

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

4th Quarter 2018

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Oregon Health Authority  
Health Policy & Analytics Division  
Office of Health Analytics



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# About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon’s acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter’s data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The fourth quarter version of the quarterly financial and utilization report contains a year-end review, comparing full year trends to previous years. Previous years data are inflation adjusted to 2018 dollars using the consumer price index.\* The compounded annual growth rate is calculated using inflation adjusted values.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Historically Kaiser hospitals have not reported financial data to the Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report’s financial summaries beginning with the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual.

Please direct questions or comments about this report to:

Steven Ranzoni, MPH  
Hospital Policy Adviser  
Oregon Health Authority  
Office of Health Analytics  
steven.ranzoni@dhsaha.state.or.us

Stacey Schubert, MPH  
Director of Health Analytics  
Oregon Health Authority  
Office of Health Analytics  
stacey.s.schubert@dhsaha.state.or.us

Access datasets and find information about Databank at:

<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

\*(Bureau of Labor Statistics (U.S.). Consumer Price Index [Internet]. Washington (DC): United States Department of Labor; [cited 2019 June 20]. Available from <https://www.bls.gov/cpi/>) The compounded annual growth rate is calculated using inflation adjusted values.

# Hospital Types

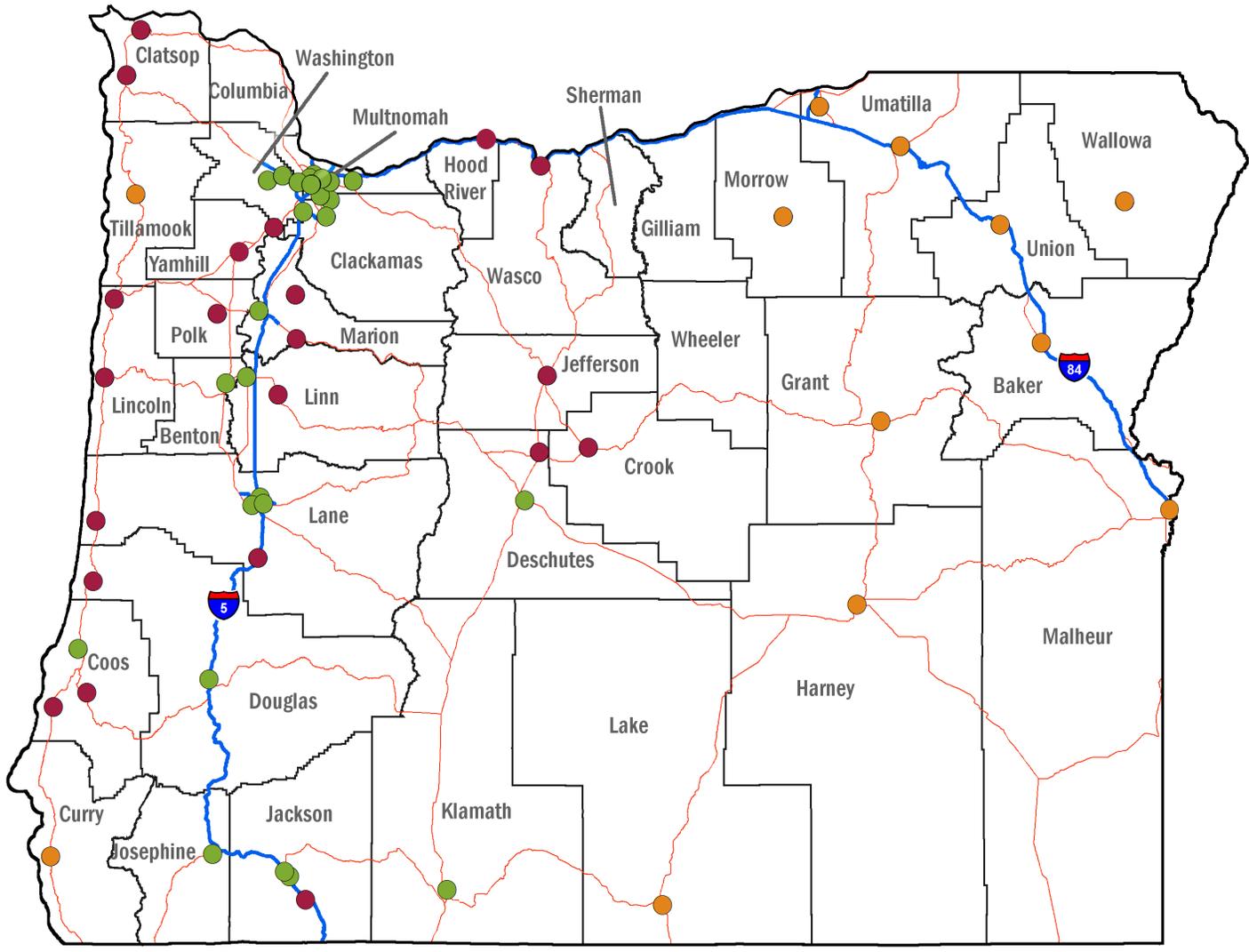
Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.

**OR** All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.

 There are 27 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.

 There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.

 There are 21 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.

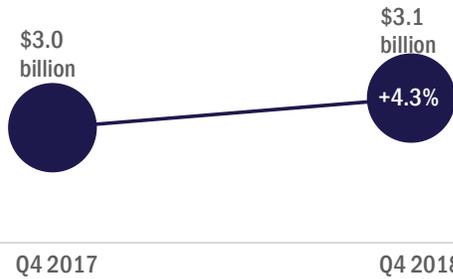


Source: Hospital graphics by Flaticon ([www.flaticon.com](http://www.flaticon.com)). State graphic by Alex Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# Executive Summary

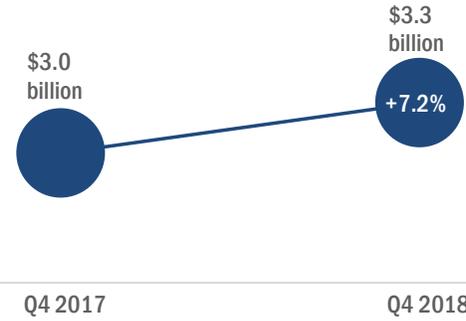
Growth in total operating expense exceeded growth in net patient revenue in the fourth quarter by 2.9 percentage points.\* Statewide net patient revenue grew by 4.3% compared with the fourth quarter of 2017, while statewide total operating expense grew 7.2%. Median statewide total margin fell 3.1 percentage points, to -0.9%, while uncompensated care as a percent of total revenue fell 0.1 percentage point to 3.0%.

## 1 Total statewide net patient revenue rose 4.3%.



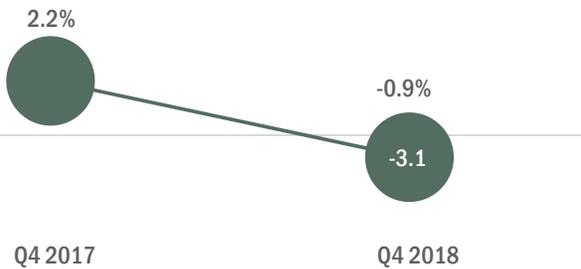
Quarterly statewide net patient revenue rose \$130.0 million to \$3.1 billion, which is 4.3% higher than quarterly net patient revenue in Q4 2017.

## 2 Total statewide operating expense rose 7.2%.



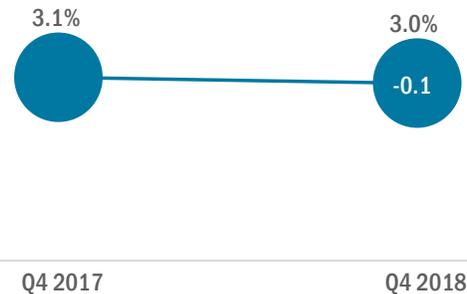
Quarterly statewide total operating expense rose \$220.7 million to \$3.3 billion, which is 7.2% higher than quarterly operating expense in Q4 2017.

## 3 Median statewide total margin fell 3.1 percentage points.



Median total margin as a percent of total net revenue fell 3.1 percentage points from 2.2% in Q4 2017 to -0.9% in Q4 2018.

## 4 Uncompensated care as a percent of gross patient revenue fell 0.1 percentage points.



Uncompensated care, which is comprised of bad debt and charity care fell by 0.1 percentage point compared with the fourth quarter of 2017.

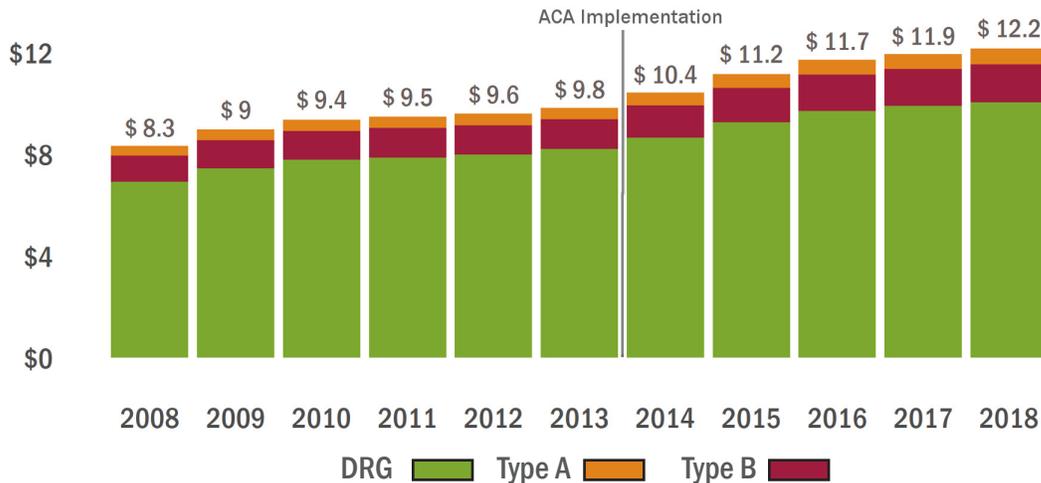
\*Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page.

# Year-end Overview - Long term trends

Net patient revenue and total operating expenses have had more than ten straight years of growth. That growth accelerated after implementation of the Affordable Care Act (ACA). In the five years since full implementation, the compounded annual growth rate (CAGR) for net patient revenue was 4.3% compared with 2.8% annual growth rate in the period before ACA implementation. Total operating expense compounded annual growth grew from to 4.8% compared with 2.9% in the period prior to the ACA.\*

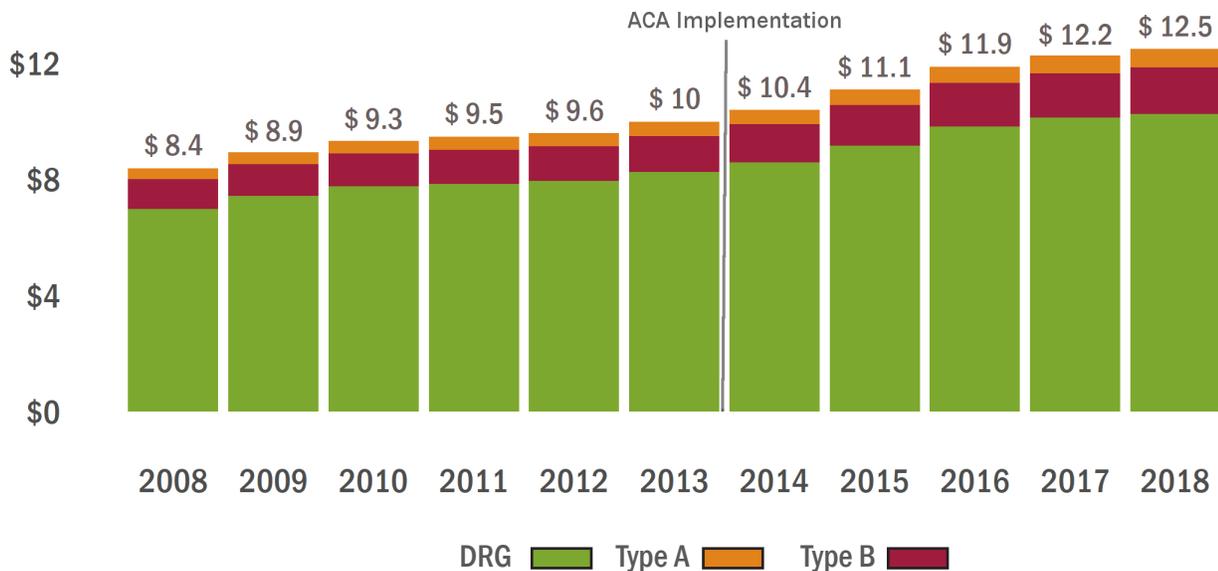
## 1 Annual growth in net patient revenue accelerated after implementation of the ACA.

Statewide total net patient revenue in billions, inflation adjusted to 2018 dollars:



## 2 Annual growth in operating expenses accelerated after implementation of the ACA.

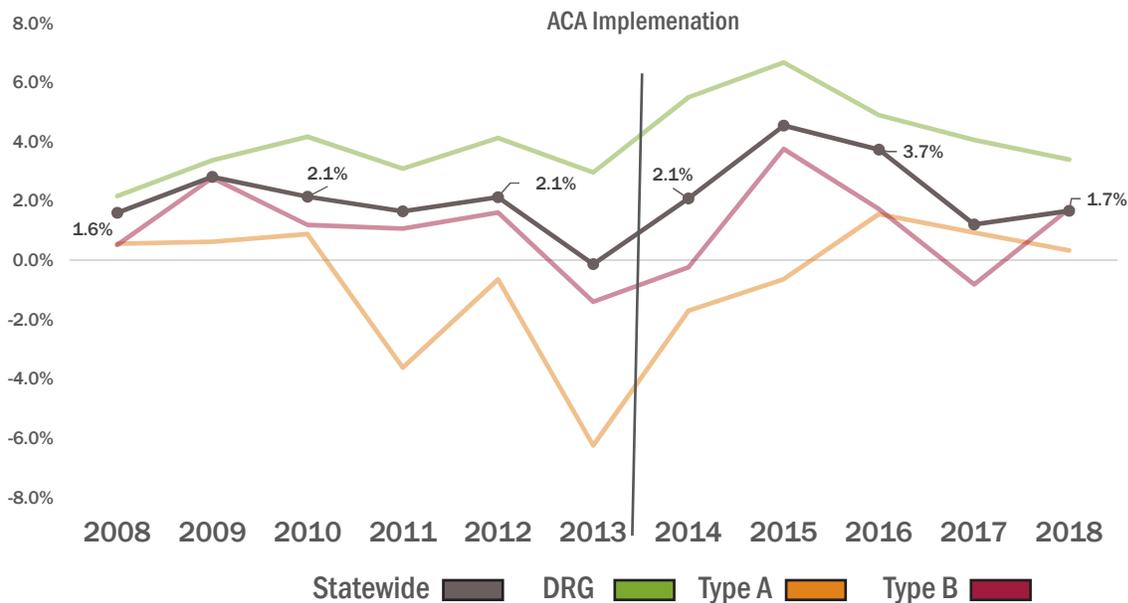
Statewide total operating expense in billions, inflation adjusted to 2018 dollars:



\* CAGR was calculated after inflation adjustment using the Consumer Price Index.

