

Date: 3/4/2024
To: District Business Managers
Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
2024-25 Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(17)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$7,500,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.531		Oregon Youth Challenge program:	(\$1,675,000)
		Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions			(\$62,906,559)
State Revenue for Formula			\$5,139,093,441
District Local Revenue:			\$2,459,831,863
ESD Local Revenue:			\$166,742,645
Local Rev. for Formula (District + ESD)			\$2,626,574,507
Total Revenue For Formula			\$7,765,667,949
District Share at 95.50%			\$7,416,212,891
ESD Share at 4.50%			\$349,455,058
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008 (12)(a)-(B)		Less share of EAF:	(\$9,102,000)
Districts			(\$64,102,000)
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)-(C)		Less share of EAF:	(\$9,102,000)
ESDs			(\$9,586,000)
Formula Revenue for Distribution			
School Districts			\$7,352,110,891
ESDs			\$339,869,058

Sources for 2024-25 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.337981391
Transportation Grant:	\$316,789,254.90
Estimated ADMr:	539,370
Estimated ADMw:	669,861
District Accrual per ADMw:	\$618
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,521

If you have any questions please contact Vanessa Clark at Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,086,236.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$692,522.14
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,939,758.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,074,098.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,451,868.60		

2024-2025 Extended ADMw

2024-2025 ADMw 5,577.07

2023-2024 ADMw 5,203.06

Extended ADMw 5,577.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 5577.07 and then by the funding ratio 2.337981391057 = \$59,037,721.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$59,037,721.08 to the Transportation Grant \$1,451,868.60 = \$60,489,589.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,939,758.14 from the Total Formula Revenue \$60,489,589.68 = \$53,549,831.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,586

Total Formula Revenue per Extended ADMw = \$10,846

Charter Schools Rate(ORS 338.155) = :10,586

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,475.83
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,475.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 180.15 2023-2024 ADMw 192.51 Extended ADMw 192.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.86 by \$25 then add \$4500 to the result = \$4,596.50
Then multiply \$4,596.50 by the Extended ADMw 192.5125 and then by the funding ratio 2.337981391057 = \$2,068,841.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,068,841.64 to the Transportation Grant \$238,500.00 = \$2,307,341.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$770,475.83 from the Total Formula Revenue \$2,307,341.64 = \$1,536,865.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,747 Total Formula Revenue per Extended ADMw = \$11,985
Charter Schools Rate(ORS 338.155) = :11,484

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,726.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,221.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$381,947.79

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,456.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$408,110.40

2024-2025 Extended ADMw

2024-2025 ADMw 122.51

2023-2024 ADMw 127.26

Extended ADMw 127.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.74 by \$25 then add \$4500 to the result = \$4,356.50
Then multiply \$4,356.50 by the Extended ADMw 127.2575 and then by the funding ratio 2.337981391057 = \$1,296,170.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,296,170.57 to the Transportation Grant \$408,110.40 = \$1,704,280.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$381,947.79 from the Total Formula Revenue \$1,704,280.97 = \$1,322,333.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,185

Total Formula Revenue per Extended ADMw = \$13,392

Charter Schools Rate(ORS 338.155) = :10,580

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,516.51
County School Fund	=	\$20,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,426,916.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$396,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 343.45

2023-2024 ADMw 344.77

Extended ADMw 344.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00
 Then multiply \$4,495.00 by the Extended ADMw 344.7675 and then by the funding ratio 2.337981391057 = \$3,623,239.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,623,239.70 to the Transportation Grant \$396,000.00 = \$4,019,239.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,426,916.51 from the Total Formula Revenue \$4,019,239.70 = \$2,592,323.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,509

Total Formula Revenue per Extended ADMw = \$11,658

Charter Schools Rate(ORS 338.155) = :10,550

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,576,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,496.57
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,641,971.57

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$860,048.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$688,038.40

2024-2025 Extended ADMw

2024-2025 ADMw 528.53

2023-2024 ADMw 539.56

Extended ADMw 539.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50
Then multiply \$4,388.50 by the Extended ADMw 539.555 and then by the funding ratio 2.337981391057 = \$5,535,959.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,535,959.12 to the Transportation Grant \$688,038.40 = \$6,223,997.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,641,971.57 from the Total Formula Revenue \$6,223,997.52 = \$4,582,025.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,260

Total Formula Revenue per Extended ADMw = \$11,535

Charter Schools Rate(ORS 338.155) = :10,474

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,204.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$571,204.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$990,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 422.35 2023-2024 ADMw 620.64 Extended ADMw 620.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 620.64 and then by the funding ratio 2.337981391057 = \$6,345,056.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,345,056.02 to the Transportation Grant \$990,000.00 = \$7,335,056.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$571,204.93 from the Total Formula Revenue \$7,335,056.02 = \$6,763,851.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,223 Total Formula Revenue per Extended ADMw = \$11,819
Charter Schools Rate(ORS 338.155) = :15,023

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$233,960.18
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,063,960.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,962.42	2023-2024 ADMw 1,974.08	Extended ADMw 1,974.08
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25
 Then multiply \$4,523.25 by the Extended ADMw 1974.08 and then by the funding ratio 2.337981391057 = \$20,876,437.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,876,437.54 to the Transportation Grant \$564,200.00 = \$21,440,637.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,063,960.18 from the Total Formula Revenue \$21,440,637.54 = \$16,376,677.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,575	Total Formula Revenue per Extended ADMw = \$10,861
Charter Schools Rate(ORS 338.155) = :10,638	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,662,168.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$855,665.72
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,724,833.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,063,493.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,244,445.10

2024-2025 Extended ADMw

2024-2025 ADMw 7,066.63	2023-2024 ADMw 7,526.51	Extended ADMw 7,526.51
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 7526.5125 and then by the funding ratio 2.337981391057 = \$79,462,958.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$79,462,958.07 to the Transportation Grant \$4,244,445.10 = \$83,707,403.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,724,833.72 from the Total Formula Revenue \$83,707,403.17 = \$46,982,569.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,558	Total Formula Revenue per Extended ADMw = \$11,122
Charter Schools Rate(ORS 338.155) = :11,245	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,354,544.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,268,134.02
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,623,678.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,480,372.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,236,260.40

2024-2025 Extended ADMw

2024-2025 ADMw 10,201.49

2023-2024 ADMw 10,325.92

Extended ADMw 10,325.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10325.9225 and then by the funding ratio 2.337981391057 = \$109,555,554.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$109,555,554.88 to the Transportation Grant \$5,236,260.40 = \$114,791,815.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$49,623,678.02 from the Total Formula Revenue \$114,791,815.28 = \$65,168,137.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,610

Total Formula Revenue per Extended ADMw = \$11,117

Charter Schools Rate(ORS 338.155) = :10,739

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,079.40
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,420,079.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,395.30	2023-2024 ADMw 7,622.97	Extended ADMw 7,622.97
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.18 by \$25 then add \$4500 to the result = \$4,554.50
 Then multiply \$4,554.50 by the Extended ADMw 7622.965 and then by the funding ratio 2.337981391057 = \$81,171,894.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,171,894.51 to the Transportation Grant \$3,640,000.00 = \$84,811,894.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$44,420,079.40 from the Total Formula Revenue \$84,811,894.51 = \$40,391,815.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,648	Total Formula Revenue per Extended ADMw = \$11,126
Charter Schools Rate(ORS 338.155) = :10,976	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,322,980.17
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,827,980.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.65
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 19,765.76

2023-2024 ADMw 19,828.84

Extended ADMw 19,828.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.39 by \$25 then add \$4500 to the result = \$4,365.25
Then multiply \$4,365.25 by the Extended ADMw 19828.84 and then by the funding ratio 2.337981391057 = \$202,370,628.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$202,370,628.08 to the Transportation Grant \$12,600,000.00 = \$214,970,628.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$87,827,980.17 from the Total Formula Revenue \$214,970,628.08 = \$127,142,647.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,206

