



# HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:  
Joint Committee on Transportation  
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By:  
Oregon Department of Transportation

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# EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.<sup>1</sup>

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

## SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

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<sup>1</sup> The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

**Note:** Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

## **SECTION 1.0** – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published April 2023.

**Note:**

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the April 2023 revenue forecast.

**RECEIVED & FORECASTED HB 2017 REVENUE**  
(UPDATED BASED ON OCTOBER 2021 REVENUE FORECAST)

REVENUE		2021-2023 BIENNIUM (ACTUALS)									Current Quarter	Next Quarter	15 Quarters	1 <sup>st</sup> Quarter
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Apr 23-Jun 23	Jul 23-Sep 23	Jul 19-Mar 23	Jul 23-Sep 23
DMV	Light Vehicle Title Fee	\$ 6,615,156	\$ 7,447,859	\$ 5,672,399	\$ 6,945,148	\$ 6,971,167	\$ 7,056,165	\$ 6,003,584		\$ 46,711,478	\$ 6,748,232	\$ 6,873,767	\$ 81,288,464	\$ 6,873,767
	Registration Fee (all)	\$ 25,068,650	\$ 24,959,094	\$ 23,120,939	\$ 25,333,217	\$ 25,477,424	\$ 26,623,440	\$ 24,087,358		\$ 174,670,124	\$ 26,749,028	\$ 27,927,926	\$ 320,229,531	\$ 27,927,926
	Vehicle Trip Permit Fee	\$ 123,319	\$ 109,939	\$ 119,243	\$ 171,599	\$ 177,479	\$ 173,996	\$ 158,468		\$ 1,034,044	\$ 175,644	\$ 195,832	\$ 1,901,336	\$ 195,832
	<b>TOTAL (DMV)</b>	<b>\$ 31,807,127</b>	<b>\$ 32,516,892</b>	<b>\$ 28,912,581</b>	<b>\$ 32,449,964</b>	<b>\$ 32,626,071</b>	<b>\$ 33,853,602</b>	<b>\$ 30,249,410</b>		<b>\$ 222,415,646</b>	<b>\$ 33,672,904</b>	<b>\$ 34,997,526</b>	<b>\$ 403,419,331</b>	<b>\$ 34,997,526</b>
Commerce and Compliance	Weight-Mile	\$ 27,391,578	\$ 27,331,187	\$ 30,312,920	\$ 36,791,193	\$ 38,897,348	\$ 39,815,152	\$ 34,202,045		\$ 234,741,423	\$ 34,247,266	\$ 36,959,624	\$ 423,962,625	\$ 36,959,624
	Road Use Assessment	\$ 197,134	\$ 247,326	\$ 229,262	\$ 397,830	\$ 362,345	\$ 432,142	\$ 311,614		\$ 2,177,653	\$ 306,102	\$ 369,434	\$ 3,503,958	\$ 369,434
	Permits, Cab Cards, Plates	\$ 31,714	\$ 33,606	\$ 23,908	-	-	-	-		\$ 89,227	-	-	\$ 303,106	-
	<b>TOTAL (C&amp;C)</b>	<b>\$ 27,620,425</b>	<b>\$ 27,612,119</b>	<b>\$ 30,566,090</b>	<b>\$ 37,189,204</b>	<b>\$ 39,259,693</b>	<b>\$ 40,247,294</b>	<b>\$ 34,202,045</b>		<b>\$ 237,008,303</b>	<b>\$ 34,553,368</b>	<b>\$ 37,329,058</b>	<b>\$ 427,769,689</b>	<b>\$ 37,329,058</b>
Misc.	Motor Vehicle Fuels	\$ 29,486,059	\$ 25,540,466	\$ 30,436,539	\$ 33,334,418	\$ 36,906,916	\$ 37,292,770	\$ 28,231,750		\$ 221,228,918	\$ 36,822,474	\$ 36,725,316	\$ 403,593,744	\$ 36,725,316
	Net Vehicle Use Tax	\$ 2,188,057	\$ 1,930,544	\$ 2,308,414	\$ 2,205,111	\$ 2,420,000	\$ 1,883,900	\$ 2,562,764		\$ 15,498,790	\$ 3,056,327	\$ 2,740,699	\$ 29,762,593	\$ 2,740,699
<b>TOTAL (All Sources)</b>		<b>\$ 91,101,668</b>	<b>\$ 87,600,021</b>	<b>\$ 92,223,623</b>	<b>\$ 105,178,517</b>	<b>\$ 111,212,680</b>	<b>\$ 113,277,565</b>	<b>\$ 92,994,819</b>		<b>\$ 693,588,892</b>	<b>\$ 108,105,073</b>	<b>\$ 111,792,598</b>	<b>\$ 1,264,545,358</b>	<b>\$ 111,792,598</b>

**DISTRIBUTION OF REVENUE**

DISTRIBUTION		2021-2023 BIENNIUM									Current Quarter	Next Quarter	15 Quarters	1 <sup>st</sup> Quarter
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Apr-Jun 2023	Jul-Sep 2023	Jul 19-Mar 23	Jul-Sep 2023
Set Aside	Rose Quarter Project	-	-	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		\$ 12,500,000	\$ 7,500,000	\$ 7,500,000	\$ 12,500,000	\$ 7,500,000
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		\$ 17,500,000	\$ 2,500,000	\$ 2,500,000	\$ 37,500,000	\$ 2,500,000
<b>NET TOTAL (Revenue for Apportionment)</b>		<b>\$ 86,413,610</b>	<b>\$ 83,169,478</b>	<b>\$ 84,915,210</b>	<b>\$ 97,973,406</b>	<b>\$ 103,792,680</b>	<b>\$ 106,393,665</b>	<b>\$ 87,994,819</b>		<b>\$ 650,652,867</b>	<b>\$ 95,048,746</b>	<b>\$ 99,051,900</b>	<b>\$ 1,184,782,765</b>	<b>\$ 99,051,900</b>
<b>Counties (30% Net Revenue)</b>		<b>\$ 25,924,083</b>	<b>\$ 24,950,843</b>	<b>\$ 25,474,563</b>	<b>\$ 29,392,022</b>	<b>\$ 31,137,804</b>	<b>\$ 31,918,100</b>	<b>\$ 26,398,446</b>		<b>\$ 195,195,860</b>	<b>\$ 28,514,624</b>	<b>\$ 29,715,570</b>	<b>\$ 354,190,492</b>	<b>\$ 29,715,570</b>
<b>Cities (20% Net Revenue)</b>		<b>\$ 17,282,722</b>	<b>\$ 16,633,896</b>	<b>\$ 16,983,042</b>	<b>\$ 19,594,681</b>	<b>\$ 20,758,536</b>	<b>\$ 21,278,733</b>	<b>\$ 17,598,964</b>		<b>\$ 130,130,573</b>	<b>\$ 19,009,749</b>	<b>\$ 19,810,380</b>	<b>\$ 236,126,995</b>	<b>\$ 19,810,380</b>
<b>NET TOTAL (ODOT 50% Revenue)</b>														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588		\$ 15,404,113	\$ 2,200,588	\$ 2,200,588	\$ 18,338,229	\$ 2,200,588
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		\$ 17,500,000	\$ 2,500,000	\$ 2,500,000	\$ 37,500,000	\$ 2,500,000
	Bridge/Seismic (70%)	\$ 30,035,175	\$ 28,899,729	\$ 29,510,735	\$ 34,081,103	\$ 36,117,849	\$ 37,028,194	\$ 30,588,598		\$ 226,261,382	\$ 31,517,061	\$ 32,918,165	\$ 399,809,001	\$ 32,918,165
	Preservation/Culverts (24%)	\$ 10,297,774	\$ 9,908,478	\$ 10,117,966	\$ 11,684,950	\$ 12,383,263	\$ 12,695,381	\$ 10,487,519		\$ 77,575,331	\$ 10,805,849	\$ 11,286,228	\$ 137,077,372	\$ 11,286,228
	Maintenance (6%)	\$ 2,574,444	\$ 2,477,120	\$ 2,529,492	\$ 2,921,237	\$ 3,095,816	\$ 3,173,845	\$ 2,621,880		\$ 19,393,833	\$ 2,701,462	\$ 2,821,557	\$ 34,269,343	\$ 2,821,557

*Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the April 2023 Revenue Forecast.*



## SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

**Note:**

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 7% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C); and, as a result, roughly 7% less than the mandated percentage listed in ORS 367.095 (4)(b)(C) has been programmed for bridge/seismic projects.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (December 2022), and the current programmed amounts (May 2023). The major differences in the programmed amount from December to May were due to program adjustments.



<b>PROGRAMMED REVENUE – PERCENTAGE SPENT</b> <i>(BASED ON 21-24 STIP DATA &amp; APRIL 2023 REVENUE FORECAST)</i>				
	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 248,970,000	\$ 264,677,629	(\$ 15,707,629)	<b>64% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Bridge/Seismic</b>	\$ 317,826,237	\$ 317,826,237	-	-
<b>TOTAL</b>	<b>\$ 566,796,237</b>	<b>\$ 582,503,866</b>	<b>(\$ 15,707,629)</b>	<b>23% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 86,000,000	\$ 129,060,384	(\$ 43,060,384)	<b>31% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Pres/Culverts</b>	\$ 425,369,865	\$ 425,369,865	-	-
<b>TOTAL</b>	<b>\$ 511,369,865</b>	<b>\$ 554,430,249</b>	<b>(\$ 43,060,384)</b>	<b>22% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 21,000,000	\$ 21,000,000	-	<b>5% (HB Funds)</b>
<b>Other Maintenance</b>	\$ 1,336,911,479	\$ 1,336,911,479	-	-
<b>TOTAL</b>	<b>\$ 1,357,911,479</b>	<b>\$ 1,357,911,479</b>	<b>-</b>	<b>54% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017</b>	\$ 355,970,000	\$ 414,738,013	(\$ 58,768,013)	<b>100% (All HB Funds)</b>
<b>Other State &amp; Federal</b>	\$ 2,080,107,581	\$ 2,080,107,581	-	-
<b>TOTAL</b>	<b>\$ 2,436,077,581</b>	<b>\$ 2,494,845,594</b>	<b>(\$ 58,768,013)</b>	<b>100% (All Funds)</b>

<b>PROGRAMMED REVENUE – BY QUARTER</b> <i>(BASED ON 21-24 STIP DATA &amp; APRIL 2023 REVENUE FORECAST)</i>				
	<b>PROGRAMMED AMOUNT</b> <i>(DEC 2022)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2023)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 280,553,289	\$ 248,970,000	\$ 264,677,629	\$ 15,875,660
<b>Other State &amp; Federal Bridge/Seismic</b>	\$ 317,826,237	\$ 317,826,237	\$ 317,826,237	\$ 0
<b>TOTAL</b>	<b>\$ 598,379,526</b>	<b>\$ 566,796,237</b>	<b>\$ 582,503,866</b>	<b>\$ 15,875,660</b>

  

	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2022)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2023)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 124,664,504	\$ 86,000,000	\$ 129,060,384	(\$ 4,395,880)
<b>Other State &amp; Federal Pres/Culverts</b>	\$ 425,369,865	\$ 425,369,865	\$ 425,369,865	\$ 0
<b>TOTAL</b>	<b>\$ 550,034,369</b>	<b>\$ 511,369,865</b>	<b>\$ 554,430,249</b>	<b>(\$ 4,395,880)</b>

  

	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2022)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 23,000,000	\$ 21,000,000	\$ 21,000,000	\$ 2,000,000
<b>Other State &amp; Federal Maintenance</b>	\$ 1,336,911,479	\$ 1,336,911,479	\$ 1,336,911,479	\$ 0
<b>TOTAL</b>	<b>\$ 1,359,911,479</b>	<b>\$ 1,359,911,479</b>	<b>\$ 1,357,911,479</b>	<b>\$ 2,000,000</b>

  

	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2022)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017</b>	\$ 428,217,793	\$ 355,970,000	\$ 414,738,013	\$ 13,479,780
<b>Other State &amp; Federal</b>	\$ 2,080,107,581	\$ 2,080,107,581	\$ 2,080,107,581	\$ 0
<b>TOTAL</b>	<b>\$ 2,508,325,374</b>	<b>\$ 2,436,077,581</b>	<b>\$ 2,494,845,594</b>	<b>\$ 13,479,780</b>

## **SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS**

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

**Note:**

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2023 – 2025.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2022, was added to the forecasted amounts in 2023 – 2025 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2022 through June 30, 2025.

Actuals reflect expenditures through April 30, 2023.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

<b>ACTUAL EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2019	2020	2021	2022
Bridge & Seismic	\$ 142,209,559	\$ 125,469,918	\$ 138,529,547	\$ 165,652,043
Preservation & Culverts	\$ 173,907,936	\$ 113,321,799	\$ 168,488,882	\$ 179,396,440
Maintenance	\$ 311,628,775	\$ 275,848,806	\$ 507,829,574	\$ 443,570,698
All Other Program Areas	\$ 283,607,644	\$ 322,757,208	\$ 343,747,457	\$ 466,357,061
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 911,353,914</b>	<b>\$ 837,397,731</b>	<b>\$ 1,158,595,460</b>	<b>\$ 1,254,976,242</b>

<b>FORECASTED EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2023	2024	2025
Bridge & Seismic	\$ 148,125,215	\$ 123,628,494	\$ 170,542,783
Preservation & Culverts	\$ 193,056,985	\$ 265,909,059	\$ 203,099,574
Maintenance	\$ 367,414,689	\$ 238,997,800	\$ 300,266,039
All Other Program Areas	\$ 599,349,407	\$ 865,877,319	\$ 889,750,947
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 1,307,946,296</b>	<b>\$ 1,494,412,672</b>	<b>\$ 1,563,659,343</b>

## **APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES**

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

**For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.**

**HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES**

<b>BRIDGE &amp; SEISMIC</b>	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
<b>PRESERVATION/CULVERTS</b>	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
<b>MAINTENANCE</b>	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
<b>OTHER</b>	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	











K18914	11,697,675	12,700,588	7,527,077	1,552,945	180	-	-	37,608,000
K18922	-	-	-	-	-	-	-	1,905,000
K19075	11,178,217	3,972,547	2,388,241	559,140	-	-	-	19,748,000
K19096	-	-	-	-	-	-	-	430,000
K19138	88,268	198,903	8,940	-	-	-	-	-
K19205	-	-	-	-	-	-	-	796,000
K19206	3,130,465	304,626	16,761	161	-	-	-	3,681,000
K19207	4,401,042	1,299,613	49,186	7,546	-	-	-	9,407,000
K19208	992,237	3,849	-	-	-	-	-	1,569,000
K19209	32,148	-	-	-	-	-	-	2,008,000
K19221	-	-	-	-	-	-	-	8,163,000
K19300	186,791	504	759	1,023,224	3,677,389	-	-	20,092,000
K19389	877,463	902,538	976,682	11,777,392	11,046,203	5,587,952	4,962,692	30,273,756
K19443	-	-	-	-	-	-	-	2,573,000
K19457	4,259,092	3,537,486	1,421,864	618,862	6,829	-	-	9,808,000
K19530	983	-	-	-	-	-	-	2,094,000
K19531	7,242,894	535,772	4,557	-	-	-	-	9,635,000
K19533	4,320,448	12,588,483	1,367,924	1,097,542	6,260	-	-	18,775,000
K19535	-	-	-	-	-	-	-	1,544,000
K19538	1,086,185	699,309	25,950	-	-	-	-	1,812,000
K19539	4,038	-	-	-	-	-	-	1,816,000
K19546	(78,728)	-	-	-	-	-	-	-
K19583	-	-	-	-	-	-	-	646,000
K19636	-	-	-	-	-	-	-	3,353,000
K19651	1,143,850	2,181,798	8,329,219	654,438	(35,630)	-	-	13,603,000
K19652	296,160	2,266,095	50,745	2,183	-	-	-	2,512,000
K19653	387,452	972,360	2,607,339	72,427	473	-	-	12,249,000
K19654	1,277,993	1,184,701	10,695	-	-	-	-	2,880,000
K19657	1,872,218	3,501	-	-	-	-	-	2,728,000
K19658	28,858	1,445	-	-	-	-	-	1,030,000
K19660	2,049,257	892,738	209	-	-	-	-	2,890,000
K19763	5,921,619	7,222,374	2,055,242	29,068	-	-	-	16,230,000
K19793	2,351,922	1,941,913	489,269	1,259	-	-	-	3,758,000
K19961	1,080,394	120,962	2,571	-	-	-	-	1,166,000
K19976	348,350	220	-	-	-	-	-	2,351,000
K20002	82,925	393,115	413,066	2,104,698	2,709,853	136,936	-	4,999,042