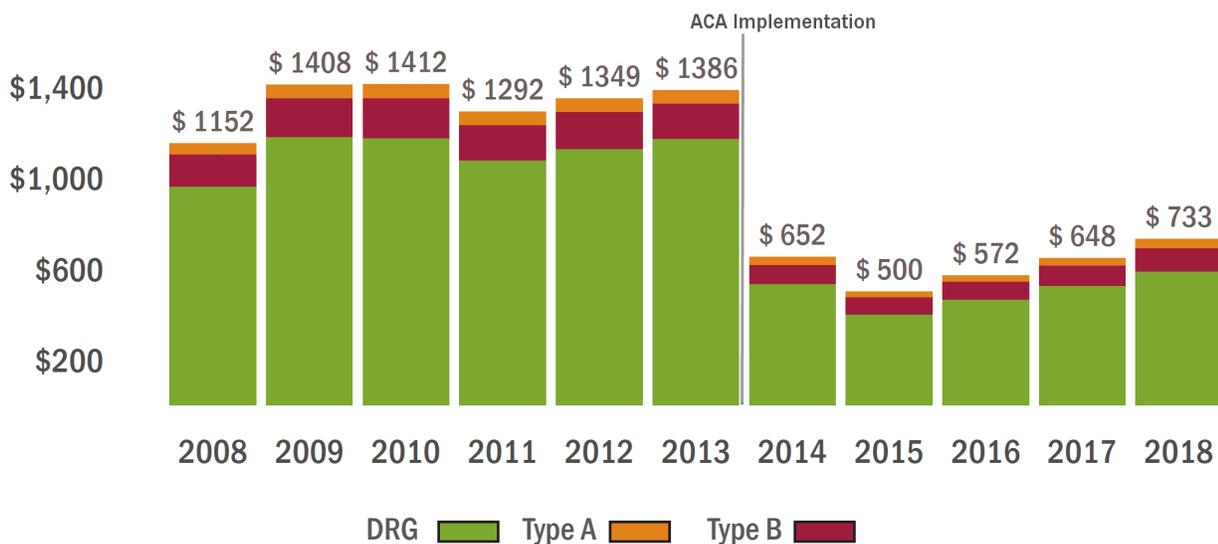
# Year-end Overview - Long term trends

## 3 Overall median operating margin has been higher since implementation of the ACA. Median annual operating margin, by hospital type:



The statewide median operating margin has averaged about one percentage point higher in the period after implementation of the ACA. Prior to implementation of the ACA, median operating margin averaged 1.7% while in the period after implementation it has averaged 2.6%. Type A hospitals in particular have seen overall improvement and stabilization of operating margins in the post ACA implementation time frame.

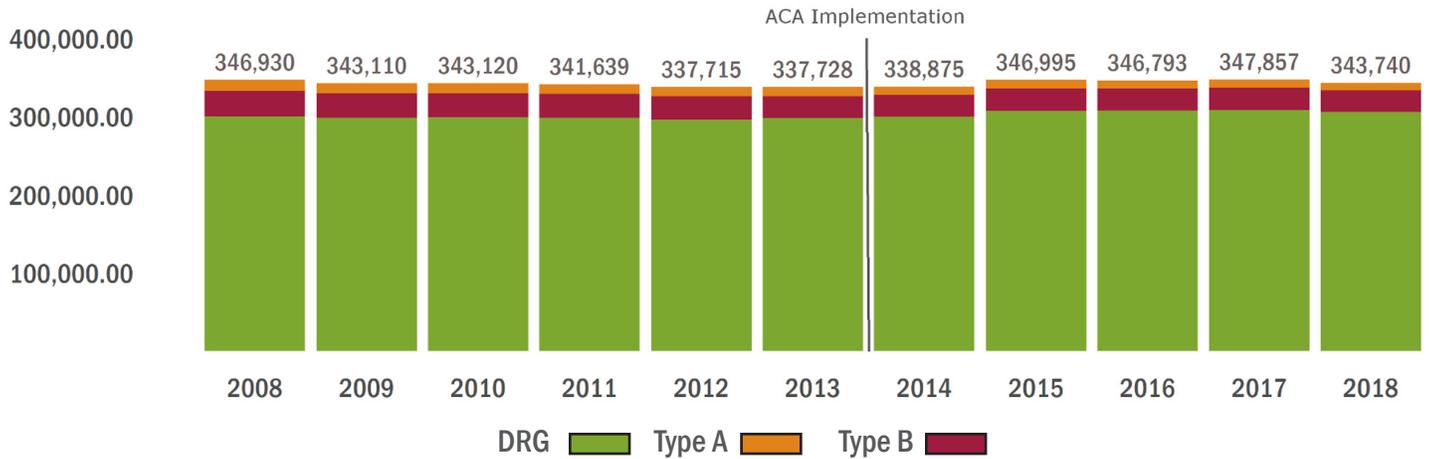
## 4 Uncompensated care continues to steadily rise, but is still far below pre-ACA levels. Statewide total uncompensated care in millions, inflation adjusted to 2018 dollars:



Uncompensated care fell 52% in 2014, the first year after the implementation of the ACA. Uncompensated care fell to \$500 million in 2015. Since 2015, uncompensated care has steadily risen and was \$755 million in 2018. Total uncompensated care is still far below pre-ACA levels.

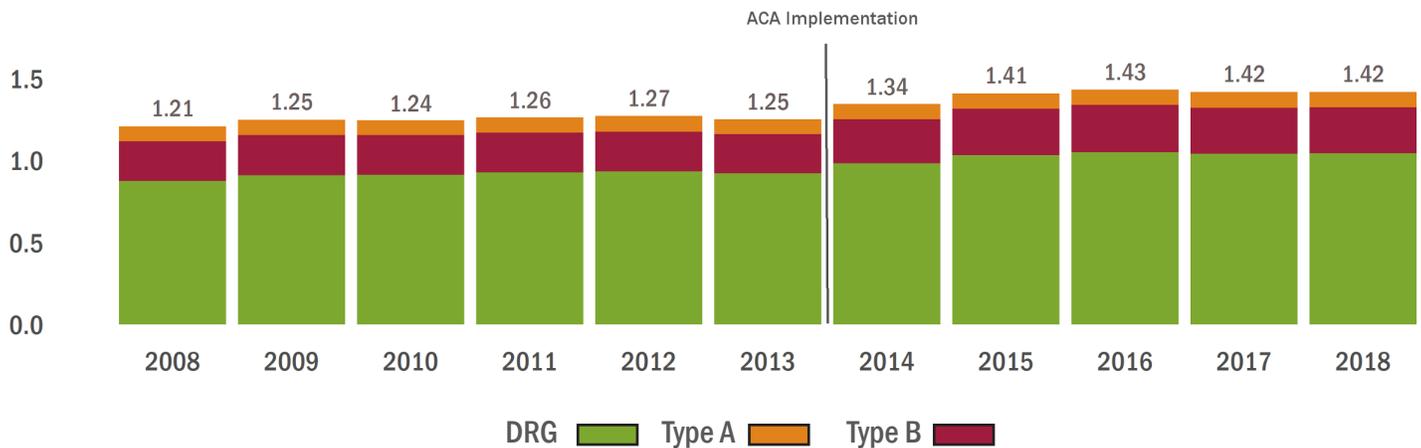
# Year-end Overview - Long term trends

## 5 Statewide inpatient discharges have remained largely flat over the past ten years. Statewide total inpatient discharges:



Statewide inpatient discharges have been steady over the past ten years. The ten year low was 337,728 in 2012 after a general downward trend. In the first year post-ACA, inpatient discharges rose only slightly. The ten year high occurred in 2017, with 347,857 inpatient discharges.

## 6 Statewide emergency department visits increased after ACA implementation. Statewide total emergency department discharges, in millions:



Emergency department visits increased nearly 13% in the years following implementation of the ACA. While emergency department visits have not returned to pre-ACA levels, they have not shown significant growth either. Between 2015 and 2018, emergency department visits have been flat across the state.

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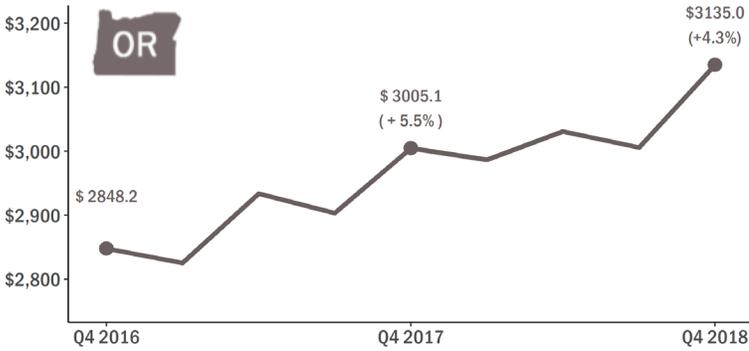
# Financial Trends

# Net Patient Revenue

In the fourth quarter of 2018, statewide total net patient revenue rose by 4.3% compared with the fourth quarter of 2017. DRG, Type A, and Type B had an increase in their median net patient revenue of 8.4%, 12.4%, and 11.4% respectively. Statewide total net patient revenue rose to \$12.2 billion, an increase of 4.3% over Q4 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide net patient revenue in Q4 was \$12.9 billion.

## Net patient revenue rose 4.3% compared with Q4 2017.

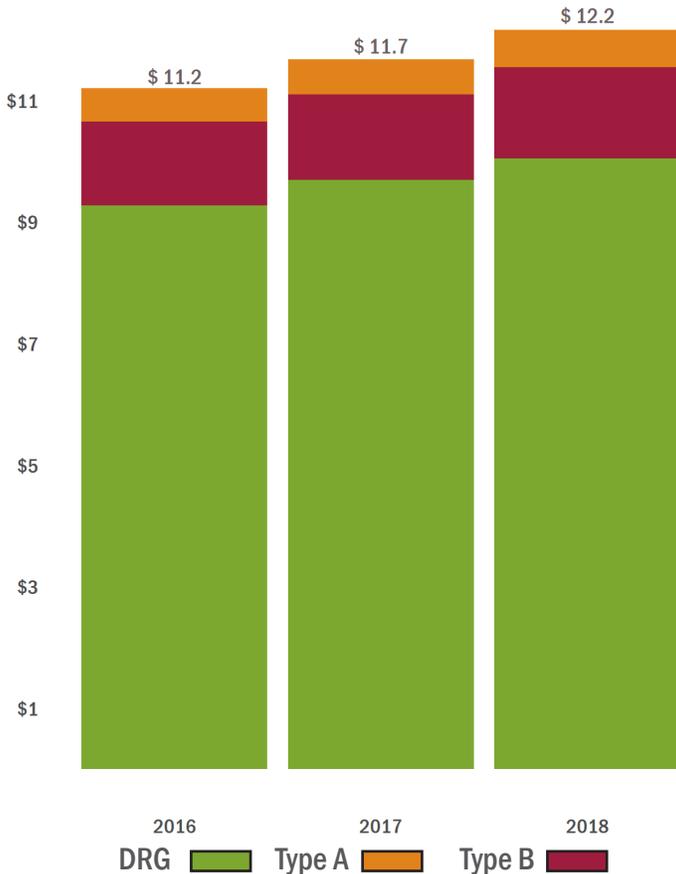
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



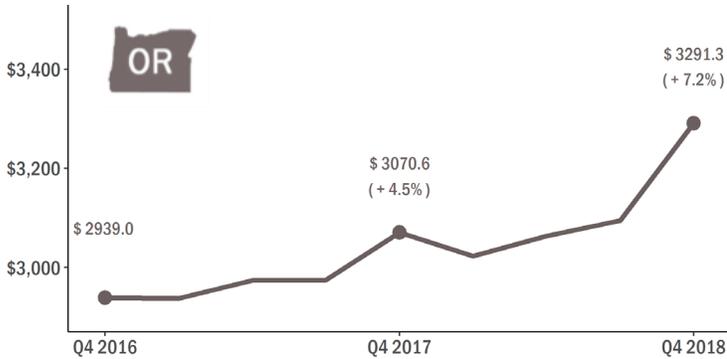
Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net Patient Revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

# Operating Expense

In the fourth quarter of 2018, statewide total operating expense rose by 7.2% compared with the fourth quarter of 2017. DRG, Type A, and Type B had an increase in their median operating expenses of 4.5%, 10.4%, and 10.2% respectively. Year-to-date statewide total operating expense rose to \$12.5 billion, an increase of 4.2% compared with Q4 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide operating expense in Q4 was \$13.1 billion

Total operating expense rose 7.2% compared with Q4 2017.

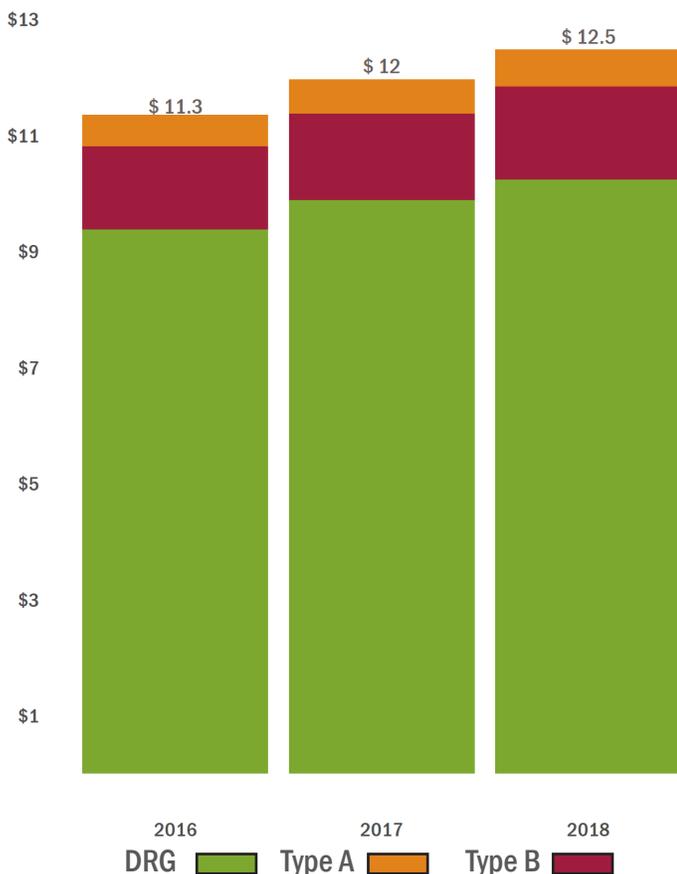
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



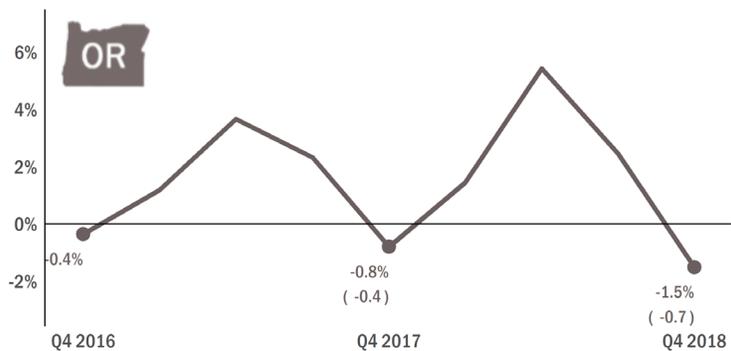
Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

# Operating Margin

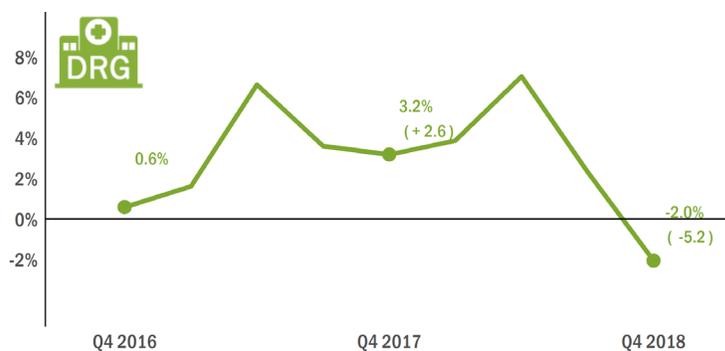
The fourth quarter statewide median operating margin fell by 0.7 percentage points to -1.5%. There was a 5.2 percentage point fall in the operating margin of DRG Type to -2.0% and a 2.6 percentage point drop for Type A hospitals to -4.0%. Type B hospitals had an increase of 1.3 percentage points to rise to -0.3%. The year-to-date statewide annual total operating margin fell 2.6%, to \$421.9 million compared with Q4 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, year-to-date statewide operating margin in Q4 was \$478.2 million.

Total operating margin fell 0.7 percentage points compared with Q4 2017.

