Road User Fee Task Force

Work Plan & Meeting Schedule 2024

Task Force Objective

The purpose of the task force is to develop a design for revenue collection for Oregon's roads and highways that will replace the current system for revenue collection.

Goals for 2024:

- Review Oregon State Highway Fund revenue streams with consideration of expected vehicle transition to alternative fuels
- Review alternative/non-traditional revenue mechanisms, including road usage charges, supplemental registration fees for high-efficiency vehicles, taxes on vehicle electricity use, and mileage-based taxes on medium-duty vehicles
- Develop recommendations and considerations for Legislature for potential inclusion in any 2025 transportation legislation

Proposed 2024 RUFTF Schedule (specific dates for later meetings to be determined):

- January 22
- February 8
- March 18
- April 23
- May/June
- July
- September

January

Introductions and framing the challenges and opportunities

- Member introductions
- Discuss goals and objectives
- Overview of State Highway Fund revenue streams
- Overview of vehicle fleet projections

February

DEI training

- Diversity, Equity, and Inclusion training for ODOT advisory committees
 - o Conducted by ODOT Office of Equity & Civil Rights

March

Task Force vision; review of recent reports and projections

- Review and approve proposed vision statement for RUFTF
- Review and approve revised 2024 work plan
- State transportation system needs
- 2023-2025 Biennium Highway Cost Allocation Study

• HB 2017 Section 75 Study

April

Road usage charging and workshop on potential transportation revenue options and policy topics

- Overview of OReGO program and road usage charging
- Workshop to review and discuss potential transportation revenue options and policy topics
 - Including but not limited to:
 - o Road usage charging
 - o Registration fees / increased enhanced registration surcharges on highly efficient vehicles
 - Index taxes and fees to inflation
 - Kilowatt-hour tax for public charging stations
 - o Retail delivery fees
 - Mileage-based fee for medium-duty vehicles
 - Tolling and congestion pricing
 - Local government revenue options
 - Local option fuel taxes
 - Local option registration fees
 - o Street utility fees
 - o System development charges
 - o Transportation bond levies
 - o Local option RUC

May

Continuation of discussion of potential revenue options and policy topics

- Carryover of items from April workshop that require additional time
- Additional exploration of local government revenue options
 - Local option fuel taxes
 - o Local option registration fees
 - Street utility fees
 - o System development charges
 - Transportation bond levies
 - Local option RUC

July

Continuation of discussion of potential revenue options and policy topics

• Carryover of items from the May meeting that require additional time

September

Wrap up and review

- Finalization of recommendations to ODOT/Legislature
- Other business