K20046	178,859	87	39	-	-	-	-	-
K20097	59,328	228,609	271,171	1,369,508	1,591,768	17,652	-	2,913,048
K20101	44,287	1,691,872	118,225	2,134	-	-	-	2,582,000
K20107	-	58,988	16,158	334	-	-	-	1,526,000
K20109	216,472	184,958	11,782,755	8,284,986	6,616,070	3,981,962	779,475	30,090,768
K20110	30,544	40,470	24,533	34,886	60,691	-	-	8,338,000
K20112	3,611	1,506	-	-	-	-	-	-
K20113	1,632	-	-	-	-	-	-	-
K20114	2,602	1,506	-	-	-	-	-	-
K20115	2,602	45,361	73,461	-	-	-	-	-
K20116	2,528	16,957	379,956	207,013	867	-	-	-
K20117	3,451	1,388	-	-	-	-	-	-
K20118	339	74,296	395,184	1,404,458	89,036	-	-	1,549,897
K20119	5,753	-	-	-	-	-	-	-
K20120	175,183	331,342	1,296,062	1,910,712	67,558	-	-	-
K20305	-	-	-	-	767,388	-	-	1,539,000
K20307	-	-	-	1,347,924	1,859,841	-	-	4,973,000
K20309	-	-	929,962	-	-	-	-	730,000
K20312	-	-	849,397	-	-	-	-	1,663,000
K20317	19,947	156,952	1,172,465	-	-	-	-	987,000
K20354	-	-	34	1,039,180	709,342	-	-	1,946,000
K20356	-	-	1,456,396	-	-	-	-	2,229,000
K20369	420	5,374	208	-	-	-	-	3,018,000
K20370	-	686	289,345	49,876	23,788	-	-	1,877,000
K20371	-	2,090	861,386	-	-	-	-	990,000
K20372	-	-	1,197,751	-	-	-	-	1,203,000
K20373	-	324,792	562,253	38,503	-	-	-	814,000
K20377	29,400	28,510	36,346	26,262	27,602	-	-	786,000
K20378	-	-	19,643	3,997	16,431	-	-	-
K20379	279,365	1,547,600	-	1,797	-	-	-	1,882,000
K20421	1,170	44,321	206,674	951,518	20,732	-	-	618,000
K20422	1,332	14,121	227,595	1,493,296	11,693	-	-	2,002,000
K20423	-	11,770	218,333	577,160	1,588,703	-	-	2,169,533
K20424	42	27,135	101,848	139,500	118,756	249,995	-	250,000
K20425	6,428	102,910	787,320	123,352	325	-	-	3,235,000
K20426	2,147	-	-	-	-	-	-	1,335,000

K20428	2,294	71,309	62,752	42,338	188,754	942,318	2,640,988	5,137,000
K20429	339	100,281	305,635	328,953	1,738,707	1,486,440	228,463	2,312,126
K20433	9,317	139,852	936,982	3,667,438	230,818	-	-	6,504,000
K20442	158,936	1,248,596	8,517,608	19,868,992	7,207,074	6,067,338	-	38,302,711
K20445	295,656	317,196	492,213	1,122,374	6,303,066	1,776,562	1,340,969	9,306,831
K20447	130,851	295,540	480,772	1,743,586	3,332,621	206,729	-	4,716,219
K20448	-	41,233	66,129	179,833	4,250	-	381,994	-
K20465	5,726	48,940	253,191	3,444,317	826,628	-	-	2,154,000
K20470	156,323	912,933	1,662,890	819	-	-	-	1,673,000
K20471	38,149	394,437	1,032,483	3,602	-	-	-	1,202,000
K20472	-	-	-	33,625	237,810	-	-	-
K20484	14,667	50,078	371,938	325	-	-	-	2,014,000
K20485	-	219,016	387,389	1,455,448	1,051,249	25,236	-	2,369,572
K20486	100,987	243,083	1,095,099	2,336,622	1,255,305	5,406,307	3,963,880	13,786,346
K20487	18,123	241,842	280,537	1,091,591	248,397	-	-	2,671,000
K20492	485,872	678,253	209	-	-	-	-	1,080,000
K20494	11,931	28,167	428,493	2,996,068	1,565,352	790,235	-	5,298,118
K20495	12,611	152,498	877,041	703,105	9,300	-	-	794,000
K20497	66,637	83,699	20,374	-	-	-	-	394,000
K20499	181,816	176,288	620,672	2,147,671	8,495,090	4,662,523	2,691,338	16,835,848
K20535	741,636	2,711,992	1,160,608	3,688,047	7,040,698	9,991,925	5,834,163	-
K20536	164,322	152,427	1,092,804	37,641	5,447	-	-	832,000
K20537	-	-	-	28,559	383,008	2,108,756	6,908,767	18,569,000
K20538	-	61,728	172,474	1,026,904	2,487,956	54,308	-	3,510,700
K20539	29,474	90,002	189,017	351,930	335,105	-	1,267,809	-
K20540	23,173	-	-	-	-	-	-	-
K20541	213,443	113,929	1,265,161	806	-	-	-	820,000
K20543	20,927	126,390	1,081,518	88,519	1,320,073	3,360,116	2,504,126	9,189,000
K20688	853,324	2,314,502	2,789,320	1,710,520	1,841,833	12,999,048	21,072,346	65,038,000
K20692	5,436	-	-	-	-	-	-	-
K20695	102,409	2,659,559	1,333,057	4,480	-	-	-	5,452,000
K20696	212,721	42,358	-	-	-	-	-	2,800,000
K20702	5,393	50,687	397,737	25,528	-	-	-	987,000
K20703	274,532	1,174,588	84,035	869	-	-	-	1,465,000
K20914	14,470	654,745	3,710	88,966	-	-	-	-
K21076	602,124	-	-	-	-	-	-	684,000

K21156	81,652	987,763	107,603	183	(183)	-	-	1,780,000
K21158	1,325	505,756	85,234	-	-	-	-	530,000
K21180	15,642	17,802	125,772	405,498	1,344,773	1,591,579	1,169,592	3,165,499
K21218	327	30,903	15,313	427	-	-	-	-
K21219	-	-	-	-	-	-	1,282,845	5,000,000
K21224	5,401	147,634	295,984	57,429	386,135	471,913	1,484,993	3,053,000
K21228	2,155,590	6,449	132	-	-	-	-	3,002,000
K21280	1,476,914	1,411,069	1,358,770	487,463	3,767	-	-	-
K21296	387,455	3,089,306	5,997,770	5,083,288	7,704,687	4,510,345	-	16,861,565
K21341	-	15,508	381,245	367,929	166,528	-	4,533,597	-
K21372	25,035	433,700	282,853	8,923	965	-	-	423,000
K21480	-	129,118	9,222	3,921	-	-	-	-
K21570	-	195,806	5,653,188	19,123,357	1,976,098	-	-	-
K21591	-	562,098	1,274,454	4,939,964	9,228,020	7,818,444	4,833,290	26,026,949
K21640	-	8,611	116,259	960	-	-	-	-
K21642	-	-	143	4,109	-	-	-	-
K21644	-	-	18,658	291,683	329,842	2,456,114	6,248,272	16,630,000
K21645	-	-	4,654	444,162	592,464	705,271	2,495,158	4,605,000
K21683	-	-	9,167	147,274	255,048	-	-	-
K21704	-	-	-	17,060	18,669	-	1,020,055	-
K21705	-	-	20,371	599,667	2,310,904	-	-	-
K21706	-	-	-	29,293	115,545	166,288	763,704	-
K21707	-	640	350,209	372,829	2,997,745	3,921,169	2,664,614	9,756,744
K21709	-	-	40,391	140,819	241,644	-	-	-
K21710	-	6,225	97,039	234,956	269,862	-	1,217,910	-
K21711	-	-	-	-	-	254,244	1,413,367	-
K21727	-	-	24,666	41,633	81,075	823,911	3,471,653	6,172,000
K21731	-	-	44,367	179,826	191,443	602,562	3,066,754	-
K21734	-	-	-	-	18,006	-	1,352,252	-
K21737	-	-	8,273	13,794	79,738	-	1,494,056	-
K21738	-	-	251	34,661	103,104	-	-	-
K21755	-	-	-	2,634	-	-	-	-
K21760	-	-	10,883	38,376	66,155	-	856,360	-
K21761	-	-	-	20,359	16,500	-	519,421	-
K21762	-	-	924	23,286	67,100	-	-	-
K21764	-	-	9,578	5,347	64,514	-	-	56,000

K21765	-	-	24,637	449,989	30,172	-	-	-
K21766	-	30,114	479,859	707,467	1,038,311	1,410,361	10,847,523	-
K21769	-	-	3,411	238,188	211,066	-	2,580,804	-
K21773	-	-	-	123,242	210,807	154,412	2,498,130	-
K21774	-	-	-	-	59,915	-	912,284	-
K21775	-	-	6,869	28,817	24,385	-	1,647,774	-
K21777	-	-	-	125,588	2,408,762	3,233,452	2,225,431	6,717,842
K21794	-	-	14,544	239,097	644,904	2,730,754	1,758,657	5,075,000
K21795	-	-	50,839	105,045	392,861	2,771,463	1,626,564	4,685,000
K21885	-	-	-	-	470,037	2,001,592	1,115,201	3,601,000
K21996	-	-	-	25,081	98,058	-	-	1,691,000
K21999	-	-	-	36,246	7,608	-	-	3,206,000
K22000	-	-	7,655	96,259	113,486	-	-	3,256,000
K22017	-	-	-	-	596	-	-	-
K22020	-	-	3,770	38,927	442,116	-	-	-
K22026	-	-	-	407,081	115,709	-	-	3,760,000
K22030	-	-	196	12,715	63,497	-	-	-
K22032	-	-	-	-	13,042	-	-	-
K22036	-	-	-	22,929	19,592	-	-	-
K22065	-	-	-	-	-	-	8,524,720	-
K22066	-	-	-	-	-	-	3,643,083	-
K22083	-	-	28,325	2,114,635	2,147,955	134,083	-	4,370,083
K22104	-	-	290,962	1,534,857	155,031	-	-	-
K22290	-	-	38,738	213,686	565,172	4,079,758	3,945,921	10,754,000
K22315	-	-	-	51,581	27,706	526,559	358,433	885,000
K22316	-	-	-	-	191,183	691,244	-	920,000
K22317	-	-	-	-	122,621	356,226	-	520,000
K22325	-	-	36,336	236,629	361,763	-	-	4,636,000
K22512	-	-	-	234,137	5,243,811	-	-	5,791,533
K22552	-	-	-	6,773	291,112	-	-	-
K22557	-	-	-	126,316	590,909	-	2,288,633	-
K22603	-	-	-	-	13,417	-	-	-
K22620	-	-	-	-	37,546	-	-	-
K22629	-	-	-	-	682	-	-	-
K22630	-	-	-	-	55,966	-	-	-

K22639	-	-	-	-	9,964	-	-	-
K22655	-	-	-	-	2,379	-	-	-
K23165	-	-	-	-	6,476	-	-	1,563,000
Add'l Non-CON	-	-	-	-	2,556,978	14,106,433	18,751,078	
<b>BRIDGE Total</b>	<b>122,935,172</b>	<b>111,945,596</b>	<b>124,819,680</b>	<b>152,532,724</b>	<b>134,933,786</b>	<b>119,888,916</b>	<b>159,363,209</b>	<b>2,643,630,528</b>
<b>Work-type: Bridge, Major Bridge Maintenance (BR-MBM)</b>								
K14948	-	-	-	-	-	-	-	5,518,000
K16170	-	-	-	-	-	-	-	9,123,000
K18276	-	-	-	-	-	-	-	75,000
K18593	14,954	-	-	-	-	-	-	9,777,000
K18594	6,826,829	537	-	-	-	-	-	8,200,000
K19091	-	-	-	-	-	-	-	883,000
K20077	4,456,984	7,902,862	693	-	-	-	-	20,000,000
K20079	-	3,862,987	8,570,988	603,495	-	-	-	10,000,000
K20080	-	-	2,803,451	6,555,913	511,832	110,359	-	10,000,000
K21805	-	-	-	3,493,101	9,493,310	-	-	12,000,000
K21806	-	-	-	-	1,268,863	2,109,104	5,240,637	12,000,000
K21807	-	-	-	-	-	-	2,123,524	-
Add'l Non-CON	-	-	-	-	403	31,535	104,633	
<b>BR-MBM Total</b>	<b>11,298,767</b>	<b>11,766,385</b>	<b>11,375,133</b>	<b>10,652,509</b>	<b>11,274,408</b>	<b>2,250,998</b>	<b>7,468,794</b>	<b>97,576,000</b>
<b>Work-type: Bridge, Rail Retrofit Program (BR-RLR)</b>								
K19928	2,703,456	248,785	209	-	-	-	-	3,007,000
K21711	-	-	-	33,592	151,993	-	-	-
K21776	-	-	-	60,978	258,521	6,463	1,524,221	-
Add'l Non-CON	-	-	-	-	-	5,204	1,227,393	
<b>BR-RLR Total</b>	<b>2,703,456</b>	<b>248,785</b>	<b>209</b>	<b>94,570</b>	<b>410,514</b>	<b>11,667</b>	<b>2,751,614</b>	<b>3,007,000</b>
<b>Work-type: Bridge, Overpass Screening (BR-SCR)</b>								
K19918	169,149	442,868	1,402,540	2,318,162	1,321,485	-	-	5,283,759
K20673	478,725	-	-	-	-	-	-	1,115,000
K20681	3,662	95,035	566,600	42,280	-	-	-	1,078,000
K21019	2,898	-	-	-	-	-	-	-
K21283	-	-	4,167	10,944	185,022	1,073,085	696,904	1,770,000
Add'l Non-CON	-	-	-	-	-	403,827	262,261	
<b>BR-SCR Total</b>	<b>654,434</b>	<b>537,902</b>	<b>1,973,308</b>	<b>2,371,387</b>	<b>1,506,507</b>	<b>1,476,912</b>	<b>959,165</b>	<b>9,246,759</b>
<b>Work-type: Bridge, Small Off-System (BRSF)</b>								