Total Formula Revenue per Extended ADMw = \$10,841

Charter Schools Rate(ORS 338.155) = :10,238

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$344,165.90
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,244,165.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,897.39	2023-2024 ADMw 3,045.64	Extended ADMw 3,045.64
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25
 Then multiply \$4,468.25 by the Extended ADMw 3045.64 and then by the funding ratio 2.337981391057 = \$31,816,842.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,816,842.77 to the Transportation Grant \$1,960,000.00 = \$33,776,842.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,244,165.90 from the Total Formula Revenue \$33,776,842.77 = \$22,532,676.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,447	Total Formula Revenue per Extended ADMw = \$11,090
Charter Schools Rate(ORS 338.155) = :10,981	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,981,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$596,423.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,577,423.87

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,884.20

2023-2024 ADMw 5,103.79

Extended ADMw 5,103.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
Then multiply \$4,489.75 by the Extended ADMw 5103.785 and then by the funding ratio 2.337981391057 = \$53,574,185.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,574,185.91 to the Transportation Grant \$3,045,000.00 = \$56,619,185.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,577,423.87 from the Total Formula Revenue \$56,619,185.91 = \$36,041,762.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,497

Total Formula Revenue per Extended ADMw = \$11,094

Charter Schools Rate(ORS 338.155) = :10,969

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,628,456.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,638.56
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,766,829.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$797,137.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$637,709.60

2024-2025 Extended ADMw

2024-2025 ADMw 719.96

2023-2024 ADMw 843.27

Extended ADMw 843.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 843.2675 and then by the funding ratio 2.337981391057 = \$8,988,760.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,988,760.72 to the Transportation Grant \$637,709.60 = \$9,626,470.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,766,829.56 from the Total Formula Revenue \$9,626,470.32 = \$6,859,640.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,659

Total Formula Revenue per Extended ADMw = \$11,416

Charter Schools Rate(ORS 338.155) = :12,485

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,008,752.50
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,058,752.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,393.27

2023-2024 ADMw 8,451.66

Extended ADMw 8,451.66

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
Then multiply \$4,519.50 by the Extended ADMw 8451.655 and then by the funding ratio 2.337981391057 = \$89,304,470.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$89,304,470.85 to the Transportation Grant \$5,320,000.00 = \$94,624,470.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,058,752.50 from the Total Formula Revenue \$94,624,470.85 = \$57,565,718.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,567

Total Formula Revenue per Extended ADMw = \$11,196

Charter Schools Rate(ORS 338.155) = :10,640

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,902,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$578,824.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,481,257.47

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,785.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,881,049.50

2024-2025 Extended ADMw

2024-2025 ADMw 4,921.49	2023-2024 ADMw 5,026.51	Extended ADMw 5,026.51
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
 Then multiply \$4,548.75 by the Extended ADMw 5026.51 and then by the funding ratio 2.337981391057 = \$53,456,395.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,456,395.27 to the Transportation Grant \$2,881,049.50 = \$56,337,444.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,481,257.47 from the Total Formula Revenue \$56,337,444.77 = \$35,856,187.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,635	Total Formula Revenue per Extended ADMw = \$11,208
Charter Schools Rate(ORS 338.155) = :10,862	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,478,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$442,499.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,920,499.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,581.28	2023-2024 ADMw 3,623.40	Extended ADMw 3,623.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.33 by \$25 then add \$4500 to the result = \$4,441.75
 Then multiply \$4,441.75 by the Extended ADMw 3623.4 and then by the funding ratio 2.337981391057 = \$37,628,026.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,628,026.49 to the Transportation Grant \$1,190,000.00 = \$38,818,026.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,920,499.02 from the Total Formula Revenue \$38,818,026.49 = \$28,897,527.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,385	Total Formula Revenue per Extended ADMw = \$10,713
Charter Schools Rate(ORS 338.155) = :10,507	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,105,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,713.05
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,330,292.05

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,602,825.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,121,977.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,824.58	2023-2024 ADMw 1,970.46	Extended ADMw 1,970.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 1970.455 and then by the funding ratio 2.337981391057 = \$20,887,626.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,887,626.21 to the Transportation Grant \$1,121,977.50 = \$22,009,603.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,330,292.05 from the Total Formula Revenue \$22,009,603.71 = \$16,679,311.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,600	Total Formula Revenue per Extended ADMw = \$11,170
Charter Schools Rate(ORS 338.155) = :11,448	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,642.46
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,041,642.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,225,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,988.05	2023-2024 ADMw 2,088.12	Extended ADMw 2,088.12
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.29 by \$25 then add \$4500 to the result = \$4,532.25
 Then multiply \$4,532.25 by the Extended ADMw 2088.1225 and then by the funding ratio 2.337981391057 = \$22,126,406.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,126,406.19 to the Transportation Grant \$1,225,000.00 = \$23,351,406.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,041,642.46 from the Total Formula Revenue \$23,351,406.19 = \$14,309,763.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,596	Total Formula Revenue per Extended ADMw = \$11,183
Charter Schools Rate(ORS 338.155) = :11,130	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,201.10
County School Fund	=	\$20,500.00
State Managed Timber	=	\$7,500.00
ESD Equalization	=	\$240,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,875,701.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 589.80

2023-2024 ADMw 632.70

Extended ADMw 632.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 632.7 and then by the funding ratio 2.337981391057 = \$6,579,293.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,579,293.38 to the Transportation Grant \$210,000.00 = \$6,789,293.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,875,701.10 from the Total Formula Revenue \$6,789,293.38 = \$4,913,592.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$10,731

Charter Schools Rate(ORS 338.155) = :11,155

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,621.65
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$738,927.06)
Sum of Local Revenue	=	\$3,624,694.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,623.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$657,560.70

2024-2025 Extended ADMw

2024-2025 ADMw 258.70

2023-2024 ADMw 282.37

Extended ADMw 282.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 282.3675 and then by the funding ratio 2.337981391057 = \$2,967,133.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,967,133.89 to the Transportation Grant \$657,560.70 = \$3,624,694.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,624,694.59 from the Total Formula Revenue \$3,624,694.59 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,508

Total Formula Revenue per Extended ADMw = \$12,837

Charter Schools Rate(ORS 338.155) = :11,469

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,137,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,977.81
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$236,096.21)
Sum of Local Revenue	=	\$21,133,881.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,512,600.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,058,820.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,557.75	2023-2024 ADMw 1,890.78	Extended ADMw 1,890.78
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 1890.7775 and then by the funding ratio 2.337981391057 = \$20,075,061.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,075,061.60 to the Transportation Grant \$1,058,820.00 = \$21,133,881.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,133,881.60 from the Total Formula Revenue \$21,133,881.60 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617	Total Formula Revenue per Extended ADMw = \$11,177
Charter Schools Rate(ORS 338.155) = :12,887	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,795.14
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,515,795.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,208.84	2023-2024 ADMw 1,234.08	Extended ADMw 1,234.08
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1234.075 and then by the funding ratio 2.337981391057 = \$12,951,862.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,951,862.05 to the Transportation Grant \$476,000.00 = \$13,427,862.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,515,795.14 from the Total Formula Revenue \$13,427,862.05 = \$7,912,066.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$10,881
Charter Schools Rate(ORS 338.155) = :10,714	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,363,903.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$317,347.78
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$545,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,326,250.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,595,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,640.06

2023-2024 ADMw 2,575.98

Extended ADMw 2,640.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50
Then multiply \$4,456.50 by the Extended ADMw 2640.06 and then by the funding ratio 2.337981391057 = \$27,507,350.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$27,507,350.30 to the Transportation Grant \$2,595,600.00 = \$30,102,950.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,326,250.78 from the Total Formula Revenue \$30,102,950.30 = \$17,776,699.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$11,402

Charter Schools Rate(ORS 338.155) = :10,419

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,928,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,863.43
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,141,863.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,105,452.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$884,361.60

2024-2025 Extended ADMw

2024-2025 ADMw 872.61

2023-2024 ADMw 883.61

Extended ADMw 883.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
 Then multiply \$4,413.00 by the Extended ADMw 883.6075 and then by the funding ratio 2.337981391057 = \$9,116,630.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,116,630.88 to the Transportation Grant \$884,361.60 = \$10,000,992.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,141,863.43 from the Total Formula Revenue \$10,000,992.48 = \$3,859,129.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,318