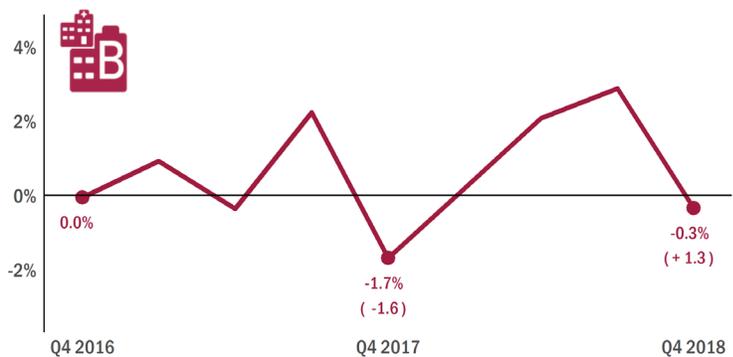
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



2016 DRG 2017 Type A 2018 Type B

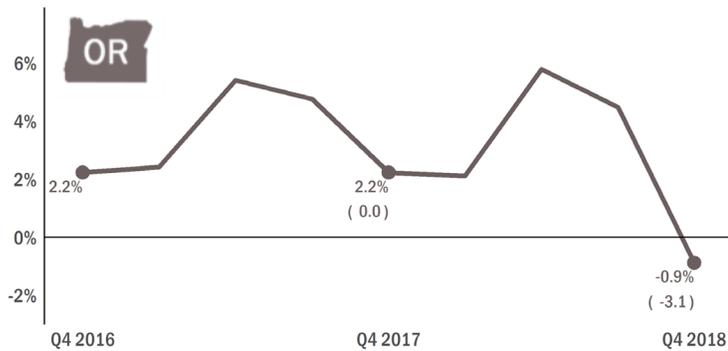
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit while a negative margin means the hospital is operating at a loss.

# Total Margin

Statewide median total margin fell by 3.1 percentage points to -0.9%. DRG and Type A hospitals fell to -3.7% and -1.8% respectively. Type B hospitals had an increase of 2.2 percentage points to 1.3%. Statewide annual total margin fell 35% compared with Q4 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total margin in Q4 was \$494.7 million.

Total margin fell 3.1 percentage points compared with Q4 2017.

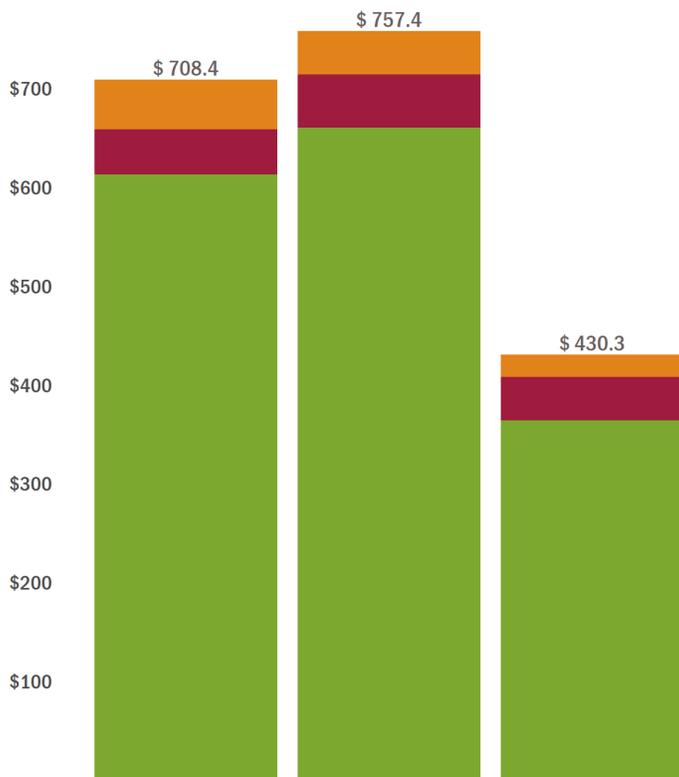
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



2016 2017 2018  
 DRG Type A Type B

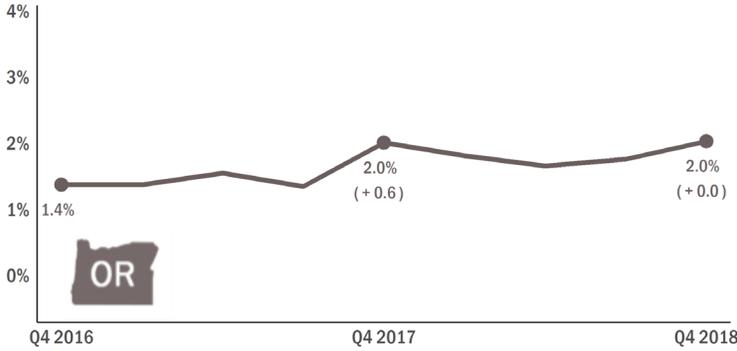
Total margin compares revenue and expenses from all sources including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

# Charity Care

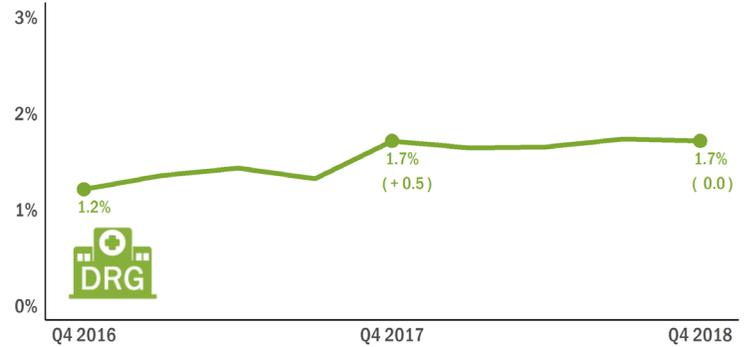
Statewide median charity care as a percent of gross patient revenue was flat at 2.0% compared with Q4 2017. The median DRG hospital had no change, and stayed at 1.7%. Type A hospitals had a decrease of 0.5 percentage points and fell to 1.6% while Type B hospitals had an increase of 0.3 percentage points and rose to 2.7%. Total year-to-date statewide annual charity care grew by over 18% to \$507.5 million. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total charity care in Q4 was \$522.4 million.

## Statewide median charity care was flat compared with Q4 2017.

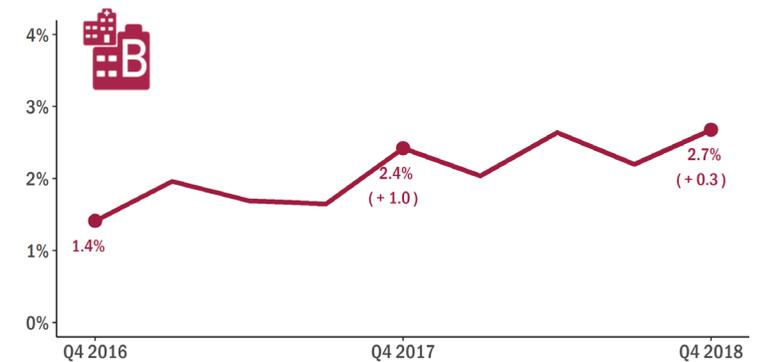
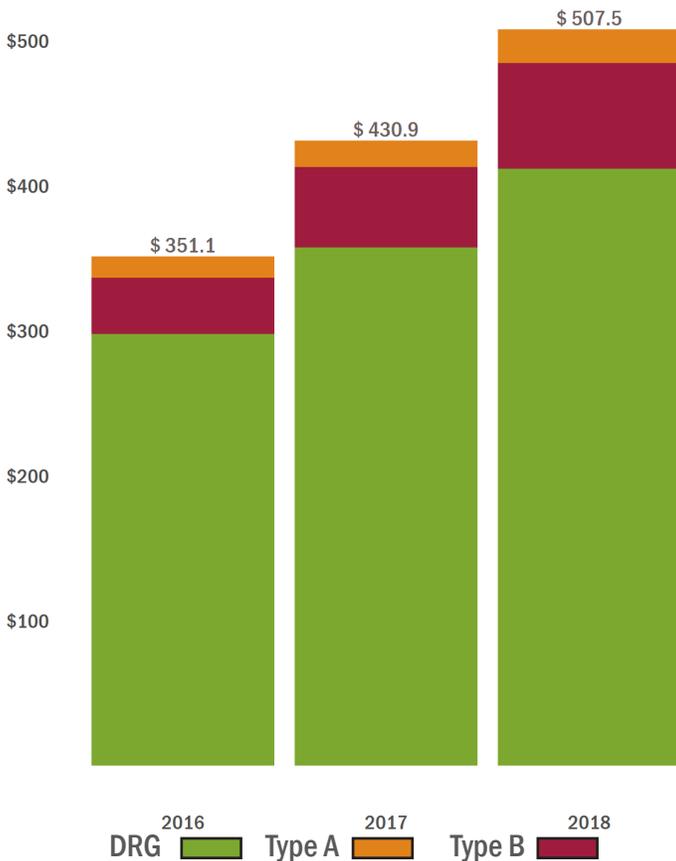
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



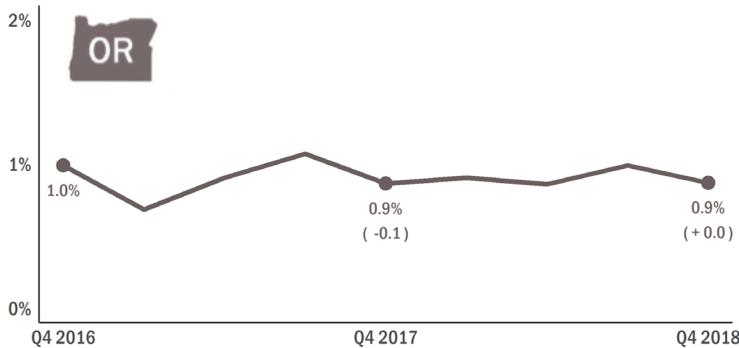
Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

# Bad Debt

Statewide median bad debt as a percent of gross patient revenue was flat at 0.9% compared with Q4 2017. DRG and Type A hospitals both were flat at 0.7% and 1.5% respectively. Type B hospitals fell to 0.9%. Total year-to-date statewide annual bad debt grew by 11.3% to \$225.1 million. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total bad debt in Q4 was \$232.5 million.

## Statewide median bad debt was flat compared with Q4 2017.

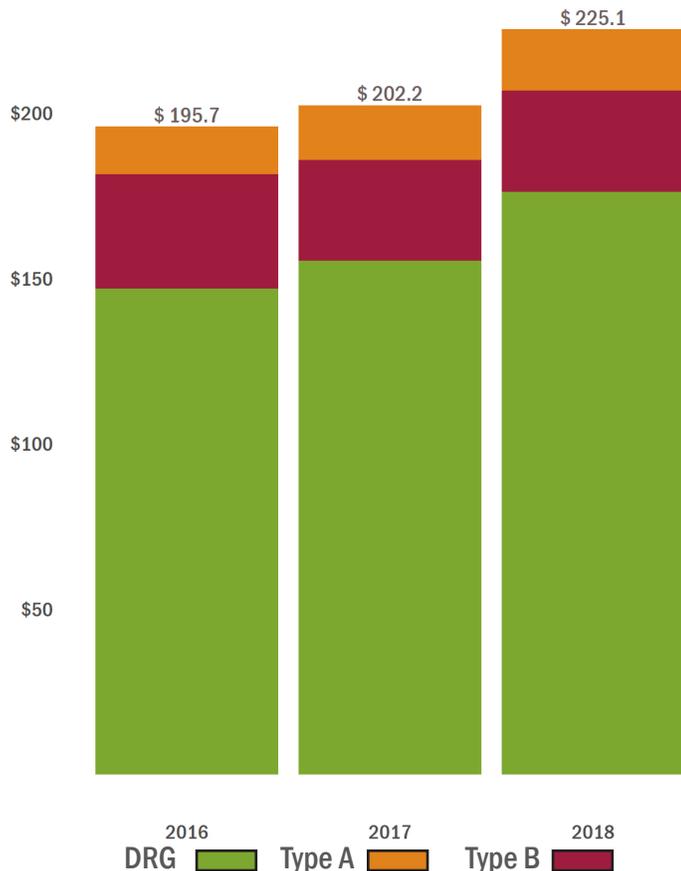
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



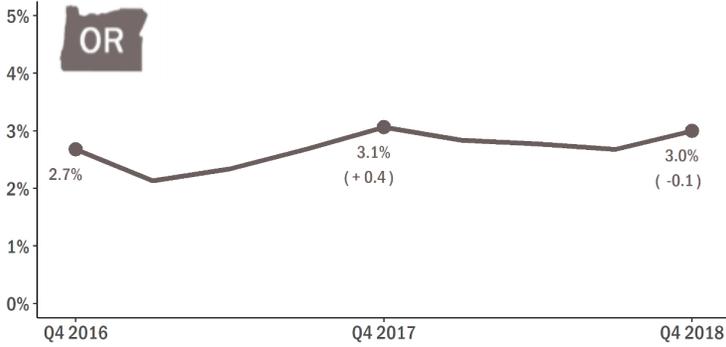
Bad Debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

# Uncompensated Care

Statewide median uncompensated care as a percent of total revenue had a 0.1 percentage point decrease and fell to 3% compared with Q4 2017. DRG and Type A had a 0.4 and 0.6 percentage point drop respectively. Type B hospitals had a 0.8 percentage point increase. Year-to-date statewide uncompensated care increased 15.7% to \$732.6 million compared with Q4 2017. Kaiser hospitals have recently begun submitting financial data to the Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data is included, statewide year-to-date total uncompensated care in Q4 was \$754.8 million.

Statewide median uncompensated care rose 0.1 percentage point compared with Q4 2017.

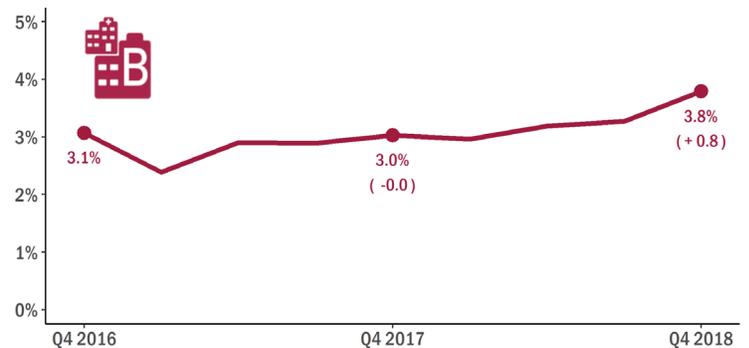
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

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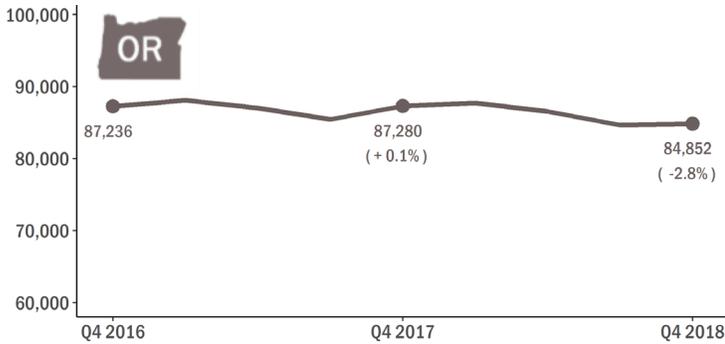
# Utilization Trends

# Inpatient Discharges

Statewide quarterly inpatient discharges fell 2.8% compared with Q4 2017. DRG, Type A, and Type B hospitals all had a decrease, 2.7%, 4.6%, and 2.6% respectively. Total year-to-date annual inpatient discharges fell 1.2% to 343,740.

Statewide inpatient discharges fell by 2.8% compared with Q4 2017.