K19199	291,337	85,405	63,750	-	-	-	-	-
K19401	3,933	754	-	-	-	-	-	632,000
K19459	-	-	-	-	-	-	-	690,000
K19501	-	-	-	-	-	-	-	548,000
K19677	1,266,549	3,409	3,115	-	-	-	-	1,419,000
K19678	1,306,606	1,691	785	-	-	-	-	1,325,000
K19736	1,121,319	10,659	-	-	-	-	-	3,804,000
K19737	3,512,323	26,261	-	-	-	-	-	8,570,000
K19739	-	-	103,311	1,734,169	813	-	-	1,500,000
K19781	-	-	-	-	-	-	-	689,000
K19810	16,934	1,963,264	189	-	-	-	-	2,166,000
K19867	517,511	-	-	-	-	-	-	1,100,000
K19935	1,545,374	2,611,481	72,061	215	-	-	-	3,917,000
K19936	285,155	1,563,225	861,042	8,768	-	-	-	1,770,000
K19943	323,754	940,197	2,129,188	34,321	6,009	-	-	2,463,000
K20003	11,739	133,081	173,225	152,631	1,345,984	-	-	1,246,608
K20092	10,488	265,212	439,801	1,169,649	3,437,007	1,929,151	-	5,783,916
K20102	79,387	98,340	1,193,508	85,935	774,249	3,753,715	2,797,456	10,228,000
K20133	148	6,129	14,933	5,821	437,515	2,541,971	1,292,374	4,339,000
K20134	144,449	232,498	1,228,302	1,100,260	11,109	-	-	2,300,000
K20159	659	6,572	-	-	-	-	-	1,186,000
K20322	73,135	125,454	730,120	648,653	3,643	-	-	2,079,000
K20355	44,567	143,659	353,729	279,041	-	-	-	1,477,000
K20362	-	20,822	566,464	252,139	1,143,146	70,018	-	1,175,532
K20363	-	14,792	436,775	309,704	1,119,449	2,989	-	1,136,385
K20407	218,507	1,426,883	1,178,925	986	-	-	-	1,500,000
K20701	307,175	324,607	212,344	1,180,965	1,217,821	-	-	2,106,000
K20711	136,336	125,348	27,653	233,564	2,824,257	2,237,809	-	4,532,345
K21128	11,817	5,667	19,949	301,992	158,532	-	634,252	-
K21192	6,936	508,638	479,916	649,247	265	-	-	2,069,000
K21223	19,191	175,464	121,654	88,679	6,700	-	-	-
K21232	26,932	115,928	176,895	351,468	140,091	1,128,264	1,894,813	4,365,000
K21558	-	-	-	12,429	8,678	-	1,241,058	-
K21688	-	-	-	184,440	1,932,964	670,796	-	3,000,000
K21689	-	-	-	-	484,403	1,950,297	308,015	3,000,000







K18000	-	-	-	-	-	-	-	2,841,000
K18094	-	-	-	-	-	-	-	5,098,000
K18138	-	-	-	-	-	-	-	3,790,000
K18146	-	-	-	-	-	-	-	4,432,000
K18148	-	-	-	-	-	-	-	825,000
K18229	-	-	-	-	-	-	-	6,413,000
K18230	-	-	-	-	-	-	-	8,791,000
K18233	-	-	-	-	-	-	-	21,857,000
K18247	-	-	-	-	-	-	-	963,000
K18272	-	-	-	-	-	-	-	4,180,000
K18304	-	-	-	-	-	-	-	4,197,000
K18321	-	-	-	-	-	-	-	2,192,000
K18380	-	-	-	-	-	-	-	2,982,000
K18381	-	-	-	-	-	-	-	2,244,000
K18382	-	-	-	-	-	-	-	1,859,000
K18384	-	-	-	-	-	-	-	10,201,000
K18419	-	-	-	-	-	-	-	704,000
K18434	-	-	-	-	-	-	-	7,453,000
K18461	-	-	-	-	-	-	-	2,981,000
K18567	3,232,442	259,814	-	-	-	-	-	3,523,000
K18608	1,572,866	362,214	-	-	-	-	-	1,661,000
K18610	-	-	-	-	-	-	-	7,746,000
K18611	404,142	1,045,664	6,258,845	6,043,868	752,470	72,674	-	12,162,916
K18612	824	-	-	-	-	-	-	9,019,000
K18613	-	-	-	-	-	-	-	3,764,000
K18616	2,003	-	-	-	-	-	-	1,421,000
K18663	-	-	-	-	-	-	-	4,660,000
K18677	73,901	183,090	160	-	-	-	-	4,846,000
K18678	-	-	-	-	-	-	-	4,220,000
K18679	12,569,103	26,874	(40,000)	-	-	-	-	12,959,000
K18681	4,013,892	1,973	-	-	-	-	-	4,144,000
K18682	2,791,575	576	-	-	-	-	-	5,996,000
K18683	361,086	3,911,258	303,104	67,149	21,764	-	-	4,258,000
K18684	-	-	-	-	-	-	-	4,252,000
K18686	(51,807)	-	-	-	-	-	-	2,951,000

K18694	175	1,906	-	-	-	-	-	13,635,000
K18695	-	-	-	-	-	-	-	23,505,000
K18696	-	-	-	-	-	-	-	1,407,000
K18706	-	-	-	-	-	-	-	9,991,000
K18708	7,779	-	-	-	-	-	-	8,593,000
K18709	276,686	4,780,152	5,725,789	350,051	10,915	-	-	15,000,000
K18710	921,607	15,515	-	-	-	-	-	8,734,000
K18711	-	-	-	-	-	-	-	9,194,000
K18751	-	-	-	-	1,287,359	5,006,685	862,124	11,438,817
K18772	729,803	4,879,103	7,765,016	2,844,961	313,782	-	-	15,145,526
K18773	-	-	-	-	-	-	-	2,648,000
K18775	54,424	185,330	1,290,058	1,239,870	5,271,433	7,962,974	-	15,402,268
K18776	19,804	-	-	-	-	-	-	7,359,000
K18777	286	-	-	-	-	-	-	4,936,000
K18778	6,604	-	-	-	-	-	-	4,753,000
K18779	2,392,456	5,653	-	-	-	-	-	4,340,000
K18802	(4,492)	-	-	-	-	-	-	9,441,000
K18842	(32,722)	-	-	-	-	-	-	2,978,000
K18845	7,622,088	291,918	62,457	1,209	-	-	-	8,609,000
K18846	29,998	-	-	-	-	-	-	2,638,000
K18869	5,917,047	2,417,352	184,354	168,752	8,985	-	-	9,339,000
K18870	3,047,186	2,412,490	297	-	-	-	-	5,891,000
K18873	608,281	10,188,714	9,609,821	9,348,868	3,085,966	-	-	32,495,380
K18874	6,903	-	-	-	-	-	-	6,027,000
K18875	8,157,546	(141,787)	-	-	-	-	-	8,495,000
K18923	2,534	-	-	-	-	-	-	3,968,000
K18967	5,935,242	6,989,480	13,161,896	5,392,059	538,167	-	-	31,279,829
K18997	1,541,688	16,578	-	-	-	-	-	8,557,000
K19103	1,625	-	-	-	-	-	-	2,883,000
K19110	14,213	-	-	-	-	-	-	645,000
K19132	5,521,511	5,962,635	59,711	-	-	-	-	11,893,000
K19201	1,138,418	-	-	-	-	-	-	4,093,000
K19204	939,335	210,787	76,295	58,493	-	-	-	9,767,000
K19212	-	-	-	-	-	-	-	5,264,000
K19355	802,139	111,238	-	-	-	-	-	-



K19356	649,923	118,676	-	-	-	-	-	-
K19390	246,560	-	-	-	-	-	-	5,254,000
K19477	-	-	-	-	-	-	-	63,000
K19489	-	-	-	-	-	-	-	2,179,000
K19496	4,670	-	-	-	-	-	-	-
K19565	164	-	-	-	-	-	-	2,201,000
K19570	-	-	-	-	-	-	-	1,648,000
K19582	167,166	115,106	-	-	-	-	-	4,004,000
K19585	-	-	-	-	-	-	-	12,171,000
K19625	5,383,881	421,826	6,616	20,362	1,515	-	-	7,294,000
K19632	-	-	-	-	-	-	-	1,449,000
K19640	272,965	438,698	2,460,038	6,284,875	5,208	-	-	7,120,000
K19679	-	-	-	-	-	-	-	745,000
K19743	5,163,323	1,441,283	10,346	-	-	-	-	6,984,000
K19752	-	-	-	-	-	-	-	4,556,000
K19760	-	-	-	-	-	-	-	1,454,000
K19779	-	-	-	-	-	-	-	4,629,000
K19792	-	-	-	-	-	-	-	1,510,000
K19831	5,873,644	6,724,183	97,945	478,252	68,521	184,685	-	12,903,961
K19914	41,540	-	7	-	-	-	-	1,351,000
K19921	-	-	-	-	-	-	-	3,154,000
K20010	313,028	715,501	8,233,769	2,391	-	-	-	9,213,000
K20011	119,510	256,032	1,013,262	1,859,225	12,188,628	10,362,890	-	19,871,506
K20012	7,339,110	1,427,415	14,704	-	-	-	-	10,047,000
K20013	224,502	537,527	5,653,506	1,855,813	59,423	-	-	4,000,000
K20022	4,860,688	357,234	(35,234)	56	-	-	-	7,407,000
K20023	57,568	1,465,925	3,366,800	264,598	97,088	-	-	-
K20104	252,267	313,123	372,859	4,247,545	246,670	182,715	-	4,793,323
K20106	66,338	78,350	6,417,965	14,023,326	677,968	1,065,836	-	20,975,445
K20121	6,520,867	7,971	-	-	-	-	-	8,387,000
K20123	20,826	61,709	54,652	-	-	-	-	-
K20124	5,984,779	44	-	1,358	-	-	-	6,500,000
K20125	100,085	140,018	186,049	1,792,542	1,602,378	-	-	3,653,438
K20126	840,269	95,161	2,742	(102,682)	-	-	-	7,520,000
K20128	68,345	163,573	182,848	3,855,109	1,233,782	-	-	5,463,825

K20129	105,445	874,629	3,528,979	323	-	-	-	5,160,000
K20135	149,853	249,493	405,483	4,730,000	40,697	62,536	-	4,838,058
K20167	57,521	144	179,390	604,610	338,808	1,956,215	6,471,376	-
K20208	36,703	853,707	855,989	2,702,771	2,582,759	1,171,729	-	6,791,866
K20210	181,060	195,601	495,254	2,958,718	9,127	-	-	3,797,000
K20211	111,427	220,866	1,747,117	146,889	911	-	-	1,433,000
K20212	10,165	46,682	150,687	215,930	125,114	-	-	-
K20213	18,669	36	-	-	-	-	-	-
K20256	-	-	-	-	924,101	2,737,456	-	5,119,570
K20274	7,141,605	8,495,197	132,786	255,377	2,781,144	-	-	16,535,000
K20278	-	-	-	-	3,690,210	16,194,986	-	22,289,000
K20279	-	-	-	-	1,653,233	17,812,481	14,173,560	45,230,000
K20298	14,054	14,600	386,979	311,990	27,220	-	-	4,387,000
K20299	64,241	316,317	1,251,949	8,767,516	619,047	416,015	-	10,831,543
K20300	13,237	448,827	649,769	158	-	-	-	5,865,000
K20349	32,749	1,828,200	-	-	-	-	-	3,726,000
K20350	-	1,980,724	2,090,761	-	-	-	-	2,985,000
K20351	-	-	520,602	1,658,623	404,425	-	-	2,985,000
K20410	26,205	179,265	95,281	305,211	1,315,918	7,888,741	5,635,882	12,249,000
K20411	37,906	165,616	5,876,913	4,318,568	176,141	279,189	-	10,442,471
K20418	202,416	2,605,014	1,488,521	-	-	-	-	3,800,000
K20435	89,279	788,051	1,919,717	3,202,989	4,119,922	18,137,504	9,803,295	32,030,267
K20461	120,916	960,182	670,641	6,967,971	464,786	-	-	7,607,742
K20504	183,473	213,969	2,785,611	13,021	319	-	-	3,733,000
K20508	319,131	588,955	6,024,281	293,737	11,140	-	-	5,136,000
K20530	287,018	560,274	7,608,476	23,400,443	13,067,830	292,400	-	44,021,841
K20548	6,256	36,651	7,455	59,501	152,195	-	6,686,891	-
K20588	230,059	5,171,274	9,385,548	6,489	148,761	596,294	-	15,266,462
K20679	-	-	-	-	-	-	-	127,000
K20710	236,057	453,239	4,205,248	3,349,595	2,274,635	74,782	-	9,454,726
K20853	3,464,858	534,592	47,290	-	-	-	-	3,988,000
K21063	1,831,188	2,067	-	-	-	-	-	1,959,000
K21151	8,208,531	1,828	-	-	-	-	-	8,274,000
K21165	29,123	56,560	15,768	35,667	7,481	-	-	-
K21166	2,828	755	16,806	79,952	88,377	-	-	-

K21177	187,159	1,673,142	1,861,276	1,733,162	3,105,514	10,228,307	4,971,166	13,971,000
K21184	-	-	724	4,288	-	-	573,297	-
K21216	192,702	484,356	5,101,081	2,972,160	6,128,588	-	-	14,749,094
K21217	285,847	-	-	-	-	-	-	1,645,000
K21233	501,703	341,227	2,493,175	7,135,185	39,987	-	-	9,752,000
K21234	3,872	-	-	-	-	-	-	-
K21235	186,337	345,804	192,127	95,190	5,233,417	-	-	5,718,489
K21236	37,224	103,790	155,185	2,922,099	488,565	12,492	-	3,338,282
K21237	36,123	93,523	2,595,376	150	170,554	-	-	3,000,000
K21261	37,195	566,872	677,579	909,718	10,925,544	8,051,863	-	20,577,325
K21265	63,628	242,784	352,519	8,327,606	7,847,267	881,401	-	17,023,183
K21323	125,368	361,301	501,124	254,168	2,348,606	2,540,621	-	5,198,275
K21347	62,500	-	-	-	-	-	-	-
K21354	335,022	2,672,136	4,741	-	-	-	-	3,450,000
K21399	98,736	1,059,180	74	-	-	-	-	1,211,000
K21467	-	101,147	1,130,700	39,961	186	-	-	1,150,000
K21468	-	158,482	1,263,892	-	-	-	-	-
K21481	3,165	1,555,901	290,185	63,116	-	-	-	2,000,000
K21514	-	-	120,778	522,360	3,635,716	7,876,442	5,813,642	16,029,954
K21538	-	4,358	49,371	420,743	897,367	5,368,167	3,504,011	9,508,000
K21539	-	637	112,976	201,510	636,313	3,654,553	1,885,166	6,468,000
K21540	-	9,557	179,262	126,950	1,143,911	6,397,770	1,010,414	9,268,342
K21542	-	-	87,339	136,074	149,049	1,431,257	4,834,735	-
K21543	-	2,318	59,368	284,792	572,960	2,462,037	-	4,029,000
K21545	-	-	-	4,827	180,782	-	2,453,729	-
K21546	-	-	-	51,125	143,755	-	1,135,052	-
K21548	-	-	195,899	221,276	922,540	6,180,192	3,660,367	10,576,000
K21549	-	-	-	22,495	200,750	1,022,296	3,873,695	-
K21597	-	-	-	236,869	432,878	1,520,006	6,058,157	-
K21598	-	-	-	345,943	464,928	-	2,389,007	-
K21599	-	13,724	335,509	293,121	656,005	4,667,069	2,659,057	7,640,000
K21641	-	-	13,438	132,312	139,569	2,524,964	7,637,285	-
K21646	-	-	-	9,137	67,584	-	-	-
K21647	-	-	2,531	73,970	117,865	1,518,621	6,052,640	-
K21648	-	-	164,068	(20,465)	3,531	-	-	-