Total Formula Revenue per Extended ADMw = \$11,318

Charter Schools Rate(ORS 338.155) = :10,448

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,471,334.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,418.31
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,671,280.31

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,438.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$724,806.60		

2024-2025 Extended ADMw

2024-2025 ADMw 937.57

2023-2024 ADMw 989.83

Extended ADMw 989.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.04 by \$25 then add \$4500 to the result = \$4,199.00
Then multiply \$4,199.00 by the Extended ADMw 989.825 and then by the funding ratio 2.337981391057 = \$9,717,294.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,717,294.02 to the Transportation Grant \$724,806.60 = \$10,442,100.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,671,280.31 from the Total Formula Revenue \$10,442,100.62 = \$5,770,820.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,817

Total Formula Revenue per Extended ADMw = \$10,549

Charter Schools Rate(ORS 338.155) = :10,364

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,425.97
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,045,425.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.58

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$740,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 728.77

2023-2024 ADMw 754.61

Extended ADMw 754.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.58 by \$25 then add \$4500 to the result = \$4,410.50
Then multiply \$4,410.50 by the Extended ADMw 754.6125 and then by the funding ratio 2.337981391057 = \$7,781,312.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,781,312.76 to the Transportation Grant \$740,000.00 = \$8,521,312.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,045,425.97 from the Total Formula Revenue \$8,521,312.76 = \$4,475,886.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,312

Total Formula Revenue per Extended ADMw = \$11,292

Charter Schools Rate(ORS 338.155) = :10,677

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,155,776.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$383,135.99
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,713,911.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,435,437.50

2024-2025 Extended ADMw

2024-2025 ADMw 3,136.78	2023-2024 ADMw 3,139.45	Extended ADMw 3,139.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
 Then multiply \$4,537.25 by the Extended ADMw 3139.445 and then by the funding ratio 2.337981391057 = \$33,303,251.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,303,251.61 to the Transportation Grant \$1,435,437.50 = \$34,738,689.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,713,911.99 from the Total Formula Revenue \$34,738,689.11 = \$23,024,777.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,608	Total Formula Revenue per Extended ADMw = \$11,065
Charter Schools Rate(ORS 338.155) = :10,617	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,605,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,597.15
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,794,097.15

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$577,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,495.31	2023-2024 ADMw 1,541.46	Extended ADMw 1,541.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
 Then multiply \$4,457.75 by the Extended ADMw 1541.46 and then by the funding ratio 2.337981391057 = \$16,065,306.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,065,306.60 to the Transportation Grant \$577,500.00 = \$16,642,806.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,794,097.15 from the Total Formula Revenue \$16,642,806.60 = \$13,848,709.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,422	Total Formula Revenue per Extended ADMw = \$10,797
Charter Schools Rate(ORS 338.155) = :10,744	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,642.53
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,489,642.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,442.13	2023-2024 ADMw 3,651.59	Extended ADMw 3,651.59
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 3651.585 and then by the funding ratio 2.337981391057 = \$38,321,974.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,321,974.95 to the Transportation Grant \$1,811,250.00 = \$40,133,224.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,489,642.53 from the Total Formula Revenue \$40,133,224.95 = \$29,643,582.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$10,991
Charter Schools Rate(ORS 338.155) = :11,133	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$412,188.95
County School Fund	=	\$60,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,978,338.95

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,321.56	2023-2024 ADMw 3,770.95	Extended ADMw 3,770.95
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75
 Then multiply \$4,482.75 by the Extended ADMw 3770.95 and then by the funding ratio 2.337981391057 = \$39,521,766.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$39,521,766.08 to the Transportation Grant \$1,295,000.00 = \$40,816,766.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,978,338.95 from the Total Formula Revenue \$40,816,766.08 = \$33,838,427.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,481	Total Formula Revenue per Extended ADMw = \$10,824
Charter Schools Rate(ORS 338.155) = :11,899	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,062.94
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,562.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 213.84

2023-2024 ADMw 229.76

Extended ADMw 229.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 229.755 and then by the funding ratio 2.337981391057 = \$2,423,813.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,423,813.36 to the Transportation Grant \$5,600.00 = \$2,429,413.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$287,562.94 from the Total Formula Revenue \$2,429,413.36 = \$2,141,850.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,550

Total Formula Revenue per Extended ADMw = \$10,574

Charter Schools Rate(ORS 338.155) = :11,335

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,962.42
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,185,962.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 698.85

2023-2024 ADMw 694.12

Extended ADMw 698.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 698.85 and then by the funding ratio 2.337981391057 = \$7,247,972.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,247,972.84 to the Transportation Grant \$469,000.00 = \$7,716,972.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,185,962.42 from the Total Formula Revenue \$7,716,972.84 = \$5,531,010.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,371

Total Formula Revenue per Extended ADMw = \$11,042

Charter Schools Rate(ORS 338.155) = :10,371

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,767,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,717.61
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,867,268.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,734.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$469,513.80

2024-2025 Extended ADMw

2024-2025 ADMw 792.26

2023-2024 ADMw 881.86

Extended ADMw 881.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 881.855 and then by the funding ratio 2.337981391057 = \$9,236,687.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,236,687.40 to the Transportation Grant \$469,513.80 = \$9,706,201.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,867,268.61 from the Total Formula Revenue \$9,706,201.20 = \$4,838,932.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,474

Total Formula Revenue per Extended ADMw = \$11,007

Charter Schools Rate(ORS 338.155) = :11,659

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,691,876.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456,662.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,148,538.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,604,408.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,823,085.60

2024-2025 Extended ADMw

2024-2025 ADMw 3,751.35	2023-2024 ADMw 3,702.31	Extended ADMw 3,751.35
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
 Then multiply \$4,467.00 by the Extended ADMw 3751.354 and then by the funding ratio 2.337981391057 = \$39,178,251.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$39,178,251.63 to the Transportation Grant \$1,823,085.60 = \$41,001,337.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,148,538.34 from the Total Formula Revenue \$41,001,337.23 = \$25,852,798.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444	Total Formula Revenue per Extended ADMw = \$10,930
Charter Schools Rate(ORS 338.155) = :10,444	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,613.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,154,613.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$315,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 516.99

2023-2024 ADMw 567.82

Extended ADMw 567.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50
Then multiply \$4,456.50 by the Extended ADMw 567.8175 and then by the funding ratio 2.337981391057 = \$5,916,212.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,916,212.08 to the Transportation Grant \$315,000.00 = \$6,231,212.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,154,613.99 from the Total Formula Revenue \$6,231,212.08 = \$2,076,598.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,974

Charter Schools Rate(ORS 338.155) = :11,444

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,216,151.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,500.40
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,251,001.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2024-2025 Extended ADMw

2024-2025 ADMw 392.50	2023-2024 ADMw 394.29	Extended ADMw 394.29
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3 by \$25 then add \$4500 to the result = \$4,425.00
 Then multiply \$4,425.00 by the Extended ADMw 394.2925 and then by the funding ratio 2.337981391057 = \$4,079,179.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,079,179.73 to the Transportation Grant \$234,802.40 = \$4,313,982.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,251,001.40 from the Total Formula Revenue \$4,313,982.13 = \$2,062,980.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,346	Total Formula Revenue per Extended ADMw = \$10,941
Charter Schools Rate(ORS 338.155) = :10,393	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,089.09
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,529,170.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,447.55	2023-2024 ADMw 1,584.96	Extended ADMw 1,584.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 1584.955 and then by the funding ratio 2.337981391057 = \$16,458,401.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,458,401.51 to the Transportation Grant \$1,015,000.00 = \$17,473,401.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,529,170.09 from the Total Formula Revenue \$17,473,401.51 = \$9,944,231.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,384	Total Formula Revenue per Extended ADMw = \$11,025
Charter Schools Rate(ORS 338.155) = :11,370	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,540,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,347,703.13
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$111,157,703.13