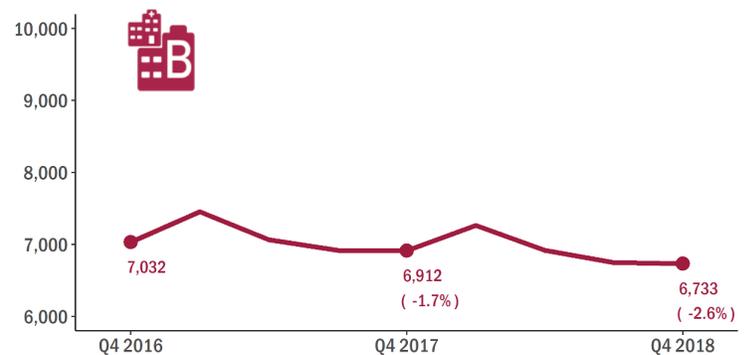
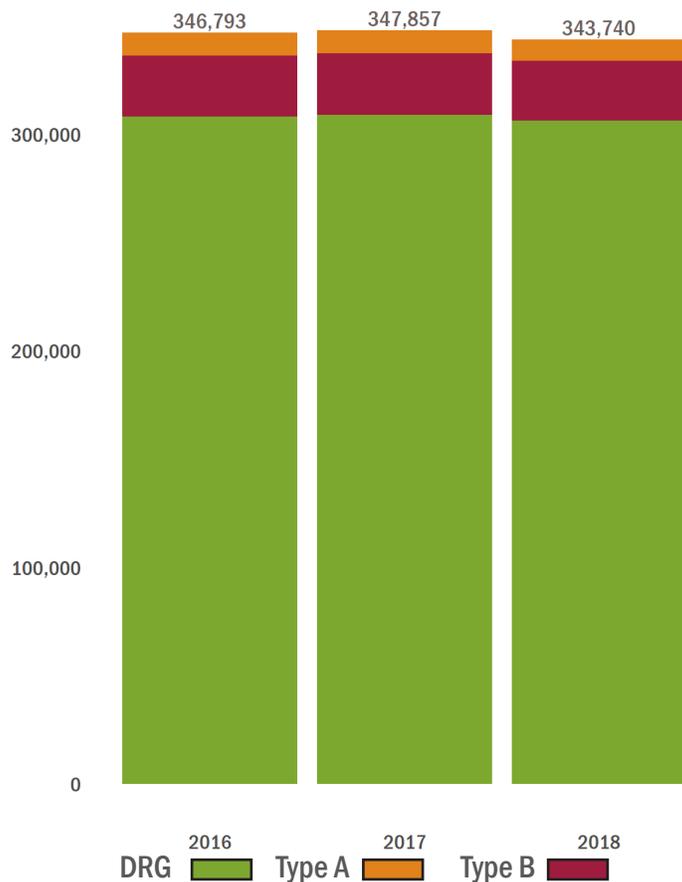
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



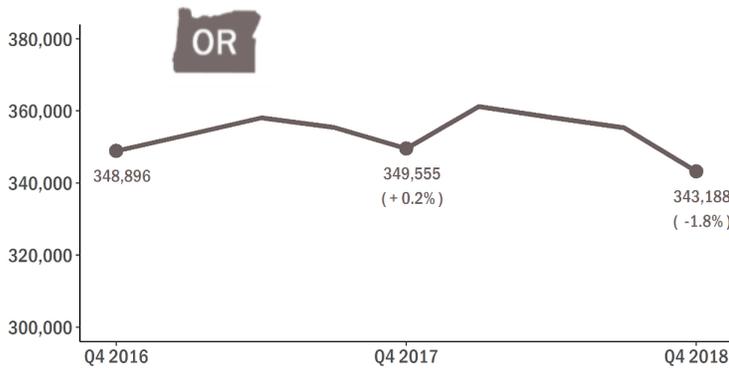
Inpatient Discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not count of unique individuals, however as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care, or specialized psychiatric care.

# Emergency Department Visits

Statewide quarterly emergency department visits had a 1.8% decrease and fell to 343,188. DRG, Type A, and Type B hospitals had a decline of 1.6%, 1.5%, and 2.9% respectively. Total year-to-date annual emergency department visits increased by 0.1% to 1,417,982.

Statewide emergency department visits fell 1.8% compared with Q4 2017.

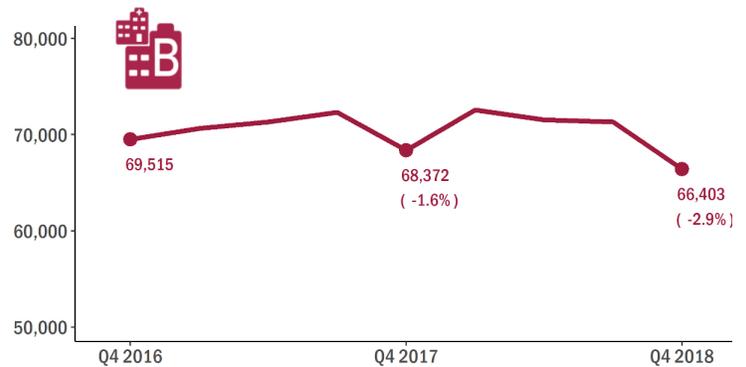
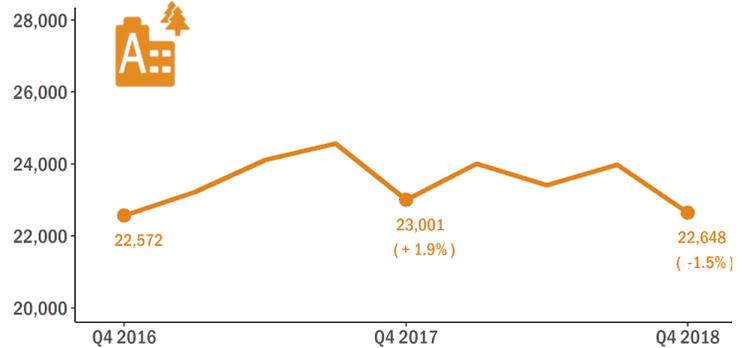
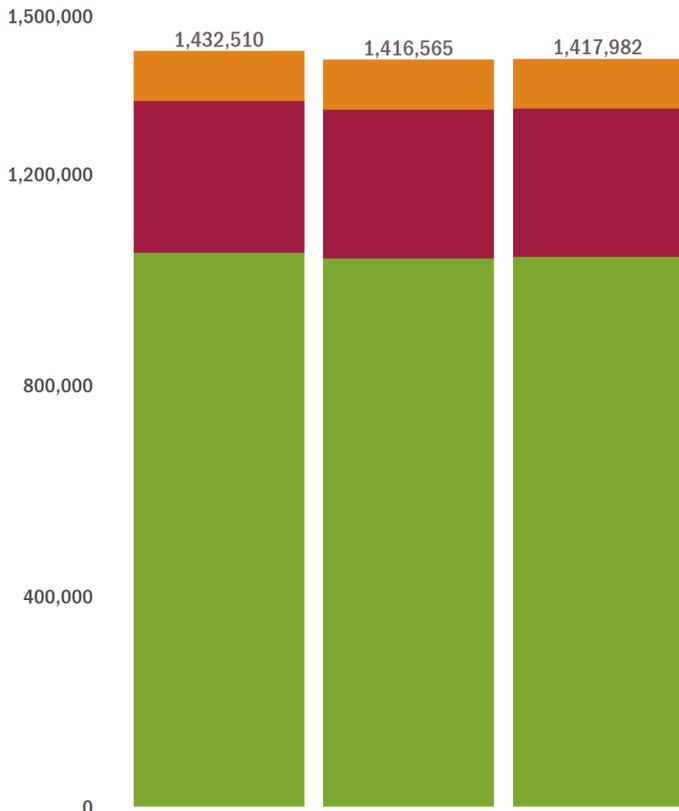
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



2016 DRG 2017 Type A 2018 Type B

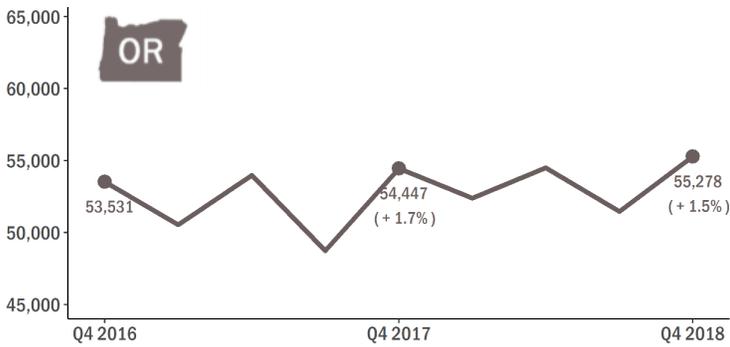
Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an Inpatient Discharge. These numbers represent unique visits to the ED, not unique individuals.

# Outpatient Surgeries

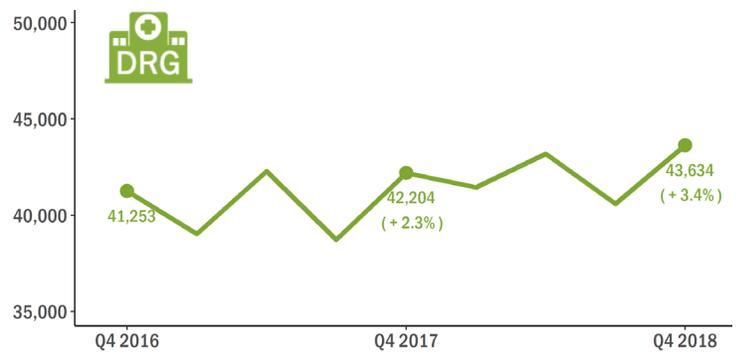
Statewide quarterly outpatient surgeries rose 1.5% compared with Q4 2017. DRG and Type B hospitals had a 3.4% and 1.1% increase respectively. Type A hospitals had a large decrease of 16.2%. Total year-to-date annual outpatient surgeries increased 2.9% to 213,640.

Statewide outpatient surgeries rose 1.5% compared with Q4 2017.

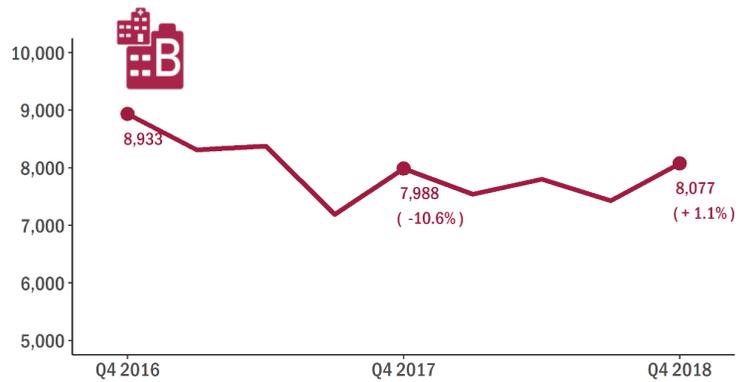
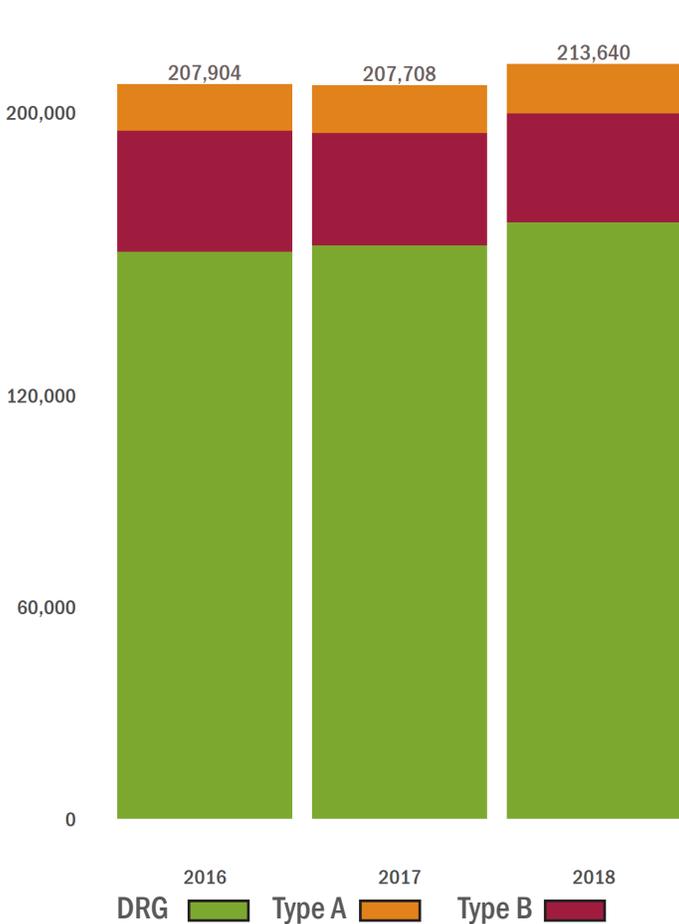
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