K21650	-	-	23,138	74,179	91,990	-	-	-
K21653	-	6,446	51,589	1,387,097	1,708,764	-	-	-
K21654	-	-	-	-	181,281	1,280,061	731,680	2,315,000
K21656	-	-	-	-	174,641	1,233,171	435,677	1,961,000
K21657	-	-	-	-	-	3,205,069	12,214,817	-
K21673	-	-	84,711	451,967	2,382,600	7,539,227	4,562,790	13,664,318
K21674	-	-	-	3,116	290,102	2,153,036	10,681,607	-
K21675	-	-	9,126	275,798	853,088	5,639,440	3,779,145	10,777,000
K21676	-	-	314,487	608,142	556,524	741,687	7,163,219	-
K21677	-	-	52,730	473,103	419,416	-	2,606,634	-
K21678	-	48,399	230,690	4,730,093	2,369,060	167,036	-	7,299,353
K21684	-	2,700	366,765	2,476,718	15,741,993	2,613,648	-	21,024,319
K21691	-	-	-	197,125	3,484,051	-	-	3,000,000
K21693	-	-	-	-	277,777	1,077,659	2,332,186	3,918,000
K21694	-	-	-	-	-	-	1,035,003	-
K21754	-	-	100,852	129,272	5,773,040	10,021	-	5,807,881
K21768	-	-	-	57,114	1,151,905	7,935,008	4,802,320	14,376,000
K21782	-	-	-	3,763,573	9,125,970	5,657,741	-	20,000,000
K21799	-	-	4,211	23,538	254,423	-	-	-
K21877	-	-	-	110,859	624,061	3,376,504	533,542	4,607,000
K21900	-	-	-	-	-	-	2,109,605	-
K21939	-	-	3,745	137,564	688,030	2,755,256	-	3,097,000
K21966	-	3,614	121,644	101,620	997,151	4,868,307	-	6,946,000
K22105	-	-	279,962	19,867	-	-	-	-
K22225	-	-	192,607	462,915	215,476	3,510,845	2,243,148	5,754,000
K22414	-	-	-	140,085	199,969	-	-	-
K22508	-	-	-	102,354	293,247	-	-	-
K22514	-	-	-	118,268	7,356,716	729,365	-	8,332,091
K22515	-	-	-	17,931	145,467	-	-	-
K22516	-	-	-	32,164	808,638	2,723,369	-	4,008,021
K22517	-	-	-	2,742	101,364	-	-	-
K22553	-	-	-	-	-	702,699	395,295	1,098,000
K22597	-	-	-	-	667,520	3,422,438	2,343,611	7,696,000
K23394	-	-	-	-	7,287	-	-	-
Add'l Non-CON	-	-	-	-	4,062,413	23,776,960	17,293,863	







**ALL OTHER PROGRAM AREAS****Projects Listed by Work-Type & Key Number**

<b>Project Key Number</b>	<b>2019 Total</b>	<b>2020 Total</b>	<b>2021 Total</b>	<b>2022 Total</b>	<b>2023 Total</b>	<b>2024 Total</b>	<b>2025 Total</b>	<b>Construction Phase Estimates</b>
<b>Work-type: ADA Program Funded (ADAP)</b>								
K19267	-	-	-	-	1,134,732	1,049,393	-	4,945,344
K19940	362,148	37,033	5,372	-	-	-	-	-
K21141	86	175	-	-	-	-	-	-
K21142	178,374	-	-	-	-	-	-	150,000
K21143	72,342	-	-	-	-	-	-	-
K21144	1,239,022	1,000,185	330,748	74,632	1,168,326	1,395,179	225,747	2,000,000
K21239	121,410	54,730	12,485	16,302	104,912	-	-	370,000
K21251	91,365	222,179	-	-	-	-	-	120,000
K21252	184,650	386,148	294,918	10,959	-	-	-	1,700,000
K21253	170,234	360,667	239,326	9,434	-	-	-	1,700,000
K21254	169,761	523,021	1,940,606	2,755,644	182,973	-	-	4,044,264
K21255	8,200	5,236	6,288	25,922	268,683	2,189	697,533	-
K21277	171,251	-	-	-	-	-	-	150,000
K21278	119,666	-	-	-	-	-	-	150,000
K21282	282	491,155	32,112	-	-	-	-	550,000
K21293	19,694	299,830	57,758	58,978	646,150	-	-	1,000,000
K21373	8,633	1,622,802	77,446	51,086	299,418	-	-	-
K21413	-	75,846	175,500	2,078	-	-	-	-
K21414	20,329	132,695	-	-	-	-	-	-
K21426	-	55,647	208,552	334,358	418,319	-	-	-
K21488	-	1,301,089	1,737,295	199,840	130,733	-	-	-
K21489	-	70,218	413,173	201,229	214,200	1,263,768	1,914,222	3,178,000
K21490	-	1,102,577	810,819	108	-	-	-	-
K21491	-	590,071	524,631	207,102	34,608	-	-	-
K21492	-	1,260,423	680,580	10,790	20,329	-	-	-
K21493	-	1,102,527	1,644,204	655,952	66,913	-	-	-
K21494	-	2,680,768	1,435,933	56,429	9,118	-	-	-
K21893	-	22,600	-	-	-	-	-	-
K22076	-	67,946	2,668,653	2,061,761	68,419	-	-	4,643,763



K22112	-	-	920,978	852,339	773,081	59,952	-	2,351,402
K22115	-	-	574,130	1,274,606	731,846	524,697	-	2,697,590
K22116	-	-	718,020	1,043,887	439,771	199,998	-	2,267,189
K22117	-	-	1,189,930	763,962	5,532	-	-	1,795,797
K22118	-	-	813,097	2,900,763	317,442	-	-	3,587,670
K22121	-	-	-	704,251	2,663,032	1,432,273	-	3,886,234
K22122	-	-	-	255,359	5,097,502	1,971,035	-	7,504,207
K22123	-	-	1,252,277	1,020,759	1,186,644	8,624	-	3,034,280
K22124	-	-	2,316,055	2,797,901	63,225	-	-	4,946,576
K22125	-	-	3,042,622	3,343,441	21,942	-	-	6,037,374
K22126	-	-	209	34,740	1,167,651	34,489	-	1,207,743
K22127	-	-	543,334	2,114,338	53,597	130,168	-	2,808,044
K22143	-	-	1,719,893	2,203,293	292,356	207,544	-	4,175,831
K22144	-	-	2,000,956	1,732,565	20,828	-	-	3,632,320
K22204	-	-	815,802	1,896,774	750,753	-	-	-
K22205	-	-	2,476,044	2,841,078	236,271	-	-	8,400,000
K22206	-	-	1,998,212	1,173,627	97,939	-	-	-
K22208	-	-	2,769,912	1,387,566	61,823	-	-	-
K22209	-	-	2,000,021	3,805,802	4,334,699	5,259,757	-	12,591,141
K22210	-	-	3,903,249	5,644,527	102,881	-	-	-
K22245	-	-	165,391	1,177,414	172,159	-	-	-
K22248	-	-	989,601	558,513	10,591	-	-	-
K22307	-	-	7,019	23,379	24,753	3,081,039	2,000,952	5,082,000
K22387	-	-	-	648,013	4,276,630	1,154,014	-	5,220,454
K22388	-	-	-	1,308,484	524,774	-	-	2,191,426
K22389	-	-	-	2,344,914	3,665,718	1,438,828	-	6,259,244
K22390	-	-	-	1,613,398	3,069,777	1,538,905	-	4,852,421
K22391	-	-	-	1,972,950	4,301,264	1,215,671	-	6,043,559
K22392	-	-	-	561,186	3,061,403	1,328,425	-	4,316,811
K22393	-	-	-	234,515	5,257,951	2,893,216	-	7,628,989
K22394	-	-	-	179,495	1,266,825	190,930	-	1,327,796
K22398	-	-	-	78,176	5,147,881	6,857,582	-	11,360,123
K22400	-	-	-	3,197,877	8,313,478	2,305,495	-	13,672,608
K22401	-	-	-	256,896	7,422,658	753,194	-	7,702,056

K22402	-	-	-	413,871	3,166,813	365,488	-	3,936,983
K22403	-	-	-	77,169	2,972,916	2,469,420	-	5,836,813
K22431	-	-	-	20,839	325,083	-	927,192	-
K22432	-	-	-	18,690	68,599	8,539,245	11,995,150	22,400,000
K22434	-	-	-	331,834	1,549,036	-	6,040,470	-
K22435	-	-	-	413,604	1,215,748	-	5,059,512	-
K22437	-	-	-	434,241	1,040,358	610,679	5,131,849	-
K22438	-	-	-	70,409	1,091,225	-	3,054,969	5,039,000
K22442	-	-	-	313,878	939,044	6,371,088	5,672,900	12,044,000
K22445	-	-	-	482,299	1,798,144	7,367,334	3,279,786	11,135,000
K22446	-	-	-	598,305	1,578,766	4,898,592	2,491,522	7,719,000
K22447	-	-	-	440,239	1,563,272	5,199,400	2,644,519	8,193,000
K22468	-	-	-	1,406,201	2,345,559	282,334	-	3,866,977
K22469	-	-	-	-	2,926	950,299	535,764	2,900,000
K22484	-	-	-	-	9,699	-	-	-
K22521	-	-	-	747,993	3,256,754	1,247,504	-	5,060,000
K22554	-	-	-	5,882	247,119	-	-	-
K22555	-	-	-	7,644	490,645	-	-	-
K22556	-	-	-	4,224	221,593	-	-	-
K22558	-	-	-	4,491	86,408	-	6,878,744	-
K22560	-	-	-	36,942	862,013	268,077	3,992,995	-
K22561	-	-	-	610	819,078	553,501	8,358,466	-
K22570	-	-	-	-	4,264	3,562,795	15,346,682	-
K22571	-	-	-	10,517	53,617	-	5,481,864	-
K22578	-	-	-	48,345	3,552,399	866,108	-	2,800,000
K22594	-	-	-	42,626	2,225,654	853,956	-	2,145,000
K22611	-	-	-	-	220,517	1,415,808	-	1,800,000
K22612	-	-	-	-	-	1,120,026	2,479,962	3,600,000
K22621	-	-	-	-	-	-	2,077,043	-
K22754	-	-	-	-	7,498	-	-	-
K22985	-	-	-	-	81,412	-	-	-
K23062	-	-	-	-	127	-	-	-
Add'l Non-CON	-	-	-	-	10,019,691	61,196,612	70,790,845	
<b>ADAP Total</b>	<b>2,937,446</b>	<b>13,465,568</b>	<b>43,513,149</b>	<b>64,610,248</b>	<b>111,518,491</b>	<b>144,434,631</b>	<b>167,078,688</b>	<b>269,758,029</b>



K18341	-	-	-	-	-	-	-	61,000
K18342	-	-	-	-	-	-	-	16,000
K18417	-	-	-	-	-	-	-	276,000
K18665	48,044	-	-	-	-	-	-	381,000
K18730	108,060	(366)	-	-	-	-	-	1,098,000
K18735	34,011	121,325	216,779	391,511	289,667	2,644,372	1,797,596	4,451,000
K18740	-	-	2,233,012	-	-	-	-	2,434,000
K18745	15,764	210,606	367,325	494,192	703,435	-	-	1,163,902
K18746	1,084	54,543	46,027	147,004	204,946	-	-	-
K18749	4,956	74,343	297,368	539,915	508,528	1,413,450	-	1,797,000
K18750	216,431	132,868	412,183	113,313	521,064	2,758,847	2,033,807	6,685,000
K18751	125,115	552,336	950,066	967,232	3,368,089	-	-	11,438,817
K18753	381	1,651	506,327	-	-	-	-	464,000
K18756	55,268	-	-	-	-	-	-	-
K18792	-	-	-	-	-	-	-	1,061,000
K18805	4,011	(4,011)	453,250	112,057	1,058,470	-	-	2,188,000
K18807	660,927	92,400	(12,579)	323	-	-	-	722,000
K18811	203,651	753,298	1,246,432	1,343,150	24,187	-	-	2,540,853
K18814	392,599	11,221	13,818	1,459,919	851,361	1,139,909	-	3,670,000
K18823	115,856	371,537	490,150	1,006,324	2,024,077	-	-	3,091,737
K18832	17,052	269,861	195,078	17,275	14,740	-	-	-
K18834	15,896	(1,177)	-	742,950	618,008	5,368,716	4,102,239	18,831,000
K18839	391,039	254,812	130,198	2,224	166,539	539,080	-	834,000
K18850	197,974	111,722	10,026	23,066	3,043	-	1,087,999	-
K18851	-	52,097	194,846	251,791	73,125	-	-	2,797,000
K18853	20,002	333,862	345,723	705,921	1,715,322	230,063	-	2,280,689
K18856	763,528	616,337	-	-	-	-	-	2,262,000
K18857	56,710	-	-	-	-	-	-	418,000
K18859	1,175,601	3,864	-	-	-	-	-	1,836,000
K18860	-	-	-	-	-	-	-	175,000
K18864	152,515	156	-	-	-	-	-	398,000
K18868	325,146	-	-	-	-	-	-	498,000
K18878	467,846	500	-	-	-	-	-	724,000
K18903	1,216,427	(4,524)	-	-	-	-	-	2,622,000

K18911	242,843	-	-	-	-	-	-	311,000
K18918	6,718	112,353	389,275	840,477	1,368,750	238,023	-	2,271,482
K18920	543,798	818,644	22,234	(1,306)	-	-	-	1,257,000
K18921	-	50,457	127,234	771,821	449	-	-	695,000
K19090	-	-	-	-	-	-	-	29,000
K19104	-	15,000	-	-	-	-	-	176,000
K19141	4,152	47,977	7,864	-	-	-	-	1,117,000
K19243	61,459	166,471	358,017	1,318,227	1,967,424	-	-	3,277,977
K19261	305,025	755,702	2,377,487	50,068	2,596	-	-	1,425,000
K19265	753,666	330,119	1,870	-	-	-	-	886,000
K19267	120,642	289,248	384,758	1,506,976	2,563,683	-	-	4,945,344
K19276	-	-	3,133	211,653	474,924	-	-	3,982,000
K19280	-	-	256,633	4,580,198	118,438	-	-	4,982,151
K19297	-	-	1,799,126	1,943,244	718,270	3,124,675	-	8,046,000
K19357	-	-	-	-	3,536	-	-	-
K19362	-	-	-	-	-	-	-	60,000
K19473	-	-	-	-	-	-	-	152,000
K19513	269	28	(9,271)	-	-	-	-	855,000
K19581	453,225	-	-	-	-	-	-	500,000
K19695	-	-	-	-	-	-	-	125,000
K19837	-	-	-	-	-	-	-	270,000
K20179	30,221	61,250	45,846	67,778	7,579	201,589	113,403	315,000
K20234	-	-	67,208	39,425	-	-	-	998,000
K20237	79,759	621,088	-	-	-	-	-	627,000
K20238	-	57,747	55,063	235,954	163,703	-	-	-
K20240	114,241	172,868	-	-	-	-	-	2,824,000
K20261	-	-	-	-	-	290,716	1,642,553	-
K20268	75,198	379,622	320,474	1,222,571	656,855	-	-	7,454,000
K20269	98,805	95,428	455,312	5,492	-	-	-	240,000
K20272	64,831	68,265	76,700	368,662	27,352	-	-	390,000
K20328	-	-	4,609	60,549	191,083	-	1,558,015	-
K20329	152,372	205,939	752,538	341,255	468,247	394,346	2,192,199	-
K20330	2,179	32,180	2,017	-	-	-	-	3,285,000
K20331	-	68,536	167,517	158,202	160,703	-	912,564	-