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,750,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,925,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 19,058.63

2023-2024 ADMw 19,780.38

Extended ADMw 19,780.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
Then multiply \$4,560.25 by the Extended ADMw 19780.38 and then by the funding ratio 2.337981391057 = \$210,894,052.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$210,894,052.73 to the Transportation Grant \$8,925,000.00 = \$219,819,052.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$111,157,703.13 from the Total Formula Revenue \$219,819,052.73 = \$108,661,349.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,662

Total Formula Revenue per Extended ADMw = \$11,113

Charter Schools Rate(ORS 338.155) = :11,066

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,141,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$970,578.58
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,209,178.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.69
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,478,700.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,835,090.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,941.21	2023-2024 ADMw 8,220.09	Extended ADMw 8,220.09
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 8220.092 and then by the funding ratio 2.337981391057 = \$86,795,198.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$86,795,198.94 to the Transportation Grant \$3,835,090.00 = \$90,630,288.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,209,178.58 from the Total Formula Revenue \$90,630,288.94 = \$55,421,110.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,559	Total Formula Revenue per Extended ADMw = \$11,025
Charter Schools Rate(ORS 338.155) = :10,930	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,776,240.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,819.71
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,971,059.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.99
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.95

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,341.15

2023-2024 ADMw 1,317.92

Extended ADMw 1,341.15

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.95 by \$25 then add \$4500 to the result = \$4,623.75

Then multiply \$4,623.75 by the Extended ADMw 1341.15 and then by the funding ratio 2.337981391057 = \$14,498,155.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,498,155.33 to the Transportation Grant \$840,000.00 = \$15,338,155.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,971,059.71 from the Total Formula Revenue \$15,338,155.33 = \$4,367,095.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,810

Total Formula Revenue per Extended ADMw = \$11,437

Charter Schools Rate(ORS 338.155) = :10,810

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,600.19
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,726,600.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 775.71

2023-2024 ADMw 797.41

Extended ADMw 797.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50
Then multiply \$4,368.50 by the Extended ADMw 797.41 and then by the funding ratio 2.337981391057 = \$8,144,324.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,144,324.47 to the Transportation Grant \$248,500.00 = \$8,392,824.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,726,600.19 from the Total Formula Revenue \$8,392,824.47 = \$6,666,224.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,213

Total Formula Revenue per Extended ADMw = \$10,525

Charter Schools Rate(ORS 338.155) = :10,499

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,850,199.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$788,760.09
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,713,959.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,321.07	2023-2024 ADMw 6,674.31	Extended ADMw 6,674.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
 Then multiply \$4,502.25 by the Extended ADMw 6674.3125 and then by the funding ratio 2.337981391057 = \$70,254,992.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,254,992.85 to the Transportation Grant \$3,290,000.00 = \$73,544,992.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,713,959.09 from the Total Formula Revenue \$73,544,992.85 = \$51,831,033.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,526	Total Formula Revenue per Extended ADMw = \$11,019
Charter Schools Rate(ORS 338.155) = :11,114	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,221.84
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,110,221.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,038,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 912.62	2023-2024 ADMw 919.61	Extended ADMw 919.61
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
 Then multiply \$4,533.75 by the Extended ADMw 919.61 and then by the funding ratio 2.337981391057 = \$9,747,703.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,747,703.35 to the Transportation Grant \$830,400.00 = \$10,578,103.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,110,221.84 from the Total Formula Revenue \$10,578,103.35 = \$5,467,881.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,600	Total Formula Revenue per Extended ADMw = \$11,503
Charter Schools Rate(ORS 338.155) = :10,681	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,405.23
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$641,405.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 392.12	2023-2024 ADMw 398.43	Extended ADMw 398.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
 Then multiply \$4,361.25 by the Extended ADMw 398.43 and then by the funding ratio 2.337981391057 = \$4,062,600.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,062,600.00 to the Transportation Grant \$213,500.00 = \$4,276,100.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$641,405.23 from the Total Formula Revenue \$4,276,100.00 = \$3,634,694.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,197	Total Formula Revenue per Extended ADMw = \$10,732
Charter Schools Rate(ORS 338.155) = :10,361	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,878.82
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,328,661.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,492,500.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,044,750.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,616.41

2023-2024 ADMw 1,738.42

Extended ADMw 1,738.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 1738.415 and then by the funding ratio 2.337981391057 = \$18,110,885.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,110,885.84 to the Transportation Grant \$1,044,750.00 = \$19,155,635.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,328,661.82 from the Total Formula Revenue \$19,155,635.84 = \$14,826,974.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,418

Total Formula Revenue per Extended ADMw = \$11,019

Charter Schools Rate(ORS 338.155) = :11,204

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,935.54
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$371,435.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 351.53

2023-2024 ADMw 359.53

Extended ADMw 359.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
Then multiply \$4,432.75 by the Extended ADMw 359.53 and then by the funding ratio 2.337981391057 = \$3,726,056.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,726,056.39 to the Transportation Grant \$115,500.00 = \$3,841,556.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$371,435.54 from the Total Formula Revenue \$3,841,556.39 = \$3,470,120.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,364

Total Formula Revenue per Extended ADMw = \$10,685

Charter Schools Rate(ORS 338.155) = :10,600

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,468.17
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,243,968.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 506.95

2023-2024 ADMw 518.06

Extended ADMw 518.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 518.0625 and then by the funding ratio 2.337981391057 = \$5,425,359.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,425,359.35 to the Transportation Grant \$224,000.00 = \$5,649,359.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,243,968.17 from the Total Formula Revenue \$5,649,359.35 = \$4,405,391.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$10,905

Charter Schools Rate(ORS 338.155) = :10,702

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,506.54
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,262,265.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.85
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 465.27

2023-2024 ADMw 427.78

Extended ADMw 465.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 465.27 and then by the funding ratio 2.337981391057 = \$4,835,510.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,835,510.06 to the Transportation Grant \$147,000.00 = \$4,982,510.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,262,265.54 from the Total Formula Revenue \$4,982,510.06 = \$3,720,244.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,393

Total Formula Revenue per Extended ADMw = \$10,709

Charter Schools Rate(ORS 338.155) = :10,393

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,030.71
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,030.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 376.27 2023-2024 ADMw 393.27 Extended ADMw 393.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
Then multiply \$4,441.50 by the Extended ADMw 393.27 and then by the funding ratio 2.337981391057 = \$4,083,772.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,083,772.45 to the Transportation Grant \$562,500.00 = \$4,646,272.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$923,030.71 from the Total Formula Revenue \$4,646,272.45 = \$3,723,241.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,384 Total Formula Revenue per Extended ADMw = \$11,814
Charter Schools Rate(ORS 338.155) = :10,853

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,533,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,423.66
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,423.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 493.59 2023-2024 ADMw 470.33 Extended ADMw 493.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 493.59 and then by the funding ratio 2.337981391057 = \$5,225,908.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,225,908.18 to the Transportation Grant \$168,000.00 = \$5,393,908.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,590,423.66 from the Total Formula Revenue \$5,393,908.18 = \$3,803,484.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,588 Total Formula Revenue per Extended ADMw = \$10,928
Charter Schools Rate(ORS 338.155) = :10,588

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,109.76
County School Fund	=	\$32,449.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,394,018.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 381.32

2023-2024 ADMw 413.72

Extended ADMw 413.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.15 by \$25 then add \$4500 to the result = \$4,371.25
Then multiply \$4,371.25 by the Extended ADMw 413.72 and then by the funding ratio 2.337981391057 = \$4,228,177.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,228,177.51 to the Transportation Grant \$210,000.00 = \$4,438,177.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,394,018.76 from the Total Formula Revenue \$4,438,177.51 = \$3,044,158.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,220

Total Formula Revenue per Extended ADMw = \$10,727

Charter Schools Rate(ORS 338.155) = :11,088

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,409.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,532,409.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 772.32

