

Agenda
2025 Budget and Legislative Concept Development
Oregon Water Resources Department Public Meeting
April 9, 2024
9:30 AM-11:10 AM
Teams Meeting

- 1. Welcome, Agenda Review (Bryn Hudson - 10 minutes)**
- 2. Overview of the Budget Process (Bryn Hudson - 10 minutes)**
 - a. New to the process? See [Budget Process Overview](#) and View [Budget Instructions](#)
 - b. Agency Request Budget (Publish and Submit August 1)
 - i. Agency working with Governor's Office to vet and prioritize POPs for the ARB
 - ii. No certainty on which items will go into ARB
 - a. Governor's Recommended Budget (Published December)
 - b. Legislatively Adopted Budget
 - iii. Public Hearing before Joint Ways and Means Natural Resources Subcommittee
- 3. Budget Issues (Bryn Hudson - 60 minutes) *[Handout: 2025 OWRD Potential Budget Issues_Feedback]***
- 4. How to provide Input (10 minutes - Bryn Hudson)**
 - a. By April 25: Submit feedback worksheets to bryn.hudson@water.oregon.gov
 - b. Other ways to provide input:
 - i. Written via email (bryn.hudson@water.oregon.gov)
 - ii. Request a meeting with us
 - iii. General Public Meeting
 1. May 7, 2024
- 5. Other items and questions?**

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 279 046 733 107

Passcode: vaSfQ2

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 503-446-4951,,734964804#](#) United States, Portland

Phone Conference ID: 734 964 804#

[Find a local number](#) | [Reset PIN](#)