K20332	-	-	-	-	-	-	1,543,868	-
K20333	1,485	84,454	140,656	34,141	460,852	2,266,352	1,371,613	4,106,000
K20479	189,165	563,131	581,456	2,706,939	265,389	-	-	1,643,000
K20493	11,277	99,753	336,469	645,128	(70)	-	-	910,000
K20510	-	-	-	-	124	-	-	781,000
K20677	157,187	2,384,107	72,360	251,150	2,235,311	13,658,697	-	21,549,000
K20714	11,104	102,150	170,415	105,129	238,700	-	1,616,721	-
K20728	-	-	-	-	365,821	1,362,639	-	2,010,000
K20743	-	61,942	313,432	109,399	213,180	-	-	3,011,000
K20812	-	-	-	-	1,094	-	-	4,328,000
K20813	1,106	127,635	24,614	583,649	182,893	-	-	-
K20814	-	-	-	-	109,167	1,921,326	2,698,906	5,040,000
K21304	-	2,684	28,628	120,665	14,133	-	-	-
K21327	-	7,682	56,002	33,884	34,289	-	-	-
K21346	2,664,974	3,856,680	185,209	30,087	3,364	-	-	6,436,000
K21379	-	41,485	55,669	43,122	81,308	-	-	-
K21407	-	3,198	217,602	15,585	318,221	-	-	1,280,000
K21471	1,135	147,503	595,257	67,452	2,774	-	-	392,000
<b>K21643</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194,345</b>	<b>629,162</b>	<b>816,967</b>	<b>3,807,720</b>	<b>-</b>
K21721	-	-	-	-	-	-	1,219,117	-
K21793	-	-	-	-	-	-	513,753	-
K21879	-	-	-	197	70,431	-	-	-
K21883	-	-	-	10,172	38,647	-	-	-
K21890	-	-	-	-	4,015	-	-	-
<b>K22064</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,202,697</b>	<b>19,700,815</b>	<b>38,742,000</b>
K22133	-	-	-	599	1,265	-	-	-
K22134	-	-	-	884	1,689	-	-	-
K22135	-	-	-	821	1,904	-	-	-
K22136	-	-	-	4,458	19,191	-	-	-
K22137	-	-	-	-	886	-	-	-
K22138	-	-	-	-	3,501	-	-	-
K22140	-	-	-	-	2,934	-	-	-
K22141	-	-	-	-	8,004	-	-	-
K22142	-	-	-	2,517	11,992	-	-	-

K22404	-	-	-	821,580	732,417	414,725	-	1,500,000
K22453	-	-	-	-	1,651	-	-	-
K22454	-	-	-	-	23,938	-	-	-
K22457	-	-	-	-	68,392	-	-	-
K22458	-	-	-	-	21,238	-	-	-
K22459	-	-	-	-	13,177	-	-	-
K22461	-	-	-	-	59,099	-	-	-
K22463	-	-	-	4,552	49,325	-	-	-
K22474	-	-	-	101,087	48,848	-	-	-
K22475	-	-	-	4,021	4,265	-	-	-
K22476	-	-	-	154,169	217,591	-	-	3,300,000
K22631	-	-	-	-	1,006	-	-	-
K23393	-	-	-	-	765	999,581	500,408	1,500,000
Add'l Non-CON	-	-	-	-	2,257,144	16,189,692	16,333,593	
<b>BIKPED Total</b>	<b>13,266,953</b>	<b>18,670,775</b>	<b>18,623,655</b>	<b>29,590,599</b>	<b>29,872,108</b>	<b>64,176,462</b>	<b>64,746,889</b>	<b>273,029,952</b>
<b>Work-type: Bicycle &amp; Pedestrian Projects Flex Fund (BP-FLX)</b>								
K17722	-	-	-	-	-	-	-	745,000
K17724	-	-	-	-	-	-	-	2,958,000
K17730	-	-	-	-	-	-	-	534,000
K17733	-	-	-	-	-	-	-	127,000
K17740	-	-	-	-	-	-	-	1,462,000
K17742	-	-	-	-	-	-	-	2,043,000
K18103	-	-	-	-	-	-	-	448,000
K18112	-	-	-	-	-	-	-	2,380,000
K18115	-	-	-	-	-	-	-	1,110,000
K18132	-	-	-	-	-	-	-	956,000
Add'l Non-CON	-	-	-	-	-	-	-	
<b>BP-FLX Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,763,000</b>
<b>Work-type: Congestion Mitigation &amp; Air Quality (CMAQ)</b>								
K17459	105,141	-	-	-	-	-	-	-
K17463	163	-	-	-	-	-	-	872,000
K18278	-	-	-	-	-	-	-	627,000
K21159	911	87,611	52,598	83,868	1,234	-	-	1,364,000
K21264	30,117	242	-	-	-	-	-	-





K13023	-	-	-	-	-	-	-	300,000
K13024	-	-	-	-	-	-	-	300,000
K13224	-	-	-	-	-	-	-	286,000
K14892	326,269	570,460	142,778	155,005	157,119	-	-	-
K15360	-	-	-	-	-	-	-	642,000
K15362	31,547	6,696	14,594	9,000	-	-	-	384,000
K16908	-	-	-	-	-	-	-	223,000
K16909	7,498	9,060	6,251	-	-	-	-	56,000
K17919	-	-	-	-	-	-	-	1,009,000
K19783	56,237	5,022	16,878	-	-	-	-	-
K21451	-	7,854	-	-	517	-	-	-
K22075	-	4,578	19,501	478,065	335,450	-	1,032,900	-
K22588	-	-	-	-	1,559	-	-	-
K22589	-	-	-	-	8,827	-	-	-
Add'l Non-CON	-	-	-	-	-	-	800,330	-
<b>ENVIRO Total</b>	<b>744,863</b>	<b>917,520</b>	<b>433,300</b>	<b>815,482</b>	<b>669,810</b>	<b>-</b>	<b>1,833,230</b>	<b>4,000,000</b>
<b>Work-type: Fish Passage (FISH)</b>								
K12724	-	-	-	-	-	-	-	300,000
K14989	-	-	-	-	-	-	-	672,000
K15023	-	-	-	-	-	-	-	1,525,000
K16020	-	-	-	-	-	-	-	4,274,000
K16087	-	-	-	-	-	-	-	238,000
K16175	-	-	-	-	-	-	-	159,000
K16258	-	-	-	-	-	-	-	1,585,000
K17583	-	-	-	-	-	-	-	4,000
K18264	-	-	-	-	-	-	-	2,884,000
K18271	22,461	177,242	162,858	249,967	92,050	-	-	3,645,000
K18479	-	-	-	-	-	269,409	40,584	310,000
K18481	156,738	38,750	364,742	62,819	68,969	-	-	349,000
K18725	7,061	-	-	-	-	-	-	1,128,000
K19735	1,371,979	13,912	-	-	-	-	-	3,610,000
K19802	-	-	-	-	-	-	-	107,000
K20094	5,900	188,106	359,263	362,161	1,234,711	1,514,568	-	2,794,353
K20145	102,867	-	-	-	-	-	-	-







K16861	229,187	159,960	-	-	-	-	-	15,997,000
K16870	885,187	377,414	19,639	15,658	14,908	-	-	6,331,000
K16901	211,347	4,068	-	-	-	-	-	20,035,000
K16935	-	-	-	-	-	-	-	2,587,000
K16940	-	-	-	-	-	-	-	17,094,000
K16967	-	-	-	-	-	-	-	6,294,000
K16968	-	-	-	-	-	-	-	5,970,000
K16973	-	-	-	-	-	-	-	8,468,000
K17099	93,675	162,216	256,472	119,992	-	-	-	-
K17188	9,817,242	722,561	138,045	29,502	13,082	-	-	26,124,000
K17265	-	-	-	-	-	-	-	3,337,000
K17541	218,656	-	-	-	-	-	-	15,114,000
K17561	-	-	-	-	6,095	-	-	-
K17877	40,627	18,843	308,032	-	-	-	-	-
K17878	35,869	12,510	-	19,507	-	-	-	-
K18095	-	-	-	-	-	-	-	14,173,000
K18150	19,463	24,363	61	91	4,968	-	-	25,345,000
K18156	53,904	38,125	-	-	-	-	-	3,282,000
K18167	-	-	-	-	-	-	-	4,760,000
K18227	208,157	597,541	378	-	-	-	-	17,554,000
K18270	19,390	54	-	-	-	-	-	5,899,000
K18323	334,780	62,059	-	-	-	-	-	28,258,000
K18328	15,668	1,130	-	-	-	-	-	750,000
K18414	-	-	-	-	-	-	-	500,000
K18472	662	-	-	-	-	-	-	-
K18705	-	-	-	-	-	-	-	4,800,000
K18728	1,103,352	201,463	-	-	-	-	-	3,886,000
K18733	63,434	277,473	762,927	1,312,357	3,576,860	4,147,973	2,802,023	8,623,396
K18734	19,658	-	-	-	-	-	-	336,000
K18736	-	-	-	-	120,782	578,704	-	784,000
K18801	78,104	-	-	-	-	-	-	1,811,000
K18806	802,294	385,634	51,101	32,358	113,833	-	-	32,001,000
K18826	10,595	1,286	-	-	-	-	-	-
K18830	873,728	73,473	(10,991)	-	-	-	-	892,000

K18833	82,204	194,689	1,696,925	4,310,023	5,103	-	-	6,560,000
K18837	149,097	103,113	82,838	11,521	252,447	-	2,032,261	-
K18848	-	301,394	2,384,612	2,304,369	84,565	16,729	-	4,743,263
K18849	264,356	-	-	-	-	-	-	-
K18854	45,181	65,364	1,610,498	1,967,004	45,391	-	-	-
K18865	-	-	-	-	-	-	-	7,676,000
K18867	-	-	-	-	-	-	-	2,087,000
K18900	263,512	1,186,360	2,320,694	280,090	7,631	-	-	3,164,000
K18916	330,244	-	-	-	-	-	-	2,572,000
K18969	-	-	-	-	-	-	-	1,193,000
K18972	2,204,765	1,143,410	112,836	727	-	-	-	2,811,000
K18973	1,880,664	-	-	-	-	-	-	1,931,000
K18974	3,878,152	72,162	49,009	-	-	-	-	7,612,000
K18975	221,493	1,057,060	1,424,690	2,925,008	5,682,661	-	-	8,504,396
K19041	(47,655)	-	-	-	-	-	-	-
K19062	1,648,104	3,717,991	3,837,076	8,234,734	6,351,394	263,875	-	10,550,490
K19065	159,647	321,248	13,011	7,046	4,764	-	-	-
K19071	4,579,508	19,489,848	25,130,078	30,215,337	14,788,481	-	-	-
K19120	91,599	61,524	39,006	33,419	846,900	2,291,407	-	4,311,000
K19140	-	-	-	-	-	-	-	6,607,000
K19231	-	-	-	-	809,830	-	-	65,881,968
K19451	378,013	599,983	4,705,523	5,519,206	1,141,566	-	-	9,163,000
K19465	89,212	-	-	-	-	-	-	4,113,000
K19466	-	-	-	-	-	-	-	7,807,000
K19490	1,923,911	6,447,929	7,567,617	2,552,265	64,765	7,707	-	16,307,157
K19555	232,502	-	-	-	-	-	-	-
K19592	-	-	-	-	-	97,997	-	98,000
K19687	126,837	90,899	83,433	59,711	154,838	-	-	-
K19719	81	-	-	-	4,292	-	-	-
K19720	317,609	126,263	24,176	4,311	-	-	-	-
K19721	3,254,294	3,065,799	45,664	407,213	11,263	10,544	-	6,655,739
K19784	457,299	10,306,800	465,967	118,110	75,113	-	-	11,277,000
K19786	12,905,931	7,982,962	9,036,527	10,338,899	4,907,245	-	-	-
K19788	229,878	6,382,105	496,915	48,195	1,368,626	8,556,794	3,274,068	20,362,000

K19789	799,768	(346,342)	209	-	-	-	-	881,000
K19803	1,512,411	2,289,915	365,855	908	-	-	-	4,032,000
K19909	6,158,325	4,392,013	4,298,605	6,185,041	2,481,689	-	-	-
K19929	124,279	940,917	2,467,818	2,364,886	2,002,578	17,767,433	21,860,556	39,628,000
K19930	5,671	144,879	247,550	60,906	-	-	-	-
K19933	365,796	4,367,715	102,836	7,137	-	-	-	5,024,000
K20161	28,486	-	-	-	-	-	-	28,000
K20261	-	621	270,606	464,264	514,985	-	-	-
K20690	-	-	-	-	-	-	-	843,000
K20693	-	-	-	-	-	-	-	250,000
K20900	9,689	3,642	5,806	7,664	-	-	-	-
K21083	18,826	2,631	237	42,731	57,892	125,038	-	250,000
K21089	-	1,633,861	-	-	-	-	-	1,679,000
K21139	26,542	257,949	824,437	6,874	72,140	-	-	-
K21149	214	(214)	-	-	-	-	-	538,000
K21178	49,544	3,093,892	6,373,707	10,766,098	14,059,063	7,108,696	27,114,994	73,246,000
K21179	681,095	-	-	-	-	-	-	-
K21196	29,995	326,377	3,090	-	-	-	-	-
K21229	-	5,727,645	6,376,519	29,141,347	47,219,840	50,572,294	29,295,817	109,554,370
K21231	24,997	464,989	1,553,210	732,124	95,938	-	-	-
K21258	7,372,341	-	-	-	-	-	-	7,372,000
K21294	661,090	10,119	-	-	-	-	-	822,000
K21295	44,681	218,636	306,096	222,539	974,680	48,742	-	960,091
K21309	-	-	-	1,376	1,502	-	-	180,000
K21314	-	4,878	14,159	188,290	387,783	-	-	-
K21316	-	373,540	626,460	-	-	-	-	1,000,000
K21345	-	250,000	-	-	-	-	-	250,000
K21353	138,944	-	-	-	-	-	-	300,000
K21358	9,056	19,650	1,541	-	146	-	-	2,507,000
K21363	21,119	-	-	-	-	-	-	-
K21423	-	250,000	-	-	299,659	3,171,990	2,535,125	7,854,000
K21455	-	-	-	-	901,567	9,543,374	7,887,022	23,400,000
K21464	-	-	468,616	22,077	1,534	-	-	373,000
K21465	-	-	-	-	109,678	-	-	162,000