2023-2024 ADMw 832.45

Extended ADMw 832.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.8 by \$25 then add \$4500 to the result = \$4,380.00
Then multiply \$4,380.00 by the Extended ADMw 832.4475 and then by the funding ratio 2.337981391057 = \$8,524,560.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,524,560.83 to the Transportation Grant \$472,500.00 = \$8,997,060.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,532,409.86 from the Total Formula Revenue \$8,997,060.83 = \$6,464,650.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,240

Total Formula Revenue per Extended ADMw = \$10,808

Charter Schools Rate(ORS 338.155) = :11,038

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,581.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,451,581.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,458.95	2023-2024 ADMw 1,618.35	Extended ADMw 1,618.35
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
 Then multiply \$4,492.75 by the Extended ADMw 1618.345 and then by the funding ratio 2.337981391057 = \$16,999,040.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,999,040.69 to the Transportation Grant \$945,000.00 = \$17,944,040.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,451,581.04 from the Total Formula Revenue \$17,944,040.69 = \$13,492,459.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504	Total Formula Revenue per Extended ADMw = \$11,088
Charter Schools Rate(ORS 338.155) = :11,652	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,581.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,013,973.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,463.10	2023-2024 ADMw 1,529.34	Extended ADMw 1,529.34
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1529.3425 and then by the funding ratio 2.337981391057 = \$16,048,965.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,048,965.27 to the Transportation Grant \$748,161.40 = \$16,797,126.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,013,973.04 from the Total Formula Revenue \$16,797,126.67 = \$12,783,153.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494	Total Formula Revenue per Extended ADMw = \$10,983
Charter Schools Rate(ORS 338.155) = :10,969	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,834.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$152,664.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,772,498.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$538,820.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$484,938.00

2024-2025 Extended ADMw

2024-2025 ADMw 276.54

2023-2024 ADMw 272.46

Extended ADMw 276.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.13 by \$25 then add \$4500 to the result = \$4,678.25
Then multiply \$4,678.25 by the Extended ADMw 276.54 and then by the funding ratio 2.337981391057 = \$3,024,700.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,024,700.90 to the Transportation Grant \$484,938.00 = \$3,509,638.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,772,498.24 from the Total Formula Revenue \$3,509,638.90 = \$737,140.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,938

Total Formula Revenue per Extended ADMw = \$12,691

Charter Schools Rate(ORS 338.155) = :10,938

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,834.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$774,834.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 267.04

2023-2024 ADMw 257.19

Extended ADMw 267.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.79 by \$25 then add \$4500 to the result = \$4,380.25
Then multiply \$4,380.25 by the Extended ADMw 267.04 and then by the funding ratio 2.337981391057 = \$2,734,741.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,734,741.42 to the Transportation Grant \$260,000.00 = \$2,994,741.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$774,834.24 from the Total Formula Revenue \$2,994,741.42 = \$2,219,907.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,241

Total Formula Revenue per Extended ADMw = \$11,215

Charter Schools Rate(ORS 338.155) = :10,241

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,626.27
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,721,626.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 656.27

2023-2024 ADMw 675.21

Extended ADMw 675.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
Then multiply \$4,427.75 by the Extended ADMw 675.205 and then by the funding ratio 2.337981391057 = \$6,989,720.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,989,720.20 to the Transportation Grant \$648,000.00 = \$7,637,720.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,721,626.27 from the Total Formula Revenue \$7,637,720.20 = \$5,916,093.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,352

Total Formula Revenue per Extended ADMw = \$11,312

Charter Schools Rate(ORS 338.155) = :10,651

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,878.82
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$875,378.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,729.44	2023-2024 ADMw 1,749.39	Extended ADMw 1,749.39
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 1749.39 and then by the funding ratio 2.337981391057 = \$18,388,825.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,388,825.53 to the Transportation Grant \$92,400.00 = \$18,481,225.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$875,378.82 from the Total Formula Revenue \$18,481,225.53 = \$17,605,846.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512	Total Formula Revenue per Extended ADMw = \$10,564
Charter Schools Rate(ORS 338.155) = :10,633	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,101.31
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,951.31

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 149.38 2023-2024 ADMw 155.38 Extended ADMw 155.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.67 by \$25 then add \$4500 to the result = \$4,541.75
Then multiply \$4,541.75 by the Extended ADMw 155.38 and then by the funding ratio 2.337981391057 = \$1,649,906.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,649,906.72 to the Transportation Grant \$119,600.00 = \$1,769,506.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$177,951.31 from the Total Formula Revenue \$1,769,506.72 = \$1,591,555.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,619 Total Formula Revenue per Extended ADMw = \$11,388
Charter Schools Rate(ORS 338.155) = :11,045

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,425.18
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$158,125.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,250.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$32,375.00

2024-2025 Extended ADMw

2024-2025 ADMw 136.30 2023-2024 ADMw 146.95 Extended ADMw 146.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.27 by \$25 then add \$4500 to the result = \$4,418.25
Then multiply \$4,418.25 by the Extended ADMw 146.95 and then by the funding ratio 2.337981391057 = \$1,517,962.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,517,962.09 to the Transportation Grant \$32,375.00 = \$1,550,337.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$158,125.18 from the Total Formula Revenue \$1,550,337.09 = \$1,392,211.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,330 Total Formula Revenue per Extended ADMw = \$10,550
Charter Schools Rate(ORS 338.155) = :11,137

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.55
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,043.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 98.00

2023-2024 ADMw 100.58

Extended ADMw 100.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.36 by \$25 then add \$4500 to the result = \$4,609.00
Then multiply \$4,609.00 by the Extended ADMw 100.5825 and then by the funding ratio 2.337981391057 = \$1,083,852.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,083,852.50 to the Transportation Grant \$54,000.00 = \$1,137,852.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$130,043.55 from the Total Formula Revenue \$1,137,852.50 = \$1,007,808.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,776

Total Formula Revenue per Extended ADMw = \$11,313

Charter Schools Rate(ORS 338.155) = :11,060

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,104.41
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$61,343.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,373,572.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$458,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 900.35

2023-2024 ADMw 890.83

Extended ADMw 900.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
Then multiply \$4,492.50 by the Extended ADMw 900.35 and then by the funding ratio 2.337981391057 = \$9,456,719.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,456,719.44 to the Transportation Grant \$320,600.00 = \$9,777,319.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,373,572.41 from the Total Formula Revenue \$9,777,319.44 = \$7,403,747.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$10,859

Charter Schools Rate(ORS 338.155) = :10,503

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,914.88
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$467,414.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,384.31	2023-2024 ADMw 1,146.56	Extended ADMw 1,384.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 1384.31 and then by the funding ratio 2.337981391057 = \$14,582,010.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,582,010.29 to the Transportation Grant \$105,000.00 = \$14,687,010.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$467,414.88 from the Total Formula Revenue \$14,687,010.29 = \$14,219,595.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,534	Total Formula Revenue per Extended ADMw = \$10,610
Charter Schools Rate(ORS 338.155) = :10,534	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$279.36
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,779.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.34

2023-2024 ADMw 27.44

Extended ADMw 27.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.96 by \$25 then add \$4500 to the result = \$5,024.00
Then multiply \$5,024.00 by the Extended ADMw 27.44 and then by the funding ratio 2.337981391057 = \$322,310.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$322,310.75 to the Transportation Grant \$2,800.00 = \$325,110.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,779.36 from the Total Formula Revenue \$325,110.75 = \$288,331.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,746

Total Formula Revenue per Extended ADMw = \$11,848

Charter Schools Rate(ORS 338.155) = :11,789

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,374.52
County School Fund	=	\$750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,124.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 41.84

2023-2024 ADMw 35.69

Extended ADMw 41.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.54 by \$25 then add \$4500 to the result = \$4,211.50
Then multiply \$4,211.50 by the Extended ADMw 41.84 and then by the funding ratio 2.337981391057 = \$411,973.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$411,973.74 to the Transportation Grant \$7,000.00 = \$418,973.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,124.52 from the Total Formula Revenue \$418,973.74 = \$383,849.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,846

