



Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Facility

Name: Legacy Mount Hood Medical Center
Federal Tax ID#: 93-0591528
Address: 24800 SE Stark St.
City: Portland **State:** OR **Zip Code:** 97030

Individual completing form

Name: Karen Shah
Title: Director, Financial Planning
Email: klshah@lhs.org
Phone: 503-415-5538
Fax #: 503-415-5091

If address is different than facility listed above, please provide:

Address: 1919 NW Lovejoy St.
City: Portland **State:** OR **Zip Code:** 97209

Capital Project Qualitative Information

1. Provide a brief description of the project.

Legacy Mount Hood Medical Center is replacing its linear accelerator. Total project cost includes construction of a new vault.

2. Proposed start date: June 2012

3. Expected completion date: November 2012

4. What is the expected project cost? \$3.3 million

5. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

This new generation linear accelerator will include VMAT (volumetric modulated arc therapy) technology which will enhance our ability to treat IGRT (image guided radiation therapy) patients. This new generation of machine will also allow the ability to perform Stereotactic Body Radiation therapy using standard linear accelerator. Patients will benefit from shorter treatment times with this new technology. This is part of the overall upgrade of the entire Legacy radiation cancer program to a state-of-the-art environment.

Legacy Mount Hood Medical Center provides free or reduced cost care to all patients who qualify under our charity care policies and services provided by this equipment would be included. Legacy Health as a whole provided over \$77.5 million in charity care in fiscal year 2011.

6. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.

No negative impacts are anticipated. No bond proceeds will be used for this project.

7. How has your facility evaluated the need for this project within the community that you serve?

This project was reviewed and evaluated by Legacy's Executive Council. .

8. Are the medical services created by this project already available in the community that your facility serves?

This project does not create new medical services, it replaces and updates aging medical equipment of a type used by most inpatient hospitals.

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

www.legacyhealth.org/capitalreporting

2. Describe your facility's method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

We will post a copy of this CPR-1 form on our website (see link above) with an email address for comments to be provided. Comments received will be reviewed and summarized by Financial Planning and reported to the Chief Administrative Officer of Legacy Mount Hood Medical Center and the Chief Financial Officer of Legacy Health.



*Signature:	Karen Shah, Director, Financial Planning
Date:	May14, 2012

**Entry of name connotes signature*

Please **email** the completed form to: OHPR.DataSubs@state.or.us

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