K16016	-	-	-	-	-	-	-	812,000
K16106	-	-	-	-	-	-	-	949,000
K16116	-	-	-	-	-	-	-	904,000
K16138	-	-	-	-	-	-	-	1,435,000
K16406	-	-	-	-	-	-	-	940,000
K16946	-	-	-	-	-	-	-	413,000
K17366	-	-	-	-	-	-	-	1,331,000
K17388	500,145	-	-	-	-	-	-	5,695,000
K17440	-	-	-	-	-	-	-	382,000
K17445	-	-	-	-	-	-	-	679,000
K17446	-	-	-	-	-	-	-	367,000
K17450	-	-	-	-	-	-	-	201,000
K17475	-	-	-	-	-	-	-	820,000
K17488	-	-	-	-	-	-	-	1,393,000
K17515	-	-	-	-	-	-	-	1,218,000
K17554	-	-	-	-	-	-	-	603,000
K17560	37,787	-	-	-	-	-	-	-
K17801	-	-	-	-	-	-	-	1,754,000
K17819	-	-	-	-	-	-	-	708,000
K17826	-	-	-	-	-	-	-	416,000
K17918	67,932	2,822	-	-	-	-	-	5,627,000
K17962	8,298	-	-	-	-	-	-	608,000
K18075	-	-	-	-	-	-	-	1,235,000
K18113	298,438	2,715,777	2,743,535	44,765	5,327	-	-	4,619,000
K18295	-	-	-	-	-	-	-	126,000
K18433	(3,257,276)	-	-	-	-	-	-	-
K18642	394,861	581	-	-	-	-	-	430,000
K18655	15,021	22,591	23,593	-	-	-	-	-
K18669	2,149	-	-	-	-	-	-	-
K18746	-	-	-	-	-	-	871,334	-
K18762	2,016,723	57,471	-	-	-	-	-	3,759,000
K18765	44,486	78,263	10,405	2,101	62,741	266,987	-	500,000
K18804	15,887,219	2,306,476	555,704	21,828	-	-	-	32,716,000
K18809	774,541	80,527	-	-	-	-	-	13,000

K18818	168,254	98,436	6,447	896,007	539,963	760,598	-	2,312,000
K18828	-	-	1,905	66,109	85,702	-	-	1,332,000
K18836	14,742,406	409,951	62,132	161	-	-	-	28,079,000
K18841	-	-	-	-	4,948,289	21,022,575	18,157,300	128,669,770
K18847	-	-	-	-	-	-	-	537,000
K18899	933,237	8,338	132	-	-	-	-	1,079,000
K18915	-	-	-	-	-	-	-	284,000
K18991	1,414,722	-	-	-	-	-	-	1,455,000
K18992	304	-	-	-	-	-	-	-
K19007	14,032	393,623	94,418	143	-	-	-	405,000
K19008	232,547	-	-	-	-	-	-	-
K19009	16,201	1,642	-	-	-	-	-	558,000
K19047	33,910	-	-	-	-	-	-	1,234,000
K19097	-	-	-	-	-	-	-	500,000
K19105	-	-	-	-	-	-	-	19,000
K19211	-	-	-	-	-	-	-	1,894,000
K19243	-	-	-	-	138,484	448,549	-	3,277,977
K19391	667,776	630,636	6,925	-	-	-	-	1,347,000
K19393	144,865	262,471	457,810	92,939	384	-	-	975,000
K19474	-	-	-	-	-	-	-	811,000
K19497	-	-	-	-	-	-	-	252,000
K19624	20,969	2,676	-	-	-	-	-	-
K19626	31,202	-	-	-	-	-	-	-
K19682	72,428	101,645	157,409	175,546	79,186	7,807	-	250,000
K19685	-	-	-	-	-	-	-	625,000
K19686	-	-	-	-	-	-	-	232,000
K19941	114,659	-	-	-	-	-	-	-
K19957	-	-	-	-	-	-	-	52,000
K19971	(10,153)	27,308	11,597	-	-	-	-	-
K20008	-	-	28,401	18,628	2,905	-	-	-
K20071	16,660	101,194	258,873	1,169,067	29,543	13,736	-	1,232,671
K20108	78,098	216,435	33,175	-	-	-	-	260,000
K20260	475,998	170	43,592	24,148	196,593	-	-	-
K20271	198,681	771,581	19,488	-	-	-	-	1,841,000

K20381	11,171,956	12,793,084	11,266,728	137,269	48,037	-	-	35,581,000
K20460	51,213	239,573	855,721	784,978	-	-	-	1,185,000
K20532	392,260	7,452	-	-	-	-	-	453,000
K20542	114,359	69,049	27,209	11,241	-	-	-	-
K20667	126,006	961,414	-	-	-	-	-	1,102,000
K20858	228	-	-	-	-	-	-	-
K20860	217,242	530,395	444,039	2,262	-	-	-	1,693,000
K21092	1,000,000	-	-	-	-	-	-	9,270,000
K21154	5,434	28,853	3,926	28,158	3,916	-	-	-
K21157	17,298,118	8,607,023	179,346	3,601	-	-	-	21,480,000
K21162	1,383,260	488,800	247,281	1,401,924	1,914,700	-	-	14,800,000
K21163	13,509	287,500	202,076	1,006,052	1,201,497	19,593	-	2,077,399
K21259	6,177,500	1,000,000	-	-	-	-	-	-
K21315	193,632	103,561	289	-	2,656	-	-	-
K21318	-	6,400,000	-	-	-	-	-	-
K21371	43	4,169,756	5,903,151	13,267,828	4,908,279	-	-	-
K21482	-	91,993	34,682	3,481	21,470	250,275	80,719	331,000
K21541	-	38,737	261,316	16,432	381,401	-	-	-
K21595	-	-	-	20,000,000	-	-	-	-
K21679	-	275	209,443	335,292	249,539	1,466,057	733,936	2,200,000
K21680	-	-	48,500	175,534	204,571	1,040,779	590,212	1,631,000
K21681	-	-	-	-	-	-	98,994	-
K21682	-	-	-	-	38,612	-	-	-
K21687	-	-	-	94	96	-	-	-
K21756	-	-	351	11,780	80,474	-	-	-
K22007	-	-	2,694	14,241	343,172	2,585,384	1,564,694	4,684,000
K22072	-	-	-	-	-	-	3,206,319	5,010,000
K22107	-	-	-	24,273	88,467	-	-	-
K22384	-	-	59,220	836,815	2,030,485	1,074,991	4,262,637	-
K22507	-	-	-	12,766	8,146,254	-	11,370,430	-
K22564	-	-	-	703,679	4,436,756	-	-	-
K22574	-	-	-	12,000,000	-	-	-	-
K22769	-	-	-	-	149,690	-	-	-
Add'l Non-CON	-	-	-	-	2,551,243	13,072,819	18,480,862	-

<b>OPERAT Total</b>	<b>74,301,880</b>	<b>44,108,080</b>	<b>24,461,514</b>	<b>53,289,142</b>	<b>32,890,432</b>	<b>42,030,150</b>	<b>59,417,437</b>	<b>361,445,817</b>
<b>Work-type: Operations Carbon Reduction Program (OP-CAR)</b>								
K23087	-	-	-	-	-	-	3,310,877	-
K23088	-	-	-	-	-	-	3,651,498	-
<b>OP-CAR Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,962,375</b>	<b>-</b>
<b>Work-type: Operations Intelligent Transportation System (OP-ITS)</b>								
K13737	-	-	-	-	-	-	-	1,764,000
K13739	-	-	-	-	-	-	-	771,000
K14920	-	-	-	-	-	-	-	963,000
K14983	-	-	-	-	-	-	-	885,000
K15037	65	-	-	-	-	-	-	1,937,000
K16113	-	-	-	-	-	-	-	3,109,000
K16252	3,124	-	-	-	-	-	-	19,984,000
K16859	-	-	-	-	-	-	-	1,090,000
K17439	-	-	-	-	-	-	-	1,139,000
K17442	-	-	-	-	-	-	-	1,242,000
K17451	-	-	-	-	-	-	-	410,000
K17697	-	-	-	-	-	-	-	150,000
K18001	5,487	1,662	3,135	1,388	1,923	-	-	1,352,000
K18219	21,606	143	957	494	566	-	-	4,361,000
K18306	18,331	80,702	-	-	-	-	-	1,469,000
K18320	-	-	-	-	-	-	-	293,000
K18392	-	-	-	-	-	-	-	1,692,000
K18905	-	-	-	-	-	-	-	379,000
K19006	7,861	-	-	-	-	-	-	305,000
K19098	351	-	-	-	-	-	-	1,786,000
K19099	239	-	-	-	-	-	-	771,000
K19100	1,214,197	124,183	69,273	334,611	11,573	-	-	15,859,000
K19642	31,408	-	-	-	-	-	-	685,000
K19697	283,661	50,356	-	-	-	-	-	-
K19698	10,925	95,579	105,611	-	-	-	-	-
K19934	5,780	-	-	-	-	-	-	-
K20029	56,609	112,823	2,019	-	-	-	-	110,000
K20068	293,560	486,961	-	-	-	-	-	150,000

K20081	-	60,758	-	-	-	-	-	-
K20153	44,003	117,595	137,274	1,627,903	5,269	-	-	2,372,000
K20166	9,902	10,937	288,221	239,305	1,747,459	2,179,093	-	3,078,180
K20394	-	-	-	-	-	424,816	289,176	714,000
K20474	-	11,683	18,316	16,366	-	-	-	1,571,000
K20527	17,826	52,933	410,568	7,470	-	-	-	370,000
K20551	686,247	576,385	1,909	-	-	-	-	1,198,000
K20639	69,572	-	-	-	-	-	-	-
K20640	114,417	36,735	75,000	-	-	-	-	-
K20641	-	123,154	97,355	3,660	-	-	-	-
K20642	-	-	29,575	49,203	-	-	-	-
K20682	80,005	46,100	-	-	-	-	-	-
K20794	59,186	57,267	-	-	-	-	-	-
K21121	-	1,537	8,345	31,751	5,164	-	-	339,000
K21136	57,388	-	-	-	-	-	-	-
K21170	50,281	-	-	-	-	-	-	-
K21183	27,759	-	-	-	-	-	-	-
K21279	14,708	125,869	-	-	-	-	-	-
K21310	308,401	32,366	-	-	-	-	-	-
K21349	71,946	72,682	-	-	-	-	-	-
K21355	155,000	45,064	-	-	-	-	-	-
K21356	-	173,279	75,007	1,713	-	-	-	-
K21357	-	-	117,848	119,833	4,753	-	-	-
K21397	-	120,328	19,030	-	-	-	-	-
K21400	-	3,857,360	1,399,309	26,673	-	-	-	6,200,000
K21415	-	254	-	-	(254)	-	-	-
K21421	37,133	475,891	82,070	-	-	-	-	-
K21463	-	65,680	2,317	-	-	-	-	-
K21495	-	6,662	38,066	200,210	1,699,139	-	-	1,756,808
K21496	-	1,469	3,996	115,602	131,794	-	-	886,000
K21498	-	-	226,256	229,354	389,902	-	-	-
K21499	-	-	63,164	11,722	-	-	-	-
K21500	-	-	136,392	209,351	(100)	-	-	1,637,828
K21501	-	71,898	257,579	2,287,976	550,108	-	-	2,918,908





K15032	-	-	-	-	-	-	-	919,000
K16110	-	-	-	-	-	-	-	13,000
K16111	-	-	-	-	-	-	-	41,000
K16112	-	-	-	-	-	-	-	243,000
K16140	-	-	-	-	-	-	-	455,000
K16239	566,453	90,378	-	-	-	-	-	3,559,000
K16254	-	-	-	-	-	-	-	407,000
K16582	-	-	-	-	-	-	-	132,000
K16604	-	-	-	-	-	-	-	2,365,000
K16869	-	-	-	-	-	-	-	240,000
K17011	-	-	-	-	-	-	-	37,000
K17309	-	-	-	-	-	-	-	217,000
K17444	31,120	-	-	-	-	-	-	-
K18076	-	-	-	-	-	-	-	1,010,000
K18077	-	-	-	-	-	-	-	406,000
K18160	-	-	-	-	-	-	-	1,280,000
K18309	-	-	-	-	-	-	-	440,000
K18623	399,126	(375)	-	-	-	-	-	-
K18627	23,222	-	-	-	-	-	-	-
K18757	2,164,249	18,722	58	-	-	-	-	3,024,000
K18759	1,923,979	(222,130)	9,007	-	-	-	-	2,134,000
K18760	442	-	-	-	-	-	-	-
K18763	48,082	9,844	-	-	-	-	-	-
K19150	-	-	-	-	-	-	-	98,000
K19227	88,111	1,860,335	6,912	-	-	-	-	2,005,000
K19260	11,782	-	-	-	-	-	-	-
K20009	77,675	145,546	5,067	6,871	1,112	-	-	952,000
K20070	1,863	148,599	446,394	68,418	-	-	-	750,000
K20103	-	13,481	158,220	2,080	-	-	-	-
K20170	133,864	207,056	660,266	198,698	-	-	-	5,958,000
K20171	-	679	40,847	3,509	24	-	-	-
K20226	3,376	159,042	147,762	13,418	8,938	-	-	-
K20227	-	216	56,901	42,264	25,328	-	-	990,000
K20228	-	-	-	-	86,806	-	-	99,000



K20255	-	629,340	201,262	182,376	(13,033)	-	-	1,000,000
K20257	-	94,532	66,539	97,223	42,810	-	-	300,000
K20258	-	-	-	-	-	347,625	52,367	400,000
K20268	-	-	-	-	-	1,931,183	4,769,540	7,454,000
K20391	1,184,833	288,091	49,006	3,438	6,659	-	-	8,130,000
K20408	10,159	10,912	-	-	-	-	-	1,200,000
K20413	1,477,989	1,927,261	3,358,409	5,493,528	1,197,619	-	-	10,497,119
K20436	580	-	-	-	-	-	-	691,000
K20451	4,451	74,343	479,411	1,269,121	107,198	-	-	1,362,054
K20507	-	11,450	487,817	19,864	45,088	164,294	-	745,000
K20519	313,295	302,972	253,383	212,564	791,340	1,732,880	-	2,539,093
K20533	16,405	136,495	163,679	882,775	191,268	22,295	-	1,098,479
K20552	83,169	-	-	-	-	-	-	-
K20671	1,280,119	600	-	-	-	-	-	2,701,000
K20694	970,632	1,804,655	5,846	1,736	996	-	-	2,211,000
K21348	1,140	4,292,975	12,838,132	483,397	471,767	1,639,254	-	20,000,000
K21360	57,865	435,032	685,016	173,030	57,202	-	-	-
K21447	-	-	8,952	109,299	15,061	1,018,548	874,443	1,893,000
K21483	-	1,009,680	2,318,993	7,369,983	7,416,872	2,171,241	-	16,916,377
K21537	-	70,906	117,650	324,157	361,848	414,465	991,527	-
K21552	-	-	-	60,426	258,734	-	1,578,850	-
K21555	-	-	-	-	97,316	-	-	-
K21583	-	934	81,304	145,022	150,815	889,950	764,041	1,654,000
K21586	-	-	-	65,852	419,024	-	-	-
K21587	-	-	-	-	26,254	-	128,928	-
K21589	-	-	-	-	-	260,719	39,275	300,000
K21592	-	-	-	-	670	-	-	-
K21602	-	-	152,676	216,842	325,963	-	2,862,297	-
K21603	-	-	-	-	-	199,994	-	200,000
K21604	-	-	-	-	-	199,994	-	200,000
K21605	-	-	-	-	-	199,994	-	200,000
K21606	-	-	-	-	-	-	1,885,114	-
K21607	-	-	-	1,954	1,479	-	2,089,740	-
K21608	-	-	60,182	38,179	241,227	-	2,437,112	-