Total Formula Revenue per Extended ADMw = \$10,014

Charter Schools Rate(ORS 338.155) = \$9,846

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Suntext SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419.03
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,419.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.24

2023-2024 ADMw 27.39

Extended ADMw 28.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.04 by \$25 then add \$4500 to the result = \$4,324.00
Then multiply \$4,324.00 by the Extended ADMw 28.24 and then by the funding ratio 2.337981391057 = \$285,490.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$285,490.35 to the Transportation Grant \$700.00 = \$286,190.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$57,419.03 from the Total Formula Revenue \$286,190.35 = \$228,771.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,109

Total Formula Revenue per Extended ADMw = \$10,134

Charter Schools Rate(ORS 338.155) = :10,109

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$977.74
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,477.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

2024-2025 Extended ADMw

2024-2025 ADMw 31.84

2023-2024 ADMw 34.58

Extended ADMw 34.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.04 by \$25 then add \$4500 to the result = \$4,374.00
Then multiply \$4,374.00 by the Extended ADMw 34.5775 and then by the funding ratio 2.337981391057 = \$353,600.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$353,600.95 to the Transportation Grant \$1,050.00 = \$354,650.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,477.74 from the Total Formula Revenue \$354,650.95 = \$299,173.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,226

Total Formula Revenue per Extended ADMw = \$10,257

Charter Schools Rate(ORS 338.155) = :11,106

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$419.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.54

2023-2024 ADMw 25.54

Extended ADMw 28.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.96 by \$25 then add \$4500 to the result = \$4,949.00
Then multiply \$4,949.00 by the Extended ADMw 28.54 and then by the funding ratio 2.337981391057 = \$330,226.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$330,226.92 to the Transportation Grant \$10,800.00 = \$341,026.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$419.03 from the Total Formula Revenue \$341,026.92 = \$340,607.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,571

Total Formula Revenue per Extended ADMw = \$11,949

Charter Schools Rate(ORS 338.155) = :11,571

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$419.03
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,419.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560.00		

2024-2025 Extended ADMw

2024-2025 ADMw 28.24

2023-2024 ADMw 25.54

Extended ADMw 28.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.04 by \$25 then add \$4500 to the result = \$4,249.00
Then multiply \$4,249.00 by the Extended ADMw 28.24 and then by the funding ratio 2.337981391057 = \$280,538.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$280,538.50 to the Transportation Grant \$560.00 = \$281,098.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,419.03 from the Total Formula Revenue \$281,098.50 = \$269,679.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,934

Total Formula Revenue per Extended ADMw = \$9,954

Charter Schools Rate(ORS 338.155) = \$9,934

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$977.74
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,692.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 31.84

2023-2024 ADMw 31.81

Extended ADMw 31.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.46 by \$25 then add \$4500 to the result = \$4,686.50
Then multiply \$4,686.50 by the Extended ADMw 31.84 and then by the funding ratio 2.337981391057 = \$348,869.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$348,869.28 to the Transportation Grant \$88,200.00 = \$437,069.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,692.74 from the Total Formula Revenue \$437,069.28 = \$403,376.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,957

Total Formula Revenue per Extended ADMw = \$13,727

Charter Schools Rate(ORS 338.155) = :10,957

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,930.99
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$830,930.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,313.12

2023-2024 ADMw 1,063.87

Extended ADMw 1,313.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 1313.12 and then by the funding ratio 2.337981391057 = \$13,802,177.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,802,177.85 to the Transportation Grant \$280,000.00 = \$14,082,177.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$830,930.99 from the Total Formula Revenue \$14,082,177.85 = \$13,251,246.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,511

Total Formula Revenue per Extended ADMw = \$10,724

Charter Schools Rate(ORS 338.155) = :10,511

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$527,423.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,291,423.07

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,657.07	2023-2024 ADMw 4,790.10	Extended ADMw 4,790.10
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
 Then multiply \$4,543.75 by the Extended ADMw 4790.1005 and then by the funding ratio 2.337981391057 = \$50,886,209.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,886,209.74 to the Transportation Grant \$1,706,600.00 = \$52,592,809.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,291,423.07 from the Total Formula Revenue \$52,592,809.74 = \$37,301,386.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,623	Total Formula Revenue per Extended ADMw = \$10,979
Charter Schools Rate(ORS 338.155) = :10,927	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$310,084.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,885,084.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,365,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,650.75	2023-2024 ADMw 2,785.68	Extended ADMw 2,785.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25
 Then multiply \$4,492.25 by the Extended ADMw 2785.6825 and then by the funding ratio 2.337981391057 = \$29,257,457.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$29,257,457.54 to the Transportation Grant \$1,365,000.00 = \$30,622,457.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,885,084.54 from the Total Formula Revenue \$30,622,457.54 = \$18,737,373.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503	Total Formula Revenue per Extended ADMw = \$10,993
Charter Schools Rate(ORS 338.155) = :11,037	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$354,083.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,829,083.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.06

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,849.60	2023-2024 ADMw 2,983.73	Extended ADMw 2,983.73
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.06 by \$25 then add \$4500 to the result = \$4,498.50
 Then multiply \$4,498.50 by the Extended ADMw 2983.7325 and then by the funding ratio 2.337981391057 = \$31,381,135.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,381,135.91 to the Transportation Grant \$1,015,000.00 = \$32,396,135.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,829,083.02 from the Total Formula Revenue \$32,396,135.91 = \$14,567,052.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,517	Total Formula Revenue per Extended ADMw = \$10,858
Charter Schools Rate(ORS 338.155) = :11,012	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,215,160.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$666,961.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,882,121.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,643,750.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,625.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,409.75

2023-2024 ADMw 5,538.83

Extended ADMw 5,538.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 5538.831 and then by the funding ratio 2.337981391057 = \$58,069,619.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,069,619.61 to the Transportation Grant \$1,850,625.00 = \$59,920,244.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,882,121.12 from the Total Formula Revenue \$59,920,244.61 = \$44,038,123.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,484

Total Formula Revenue per Extended ADMw = \$10,818

Charter Schools Rate(ORS 338.155) = :10,734

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,662.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,779,662.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,960,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,372,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,857.27	2023-2024 ADMw 5,001.47	Extended ADMw 5,001.47
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
 Then multiply \$4,413.00 by the Extended ADMw 5001.47 and then by the funding ratio 2.337981391057 = \$51,602,726.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$51,602,726.14 to the Transportation Grant \$1,372,000.00 = \$52,974,726.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,779,662.54 from the Total Formula Revenue \$52,974,726.14 = \$39,195,063.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,318	Total Formula Revenue per Extended ADMw = \$10,592
Charter Schools Rate(ORS 338.155) = :10,624	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,244,044.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,785.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,397,829.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,327.48	2023-2024 ADMw 1,378.45	Extended ADMw 1,378.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
 Then multiply \$4,395.25 by the Extended ADMw 1378.4475 and then by the funding ratio 2.337981391057 = \$14,164,944.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,164,944.03 to the Transportation Grant \$840,000.00 = \$15,004,944.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,397,829.17 from the Total Formula Revenue \$15,004,944.03 = \$10,607,114.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,276	Total Formula Revenue per Extended ADMw = \$10,885
Charter Schools Rate(ORS 338.155) = :10,671	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,449.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$710,449.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$189,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 364.99

2023-2024 ADMw 373.24

Extended ADMw 373.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
Then multiply \$4,428.50 by the Extended ADMw 373.24 and then by the funding ratio 2.337981391057 = \$3,864,433.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,864,433.87 to the Transportation Grant \$189,000.00 = \$4,053,433.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$710,449.74 from the Total Formula Revenue \$4,053,433.87 = \$3,342,984.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,354

Total Formula Revenue per Extended ADMw = \$10,860

Charter Schools Rate(ORS 338.155) = :10,588

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,650.05
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,150.05

