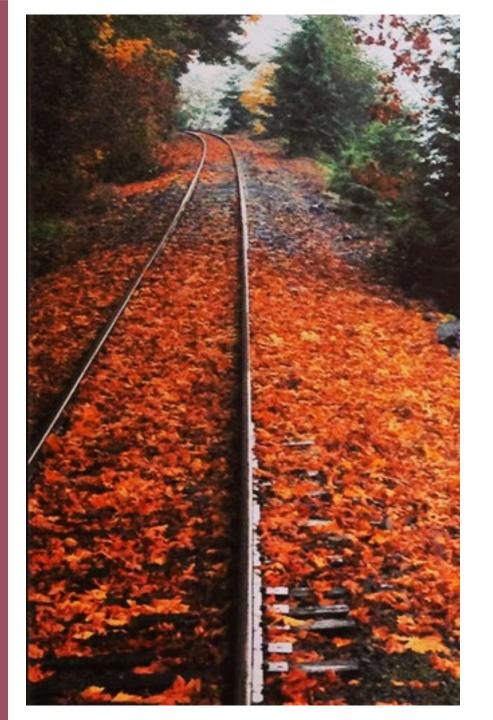


IMPLEMENTATION PLAN PURPOSE

- Identify and assess rail policies, actions and projects that could be implemented or supported by ODOT
- Streamline and standardize the tracking and funding prioritization of rail projects
- Support transparency and thorough documentation of decision-making
- Leverage Federal, State and Private funds

IMPLEMENTATION PLAN TIMELINE

| 1. | Draft Evaluation Criteria and Rail Needs Inventory | November 2021 |
|-----------------|---|----------------------------------|
| 2. | First RAC Workgroup and TAC Workshops | November 2021 |
| 3. | Develop prioritization method to evaluate projects | January 2022 |
| 4. | Hold second RAC Workgroup and TAC Workshops | February 2022 |
| 5. | RAC reviews Evaluation Methods and Rail Needs Inventory | March 2022 |
| 6. | Stakeholder and Public comment | April - May 2022 |
| | | |
| 7. | RAC Update | June 2022 |
| 7. 8. | RAC Update ODOT Draft Implementation Plan Report Review | June 2022 April - July 2022 |
| | | |
| 8. 9. | ODOT Draft Implementation Plan Report Review | April - July 2022 |
| 8. 9. 10. | ODOT Draft Implementation Plan Report Review RAC review of Draft Implementation Plan Report | April - July 2022 August 2022 |



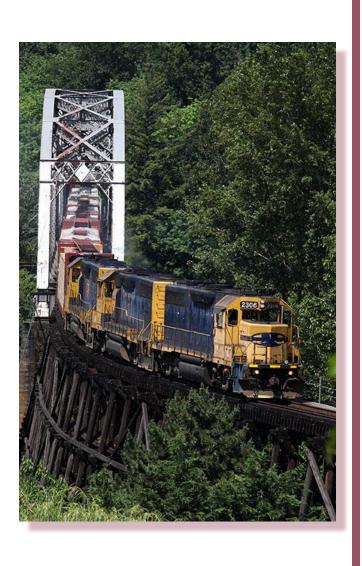
TODAY'S AGENDA TOPICS

- Public Engagement Summary
- Draft Implementation Plan Preview
- Next Steps/Schedule



PUBLIC ENGAGEMENT SUMMARY

- Public/stakeholder comment period Apr 20-May 22
- External Stakeholder Outreach
 - ODOT Formal Notification
 - Presentations
- Project Website Comment Form
 - Draft Factors and Evaluation Criteria and Rail Needs Inventory (RNI)
 - TAC and RAC Working Group Workshop materials
 - RAC meeting materials



PUBLIC ENGAGEMENT SUMMARY (continued)

Sources

- Freight Railroads (UP, G&W, Mt. Hood, RVT and Columbia Rail)
- Cities (Milwaukie, Medford and St. Helens)
- ODOT Internal Review
- Citizen Input

Themes

- Add "Multimodal" Factor, modify "leverage" criteria
- Request for additional RNI projects
- Support for existing RNI projects or process



DRAFT IMPLEMENTATION PLAN PREVIEW

Table of Contents

- Executive Summary
- Development Background
- Operational Framework
- Appendix
 - o Stakeholder Outreach
 - Funding Overview
 - o Factors and Evaluation Criteria



DRAFT IMPLEMENTATION PLAN PREVIEW

Operational Framework

1. Project Identification

2. Project Evaluation

3. Project Ranking & Filtering

4. Ongoing Administration

RAC Feedback

- Scope of Project Identification
- Approach to Project Evaluation
- Opportunity to Comment on scores
- Ownership and Control of Results

NEXT STEPS

Draft Implementation Plan Refinement

June - July 2022

Review and Acceptance of the Implementation Plan by the RAC August - Sept 2022

Hold Implementation Plan Project Scoring Workshop

Oct 2022