K21618	-	-	-	-	-	173,809	26,183	200,000
K21649	-	-	57,455	285,726	296,573	3,428,428	2,226,562	482,000
K21666	-	-	-	119,549	295,646	716,477	793,516	1,510,000
K22072	-	293	50,339	26,976	364,597	-	-	5,010,000
K22518	-	-	-	-	1,745,307	6,156,688	-	8,867,279
K22519	-	-	-	-	-	2,035,611	3,264,379	5,300,000
K22551	-	-	-	7,286	59,551	-	310,388	-
Add'l Non-CON	-	-	-	-	1,082,132	7,440,033	7,876,581	
<b>OP-SSI Total</b>	<b>10,873,983</b>	<b>13,521,863</b>	<b>22,967,485</b>	<b>17,925,560</b>	<b>16,180,190</b>	<b>31,143,482</b>	<b>32,970,843</b>	<b>131,520,401</b>
<b>Work-type: Operations Transportation Demand Mangement (OP-TDM)</b>								
K17781	52,615	-	-	-	-	-	-	-
K18894	129,197	-	-	-	-	-	-	-
K19550	255,659	253,104	21,092	-	-	-	-	-
K19554	4,515	-	-	-	-	-	-	-
K19628	(94,571)	-	-	-	-	-	-	-
K19898	94,571	-	-	-	-	-	-	-
K20049	-	107,971	21,682	-	-	-	-	-
K20051	-	-	78,437	-	-	-	-	-
K20052	-	-	50,774	129,711	-	-	-	-
K20583	-	20,000	30,000	-	-	-	-	-
K20585	151,538	158,144	260,036	73,750	-	-	-	-
K20587	-	-	38,969	32,959	-	-	-	-
K20662	28,177	120,297	20,289	-	-	-	-	-
K20663	-	45,027	426,471	528,571	489,054	-	-	-
K20664	-	-	50,843	130,411	68,959	-	-	-
K21057	491,824	334,151	-	-	-	-	-	-
K21058	123,940	-	-	-	-	-	-	-
K21059	136,039	-	-	-	-	-	-	-
K21189	16,834	15,188	9,082	16,779	-	-	-	-
K21222	86,013	99,398	109,288	157,011	-	-	-	-
K21312	180,592	253,986	144,632	80,788	62,410	-	-	-
K21319	70,957	38,926	86,187	83,363	-	-	-	-
K21321	173,091	100,522	44,675	65,743	-	-	-	-
K21322	-	-	-	78,598	5,837	-	-	-

K21324	120,283	153,129	100,794	94,999	-	-	-	-
K21335	288,330	308,980	21,366	(53,322)	26,175	-	-	-
K21336	56,958	75,078	33,417	-	-	-	-	-
K21338	19,332	4,652	31,440	-	-	-	-	-
K21460	4,150	-	-	-	-	-	-	-
K21508	-	805	-	-	-	-	-	-
K21525	-	12,677	6,805	30,069	-	-	-	-
K21526	-	25,000	-	-	-	-	-	-
K21695	-	-	-	-	54,459	-	-	-
K21811	-	-	-	-	9,493	-	-	-
K21918	-	-	-	-	47,723	-	-	-
K22079	-	-	195,045	233,438	134,375	-	-	-
K22416	-	-	-	165,324	-	-	-	-
K22417	-	-	-	13,798	8,871	-	-	-
K22418	-	-	-	121	3,943	-	-	-
K22524	-	-	-	54,039	25,503	-	-	-
K22525	-	-	-	-	69,355	-	-	-
K22559	-	-	-	24,196	51,777	-	-	-
K22579	-	-	-	-	42,629	-	-	-
K22580	-	-	-	-	65,541	-	-	-
K22581	-	-	-	-	55,119	-	-	-
K22583	-	-	-	-	36,504	-	-	-
K22585	-	-	-	-	11,820	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>OP-TDM Total</b>	<b>2,390,044</b>	<b>2,127,034</b>	<b>1,781,324</b>	<b>1,940,346</b>	<b>1,269,548</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Work-type: Planning (PLANNG)</b>								
K13622	64,003	13,819	-	-	-	-	-	-
K18496	(62,500)	-	-	-	-	-	-	-
K18497	62,500	-	-	-	-	-	-	-
K18511	24,157,499	46,728	-	(44,734)	-	-	-	-
K18738	228,146	18,723	-	-	-	-	-	-
K18963	7,955,982	12,939	-	-	-	-	-	-
K19063	143,436	5,124	-	-	-	-	-	-
K19467	12,029	20,932	30,163	16,808	-	-	-	-

K19631	31,684	-	-	-	-	-	-	-
K19688	127,071	23,384	-	-	-	-	-	-
K19693	13,990	3,874	-	-	-	-	-	-
K19767	1,955,445	-	(3,223)	-	-	-	-	-
K19770	674,052	658	-	-	-	-	-	-
K19804	76,079	50,491	14,374	-	-	-	-	-
K19998	3,285	-	-	228,330	(228,330)	-	-	-
K20016	-	494,271	1,208,113	1,458,479	384,138	-	-	-
K20017	-	-	311,010	728,912	1,208,915	-	-	-
K20018	-	-	1,210	509,248	622,735	-	-	-
K20455	16,213	19,830,270	25,646,671	341,720	84,606	-	-	-
K20458	-	-	100,536	28,033,263	20,114,805	-	-	-
K20459	506,192	2,943,938	3,495,091	151	-	-	-	-
K20463	-	-	-	3,618,663	2,377,265	-	-	-
K20628	10,510	6,554,063	11,286,606	55	-	-	-	-
K20630	-	-	3	7,040,623	5,342,922	-	-	-
K20631	382,001	-	-	-	-	-	-	-
K20632	-	385,415	203,335	45,469	-	-	-	-
K20680	28,925	4	-	-	-	-	-	-
K20707	34,554	25,479	30,721	17,094	2,853	-	-	-
K20721	40,173	33,433	25,335	-	-	-	-	-
K21103	1,903,262	1,946,874	1,814,961	179,868	5,368	-	-	-
K21138	123,191	162,619	100,606	56,801	(2,440)	-	-	-
K21153	281,296	18,820	253,279	-	-	-	-	-
K21416	9,282	140,736	-	-	-	-	-	-
K21461	-	1,039	1,462,971	-	-	-	-	-
K21473	-	17,719	(17,719)	-	-	-	-	-
K21725	-	-	-	-	146,177	-	-	-
K21741	-	-	-	259,699	-	-	-	-
K21742	-	-	-	-	297,410	-	-	-
K22106	-	-	26,724	52,093	5,422	-	-	-
K22228	-	-	32,764	324,135	122,918	-	-	-
K22293	-	-	-	3,678	(3,678)	-	-	-
K22301	-	-	30,000	65,760	137,983	-	-	-





K17811	-	-	-	-	-	-	-	2,867,000
K17812	-	-	-	-	-	-	-	2,263,000
K17814	39	-	-	-	-	-	-	4,052,000
K17821	-	-	-	-	-	-	-	573,000
K17830	-	-	-	-	-	-	-	589,000
K17957	-	-	-	-	-	-	-	3,153,000
K17991	-	-	-	-	-	-	-	1,053,000
K18003	-	-	-	-	-	-	-	1,512,000
K18110	-	-	-	-	-	-	-	144,000
K18128	-	-	-	-	-	-	-	190,000
K18134	-	-	-	-	-	-	-	120,000
K18135	-	-	-	-	-	-	-	3,591,000
K18147	129,608	2,256,816	942,485	17,281	2,526	-	-	3,405,000
K18228	-	-	-	-	-	-	-	1,157,000
K18262	-	-	-	-	-	-	-	1,787,000
K18322	-	91,954	85,706	12,843	-	-	-	352,000
K18339	-	-	-	-	-	-	-	207,000
K18373	-	-	-	-	-	-	-	2,095,000
K18396	-	-	-	-	-	-	-	16,000
K18397	-	-	-	-	-	-	-	1,456,000
K18399	-	-	-	-	-	-	-	539,000
K18400	-	-	-	-	-	-	-	124,000
K18402	(70,512)	-	-	-	-	-	-	-
K18407	-	-	-	-	-	-	-	1,331,000
K18424	-	-	-	-	-	-	-	833,000
K18425	-	-	-	-	-	-	-	182,000
K18489	-	6,068	-	-	-	-	-	524,000
K18490	-	-	-	-	-	-	-	500,000
K18491	347,802	52,903	23,618	-	-	-	-	1,165,000
K18501	134,644	82,448	-	-	-	-	-	-
K18546	-	-	-	-	-	-	-	4,428,000
K18548	853,053	-	-	-	-	-	-	4,294,000
K18664	114,874	380,832	1,777,978	3,661,868	305,241	-	-	4,984,977
K18731	509,265	1,044,508	2,839,415	6,085,462	1,865,531	1,109,686	-	10,820,867





K19528	-	-	-	-	-	-	-	654,000
K19563	-	-	268,769	77,695	-	-	-	1,077,000
K19564	-	-	-	-	23,268	85,995	-	181,000
K19639	21,427	290	-	-	-	-	-	-
K19659	481	-	-	-	-	-	-	7,929,000
K19661	3,027,512	1,218,719	9,368	-	-	-	-	3,891,000
K19662	106,491	1,179	-	-	-	-	-	1,983,000
K19666	6,573	-	-	-	-	-	-	-
K19669	154,163	-	-	-	-	-	-	-
K19683	145,995	500,929	67,852	442	-	-	-	490,000
K19690	7,887,237	8,134,721	(1,470,907)	109,143	14,073	-	-	15,438,000
K19691	80,698	-	-	-	-	-	-	4,856,000
K19692	221,840	325,040	1,319,936	398,822	785	-	-	4,930,000
K19696	965,749	155,044	-	-	-	-	-	1,266,000
K19722	31,327	913,786	390,567	1,959	-	-	-	1,246,000
K19723	23,602	651,580	270,022	1,246	-	-	-	1,651,000
K19751	330	271	167,836	-	(145,042)	75,649	-	131,000
K19753	806,636	2,108	-	-	-	-	-	834,000
K19754	21,385	18,309	4,274	39,084	-	-	-	158,000
K19758	-	-	-	-	-	-	-	50,000
K19782	-	-	-	-	-	-	-	71,000
K19785	5,525,648	8,177,242	225,727	353	-	-	-	13,683,000
K19796	87	-	114,491	-	-	-	-	218,000
K19797	1,532	4,496	60,947	527,106	-	-	-	581,000
K19799	371,236	495,988	-	-	-	-	-	768,000
K19806	6,126	99,583	142,928	53,659	801,636	405,853	-	750,788
K19812	151,930	184,273	735,348	10,230	-	-	-	1,316,000
K19896	635	282	-	-	-	-	-	-
K19937	-	-	-	-	-	-	-	16,000
K19939	43,812	352,957	90,714	79,329	30,450	-	-	624,000
K19942	-	-	-	-	-	-	-	55,000
K19944	449	126,764	-	-	-	-	-	126,000
K19958	122,364	-	-	-	-	-	-	-
K19960	380,545	578,086	2,257,083	43,219	1,741	-	-	1,912,000

K20019	335,323	145,636	-	-	-	-	-	-
K20020	-	317,039	1,028,807	1,054,554	798,351	-	-	-
K20025	8,758	13,606	77,995	43,994	89,982	270,596	-	395,000
K20073	-	-	10,619	54,596	11,703	359,665	202,327	562,000
K20074	17,328	151,410	448,463	121,378	254,391	1,562,896	-	1,987,000
K20075	-	-	451,171	-	-	-	-	656,000
K20093	46,958	104,580	119,048	252,596	40,018	57,870	-	360,385
K20130	8,108	107,721	37,723	3,483	-	-	-	959,000
K20136	9,782	74,549	100,085	20,496	-	-	-	769,000
K20137	64,995	454,472	8,037	-	-	-	-	626,000
K20139	-	-	-	-	64,414	-	-	208,000
K20140	52,498	153,729	126,073	536,037	38,427	14,790	-	581,474
K20141	244	-	-	-	-	-	-	940,000
K20142	3,416	71,560	98,122	118,936	520,699	-	-	680,613
K20143	17,080	73,213	-	-	-	-	-	100,000
K20144	81,508	106,272	10,083	109,677	1,106	-	-	-
K20146	697	45,587	336,114	-	-	-	-	528,000
K20149	159,366	240,529	1,139,431	1,842,058	15,626	-	-	1,780,000
K20163	237	9,562	6,815	30,197	17,351	-	-	202,000
K20164	-	-	145,109	-	271,250	521,141	-	1,051,000
K20165	257,943	498,264	1,994,356	3,515	-	-	-	2,552,000
K20169	53,978	28,451	59,044	50,912	31,252	842,363	549,626	1,392,000
K20173	8,640	98,388	-	-	-	-	-	124,000
K20174	-	-	-	6,318	173,496	-	-	192,000
K20175	6,629	16,870	11,623	9,005	6,154	-	-	437,000
K20176	-	-	81,370	434,752	-	-	-	521,000
K20177	42,911	-	-	-	-	-	-	204,000
K20181	-	-	109,954	285,211	-	-	-	454,000
K20182	14,070	2,488	6,555	5,083	15,861	-	-	482,000
K20183	58,231	130,358	319,921	595,885	505,936	-	-	1,433,756
K20184	69,209	160,575	328,883	841,334	655,767	-	-	1,553,277
K20185	7,329	71,345	246,586	270,758	1,935,725	2,785,284	-	4,090,194
K20186	776	40	-	-	-	-	-	870,000
K20187	-	66,376	279,458	796,863	168,396	-	-	882,953