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 301.28	2023-2024 ADMw 318.52	Extended ADMw 318.52
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
 Then multiply \$4,520.50 by the Extended ADMw 318.515 and then by the funding ratio 2.337981391057 = \$3,366,335.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,366,335.63 to the Transportation Grant \$129,500.00 = \$3,495,835.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$585,150.05 from the Total Formula Revenue \$3,495,835.63 = \$2,910,685.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,569	Total Formula Revenue per Extended ADMw = \$10,975
Charter Schools Rate(ORS 338.155) = :11,173	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,997.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,933.23
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$260,930.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 49.95 2023-2024 ADMw 64.39 Extended ADMw 64.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.04 by \$25 then add \$4500 to the result = \$4,274.00
Then multiply \$4,274.00 by the Extended ADMw 64.39 and then by the funding ratio 2.337981391057 = \$643,419.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$643,419.17 to the Transportation Grant \$16,800.00 = \$660,219.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$260,930.23 from the Total Formula Revenue \$660,219.17 = \$399,288.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,993 Total Formula Revenue per Extended ADMw = \$10,253
Charter Schools Rate(ORS 338.155) = :12,881

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,901,013.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,901,013.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 15,754.15

2023-2024 ADMw 16,437.43

Extended ADMw 16,437.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75

Then multiply \$4,469.75 by the Extended ADMw 16437.425 and then by the funding ratio 2.337981391057 = \$171,774,252.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$171,774,252.54 to the Transportation Grant \$4,305,000.00 = \$176,079,252.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,901,013.78 from the Total Formula Revenue \$176,079,252.54 = \$128,178,238.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450

Total Formula Revenue per Extended ADMw = \$10,712

Charter Schools Rate(ORS 338.155) = :10,903

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,282.46
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,344,282.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 875.95

2023-2024 ADMw 902.82

Extended ADMw 902.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 902.8225 and then by the funding ratio 2.337981391057 = \$9,557,094.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,557,094.13 to the Transportation Grant \$367,500.00 = \$9,924,594.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,344,282.46 from the Total Formula Revenue \$9,924,594.13 = \$7,580,311.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,586

Total Formula Revenue per Extended ADMw = \$10,993

Charter Schools Rate(ORS 338.155) = :10,911

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,257.10
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,907.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$54,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 34.54

2023-2024 ADMw 31.78

Extended ADMw 34.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.96 by \$25 then add \$4500 to the result = \$4,924.00
Then multiply \$4,924.00 by the Extended ADMw 34.54 and then by the funding ratio 2.337981391057 = \$397,632.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$397,632.09 to the Transportation Grant \$54,900.00 = \$452,532.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,907.10 from the Total Formula Revenue \$452,532.09 = \$450,624.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,512

Total Formula Revenue per Extended ADMw = \$13,102

Charter Schools Rate(ORS 338.155) = :11,512

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$353,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,072.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$356,651.91

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$47,061.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,648.80

2024-2025 Extended ADMw

2024-2025 ADMw 48.54

2023-2024 ADMw 50.30

Extended ADMw 50.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 50.2975 and then by the funding ratio 2.337981391057 = \$532,615.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$532,615.43 to the Transportation Grant \$37,648.80 = \$570,264.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$356,651.91 from the Total Formula Revenue \$570,264.23 = \$213,612.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,589

Total Formula Revenue per Extended ADMw = \$11,338

Charter Schools Rate(ORS 338.155) = :10,973

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,939.51
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,676,339.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,284.54	2023-2024 ADMw 3,586.37	Extended ADMw 3,586.37
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00
 Then multiply \$4,452.00 by the Extended ADMw 3586.37 and then by the funding ratio 2.337981391057 = \$37,329,424.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,329,424.86 to the Transportation Grant \$1,750,000.00 = \$39,079,424.86

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,676,339.51 from the Total Formula Revenue \$39,079,424.86 = \$32,403,085.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,409	Total Formula Revenue per Extended ADMw = \$10,897
Charter Schools Rate(ORS 338.155) = :11,365	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$790,575.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,890,575.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,600,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,345.65	2023-2024 ADMw 6,612.96	Extended ADMw 6,612.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25
 Then multiply \$4,538.25 by the Extended ADMw 6612.955 and then by the funding ratio 2.337981391057 = \$70,165,727.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,165,727.72 to the Transportation Grant \$3,220,000.00 = \$73,385,727.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,890,575.90 from the Total Formula Revenue \$73,385,727.72 = \$55,495,151.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,610	Total Formula Revenue per Extended ADMw = \$11,097
Charter Schools Rate(ORS 338.155) = :11,057	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,333,066.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$585,026.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,918,092.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,719,968.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,003,977.60

2024-2025 Extended ADMw

2024-2025 ADMw 4,897.27

2023-2024 ADMw 5,453.44

Extended ADMw 5,453.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.27 by \$25 then add \$4500 to the result = \$4,468.25
Then multiply \$4,468.25 by the Extended ADMw 5453.439 and then by the funding ratio 2.337981391057 = \$56,970,361.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$56,970,361.31 to the Transportation Grant \$4,003,977.60 = \$60,974,338.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,918,092.16 from the Total Formula Revenue \$60,974,338.91 = \$39,056,246.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,447

Total Formula Revenue per Extended ADMw = \$11,181

Charter Schools Rate(ORS 338.155) = :11,633

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$373,358.55
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,370,782.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,092.13	2023-2024 ADMw 3,363.45	Extended ADMw 3,363.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 3363.4475 and then by the funding ratio 2.337981391057 = \$35,140,809.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,140,809.56 to the Transportation Grant \$1,050,000.00 = \$36,190,809.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,370,782.55 from the Total Formula Revenue \$36,190,809.56 = \$28,820,027.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,448	Total Formula Revenue per Extended ADMw = \$10,760
Charter Schools Rate(ORS 338.155) = :11,365	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,440,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,005,539.91
County School Fund	=	\$177,500.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,788,094.91

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.29
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,631.88	2023-2024 ADMw 8,904.11	Extended ADMw 8,904.11
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 8904.1075 and then by the funding ratio 2.337981391057 = \$92,768,597.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$92,768,597.73 to the Transportation Grant \$3,465,000.00 = \$96,233,597.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,788,094.91 from the Total Formula Revenue \$96,233,597.73 = \$76,445,502.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419	Total Formula Revenue per Extended ADMw = \$10,808
Charter Schools Rate(ORS 338.155) = :10,747	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,133,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,567.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,314,932.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,670.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,969.00

2024-2025 Extended ADMw

2024-2025 ADMw 954.96	2023-2024 ADMw 1,077.65	Extended ADMw 1,077.65
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.43 by \$25 then add \$4500 to the result = \$4,389.25
 Then multiply \$4,389.25 by the Extended ADMw 1077.6525 and then by the funding ratio 2.337981391057 = \$11,058,853.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,058,853.60 to the Transportation Grant \$521,969.00 = \$11,580,822.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,314,932.96 from the Total Formula Revenue \$11,580,822.60 = \$9,265,889.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,262	Total Formula Revenue per Extended ADMw = \$10,746
Charter Schools Rate(ORS 338.155) = :11,580	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,633.93
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$432,133.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 337.50

2023-2024 ADMw 326.20

Extended ADMw 337.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.26 by \$25 then add \$4500 to the result = \$4,656.50
Then multiply \$4,656.50 by the Extended ADMw 337.5 and then by the funding ratio 2.337981391057 = \$3,674,298.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,674,298.49 to the Transportation Grant \$80,500.00 = \$3,754,798.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$432,133.93 from the Total Formula Revenue \$3,754,798.49 = \$3,322,664.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,887

Total Formula Revenue per Extended ADMw = \$11,125

Charter Schools Rate(ORS 338.155) = :10,887

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,030.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,180,030.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 391.06	2023-2024 ADMw 415.84	Extended ADMw 415.84
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.43 by \$25 then add \$4500 to the result = \$4,610.75
 Then multiply \$4,610.75 by the Extended ADMw 415.8425 and then by the funding ratio 2.337981391057 = \$4,482,718.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,482,718.82 to the Transportation Grant \$476,000.00 = \$4,958,718.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,180,030.71 from the Total Formula Revenue \$4,958,718.82 = \$3,778,688.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,780	Total Formula Revenue per Extended ADMw = \$11,925
Charter Schools Rate(ORS 338.155) = :11,463	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$977.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,277.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 34.81

