

**Oregon Department of Forestry
Small Forestland Grant Program
Budget Calculation Sheet**

Instructions: Fill out blue-bordered boxes

Grant Agreement #/Project Name: # _____ / _____

Deliverables	
Below are examples, replace with your projects quantified treatment activities (acres)	
Treatment Footprint	

Cost Category	Grant Request	Leverage (25% required)		Total Project Cost
		Match (if any)	Leverage (if any)	
1. Personnel				
2. Fringe Benefits				
3. Travel				
4. Equipment				
5. Supplies				
6. Contractual				
7. ODF (if applicable)				
8. Indirect				
Total				

Narrative justification by line item: totals should match claim above.

For each line item	Detail by position or item cost, rate, number of units, and subtotals. Tie costs to Deliverables. Example: Personnel and Fringe (\$1,480 and \$740=\$2,220) for 1 Ecologist working 40 hours @ \$37/hour to treatment plan 100 acres of fuel treatments
Personnel & Fringe	
Travel	
Equipment	
Supplies	
Contractual Payments	
ODF (if Applicable)	
Leverage Sources	
Indirect Costs	