K20189	5,040	88,798	22,442	944,563	716,057	-	-	1,701,220
K20190	-	26,993	31,539	59,253	37,661	203,963	1,118,786	-
K20191	7,147	171,480	221,133	656,188	236,130	24,309	-	844,061
K20192	658,333	1,342,185	2,813,565	15,721	1,734	-	-	3,734,000
K20193	39,040	48,350	60,439	843,177	1,083,490	-	-	2,150,160
K20194	73,999	761,114	3,146	-	-	-	-	748,000
K20196	13,351	114,040	563,687	7,088	(2,670)	1,778	-	544,295
K20198	1,162	50,634	30,550	290,644	236,669	17,714	-	542,000
K20200	80,717	1,167	-	-	-	-	-	156,000
K20202	9,111	17,942	1,026	-	-	-	-	318,000
K20203	87,729	165,136	201,288	122,798	1,625,447	-	-	2,005,237
K20204	97,878	149,286	44,711	79,884	147,416	848,165	-	1,105,000
K20206	38,830	150,129	42,807	154,532	223,457	1,434,688	-	1,824,000
K20209	9,706	11,643	105,754	182,534	198,383	696,593	912,398	1,609,000
K20214	10,491	88,425	96,376	230,293	712,092	-	-	836,981
K20215	-	17,948	-	-	38	-	-	367,000
K20216	74,251	188,378	30,819	780,755	103,526	331,516	-	1,315,000
K20217	-	-	19,010	47,791	-	-	-	669,000
K20219	1,081	13,872	3,178	-	-	-	-	1,366,000
K20220	-	4,942	53,653	64,978	181,459	1,043,898	-	1,360,000
K20221	2,683	217,993	404,685	1,748,900	198,883	-	-	1,883,472
K20222	32,666	81,784	64,411	1,060,046	446,251	-	-	1,821,270
K20223	30,330	30,776	45,014	1,042,958	354,115	-	-	1,502,886
K20231	-	110,661	357,427	-	-	-	-	476,000
K20236	5,307	343	154	-	-	-	-	393,000
K20242	12,452	691,805	817,660	701,124	3,911,378	2,300,759	-	5,306,430
K20244	57,198	1,123,114	3,712	143	-	-	-	1,259,000
K20246	105,868	239,169	1,138,478	935,281	14,278	-	-	881,000
K20247	84,796	1,369,057	1,234	-	-	-	-	1,379,000
K20250	-	398,060	-	-	-	-	-	400,000
K20252	150,508	129,268	268,534	793,659	1,018,200	1,089,513	7,538,480	-
K20254	-	-	-	-	470,460	-	-	434,000
K20256	6,288	97,624	312,536	422,780	1,057,887	-	-	5,119,570
K20263	10,996	19,438	6,730	(662)	-	-	-	1,065,000

K20303	18,439	46,976	117,904	116,493	80,169	660,215	430,777	1,091,000
K20304	-	5,229	66,841	5,893	384,751	-	3,491,480	-
K20324	262,746	373,294	54,911	453	-	-	-	542,000
K20325	-	116,220	430,489	87,989	-	-	-	542,000
K20326	-	-	4,106	83,829	107	-	-	542,000
K20334	9,416	282,209	465,423	216,299	3,979	-	-	1,292,000
K20335	11,858	235,864	827,681	330,540	1,161,566	2,870,009	-	5,009,214
K20336	3,128	7,233	224,654	54,757	-	-	-	900,000
K20337	1,297	2,092	7,919	5,490	-	-	-	82,000
K20339	10,089	83,283	391,820	120,105	3,259,057	2,083,320	-	4,378,676
K20340	-	43,697	269,269	444	-	-	-	413,000
K20341	5,075	43,827	635,390	172,100	636	-	-	950,000
K20353	-	-	13,088	-	40,204	175,923	-	295,000
K20357	329,654	364,819	322,490	4,134,076	598,713	-	-	4,615,013
K20374	5,887	77,825	406,773	163,257	116,423	-	-	1,750,000
K20375	-	-	39,392	-	-	-	-	165,000
K20376	15,246	106,773	912,655	534,093	1,047,238	3,638,208	-	6,156,325
K20388	-	-	298,504	590,355	20,798	51,085	-	975,000
K20398	-	449,133	116,113	-	1,093,664	189,038	130,957	1,770,000
K20399	-	-	232,842	-	-	-	-	401,000
K20413	-	-	-	-	120,202	499,474	-	10,497,119
K20420	2,116	2,776	-	-	-	-	-	36,000
K20430	1,159,799	5,506,863	284,030	4,697	81	-	-	6,413,000
K20438	166,975	363,206	550,277	1,750,538	123,903	-	-	2,116,000
K20439	-	-	81,549	44,305	190,522	513,438	-	1,000,000
K20449	-	-	51,859	-	-	-	-	140,000
K20478	77,071	175,439	530,091	846,100	1,769,638	3,252,353	2,172,140	6,019,000
K20480	215,712	507,801	1,472,278	1,860,160	76,466	39,319	-	3,123,440
K20523	-	-	-	-	47	-	-	59,000
K20525	32,816	23,489	-	-	(4,334)	-	-	78,000
K20526	-	-	32,961	-	-	-	-	95,000
K20545	-	47,985	349,068	4,364	(7,484)	-	-	919,000
K20643	145,947	143,295	-	-	-	-	-	-
K20644	-	132,240	67,278	-	-	-	-	-

K20645	-	-	103,146	54,930	-	-	-	-
K20647	149,662	-	-	-	-	-	-	-
K20648	-	137,667	2,600	-	-	-	-	-
K20649	-	-	139,760	10,095	-	-	-	-
K20655	-	-	-	284,350	1,200	-	-	-
K20659	-	1,180,276	734,576	409,043	92,364	-	-	-
K20666	-	4,658	21,645	2,412	1,722	-	-	250,000
K20672	100,701	71,372	39,806	7,799	76,412	-	-	100,000
K20686	-	-	-	-	-	-	-	6,925,000
K20706	199,482	-	-	-	-	-	-	-
K20709	78	-	-	-	-	-	-	318,000
K20719	75,992	475,243	1,015	-	-	-	-	512,000
K20733	91	-	-	-	-	-	-	-
K20791	21,574	-	100	9,786	(1,769)	-	-	-
K21029	-	-	-	563,919	1,580,327	4,342,009	3,199,115	8,691,216
K21071	90,820	-	-	-	-	-	-	543,000
K21104	28,116	37,771	5,133	62,851	28,319	71,392	48,599	120,000
K21168	9,285	25,581	111,379	4,264	2,329	-	-	996,000
K21169	1,194,530	3,956,705	318,123	-	-	-	-	4,982,000
K21185	41,021	54,486	57,453	79,989	88,853	-	121,025	-
K21190	15,257	170,486	655,342	2,076	1,981	-	-	625,000
K21191	113,681	2,620,180	2,326,492	5,589,918	5,378,660	1,986,202	-	11,145,474
K21230	975	138,455	489,273	789,980	1,836,240	8,198,457	4,210,296	13,397,000
K21238	-	33,707	100,629	69,203	10,130	-	635,404	-
K21285	116,711	-	-	-	-	-	-	-
K21286	66,362	99,272	-	-	-	-	-	-
K21287	-	47,128	71,634	-	-	-	-	-
K21288	-	-	17,950	55,332	-	-	-	-
K21289	69,399	85,174	245,865	2,453	-	-	-	420,000
K21306	-	-	-	28,801	116,849	402,809	-	631,000
K21308	1,716,928	371,919	1,513	-	-	-	-	2,170,000
K21317	-	-	96	861	805	-	-	574,000
K21350	62,766	1,669,308	7,842,533	1,965,771	893,003	1,783,554	-	14,028,000
K21351	-	-	246,169	1,702,701	8,774,906	20,358,201	-	34,805,000



K21622	-	-	-	-	43,118	104,804	-	170,000
K21623	-	-	-	-	17,720	12,485	-	47,000
K21624	-	-	-	-	-	394,225	221,768	616,000
K21625	-	-	-	-	109,716	563,514	-	750,000
K21626	-	-	-	-	82,551	281,557	-	411,000
K21627	-	-	-	-	61,735	184,346	-	285,000
K21628	-	-	-	-	123,614	400,387	-	627,000
K21629	-	-	-	-	-	-	1,408,078	-
K21630	-	-	-	-	-	-	693,498	-
K21631	-	-	-	-	39,232	106,006	-	180,000
K21632	-	-	-	52,531	167,579	671,966	-	1,000,000
K21633	-	-	-	390	4,652	-	537,867	-
K21634	-	-	-	-	130,416	749,916	-	977,000
K21635	-	-	-	399	10,588	500,974	341,017	842,000
K21636	-	-	1,422	5,608	136,498	-	799,399	-
K21637	-	329	2,700	20,586	125,094	-	482,533	811,000
K21638	-	-	-	38,480	90,824	118,985	-	193,000
K21652	-	-	-	-	143,196	442,768	-	685,000
K21655	-	-	-	38,832	93,111	166,645	765,348	932,000
K21662	-	-	-	-	-	3,281,392	11,211,191	20,407,000
K21663	-	-	-	-	2,191	-	605,146	-
K21664	-	-	-	-	-	-	2,304,465	-
K21665	-	-	-	-	-	-	299,507	-
K21667	-	161,192	1,127,337	4,560,773	434,461	-	-	5,019,259
K21668	-	-	-	-	-	-	107,995	-
K21669	-	-	-	-	-	605,146	394,845	1,000,000
K21699	-	-	37,694	81,390	437,908	1,558,622	252,193	2,231,000
K21701	-	-	-	135,705	173,091	-	-	600,000
K21702	-	-	-	-	45,779	286,047	313,779	600,000
K21703	-	-	-	-	-	-	286,126	-
K21714	-	-	68,505	117,678	189	-	-	-
K21715	-	-	-	-	-	-	366,066	-
K21716	-	-	122,182	185,160	1,115,995	994,559	-	1,448,234
K21717	-	-	-	-	112,036	285,349	682,642	-

K21724	-	-	-	-	214,882	1,379,627	-	1,754,000
K21726	-	-	-	-	4,270	16,094	-	28,000
K21728	-	-	-	-	-	-	1,028,015	-
K21729	-	-	7,186	37,976	353,284	287,942	-	1,000,000
K21730	-	-	-	-	-	242,712	78,281	321,000
K21735	-	-	200,726	-	-	-	-	200,726
K21778	-	-	11,015	13,205	301,427	812,250	593,743	1,406,000
K21828	-	-	-	-	-	-	623,180	-
K21829	-	-	-	-	-	302,445	97,546	400,000
K21835	-	-	-	40,459	92,024	-	-	-
K21836	-	-	-	-	9,992	-	-	-
K21874	-	-	-	72,717	69,829	722,924	668,069	1,391,000
K21878	-	-	-	13,795	234,642	271,195	1,543,564	-
K21894	-	-	-	18,137	37,287	528,658	1,961,029	-
K21898	-	-	-	23,205	315,082	1,645,921	266,318	1,902,000
K22069	-	-	-	-	83,428	-	-	-
K22302	-	-	-	162,699	1,038,025	3,351,446	1,915,675	7,192,000
K22304	-	-	45,443	129,528	1,046,409	-	-	299,651
K22333	-	-	-	91,802	144,772	-	-	-
K22360	-	-	587	78,810	108,782	-	-	120,000
K22361	-	-	489	66,733	68,799	145,343	-	235,000
K22383	-	-	-	20,413	89,374	-	1,475,198	-
K22424	-	-	-	149,887	-	-	-	-
K22428	-	-	-	421	13,091	-	464,087	-
K22429	-	-	-	-	8,880	-	-	-
K22440	-	-	-	6,515	57,851	-	-	-
K22443	-	-	251,709	4,067,457	562,786	-	-	10,000,000
K22492	-	-	-	11,564	92,875	-	-	-
K22509	-	-	-	70	24,758	-	4,772,497	-
K22511	-	-	-	3,726	208,862	-	1,146,708	-
K22513	-	-	-	24,908	66,162	322,548	181,446	504,000
K22520	-	-	-	183,254	361,350	1,517,807	771,867	3,805,000
K22573	-	-	-	-	20	-	-	-
K22575	-	-	-	-	39	-	-	-





K18239	(14,183)	(176,648)	207,831	-	-	-	-	-
K18303	126,054	11,651	-	14,080	574	-	-	-
K18338	(176,617)	-	-	-	-	-	-	2,016,000
K18444	-	-	-	-	-	-	-	237,000
K18446	-	-	-	-	-	-	-	7,279,000
K18450	-	-	-	-	-	-	-	643,000
K19051	138,377	61,615	58,123	-	-	-	-	-
K19142	(29,167)	-	-	-	-	-	-	-
K19183	-	-	-	-	-	-	-	497,000
K19195	-	-	-	-	-	-	-	200,000
K19219	90,100	-	-	-	-	-	-	-
K19676	17,497	-	-	-	-	-	-	-
K19700	5,396	397,965	28,794	664	-	-	-	549,000
K19701	63,261	29,029	80,401	1,096,376	155,156	-	-	1,190,000
K19726	481,433	1,933	-	-	-	-	-	3,932,000
K19973	115,307	18,084	7,651	-	-	-	-	-
K19996	-	595,873	1,327,267	-	-	-	-	-
K20004	-	-	-	-	332,697	1,239,253	-	1,828,000
K20045	282,663	1,030,847	-	-	-	-	-	-
K20669	1,002,075	548,691	1,200,702	-	-	-	-	-
K20670	46,176	34,491	13,889	-	-	-	-	-
K20687	5,000	67,726	-	-	-	-	-	-
K20778	20,590	3,359	-	-	211,139	2,011,931	1,726,430	6,800,000
K20789	-	-	4,717	(4,717)	-	-	-	4,838,000
K20796	1,575,908	-	-	-	-	-	-	-
K21060	54,858	-	-	-	-	-	-	-
K21137	163	-	-	-	-	-	-	-
K21140	124,981	5,056	(505)	8,997	19,795	-	-	-
K21242	31,320	68,497	-	-	-	-	-	-
K21422	-	35,971	-	-	-	-	-	-
K21450	23,527	98,787	-	(1,177)	-	-	-	-
K21506	-	34,324	71	-	-	-	-	-
K21544	-	-	835	13,571	212,131	1,653,913	1,111,220	3,120,000
K21739	-	-	-	-	-	469,436	388,556	858,000

K21740	-	-	-	-	-	-	676,818	-
K21824	-	-	-	17,360	106,102	-	-	-
K21919	-	22,469	20,902	133	-	-	-	-
K22077	-	39,155	63,427	-	-	-	-	-
K22078	-	-	-	165,195	-	-	-	-
K22295	-	-	56,250	(28,125)	-	-	-	-
K22296	-	-	5,814	-	-	-	-	-
K22319	-	-	2,139	-	-	-	-	-
K22590	-	-	-	-	25,094	-	-	-
Add'l Non-CON	-	-	-	-	457,828	3,254,917	2,363,744	-
<b>SPPROG Total</b>	<b>4,019,061</b>	<b>2,946,645</b>	<b>3,106,297</b>	<b>1,307,151</b>	<b>1,525,973</b>	<b>8,629,450</b>	<b>6,266,768</b>	<b>42,899,000</b>
<b>Work-type: Storm-water (STORM)</b>								
K17122	-	-	-	-	-	-	-	86,000
K17377	167,000	25,686	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>STORM Total</b>	<b>167,000</b>	<b>25,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,000</b>
<b>Work-type: Transit Program (TRANST)</b>								
K18104	-	-	-	-	-	-	-	2,455,000
K19551	32,366	-	-	-	-	-	-	-
K20674	1,104,611	395,503	72,910	42,800	27,498	-	-	-
K20777	-	-	-	-	157,179	1,009,153	-	1,283,000
K20783	60,223	158,923	155,655	-	-	-	-	-
K20784	-	38,440	69,339	(5,103)	-	-	-	-
K21405	-	-	-	-	-	322,423	48,570	371,000
K21406	-	-	-	-	-	396,785	223,207	620,000
K22226	-	-	-	-	231,441	1,804,464	1,212,369	3,404,000
K22259	-	-	-	-	186,575	1,317,437	465,449	2,095,000
K22292	-	-	-	-	4,923	15,109	-	26,000
K22336	-	-	188,192	326,130	6,619	-	-	-
K22472	-	-	-	-	113,397	652,434	-	850,000
K22479	-	-	-	-	71,526	173,856	-	282,000
K22480	-	-	-	-	156,964	1,014,396	164,134	1,452,000
K22482	-	-	-	-	44,816	125,119	-	194,000
K22566	-	-	-	-	80,881	387,524	-	525,000

