

OREGON



WATER RESOURCES  
DEPARTMENT

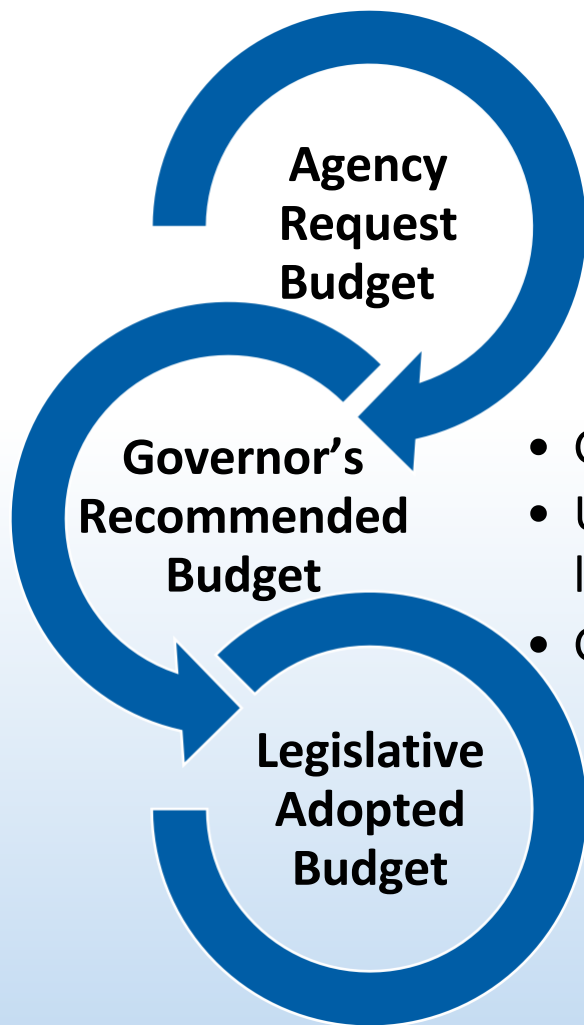
# **2025 Budget and Legislative Kick Off**

**March 13, 2024**

Bryn Hudson, Legislative Coordinator

- Overview of Budget Process
- Overview of Legislative Development Process
- Considerations
- Legislative Concepts
- Wrap-Up and how to provide input

# Overview of Budget Process



- Development in early 2024
  - Agency working with Governor's Office on POPs for ARB
  - Submitted and Published August 1
- Governor and CFO review ARB
  - Use Governor's priorities, budget policies, and current law to make budget decisions
  - GRB published in December 2024
- Legislative committees review GRB and hold public meeting
  - Legislature determines and votes on budget
  - Emergency board, special sessions

# Legislative Concept Timeline

**April 30, 2024**  
LCs due to DAS



**June 28, 2024**  
Placeholder LCs  
due



**September 2024**  
Deadline to request  
LC revisions



**January 2025**  
Legislative  
Session begins



**December 13,  
2024**  
Pre-session filing  
deadline



# LC Development Considerations

- **General considerations**
  - IWRS recommended actions and 2019-2024 strategic plan priorities.
  - Realistic timelines and staff capacity given implementation of the new work from the 2021 and 2023 session.
  - Potential impacts on DEIJ and underserved communities.
  - Improving core agency functions and deliverables to enhance customer service and outcomes.
- **LCs:** urgent issues that need addressing before end of 2025



## Potential LCs

- **Work with Governor's Office is ongoing**
- **Handout: 2025 Potential LC Topics**
  - Program Sunset for Temporary Transfers and Leases in the Klamath – *Draft Language*
  - Harney Basin Conservation Reserve Enhancement Program (CREP) Other Fund Transfer – *Draft Language*
  - Placeholder - Water Right Efficiency Improvements
  - Water Right Transaction Fees and Dam Safety Annual Fee Shortfalls
  - Well Construction Program Fee Shortfalls
- **Feedback?**



# Ways to Provide Feedback

- Due April 2: Feedback worksheets
- Written via email
- Request meeting with us
- Stakeholder meetings
- Contact: [bryn.hudson@water.oregon.gov](mailto:bryn.hudson@water.oregon.gov)

# Tentative Meeting Schedule

March 13

May 7

April 9



OREGON



WATER RESOURCES  
DEPARTMENT