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# Appendix

# Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	\$294,984,498	\$286,684,234	\$287,221,392	\$283,328,443	\$306,854,800
	Asante Rogue Med Ctr	\$417,137,110	\$456,002,225	\$473,581,698	\$490,633,595	\$547,089,649
	Asante Three Rivers Med Ctr	\$136,700,708	\$147,047,808	\$155,853,896	\$173,701,150	\$177,464,470
	Bay Area Hosp	\$146,681,642	\$159,345,894	\$174,632,046	\$189,405,536	\$183,647,077
	Good Samaritan Regional Med Ctr	\$319,229,261	\$363,046,093	\$388,879,012	\$399,454,768	\$407,804,930
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$491,463,792
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$223,209,620
	Legacy Emanuel Med Ctr	\$585,647,710	\$606,850,051	\$667,569,139	\$699,902,469	\$707,719,231
	Legacy Good Samaritan Med Ctr	\$294,575,193	\$320,201,945	\$317,518,271	\$327,420,879	\$337,198,590
	Legacy Meridian Park Med Ctr	\$197,800,583	\$219,794,760	\$228,389,368	\$231,708,040	\$240,004,325
	Legacy Mt Hood Med Ctr	\$128,453,803	\$139,344,045	\$146,300,235	\$147,235,066	\$158,855,102
	McKenzie-Willamette Med Ctr	\$149,763,336	\$184,202,535	\$192,918,443	\$202,603,266	\$225,622,421
	Mercy Med Ctr	\$189,918,765	\$210,374,675	\$219,596,707	\$227,485,029	\$237,684,686
	OHSU Hospital	\$1,347,024,867	\$1,508,543,669	\$1,631,115,435	\$1,727,874,801	\$1,682,449,664
	PeaceHealth Sacred Heart RB	\$596,661,763	\$614,043,927	\$626,316,723	\$666,538,866	\$725,588,037
	PeaceHealth Sacred Heart UD	\$97,646,028	\$107,949,048	\$106,572,269	\$109,183,477	\$103,826,772
	Providence Medford Med Ctr	\$167,991,558	\$167,435,209	\$179,401,200	\$195,624,933	\$195,982,847
	Providence Milwaukie Hosp	\$86,624,992	\$92,301,636	\$93,813,159	\$100,948,638	\$107,576,644
	Providence Portland Med Ctr	\$577,241,089	\$649,760,242	\$694,393,122	\$718,077,137	\$748,310,570
	Providence St Vincent Med Ctr	\$748,621,442	\$781,777,519	\$816,509,893	\$859,031,595	\$886,879,030
	Providence Willamette Falls	\$109,092,359	\$118,642,679	\$122,920,737	\$123,921,072	\$129,599,142
	Salem Hosp	\$599,585,861	\$638,303,695	\$671,549,844	\$707,146,420	\$750,565,029
	Samaritan Albany Hosp	\$154,478,119	\$168,822,652	\$157,823,842	\$165,940,805	\$176,672,622
	Shriners	\$13,686,574	\$12,968,464	\$14,150,240	\$17,147,550	\$16,749,401
	Sky Lakes Med Ctr	\$190,701,540	\$207,147,214	\$222,920,421	\$222,902,349	\$247,649,239
	St Charles - Bend	\$445,618,135	\$487,153,880	\$516,076,195	\$529,738,528	\$550,586,924
Tuality Healthcare	\$159,383,662	\$157,522,232	\$163,521,491	\$167,076,775	\$187,159,514	
<b>DRG Total</b>	<b>\$8,155,250,598</b>	<b>\$8,805,266,331</b>	<b>\$9,269,544,778</b>	<b>\$9,684,031,187</b>	<b>\$10,754,214,128</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$45,885,262	\$54,563,767	\$58,031,773	\$62,588,374	\$66,986,338
	Blue Mountain Hosp	\$12,392,367	\$14,270,528	\$16,020,687	\$18,064,096	\$17,707,819
	Curry General Hosp	\$22,172,813	\$25,025,426	\$25,239,080	\$27,821,868	\$32,344,681
	Good Shepherd Med Ctr	\$59,750,869	\$65,266,322	\$66,091,183	\$68,375,989	\$72,780,752
	Grande Ronde Hosp	\$52,761,194	\$56,872,825	\$66,106,924	\$67,097,698	\$71,741,166
	Harney District Hosp	\$14,326,068	\$15,858,129	\$17,414,545	\$15,822,353	\$16,752,887
	Lake District Hosp	\$15,015,561	\$16,567,960	\$17,787,629	\$19,650,289	\$20,308,649
	Pioneer Memorial Heppner	\$5,370,696	\$6,325,899	\$6,241,630	\$7,372,344	\$7,780,223
	St Alphonsus Med Ctr-Baker City	\$23,987,541	\$21,734,782	\$22,495,523	\$23,406,166	\$24,909,216
	St Alphonsus Med Ctr-Ontario	\$43,537,261	\$48,166,779	\$51,863,427	\$53,685,709	\$55,440,863
	St Anthony Hosp	\$47,151,071	\$45,584,959	\$51,098,486	\$49,287,368	\$54,208,787
	Wallowa Memorial Hospital	\$12,126,334	\$13,567,381	\$14,789,941	\$16,920,273	\$17,782,674
	<b>Type A Total</b>	<b>\$354,477,037</b>	<b>\$383,804,757</b>	<b>\$413,180,828</b>	<b>\$430,092,527</b>	<b>\$458,744,055</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$33,029,430	\$37,178,791	\$44,133,008	\$46,749,017	\$41,331,766
	Columbia Memorial Hosp	\$55,645,627	\$65,919,816	\$72,785,799	\$81,858,126	\$96,105,382
	Coquille Valley Hosp	\$16,089,980	\$14,559,757	\$17,999,441	\$19,021,748	\$19,364,354
	Legacy Silverton Med Ctr	\$71,927,742	\$76,909,772	\$82,274,834	\$65,386,719	\$71,522,478
	Lower Umpqua Hosp	\$13,515,733	\$14,987,522	\$15,358,187	\$16,978,842	\$17,686,938
	Mid-Columbia Med Ctr	\$79,414,740	\$76,270,145	\$90,226,564	\$78,677,172	\$93,289,568
	PeaceHealth Cottage Grove	\$21,620,639	\$21,075,556	\$22,225,578	\$24,470,217	\$29,182,411
	PeaceHealth Peace Harbor	\$53,988,215	\$52,591,002	\$52,821,338	\$53,824,056	\$56,893,439
	Providence Hood River Hosp	\$54,231,401	\$56,973,838	\$63,130,225	\$65,258,638	\$70,266,756
	Providence Newberg Med Ctr	\$70,895,424	\$78,008,401	\$82,694,305	\$85,061,193	\$88,260,455
	Providence Seaside Hosp	\$39,160,140	\$40,253,071	\$44,836,094	\$48,511,260	\$48,429,751
	Salem Health West Valley Hosp	\$17,589,648	\$19,599,521	\$19,621,759	\$20,277,305	\$21,765,564
	Samaritan Lebanon Hosp	\$67,037,609	\$74,223,202	\$82,757,720	\$86,115,777	\$91,420,260
	Samaritan North Lincoln Hosp	\$33,793,832	\$38,295,910	\$42,770,822	\$45,141,826	\$47,547,776
	Samaritan Pacific Comm Hosp	\$53,553,926	\$60,212,301	\$66,841,815	\$67,030,045	\$70,131,686
	Santiam Memorial Hosp	\$27,794,488	\$31,082,890	\$34,641,350	\$37,420,825	\$39,111,201
	Southern Coos Hosp	\$10,746,845	\$12,402,072	\$11,717,476	\$12,960,580	\$15,125,474
	St Charles - Madras	\$17,503,572	\$20,360,255	\$20,565,175	\$20,552,623	\$24,394,349
	St Charles - Prineville	\$21,810,236	\$21,540,929	\$23,454,532	\$26,317,099	\$27,678,113
	St Charles - Redmond	\$57,768,477	\$61,213,960	\$64,118,560	\$65,934,665	\$68,844,816
Willamette Valley Med Ctr	\$76,040,399	\$77,122,065	\$79,185,310	\$83,024,689	\$85,471,804	
<b>Type B Total</b>	<b>\$893,158,103</b>	<b>\$950,780,776</b>	<b>\$1,034,159,892</b>	<b>\$1,050,572,422</b>	<b>\$1,123,824,341</b>	
<b>Statewide Total</b>	<b>\$9,402,885,738</b>	<b>\$10,139,851,864</b>	<b>\$10,716,885,498</b>	<b>\$11,164,696,136</b>	<b>\$12,336,782,524</b>	

# Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)							
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018	
DRG Hospitals	Adventist Med Ctr	\$347,802,567	\$341,762,143	\$342,436,795	\$349,750,002	\$326,346,266	
	Asante Rogue Med Ctr	\$381,791,625	\$408,936,701	\$440,625,945	\$474,754,110	\$512,861,088	
	Asante Three Rivers Med Ctr	\$129,459,227	\$141,530,334	\$156,089,361	\$168,169,030	\$172,559,310	
	Bay Area Hosp	\$142,023,870	\$154,000,214	\$169,311,380	\$178,099,617	\$179,352,891	
	Good Samaritan Regional Med Ctr	\$335,792,214	\$369,024,180	\$414,118,060	\$434,150,817	\$456,256,782	
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$452,264,745	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$206,673,964	
	Legacy Emanuel Med Ctr	\$569,649,274	\$606,770,095	\$662,250,602	\$735,806,091	\$752,420,315	
	Legacy Good Samaritan Med Ctr	\$284,755,959	\$310,492,894	\$316,643,230	\$318,985,345	\$328,737,240	
	Legacy Meridian Park Med Ctr	\$183,134,428	\$195,472,352	\$203,733,116	\$206,997,979	\$213,105,073	
	Legacy Mt Hood Med Ctr	\$119,705,274	\$132,423,605	\$142,581,053	\$145,021,505	\$149,406,704	
	McKenzie-Willamette Med Ctr	\$126,202,417	\$138,241,979	\$150,048,436	\$163,048,175	\$185,634,616	
	Mercy Med Ctr	\$184,560,959	\$199,908,120	\$202,835,021	\$211,988,605	\$228,616,388	
	OHSU Hospital	\$1,324,298,545	\$1,453,451,586	\$1,613,662,084	\$1,742,492,229	\$1,701,435,628	
	PeaceHealth Sacred Heart RB	\$506,999,760	\$535,557,505	\$577,991,894	\$606,803,255	\$635,021,870	
	PeaceHealth Sacred Heart UD	\$101,502,990	\$114,403,243	\$117,486,472	\$119,285,785	\$120,671,091	
	Providence Medford Med Ctr	\$185,530,866	\$198,210,349	\$214,625,844	\$231,396,747	\$248,066,941	
	Providence Milwaukie Hosp	\$90,345,223	\$94,426,432	\$101,944,567	\$106,705,430	\$115,393,208	
	Providence Portland Med Ctr	\$645,246,113	\$720,454,335	\$781,022,001	\$801,370,901	\$865,471,087	
	Providence St Vincent Med Ctr	\$697,877,567	\$730,430,224	\$781,173,187	\$811,242,867	\$870,286,170	
	Providence Willamette Falls	\$108,769,082	\$116,515,456	\$125,721,581	\$127,406,530	\$133,507,204	
	Salem Hosp	\$590,101,137	\$629,455,014	\$676,990,625	\$694,368,389	\$746,168,050	
	Samaritan Albany Hosp	\$162,715,562	\$174,993,090	\$174,431,164	\$189,275,429	\$197,307,397	
	Shriners	\$37,869,360	\$37,079,479	\$38,331,843	\$42,216,603	\$45,510,996	
	Sky Lakes Med Ctr	\$184,078,256	\$201,340,037	\$224,792,072	\$232,692,644	\$240,480,658	
	St Charles - Bend	\$460,033,527	\$512,473,709	\$555,294,714	\$589,957,738	\$606,007,111	
	Tuality Healthcare	\$174,947,701	\$178,199,149	\$185,653,077	\$191,190,555	\$202,230,761	
	DRG Total	\$8,075,193,503	\$8,695,552,225	\$9,369,794,124	\$9,873,176,378	\$10,891,793,554	
	Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$63,745,602	\$71,316,565	\$72,308,268	\$78,683,044	\$85,298,039
		Blue Mountain Hosp	\$19,087,732	\$20,936,735	\$22,155,573	\$25,221,603	\$26,429,801
		Curry General Hosp	\$30,521,403	\$36,318,241	\$35,102,587	\$42,782,303	\$44,564,601
Good Shepherd Med Ctr		\$73,457,105	\$77,765,418	\$82,533,657	\$89,933,562	\$104,821,758	
Grande Ronde Hosp		\$69,085,315	\$75,631,910	\$86,474,635	\$97,979,557	\$105,035,943	
Harney District Hosp		\$21,382,266	\$22,406,419	\$23,041,996	\$25,003,773	\$24,928,114	
Lake District Hosp		\$20,956,971	\$23,719,258	\$25,837,136	\$28,012,015	\$31,714,145	
Pioneer Memorial Heppner		\$9,049,798	\$9,703,811	\$10,585,110	\$11,483,739	\$13,025,720	
St Alphonsus Med Ctr-Baker City		\$33,373,734	\$31,225,065	\$32,599,025	\$31,816,674	\$34,456,220	
St Alphonsus Med Ctr-Ontario		\$60,773,061	\$65,234,174	\$71,377,516	\$74,698,340	\$77,421,132	
St Anthony Hosp		\$58,611,199	\$57,884,997	\$60,616,841	\$63,449,091	\$68,499,213	
Wallowa Memorial Hospital		\$17,300,226	\$18,623,386	\$21,125,722	\$21,927,019	\$23,137,386	
Type A Total		\$477,344,412	\$510,765,979	\$543,758,066	\$590,990,720	\$639,332,072	
Type B Hospitals	Asante Ashland Comm Hosp	\$50,843,748	\$46,692,114	\$54,079,472	\$52,910,572	\$50,570,806	
	Columbia Memorial Hosp	\$74,696,756	\$87,699,489	\$94,391,116	\$104,142,513	\$117,906,424	
	Coquille Valley Hosp	\$23,180,666	\$26,024,325	\$27,725,311	\$26,494,964	\$27,412,086	
	Legacy Silverton Med Ctr	\$101,969,050	\$110,968,191	\$115,734,646	\$132,461,061	\$157,537,909	
	Lower Umpqua Hosp	\$22,251,679	\$25,044,816	\$25,480,293	\$26,138,046	\$28,172,702	
	Mid-Columbia Med Ctr	\$110,322,679	\$116,669,301	\$127,104,136	\$119,129,686	\$128,705,895	
	PeaceHealth Cottage Grove	\$27,805,414	\$31,231,498	\$34,829,327	\$36,838,741	\$37,170,699	
	PeaceHealth Peace Harbor	\$71,605,559	\$73,255,608	\$75,097,438	\$79,958,700	\$86,931,334	
	Providence Hood River Hosp	\$80,009,507	\$84,025,963	\$93,308,913	\$91,748,385	\$98,820,966	
	Providence Newberg Med Ctr	\$90,600,208	\$96,090,945	\$104,696,121	\$105,638,179	\$109,523,899	
	Providence Seaside Hosp	\$53,073,989	\$61,459,938	\$67,762,620	\$68,879,124	\$73,001,515	
	Salem Health West Valley Hosp	\$21,313,296	\$22,681,280	\$23,848,310	\$24,976,272	\$27,590,388	
	Samaritan Lebanon Hosp	\$94,091,436	\$104,969,749	\$115,621,957	\$123,700,200	\$133,616,908	
	Samaritan North Lincoln Hosp	\$48,136,245	\$54,846,072	\$59,840,222	\$63,058,775	\$65,336,143	
	Samaritan Pacific Comm Hosp	\$73,034,950	\$81,086,858	\$89,453,793	\$92,441,100	\$98,334,788	
	Santiam Memorial Hosp	\$40,783,950	\$41,093,776	\$45,450,754	\$49,521,594	\$54,929,422	
	Southern Coos Hosp	\$15,842,162	\$17,471,494	\$17,178,909	\$19,135,432	\$21,149,236	
	St Charles - Madras	\$29,015,891	\$31,265,029	\$33,519,771	\$34,798,460	\$37,173,710	
	St Charles - Prineville	\$33,913,009	\$31,861,843	\$35,944,051	\$39,756,404	\$39,908,964	
	St Charles - Redmond	\$83,860,354	\$91,173,714	\$92,293,330	\$99,846,998	\$101,756,420	
Willamette Valley Med Ctr	\$91,457,428	\$94,387,649	\$97,730,625	\$100,194,862	\$104,298,635		
Type B Total	\$1,237,807,976	\$1,329,999,652	\$1,431,091,115	\$1,491,770,068	\$1,599,848,849		
Statewide Total	\$9,790,345,891	\$10,536,317,856	\$11,344,643,305	\$11,955,937,166	\$13,130,974,475		

# Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	1.5%	2.0%	4.1%	0.4%	-0.9%
	Asante Rogue Med Ctr	11.0%	13.7%	10.1%	5.7%	8.6%
	Asante Three Rivers Med Ctr	7.4%	7.7%	5.1%	6.4%	6.1%
	Bay Area Hosp	4.1%	6.0%	5.1%	7.2%	3.9%
	Good Samaritan Regional Med Ctr	-1.7%	2.3%	-2.2%	-2.9%	-4.9%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	8.1%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	7.5%
	Legacy Emanuel Med Ctr	5.4%	5.2%	5.9%	0.1%	0.1%
	Legacy Good Samaritan Med Ctr	6.0%	6.9%	3.7%	6.0%	6.1%
	Legacy Meridian Park Med Ctr	8.9%	12.9%	12.2%	12.1%	13.1%
	Legacy Mt Hood Med Ctr	9.5%	8.8%	5.3%	4.8%	8.2%
	McKenzie-Willamette Med Ctr	16.2%	26.7%	24.1%	20.1%	18.6%
	Mercy Med Ctr	9.6%	13.1%	13.0%	10.1%	3.4%
	OHSU Hospital	5.6%	7.8%	5.2%	4.1%	5.6%
	PeaceHealth Sacred Heart RB	16.8%	16.4%	11.3%	10.6%	13.9%
	PeaceHealth Sacred Heart UD	-1.1%	-1.1%	-4.9%	-5.2%	-13.8%
	Providence Medford Med Ctr	-6.9%	-13.4%	-16.4%	-14.9%	-23.8%
	Providence Milwaukie Hosp	-2.2%	1.6%	-6.6%	-2.9%	-5.9%
	Providence Portland Med Ctr	-1.9%	1.1%	-0.3%	-0.8%	-0.9%
	Providence St Vincent Med Ctr	8.6%	9.6%	7.0%	8.0%	4.7%
	Providence Willamette Falls	1.9%	4.9%	2.6%	0.0%	-0.9%
	Salem Hosp	5.5%	6.8%	4.9%	7.5%	6.4%
	Samaritan Albany Hosp	2.7%	3.5%	-2.2%	-2.7%	-2.1%
Shriners	-157.1%	-171.0%	-153.6%	-131.1%	-153.4%	
Sky Lakes Med Ctr	8.7%	11.1%	10.0%	5.3%	6.7%	
St Charles - Bend	6.7%	6.7%	4.0%	1.4%	1.6%	
Tuality Healthcare	-0.3%	-4.4%	-3.4%	-0.2%	0.4%	
DRG Median	5.5%	6.7%	4.9%	4.1%	3.9%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	0.3%	3.7%	7.4%	7.0%	2.4%
	Blue Mountain Hosp	-7.7%	-4.1%	0.1%	0.0%	-0.7%
	Curry General Hosp	-1.1%	-4.0%	-3.5%	-12.0%	-0.4%
	Good Shepherd Med Ctr	13.8%	15.0%	10.9%	7.2%	-1.2%
	Grande Ronde Hosp	4.5%	5.2%	4.1%	-1.5%	1.2%
	Harney District Hosp	-3.8%	-2.9%	5.5%	-11.4%	-6.5%
	Lake District Hosp	-2.3%	-5.5%	-7.2%	-5.6%	-11.6%
	Pioneer Memorial Heppner	-24.9%	-12.1%	-23.8%	-12.4%	-20.5%
	St Alphonsus Med Ctr-Baker City	-2.4%	-2.8%	-3.8%	2.3%	1.0%
	St Alphonsus Med Ctr-Ontario	3.4%	7.2%	3.0%	1.9%	1.7%
	St Anthony Hosp	10.4%	8.0%	15.5%	14.0%	14.8%
	Wallowa Memorial Hospital	-7.4%	1.5%	-3.5%	5.8%	5.2%
Type A Median	-1.7%	-0.6%	1.6%	0.9%	0.3%	
Type B Hospitals	Asante Ashland Comm Hosp	-9.9%	7.6%	9.4%	17.2%	11.1%
	Columbia Memorial Hosp	5.6%	4.1%	7.0%	10.2%	11.0%
	Coquille Valley Hosp	-0.2%	-26.6%	-10.3%	-4.1%	-1.6%
	Legacy Silverton Med Ctr	0.4%	-1.7%	0.9%	-12.3%	-5.4%
	Lower Umpqua Hosp	-2.5%	-9.2%	-9.0%	-6.0%	-5.7%
	Mid-Columbia Med Ctr	-0.3%	1.8%	-3.1%	-3.3%	1.7%
	PeaceHealth Cottage Grove	3.7%	-3.2%	-6.9%	-2.7%	11.1%
	PeaceHealth Peace Harbor	2.9%	4.5%	-0.6%	-10.4%	-7.4%
	Providence Hood River Hosp	-7.6%	-9.2%	-10.7%	-3.6%	-5.0%
	Providence Newberg Med Ctr	8.7%	11.2%	7.9%	10.9%	8.5%
	Providence Seaside Hosp	-1.9%	-6.6%	-10.5%	-1.2%	-13.5%
	Salem Health West Valley Hosp	11.7%	15.4%	11.2%	10.4%	7.4%
	Samaritan Lebanon Hosp	2.2%	4.7%	4.2%	0.2%	1.6%
	Samaritan North Lincoln Hosp	-1.2%	-0.9%	1.7%	5.0%	3.2%
	Samaritan Pacific Comm Hosp	2.1%	3.8%	2.8%	-0.8%	1.7%
	Santiam Memorial Hosp	-6.9%	0.5%	3.3%	1.2%	-5.0%
	Southern Coos Hosp	-7.8%	-3.2%	-3.9%	-7.0%	-5.1%
	St Charles - Madras	-5.5%	4.8%	0.3%	-4.9%	3.9%
	St Charles - Prineville	-4.9%	12.5%	7.8%	10.9%	10.3%
	St Charles - Redmond	8.9%	9.3%	11.2%	8.3%	7.5%
Willamette Valley Med Ctr	11.3%	10.7%	9.4%	11.9%	7.7%	
Type B Median	-0.2%	3.8%	1.7%	-0.8%	1.7%	
Statewide Median	2.0%	4.3%	3.5%	0.8%	1.7%	

# Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	1.5%	2.0%	4.1%	0.4%	0.0%
	Asante Rogue Med Ctr	13.5%	16.5%	14.7%	8.0%	12.4%
	Asante Three Rivers Med Ctr	10.8%	11.6%	10.7%	8.8%	9.7%
	Bay Area Hosp	6.2%	6.4%	5.6%	7.4%	4.2%
	Good Samaritan Regional Med Ctr	-1.0%	2.8%	-1.8%	-2.3%	-4.9%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	9.1%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	8.5%
	Legacy Emanuel Med Ctr	6.3%	5.3%	5.5%	2.1%	-0.1%
	Legacy Good Samaritan Med Ctr	8.3%	7.5%	5.4%	8.7%	6.1%
	Legacy Meridian Park Med Ctr	13.5%	14.3%	15.5%	17.6%	13.1%
	Legacy Mt Hood Med Ctr	10.5%	9.1%	6.0%	6.4%	8.3%
	McKenzie-Willamette Med Ctr	16.2%	26.7%	24.1%	20.1%	18.6%
	Mercy Med Ctr	11.3%	13.0%	15.5%	16.0%	1.4%
	OHSU Hospital	6.5%	8.4%	6.6%	5.6%	6.3%
	PeaceHealth Sacred Heart RB	17.0%	16.5%	11.8%	11.2%	13.9%
	PeaceHealth Sacred Heart UD	-0.8%	-0.9%	-4.0%	-4.4%	-13.7%
	Providence Medford Med Ctr	-6.9%	-11.8%	-16.2%	-15.3%	-23.7%
	Providence Milwaukie Hosp	-2.2%	4.5%	-6.5%	-2.7%	-6.1%
	Providence Portland Med Ctr	-1.9%	5.4%	-0.4%	-0.5%	-1.7%
	Providence St Vincent Med Ctr	8.6%	20.5%	7.2%	9.7%	2.9%
	Providence Willamette Falls	1.9%	7.9%	2.8%	-0.2%	-1.0%
	Salem Hosp	8.3%	7.7%	8.0%	15.9%	4.9%
	Samaritan Albany Hosp	3.0%	3.8%	-1.9%	-2.4%	-2.3%
Shriners	-157.1%	-171.0%	-153.6%	-131.1%	-153.4%	
Sky Lakes Med Ctr	9.6%	12.9%	11.2%	7.6%	8.1%	
St Charles - Bend	11.8%	2.4%	7.2%	10.1%	-2.0%	
Tuality Healthcare	0.9%	-3.6%	-1.9%	1.9%	0.4%	
DRG Median	6.5%	7.5%	5.6%	6.4%	2.9%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	2.2%	4.6%	8.2%	7.3%	3.3%
	Blue Mountain Hosp	2.0%	4.2%	7.9%	7.0%	6.7%
	Curry General Hosp	1.4%	-1.1%	0.7%	-6.4%	2.7%
	Good Shepherd Med Ctr	15.4%	18.7%	15.2%	12.0%	2.1%
	Grande Ronde Hosp	6.4%	6.3%	8.9%	2.3%	0.4%
	Harney District Hosp	2.1%	2.6%	10.5%	-10.0%	1.3%
	Lake District Hosp	2.7%	3.5%	1.1%	3.3%	-1.5%
	Pioneer Memorial Heppner	-0.9%	7.3%	1.5%	7.8%	1.7%
	St Alphonsus Med Ctr-Baker City	-1.9%	-3.1%	-3.7%	2.8%	0.9%
	St Alphonsus Med Ctr-Ontario	4.1%	6.5%	4.4%	4.9%	1.0%
	St Anthony Hosp	11.9%	8.1%	17.2%	20.6%	12.6%
	Wallowa Memorial Hospital	0.8%	8.2%	2.7%	12.2%	10.8%
	Type A Median	2.2%	5.5%	6.2%	6.0%	1.9%
Type B Hospitals	Asante Ashland Comm Hosp	-9.9%	7.6%	9.4%	17.2%	11.1%
	Columbia Memorial Hosp	6.6%	3.6%	7.9%	13.2%	11.2%
	Coquille Valley Hosp	3.7%	-23.0%	-5.7%	-0.5%	1.9%
	Legacy Silverton Med Ctr	-0.4%	-0.7%	1.4%	-12.1%	-5.6%
	Lower Umpqua Hosp	5.6%	-1.2%	0.5%	1.9%	0.6%
	Mid-Columbia Med Ctr	-0.3%	2.6%	-2.2%	-3.0%	2.5%
	PeaceHealth Cottage Grove	4.2%	-3.0%	-5.5%	-0.4%	11.2%
	PeaceHealth Peace Harbor	3.2%	4.6%	0.1%	-9.7%	-7.3%
	Providence Hood River Hosp	-7.6%	-4.9%	-10.3%	-3.4%	-5.2%
	Providence Newberg Med Ctr	8.7%	11.4%	7.9%	11.0%	8.4%
	Providence Seaside Hosp	-1.9%	-5.7%	-10.4%	-1.2%	-13.4%
	Salem Health West Valley Hosp	11.7%	15.4%	11.2%	10.3%	7.4%
	Samaritan Lebanon Hosp	3.3%	5.7%	5.0%	1.1%	1.9%
	Samaritan North Lincoln Hosp	1.2%	1.3%	4.0%	14.7%	4.6%
	Samaritan Pacific Comm Hosp	3.4%	5.0%	4.0%	0.1%	2.8%
	Santiam Memorial Hosp	-6.8%	3.0%	3.5%	1.4%	-5.1%
	Southern Coos Hosp	10.7%	2.2%	2.1%	-1.1%	0.6%
	St Charles - Madras	-5.5%	5.3%	0.6%	-4.8%	4.0%
	St Charles - Prineville	-4.7%	12.6%	8.1%	11.0%	10.4%
	St Charles - Redmond	9.0%	9.3%	11.2%	8.5%	7.6%
	Willamette Valley Med Ctr	11.3%	10.7%	9.4%	11.9%	7.7%
Type B Median	3.3%	3.6%	3.5%	1.1%	2.8%	
Statewide Median	3.4%	5.3%	4.7%	4.1%	2.6%	

# Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	\$18,847,471	\$8,895,145	\$6,452,865	\$7,081,385	\$10,818,692
	Asante Rogue Med Ctr	\$17,327,154	\$10,800,677	\$13,798,181	\$18,000,404	\$17,181,924
	Asante Three Rivers Med Ctr	\$7,845,020	\$7,319,050	\$7,340,943	\$10,459,002	\$10,562,737
	Bay Area Hosp	\$2,305,044	\$1,507,426	\$2,692,082	\$2,102,815	\$2,233,437
	Good Samaritan Regional Med Ctr	\$7,154,223	\$9,477,236	\$9,276,697	\$9,476,261	\$11,118,983
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$10,236,489
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$4,671,614
	Legacy Emanuel Med Ctr	\$30,268,724	\$26,958,729	\$47,336,010	\$51,220,420	\$36,614,338
	Legacy Good Samaritan Med Ctr	\$11,544,015	\$12,040,417	\$16,224,761	\$18,549,682	\$15,631,869
	Legacy Meridian Park Med Ctr	\$6,499,710	\$7,485,511	\$12,734,360	\$15,161,469	\$13,050,921
	Legacy Mt Hood Med Ctr	\$9,642,390	\$12,814,279	\$18,491,630	\$21,586,333	\$18,431,596
	McKenzie-Willamette Med Ctr	\$589,507	\$10,022	\$61,106	\$67,180	\$225,308
	Mercy Med Ctr	\$4,026,993	\$657,086	\$3,422,007	\$5,803,054	\$8,492,219
	OHSU Hospital	\$46,636,486	\$30,002,399	\$33,817,787	\$34,513,289	\$38,544,937
	PeaceHealth Sacred Heart RB	\$18,747,628	\$7,291,977	\$10,020,728	\$15,495,047	\$36,675,760
	PeaceHealth Sacred Heart UD	\$3,821,014	\$1,083,966	\$2,166,002	\$3,497,058	\$8,643,798
	Providence Medford Med Ctr	\$11,606,605	\$10,602,795	\$11,579,228	\$11,334,417	\$11,990,710
	Providence Milwaukie Hosp	\$5,288,577	\$5,312,637	\$3,827,519	\$6,190,340	\$6,984,458
	Providence Portland Med Ctr	\$25,308,444	\$25,877,621	\$18,273,211	\$27,826,139	\$32,000,476
	Providence St Vincent Med Ctr	\$32,159,628	\$29,586,122	\$26,599,225	\$29,872,951	\$32,323,979
	Providence Willamette Falls	\$3,749,065	\$5,052,706	\$2,987,252	\$5,106,723	\$6,576,717
	Salem Hosp	\$22,352,018	\$20,960,942	\$21,902,753	\$22,662,905	\$38,046,672
	Samaritan Albany Hosp	\$4,628,514	\$5,272,328	\$5,429,990	\$4,165,998	\$5,609,879
	Shriners	\$904,701	\$158,835	\$207,578	\$806,831	\$252,345
	Sky Lakes Med Ctr	\$10,594,760	\$6,276,780	\$8,856,399	\$9,216,884	\$10,890,963
	St Charles - Bend	\$13,760,195	\$8,529,174	\$7,122,635	\$17,484,927	\$28,703,612
Tuality Healthcare	\$7,046,946	\$4,776,383	\$7,076,184	\$9,566,169	\$9,881,390	
<b>DRG Total</b>	<b>\$322,654,832</b>	<b>\$258,750,243</b>	<b>\$297,697,133</b>	<b>\$357,247,683</b>	<b>\$426,395,823</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$3,246,619	\$2,995,907	\$2,050,721	\$2,293,201	\$5,192,500
	Blue Mountain Hosp	\$133,227	\$85,326	-\$42,998	\$125,422	\$160,068
	Curry General Hosp	\$367,131	\$321,471	\$378,336	\$284,019	\$270,489
	Good Shepherd Med Ctr	\$3,192,075	\$2,969,444	\$3,554,372	\$4,463,488	\$5,177,088
	Grande Ronde Hosp	\$1,808,341	\$1,807,656	\$2,559,717	\$3,440,909	\$4,910,535
	Harney District Hosp	\$358,422	\$198,378	\$204,967	\$216,389	\$330,841
	Lake District Hosp	\$321,217	\$267,913	\$483,522	\$606,054	\$552,837
	Pioneer Memorial Heppner	\$95,320	\$86,612	\$52,056	\$155,228	\$152,271
	St Alphonsus Med Ctr-Baker City	\$623,698	\$640,543	\$679,979	\$742,946	\$644,850
	St Alphonsus Med Ctr-Ontario	\$4,574,339	\$2,524,449	\$3,599,459	\$4,250,323	\$3,445,459
	St Anthony Hosp	\$1,553,454	\$824,521	\$1,219,639	\$1,344,240	\$2,021,215
	Wallowa Memorial Hospital	\$130,995	\$131,935	\$157,762	\$292,380	\$444,097
	<b>Type A Total</b>	<b>\$16,404,838</b>	<b>\$12,854,155</b>	<b>\$14,897,532</b>	<b>\$18,214,599</b>	<b>\$23,302,250</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$1,286,890	\$1,024,697	\$1,711,253	\$2,515,564	\$2,360,976
	Columbia Memorial Hosp	\$1,445,114	\$1,980,872	\$2,418,289	\$2,363,632	\$2,257,522
	Coquille Valley Hosp	\$226,404	\$207,564	\$117,012	\$209,566	\$52,138
	Legacy Silverton Med Ctr	\$6,301,254	\$3,440,364	\$4,029,054	\$8,026,180	\$10,332,180
	Lower Umpqua Hosp	\$613,350	\$122,565	\$197,333	\$65,166	\$316,620
	Mid-Columbia Med Ctr	\$4,717,449	\$5,162,581	\$3,609,629	\$5,515,063	\$4,798,784
	PeaceHealth Cottage Grove	\$618,371	\$411,782	\$376,308	\$897,606	\$2,373,545
	PeaceHealth Peace Harbor	\$1,543,193	\$984,789	\$869,067	\$1,590,660	\$3,501,199
	Providence Hood River Hosp	\$4,244,576	\$3,840,180	\$2,991,185	\$4,292,599	\$5,067,207
	Providence Newberg Med Ctr	\$4,951,697	\$5,786,753	\$4,879,843	\$5,886,647	\$7,262,300
	Providence Seaside Hosp	\$1,931,974	\$2,822,559	\$1,325,297	\$2,422,197	\$3,419,282
	Salem Health West Valley Hosp	\$983,780	\$909,088	\$857,104	\$1,068,868	\$1,944,966
	Samaritan Lebanon Hosp	\$3,684,959	\$4,888,206	\$4,560,131	\$4,851,084	\$5,406,323
	Samaritan North Lincoln Hosp	\$2,336,372	\$2,950,262	\$2,306,838	\$2,644,615	\$3,200,851
	Samaritan Pacific Comm Hosp	\$2,723,329	\$3,531,764	\$3,409,845	\$3,952,807	\$4,221,085
	Santiam Memorial Hosp	\$783,971	\$386,578	\$660,439	\$806,687	\$685,213
	Southern Coos Hosp	\$88,000	\$132,327	\$38,378	\$77,806	\$173,008
	St Charles - Madras	\$999,195	\$720,695	\$611,628	\$1,327,761	\$2,919,811
	St Charles - Prineville	\$1,115,793	\$933,811	\$679,073	\$1,776,055	\$3,116,696
	St Charles - Redmond	\$2,777,618	\$2,451,193	\$2,107,218	\$4,392,007	\$8,199,767
Willamette Valley Med Ctr	\$1,112,315	\$710,108	\$711,370	\$772,050	\$1,079,172	
<b>Type B Total</b>	<b>\$44,485,604</b>	<b>\$43,398,738</b>	<b>\$38,466,294</b>	<b>\$55,454,620</b>	<b>\$72,688,645</b>	
<b>Statewide Total</b>	<b>\$383,545,274</b>	<b>\$315,003,136</b>	<b>\$351,060,959</b>	<b>\$430,916,902</b>	<b>\$522,386,718</b>	

# Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	\$4,500,983	\$6,432,556	\$3,580,431	\$6,132,034	\$3,063,137
	Asante Rogue Med Ctr	\$2,584,147	\$2,660,784	\$4,706,091	\$8,622,519	\$8,926,127
	Asante Three Rivers Med Ctr	\$2,079,183	\$1,799,013	\$3,592,370	\$5,824,854	\$4,450,570
	Bay Area Hosp	\$7,028,129	\$1,090,384	\$1,528,795	\$1,196,887	\$1,484,197
	Good Samaritan Regional Med Ctr	\$6,991,157	\$950,835	\$4,033,366	\$2,616,206	\$3,659,165
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$4,679,780
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$2,672,810
	Legacy Emanuel Med Ctr	\$14,639,929	-\$300,707	\$4,266,916	\$11,143,500	\$18,880,679
	Legacy Good Samaritan Med Ctr	\$4,502,435	-\$546,909	\$1,487,901	\$1,853,508	\$5,451,031
	Legacy Meridian Park Med Ctr	\$4,590,925	\$3,216,446	\$1,251,093	\$1,536,940	\$5,779,440
	Legacy Mt Hood Med Ctr	\$6,388,980	\$3,234,948	-\$629,631	\$456,855	\$5,788,019
	McKenzie-Willamette Med Ctr	\$6,873,992	\$7,163,339	\$7,690,874	\$5,542,135	\$7,142,043
	Mercy Med Ctr	\$6,758,262	\$5,456,370	-\$213,545	\$5,820,782	\$5,624,011
	OHSU Hospital	\$32,094,787	\$17,707,340	\$16,550,539	\$14,782,406	\$15,241,202
	PeaceHealth Sacred Heart RB	\$4,814,227	\$12,474,392	\$16,108,629	\$14,269,839	\$13,528,489
	PeaceHealth Sacred Heart UD	\$1,916,540	\$4,016,614	\$4,792,133	\$3,811,868	\$4,557,917
	Providence Medford Med Ctr	\$913,478	\$727,298	-\$4,196,523	\$902,007	\$1,641,813
	Providence Milwaukie Hosp	\$1,609,013	\$811,487	\$1,096,345	\$1,297,482	\$2,128,525
	Providence Portland Med Ctr	\$5,140,732	\$793,196	\$4,106,926	\$3,930,991	\$7,545,017
	Providence St Vincent Med Ctr	\$5,124,906	\$0	\$2,793,464	\$6,126,416	\$7,293,686
	Providence Willamette Falls	\$2,236,815	\$1,156,029	\$1,850,801	\$2,065,931	\$2,371,038
	Salem Hosp	\$21,387,036	\$23,867,462	\$31,337,336	\$34,454,261	\$30,264,503
	Samaritan Albany Hosp	\$2,471,058	\$2,498,185	\$2,203,779	\$2,830,670	\$2,867,852
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$15,848,807	\$11,006,211	\$16,910,986	\$3,464,991	\$7,102,560
	St Charles - Bend	\$8,097,226	\$4,067,795	\$10,040,215	\$5,848,975	\$0
Tuality Healthcare	\$9,358,668	\$9,173,112	\$11,936,723	\$10,573,793	\$11,156,591	
<b>DRG Total</b>	<b>\$177,951,415</b>	<b>\$119,456,180</b>	<b>\$146,826,014</b>	<b>\$155,105,850</b>	<b>\$183,300,202</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$1,089,323	\$929,144	\$1,072,616	\$2,357,371	\$2,057,292
	Blue Mountain Hosp	\$762,491	\$406,666	\$142,389	\$980,623	\$803,761
	Curry General Hosp	\$340,026	\$1,164,533	\$1,490,049	\$1,156,685	\$1,744,066
	Good Shepherd Med Ctr	\$4,358,334	\$3,314,462	\$3,586,297	\$4,143,457	\$4,294,480
	Grande Ronde Hosp	\$2,291,094	\$1,403,178	\$1,791,398	\$1,414,260	\$1,783,506
	Harney District Hosp	\$1,148,726	\$1,396,042	\$1,485,049	\$1,490,233	\$1,549,787
	Lake District Hosp	\$682,218	\$551,345	\$775,942	\$392,317	\$514,932
	Pioneer Memorial Heppner	\$130,643	\$84,012	\$117,771	\$144,821	\$144,572
	St Alphonsus Med Ctr-Baker City	\$974,147	\$594,945	\$685,785	\$543,624	\$808,468
	St Alphonsus Med Ctr-Ontario	\$2,777,042	\$1,960,900	\$1,491,262	\$2,289,285	\$2,863,647
	St Anthony Hosp	\$2,715,174	\$1,328,522	\$1,229,802	\$998,563	\$1,664,082
	Wallowa Memorial Hospital	\$522,937	\$195,729	\$443,250	\$663,923	\$221,849
	<b>Type A Total</b>	<b>\$17,792,155</b>	<b>\$13,329,478</b>	<b>\$14,311,610</b>	<b>\$16,575,162</b>	<b>\$18,450,442</b>
Type B Hospitals	Asante Ashland Comm Hosp	\$2,016,394	\$271,944	\$1,496,971	-\$1,787,149	\$71,840
	Columbia Memorial Hosp	\$3,485,540	\$3,454,746	\$2,326,020	\$3,409,469	\$3,372,990
	Coquille Valley Hosp	\$1,681,571	\$2,658,638	\$840,177	\$1,074,037	\$536,767
	Legacy Silverton Med Ctr	-\$81,004	\$3,227,885	\$485,842	\$476,902	\$2,380,000
	Lower Umpqua Hosp	\$189,432	\$616,337	\$779,873	\$848,671	\$992,298
	Mid-Columbia Med Ctr	\$2,201,283	\$1,880,279	\$3,419,515	\$3,296,586	\$2,800,874
	PeaceHealth Cottage Grove	\$1,186,930	\$872,728	\$1,115,604	\$862,254	\$930,757
	PeaceHealth Peace Harbor	\$1,016,762	\$1,350,547	\$1,763,246	\$1,093,681	\$2,297,665
	Providence Hood River Hosp	\$522,634	\$248,155	\$195,727	\$640,817	\$620,768
	Providence Newberg Med Ctr	\$1,425,362	\$712,657	\$845,271	\$1,356,895	\$1,824,637
	Providence Seaside Hosp	\$937,023	\$250,570	\$837,797	\$1,474,262	\$845,185
	Salem Health West Valley Hosp	\$1,592,724	\$1,839,569	\$2,367,689	\$2,240,494	\$2,419,784
	Samaritan Lebanon Hosp	\$2,213,377	\$1,313,046	\$2,086,620	\$2,389,863	\$1,754,486
	Samaritan North Lincoln Hosp	\$1,504,926	\$424,294	\$609,866	\$666,510	\$683,328
	Samaritan Pacific Comm Hosp	\$2,206,438	\$992,224	\$4,543,830	\$4,534,527	\$1,796,860
	Santiam Memorial Hosp	\$2,037,522	\$1,382,961	\$2,007,991	\$2,059,693	\$3,201,022
	Southern Coos Hosp	\$823,013	\$614,104	\$198,097	\$338,411	\$394,238
	St Charles - Madras	\$1,886,657	\$868,234	\$935,387	\$311,820	\$0
	St Charles - Prineville	\$1,352,161	\$537,225	\$1,353,238	\$921,754	\$0
	St Charles - Redmond	\$2,528,668	\$1,718,564	\$3,326,893	\$296,589	\$0
Willamette Valley Med Ctr	\$4,735,952	\$3,147,260	\$3,036,140	\$3,999,249	\$3,776,842	
<b>Type B Total</b>	<b>\$35,463,365</b>	<b>\$28,381,967</b>	<b>\$34,571,794</b>	<b>\$30,505,335</b>	<b>\$30,700,341</b>	
<b>Statewide Total</b>	<b>\$231,206,935</b>	<b>\$161,167,625</b>	<b>\$195,709,418</b>	<b>\$202,186,347</b>	<b>\$232,450,985</b>	

# Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	\$23,348,454	\$15,327,701	\$10,033,296	\$13,213,419	\$13,881,829
	Asante Rogue Med Ctr	\$19,911,301	\$13,461,461	\$18,504,272	\$26,622,923	\$26,108,051
	Asante Three Rivers Med Ctr	\$9,924,203	\$9,118,063	\$10,933,313	\$16,283,856	\$15,013,307
	Bay Area Hosp	\$9,333,173	\$2,597,810	\$4,220,877	\$3,299,702	\$3,717,634
	Good Samaritan Regional Med Ctr	\$14,145,380	\$10,428,071	\$13,310,063	\$12,092,467	\$14,778,148
	Kaiser Sunnyside Med Ctr	NA	NA	NA	NA	\$14,916,269
	Kaiser Westside Med Ctr	NA	NA	NA	NA	\$7,344,424
	Legacy Emanuel Med Ctr	\$44,908,653	\$26,658,022	\$51,602,926	\$62,363,920	\$55,495,017
	Legacy Good Samaritan Med Ctr	\$16,046,450	\$11,493,508	\$17,712,662	\$20,403,190	\$21,082,900
	Legacy Meridian Park Med Ctr	\$11,090,635	\$10,701,957	\$13,985,453	\$16,698,409	\$18,830,361
	Legacy Mt Hood Med Ctr	\$16,031,370	\$16,049,227	\$17,861,999	\$22,043,188	\$24,219,615
	McKenzie-Willamette Med Ctr	\$7,463,499	\$7,173,361	\$7,751,980	\$5,609,315	\$7,367,351
	Mercy Med Ctr	\$10,785,255	\$6,113,456	\$3,208,462	\$11,623,836	\$14,116,230
	OHSU Hospital	\$78,731,273	\$47,709,739	\$50,368,326	\$49,295,695	\$53,786,139
	PeaceHealth Sacred Heart RB	\$23,561,855	\$19,766,369	\$26,129,357	\$29,764,886	\$50,204,249
	PeaceHealth Sacred Heart UD	\$5,737,554	\$5,100,580	\$6,958,135	\$7,308,926	\$13,201,715
	Providence Medford Med Ctr	\$12,520,083	\$11,330,093	\$7,382,705	\$12,236,424	\$13,632,523
	Providence Milwaukie Hosp	\$6,897,590	\$6,124,124	\$4,923,864	\$7,487,822	\$9,112,983
	Providence Portland Med Ctr	\$30,449,176	\$26,670,817	\$22,380,137	\$31,757,130	\$39,545,493
	Providence St Vincent Med Ctr	\$37,284,534	\$29,586,122	\$29,392,689	\$35,999,367	\$39,617,665
	Providence Willamette Falls	\$5,985,880	\$6,208,735	\$4,838,053	\$7,172,654	\$8,947,755
	Salem Hosp	\$43,739,054	\$44,828,404	\$53,240,089	\$57,117,166	\$68,311,175
	Samaritan Albany Hosp	\$7,099,572	\$7,770,513	\$7,633,769	\$6,996,668	\$8,477,731
	Shriners	\$904,701	\$158,835	\$207,578	\$806,831	\$252,345
	Sky Lakes Med Ctr	\$26,443,567	\$17,282,991	\$25,767,385	\$12,681,875	\$17,993,523
	St Charles - Bend	\$21,857,421	\$12,596,969	\$17,162,850	\$23,333,902	\$28,703,612
	Tuality Healthcare	\$16,405,614	\$13,949,495	\$19,012,907	\$20,139,962	\$21,037,981
DRG Total	\$500,606,247	\$378,206,423	\$444,523,147	\$512,353,533	\$609,696,025	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$4,335,942	\$3,925,051	\$3,123,337	\$4,650,572	\$7,249,792
	Blue Mountain Hosp	\$895,718	\$491,992	\$99,391	\$1,106,045	\$963,829
	Curry General Hosp	\$707,157	\$1,486,004	\$1,868,385	\$1,440,704	\$2,014,555
	Good Shepherd Med Ctr	\$7,550,409	\$6,283,906	\$7,140,669	\$8,606,945	\$9,471,568
	Grande Ronde Hosp	\$4,099,435	\$3,210,834	\$4,351,115	\$4,855,169	\$6,694,041
	Harney District Hosp	\$1,507,148	\$1,594,420	\$1,690,016	\$1,706,622	\$1,880,628
	Lake District Hosp	\$1,003,435	\$819,258	\$1,259,464	\$998,371	\$1,067,769
	Pioneer Memorial Heppner	\$225,963	\$170,624	\$169,827	\$300,049	\$296,843
	St Alphonsus Med Ctr-Baker City	\$1,597,845	\$1,235,488	\$1,365,764	\$1,286,570	\$1,453,318
	St Alphonsus Med Ctr-Ontario	\$7,351,381	\$4,485,349	\$5,090,721	\$6,539,608	\$6,309,106
	St Anthony Hosp	\$4,268,628	\$2,153,043	\$2,449,441	\$2,342,803	\$3,685,297
	Wallowa Memorial Hospital	\$653,932	\$327,664	\$601,012	\$956,303	\$665,946
	Type A Total	\$34,196,993	\$26,183,633	\$29,209,142	\$34,789,761	\$41,752,692
Type B Hospitals	Asante Ashland Comm Hosp	\$3,303,284	\$1,296,641	\$3,208,224	\$728,415	\$2,432,816
	Columbia Memorial Hosp	\$4,930,654	\$5,435,618	\$4,744,309	\$5,773,101	\$5,630,512
	Coquille Valley Hosp	\$1,907,975	\$2,866,202	\$957,189	\$1,283,603	\$588,905
	Legacy Silverton Med Ctr	\$6,220,250	\$6,668,249	\$4,514,896	\$8,503,082	\$12,712,180
	Lower Umpqua Hosp	\$802,782	\$738,902	\$977,206	\$913,837	\$1,308,918
	Mid-Columbia Med Ctr	\$6,918,732	\$7,042,860	\$7,029,144	\$8,811,649	\$7,599,658
	PeaceHealth Cottage Grove	\$1,805,301	\$1,284,510	\$1,491,912	\$1,759,860	\$3,304,302
	PeaceHealth Peace Harbor	\$2,559,955	\$2,335,336	\$2,632,313	\$2,684,341	\$5,798,864
	Providence Hood River Hosp	\$4,767,210	\$4,088,335	\$3,186,912	\$4,933,416	\$5,687,975
	Providence Newberg Med Ctr	\$6,377,059	\$6,499,410	\$5,725,114	\$7,243,542	\$9,086,937
	Providence Seaside Hosp	\$2,868,997	\$3,073,129	\$2,163,094	\$3,896,459	\$4,264,467
	Salem Health West Valley Hosp	\$2,576,504	\$2,748,657	\$3,224,793	\$3,309,362	\$4,364,750
	Samaritan Lebanon Hosp	\$5,898,336	\$6,201,252	\$6,646,751	\$7,240,947	\$7,160,809
	Samaritan North Lincoln Hosp	\$3,841,298	\$3,374,556	\$2,916,704	\$3,311,125	\$3,884,179
	Samaritan Pacific Comm Hosp	\$4,929,767	\$4,523,988	\$7,953,675	\$8,487,334	\$6,017,945
	Santiam Memorial Hosp	\$2,821,493	\$1,769,539	\$2,668,430	\$2,866,380	\$3,886,235
	Southern Coos Hosp	\$911,013	\$746,431	\$236,475	\$416,217	\$567,246
	St Charles - Madras	\$2,885,852	\$1,588,929	\$1,547,015	\$1,639,581	\$2,919,811
	St Charles - Prineville	\$2,467,954	\$1,471,036	\$2,032,311	\$2,697,809	\$3,116,696
	St Charles - Redmond	\$5,306,286	\$4,169,757	\$5,434,111	\$4,688,596	\$8,199,767
	Willamette Valley Med Ctr	\$5,848,267	\$3,857,368	\$3,747,510	\$4,771,299	\$4,856,014
Type B Total	\$79,948,969	\$71,780,705	\$73,038,088	\$85,959,955	\$103,388,986	
Statewide Total	\$614,752,209	\$476,170,761	\$546,770,377	\$633,103,249	\$754,837,703	

# Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	11,468	10,313	10,216	9,292	9,505
	Asante Rogue Med Ctr	16,657	17,550	16,229	15,823	15,931
	Asante Three Rivers Med Ctr	7,572	6,887	6,917	7,299	7,034
	Bay Area Hosp	5,835	5,812	5,878	6,489	5,769
	Good Samaritan Regional Med Ctr	9,838	10,621	10,297	9,820	9,195
	Kaiser Sunnyside Med Ctr	15,801	16,854	18,152	18,863	18,328
	Kaiser Westside Med Ctr	7,671	7,983	8,198	8,664	8,344
	Legacy Emanuel Med Ctr	17,573	18,739	19,225	21,070	20,353
	Legacy Good Samaritan Med Ctr	10,334	10,597	10,265	9,890	9,474
	Legacy Meridian Park Med Ctr	8,668	9,000	8,804	8,994	8,914
	Legacy Mt Hood Med Ctr	5,768	6,376	6,255	6,072	6,127
	McKenzie-Willamette Med Ctr	6,530	7,585	7,996	8,558	9,199
	Mercy Med Ctr	6,938	7,249	7,170	7,118	6,655
	OHSU Hospital	28,285	29,499	30,171	29,384	29,003
	PeaceHealth Sacred Heart RB	24,113	23,163	24,694	25,513	26,799
	PeaceHealth Sacred Heart UD	2,770	2,611	2,795	2,671	3,088
	Providence Medford Med Ctr	6,276	6,493	6,879	6,785	6,427
	Providence Milwaukie Hosp	2,604	2,913	2,707	2,786	2,766
	Providence Portland Med Ctr	21,680	23,147	21,827	19,887	19,502
	Providence St Vincent Med Ctr	25,611	25,803	25,353	24,685	23,726
	Providence Willamette Falls	5,049	5,103	4,800	4,433	4,178
	Salem Hosp	23,958	24,381	24,189	25,122	26,307
	Samaritan Albany Hosp	3,612	3,544	3,152	3,014	3,160
	Shriners	435	333	372	336	318
Sky Lakes Med Ctr	5,183	5,132	5,095	5,304	4,956	
St Charles - Bend	15,255	15,708	16,349	16,508	16,492	
Tuality Healthcare	4,448	4,089	4,182	4,469	4,574	
<b>DRG Total</b>	<b>299,932</b>	<b>307,485</b>	<b>308,167</b>	<b>308,849</b>	<b>306,124</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	914	1,320	1,233	1,351	1,181
	Blue Mountain Hosp	255	306	316	368	324
	Curry General Hosp	447	469	430	502	524
	Good Shepherd Med Ctr	1,864	1,801	1,623	1,530	1,506
	Grande Ronde Hosp	1,423	1,456	1,361	1,306	1,315
	Harney District Hosp	323	279	366	302	356
	Lake District Hosp	402	398	382	386	373
	Pioneer Memorial Heppner	36	54	52	78	53
	St Alphonsus Med Ctr-Baker City	726	675	709	738	677
	St Alphonsus Med Ctr-Ontario	2,488	2,439	2,114	2,270	2,001
	St Anthony Hosp	1,409	1,400	1,395	1,349	1,188
	Wallowa Memorial Hospital	471	488	443	475	454
	<b>Type A Total</b>	<b>10,758</b>	<b>11,085</b>	<b>10,424</b>	<b>10,655</b>	<b>9,952</b>
Type B Hospitals	Asante Ashland Comm Hosp	1,300	1,306	1,293	1,308	1,186
	Columbia Memorial Hosp	1,587	1,595	1,578	1,720	2,010
	Coquille Valley Hosp	582	571	567	593	611
	Legacy Silverton Med Ctr	3,128	2,941	2,904	3,061	3,168
	Lower Umpqua Hosp	292	309	346	358	407
	Mid-Columbia Med Ctr	2,403	2,407	2,406	2,261	2,013
	PeaceHealth Cottage Grove	442	393	422	433	314
	PeaceHealth Peace Harbor	1,057	1,024	1,044	1,016	971
	Providence Hood River Hosp	1,549	1,571	1,518	1,603	1,570
	Providence Newberg Med Ctr	2,636	2,780	2,674	2,637	2,373
	Providence Seaside Hosp	836	933	983	925	726
	Salem Health West Valley Hosp	169	167	113	166	154
	Samaritan Lebanon Hosp	1,591	1,714	1,700	1,605	1,511
	Samaritan North Lincoln Hosp	1,034	1,006	955	932	838
	Samaritan Pacific Comm Hosp	1,261	1,318	1,303	1,180	1,171
	Santiam Memorial Hosp	1,009	1,036	930	993	923
	Southern Coos Hosp	332	230	198	200	259
	St Charles - Madras	647	614	658	564	618
	St Charles - Prineville	581	580	628	613	560
	St Charles - Redmond	2,330	2,574	2,528	2,584	2,749
Willamette Valley Med Ctr	3,419	3,356	3,454	3,601	3,532	
<b>Type B Total</b>	<b>28,185</b>	<b>28,425</b>	<b>28,202</b>	<b>28,353</b>	<b>27,664</b>	
<b>Statewide Total</b>	<b>338,875</b>	<b>346,995</b>	<b>346,793</b>	<b>347,857</b>	<b>343,740</b>	

# Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	52,928	55,004	48,398	44,794	43,626
	Asante Rogue Med Ctr	35,070	35,672	37,553	37,371	36,556
	Asante Three Rivers Med Ctr	31,822	32,488	33,798	32,330	32,865
	Bay Area Hosp	21,351	21,473	23,866	28,434	29,539
	Good Samaritan Regional Med Ctr	20,561	22,074	22,198	22,781	23,876
	Kaiser Sunnyside Med Ctr	47,099	50,462	51,992	53,491	55,206
	Kaiser Westside Med Ctr	22,227	26,397	29,123	30,909	33,682
	Legacy Emanuel Med Ctr	51,439	54,383	55,299	56,429	57,618
	Legacy Good Samaritan Med Ctr	23,609	22,186	17,712	18,202	19,806
	Legacy Meridian Park Med Ctr	29,747	31,116	31,036	30,789	30,480
	Legacy Mt Hood Med Ctr	44,758	45,608	45,329	43,663	41,759
	McKenzie-Willamette Med Ctr	35,901	44,927	47,658	43,527	42,790
	Mercy Med Ctr	41,034	41,580	42,528	41,667	39,821
	OHSU Hospital	37,145	38,745	38,616	37,393	37,246
	PeaceHealth Sacred Heart RB	49,601	50,114	48,798	48,144	47,023
	PeaceHealth Sacred Heart UD	26,272	29,126	30,292	30,977	32,549
	Providence Medford Med Ctr	28,584	29,265	30,093	28,114	27,282
	Providence Milwaukie Hosp	31,185	31,684	31,047	29,175	28,023
	Providence Portland Med Ctr	51,965	54,531	54,599	51,699	50,750
	Providence St Vincent Med Ctr	59,702	61,193	65,748	65,659	67,324
	Providence Willamette Falls	26,859	28,125	28,596	28,204	27,449
	Salem Hosp	97,582	105,645	110,999	109,715	108,229
	Samaritan Albany Hosp	23,903	26,616	26,628	27,444	26,564
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	21,848	24,129	27,222	28,727	30,071
	St Charles - Bend	32,493	32,192	34,775	35,540	41,320
Tuality Healthcare	38,273	38,192	35,761	33,806	30,660	
<b>DRG Total</b>	<b>982,958</b>	<b>1,032,927</b>	<b>1,049,664</b>	<b>1,038,984</b>	<b>1,042,114</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	9,359	10,078	10,331	10,135	10,098
	Blue Mountain Hosp	3,106	3,511	3,895	3,883	3,799
	Curry General Hosp	4,500	5,042	5,239	5,685	6,233
	Good Shepherd Med Ctr	18,232	19,822	20,021	20,301	20,116
	Grande Ronde Hosp	11,645	12,211	12,847	13,370	11,959
	Harney District Hosp	3,285	3,319	2,981	3,381	3,425
	Lake District Hosp	3,574	3,478	3,380	3,106	2,995
	Pioneer Memorial Heppner	781	920	832	781	884
	St Alphonsus Med Ctr-Baker City	7,252	7,356	7,262	7,482	7,065
	St Alphonsus Med Ctr-Ontario	16,360	13,615	12,929	12,959	13,843
	St Anthony Hosp	12,745	13,107	12,207	11,024	11,099
	Wallowa Memorial Hospital	2,282	2,451	2,553	2,801	2,536
	<b>Type A Total</b>	<b>93,121</b>	<b>94,910</b>	<b>94,477</b>	<b>94,908</b>	<b>94,052</b>
Type B Hospitals	Asante Ashland Comm Hosp	8,216	8,353	9,277	8,859	8,624
	Columbia Memorial Hosp	13,046	13,255	13,786	12,885	13,765
	Coquille Valley Hosp	6,050	6,019	6,102	6,201	6,313
	Legacy Silverton Med Ctr	26,726	27,518	28,038	24,287	23,457
	Lower Umpqua Hosp	3,334	3,470	3,045	3,376	3,940
	Mid-Columbia Med Ctr	15,908	16,638	16,622	15,860	15,246
	PeaceHealth Cottage Grove	11,907	11,519	11,676	11,170	11,301
	PeaceHealth Peace Harbor	8,064	8,497	9,330	9,062	9,600
	Providence Hood River Hosp	8,851	9,983	10,913	10,818	10,601
	Providence Newberg Med Ctr	19,037	20,666	21,227	21,025	21,418
	Providence Seaside Hosp	9,023	9,520	9,477	9,173	8,696
	Salem Health West Valley Hosp	12,725	13,997	14,795	14,951	14,384
	Samaritan Lebanon Hosp	17,239	18,027	19,150	19,236	19,810
	Samaritan North Lincoln Hosp	9,238	9,718	9,631	10,017	10,623
	Samaritan Pacific Comm Hosp	14,845	15,868	15,870	15,574	15,056
	Santiam Memorial Hosp	11,524	12,318	12,867	13,950	13,270
	Southern Coos Hosp	3,845	4,459	4,371	4,254	4,406
	St Charles - Madras	11,961	13,005	13,311	13,227	13,052
	St Charles - Prineville	10,976	11,584	12,167	12,444	12,714
	St Charles - Redmond	19,534	20,377	20,405	20,556	20,654
Willamette Valley Med Ctr	24,928	26,421	26,309	25,748	24,886	
<b>Type B Total</b>	<b>266,977</b>	<b>281,212</b>	<b>288,369</b>	<b>282,673</b>	<b>281,816</b>	
<b>Statewide Total</b>	<b>1,343,056</b>	<b>1,409,049</b>	<b>1,432,510</b>	<b>1,416,565</b>	<b>1,417,982</b>	

# Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q4 2014	Q4 2015	Q4 2016	Q4 2017	Q4 2018
DRG Hospitals	Adventist Med Ctr	7,667	7,948	7,328	6,366	4,478
	Asante Rogue Med Ctr	8,093	8,180	7,591	8,120	9,351
	Asante Three Rivers Med Ctr	4,026	4,579	5,503	6,245	7,168
	Bay Area Hosp	2,846	4,106	4,104	3,971	3,950
	Good Samaritan Regional Med Ctr	5,669	6,039	5,980	6,339	6,848
	Kaiser Sunnyside Med Ctr	4,664	5,024	5,114	5,463	4,919
	Kaiser Westside Med Ctr	4,080	5,593	6,150	5,981	6,623
	Legacy Emanuel Med Ctr	7,768	8,070	7,912	7,637	7,546
	Legacy Good Samaritan Med Ctr	7,263	7,700	7,680	7,996	8,283
	Legacy Meridian Park Med Ctr	3,515	3,683	3,772	3,571	3,667
	Legacy Mt Hood Med Ctr	2,044	2,201	2,405	2,802	2,930
	McKenzie-Willamette Med Ctr	5,022	4,041	3,616	4,009	4,214
	Mercy Med Ctr	3,835	3,754	4,017	4,107	4,060
	OHSU Hospital	17,949	19,030	19,784	21,498	22,827
	PeaceHealth Sacred Heart RB	6,620	6,612	6,694	6,055	6,647
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	7,008	3,574	3,791	4,013	4,513
	Providence Milwaukie Hosp	4,773	2,096	2,099	2,438	2,936
	Providence Portland Med Ctr	14,560	9,819	10,150	8,863	9,214
	Providence St Vincent Med Ctr	19,326	12,866	13,439	13,506	13,936
	Providence Willamette Falls	2,925	2,926	3,123	2,820	2,900
	Salem Hosp	6,652	6,371	6,179	6,459	6,607
	Samaritan Albany Hosp	5,356	5,096	4,892	4,748	4,832
Shriners	703	778	753	886	812	
Sky Lakes Med Ctr	5,066	5,222	6,723	6,916	7,080	
St Charles - Bend	7,416	7,433	8,135	7,643	8,815	
Tuality Healthcare	3,547	3,713	3,637	3,816	3,728	
<b>DRG Total</b>	<b>168,393</b>	<b>156,454</b>	<b>160,571</b>	<b>162,268</b>	<b>168,884</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1,373	1,599	1,678	1,242	732
	Blue Mountain Hosp	140	592	764	791	855
	Curry General Hosp	272	352	1,009	1,328	1,699
	Good Shepherd Med Ctr	2,784	2,651	2,393	2,001	1,934
	Grande Ronde Hosp	1,641	1,671	1,554	2,344	2,641
	Harney District Hosp	96	218	141	-	251
	Lake District Hosp	390	361	328	387	304
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	1,022	1,185	1,143	1,161	1,124
	St Alphonsus Med Ctr-Ontario	1,997	1,965	1,739	1,779	1,826
	St Anthony Hosp	2,191	1,986	2,171	2,349	2,353
	Wallowa Memorial Hospital	171	173	165	192	188
	<b>Type A Total</b>	<b>12,077</b>	<b>12,753</b>	<b>13,085</b>	<b>13,574</b>	<b>13,907</b>
Type B Hospitals	Asante Ashland Comm Hosp	1,752	1,712	2,027	1,922	1,693
	Columbia Memorial Hosp	1,888	2,014	2,135	2,569	2,828
	Coquille Valley Hosp	337	432	469	498	422
	Legacy Silverton Med Ctr	3,923	4,092	4,982	2,543	1,620
	Lower Umpqua Hosp	484	513	473	479	452
	Mid-Columbia Med Ctr	2,023	1,900	2,153	2,040	1,983
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	1,313	1,467	1,411	1,239	1,386
	Providence Hood River Hosp	2,197	1,370	1,965	1,865	1,722
	Providence Newberg Med Ctr	3,675	2,502	2,578	2,423	2,565
	Providence Seaside Hosp	848	414	696	739	774
	Salem Health West Valley Hosp	523	585	670	672	603
	Samaritan Lebanon Hosp	2,381	2,314	3,078	2,746	2,727
	Samaritan North Lincoln Hosp	1,035	1,211	1,181	1,192	814
	Samaritan Pacific Comm Hosp	1,946	2,288	2,426	2,404	2,300
	Santiam Memorial Hosp	1,169	1,208	1,297	1,377	1,251
	Southern Coos Hosp	229	269	343	412	520
	St Charles - Madras	401	447	401	392	436
	St Charles - Prineville	813	812	849	886	751
	St Charles - Redmond	2,457	2,567	2,605	2,676	3,115
Willamette Valley Med Ctr	2,184	2,339	2,509	2,792	2,887	
<b>Type B Total</b>	<b>31,578</b>	<b>30,456</b>	<b>34,248</b>	<b>31,866</b>	<b>30,849</b>	
<b>Statewide Total</b>	<b>212,048</b>	<b>199,663</b>	<b>207,904</b>	<b>207,708</b>	<b>213,640</b>	