2023-2024 ADMw 35.13

Extended ADMw 35.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
Then multiply \$4,524.00 by the Extended ADMw 35.1275 and then by the funding ratio 2.337981391057 = \$371,544.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$371,544.54 to the Transportation Grant \$72,000.00 = \$443,544.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$46,277.74 from the Total Formula Revenue \$443,544.54 = \$397,266.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,577

Total Formula Revenue per Extended ADMw = \$12,627

Charter Schools Rate(ORS 338.155) = :10,674

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,676.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,676.13

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 41.46

2023-2024 ADMw 41.46

Extended ADMw 41.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
Then multiply \$4,474.00 by the Extended ADMw 41.46 and then by the funding ratio 2.337981391057 = \$433,676.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$433,676.94 to the Transportation Grant \$63,900.00 = \$497,576.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$96,676.13 from the Total Formula Revenue \$497,576.94 = \$400,900.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,460

Total Formula Revenue per Extended ADMw = \$12,001

Charter Schools Rate(ORS 338.155) = :10,460

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,673,168.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,163.52
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,835,331.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,136.29

2023-2024 ADMw 1,187.77

Extended ADMw 1,187.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1187.77 and then by the funding ratio 2.337981391057 = \$12,462,410.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,462,410.65 to the Transportation Grant \$455,000.00 = \$12,917,410.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,835,331.52 from the Total Formula Revenue \$12,917,410.65 = \$9,082,079.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,492

Total Formula Revenue per Extended ADMw = \$10,875

Charter Schools Rate(ORS 338.155) = :10,968

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,233,586.43
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,108,586.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,806,122.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,864,285.40

2024-2025 Extended ADMw

2024-2025 ADMw 18,134.81

2023-2024 ADMw 18,987.09

Extended ADMw 18,987.09

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.01 by \$25 then add \$4500 to the result = \$4,349.75

Then multiply \$4,349.75 by the Extended ADMw 18987.0905 and then by the funding ratio 2.337981391057 = \$193,091,771.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$193,091,771.66 to the Transportation Grant \$6,864,285.40 = \$199,956,057.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$91,108,586.43 from the Total Formula Revenue \$199,956,057.06 = \$108,847,470.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,170

Total Formula Revenue per Extended ADMw = \$10,531

Charter Schools Rate(ORS 338.155) = :10,648

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,810,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,238,270.93
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,239,053.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,472.52

2023-2024 ADMw 11,177.42

Extended ADMw 11,177.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 11177.4215 and then by the funding ratio 2.337981391057 = \$117,420,320.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,420,320.53 to the Transportation Grant \$5,097,925.00 = \$122,518,245.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,239,053.93 from the Total Formula Revenue \$122,518,245.53 = \$88,279,191.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505

Total Formula Revenue per Extended ADMw = \$10,961

Charter Schools Rate(ORS 338.155) = :11,212

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,563,856.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,939.44
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,774,795.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,564.47	2023-2024 ADMw 1,677.24	Extended ADMw 1,677.24
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
 Then multiply \$4,509.25 by the Extended ADMw 1677.235 and then by the funding ratio 2.337981391057 = \$17,682,321.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,682,321.42 to the Transportation Grant \$1,246,116.20 = \$18,928,437.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,774,795.44 from the Total Formula Revenue \$18,928,437.62 = \$13,153,642.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,543	Total Formula Revenue per Extended ADMw = \$11,286
Charter Schools Rate(ORS 338.155) = :11,302	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$870,188.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,554.88
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$907,142.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 275.07	2023-2024 ADMw 284.34	Extended ADMw 284.34
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
 Then multiply \$4,469.75 by the Extended ADMw 284.335 and then by the funding ratio 2.337981391057 = \$2,971,355.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,971,355.43 to the Transportation Grant \$240,000.00 = \$3,211,355.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$907,142.88 from the Total Formula Revenue \$3,211,355.43 = \$2,304,212.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450	Total Formula Revenue per Extended ADMw = \$11,294
Charter Schools Rate(ORS 338.155) = :10,802	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,740.66
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,484,215.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.58

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,269,450.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$888,615.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,279.55	2023-2024 ADMw 1,346.22	Extended ADMw 1,346.22
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.58 by \$25 then add \$4500 to the result = \$4,485.50
 Then multiply \$4,485.50 by the Extended ADMw 1346.2175 and then by the funding ratio 2.337981391057 = \$14,117,803.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,117,803.83 to the Transportation Grant \$888,615.00 = \$15,006,418.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,484,215.66 from the Total Formula Revenue \$15,006,418.83 = \$10,522,203.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,487	Total Formula Revenue per Extended ADMw = \$11,147
Charter Schools Rate(ORS 338.155) = :11,033	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$312,179.71
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,162,179.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,030,293.30

2024-2025 Extended ADMw

2024-2025 ADMw 2,735.53	2023-2024 ADMw 2,973.37	Extended ADMw 2,973.37
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50
 Then multiply \$4,397.50 by the Extended ADMw 2973.37 and then by the funding ratio 2.337981391057 = \$30,570,029.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,570,029.20 to the Transportation Grant \$2,030,293.30 = \$32,600,322.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,162,179.71 from the Total Formula Revenue \$32,600,322.50 = \$23,438,142.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,281	Total Formula Revenue per Extended ADMw = \$10,964
Charter Schools Rate(ORS 338.155) = :11,175	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,402.11
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,763,402.11

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,055.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,637,638.50

2024-2025 Extended ADMw

2024-2025 ADMw 5,909.02	2023-2024 ADMw 6,078.73	Extended ADMw 6,078.73
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 6078.731 and then by the funding ratio 2.337981391057 = \$63,687,345.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,687,345.57 to the Transportation Grant \$2,637,638.50 = \$66,324,984.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,763,402.11 from the Total Formula Revenue \$66,324,984.07 = \$45,561,581.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,477	Total Formula Revenue per Extended ADMw = \$10,911
Charter Schools Rate(ORS 338.155) = :10,778	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,623.96
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,561,623.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 469.55

2023-2024 ADMw 458.46

Extended ADMw 469.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
Then multiply \$4,541.25 by the Extended ADMw 469.55 and then by the funding ratio 2.337981391057 = \$4,985,380.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,985,380.45 to the Transportation Grant \$407,200.00 = \$5,392,580.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,561,623.96 from the Total Formula Revenue \$5,392,580.45 = \$3,830,956.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617

Total Formula Revenue per Extended ADMw = \$11,485

Charter Schools Rate(ORS 338.155) = :10,617

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,561.02
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,120,102.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

2024-2025 Extended ADMw

2024-2025 ADMw 329.78	2023-2024 ADMw 328.08	Extended ADMw 329.78
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 329.78 and then by the funding ratio 2.337981391057 = \$3,468,045.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,468,045.73 to the Transportation Grant \$253,575.20 = \$3,721,620.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,120,102.02 from the Total Formula Revenue \$3,721,620.93 = \$1,601,518.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,516	Total Formula Revenue per Extended ADMw = \$11,285
Charter Schools Rate(ORS 338.155) = :10,516	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$229,350.82
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,984,300.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,814,576.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,270,203.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,880.35	2023-2024 ADMw 1,951.74	Extended ADMw 1,951.74
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.35 by \$25 then add \$4500 to the result = \$4,491.25
 Then multiply \$4,491.25 by the Extended ADMw 1951.735 and then by the funding ratio 2.337981391057 = \$20,494,113.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,494,113.20 to the Transportation Grant \$1,270,203.20 = \$21,764,316.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,984,300.82 from the Total Formula Revenue \$21,764,316.40 = \$14,780,015.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,500	Total Formula Revenue per Extended ADMw = \$11,151
Charter Schools Rate(ORS 338.155) = :10,899	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,577,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,661.61
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,756,661.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,257.60	2023-2024 ADMw 1,330.02	Extended ADMw 1,330.02
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.78 by \$25 then add \$4500 to the result = \$4,380.50
 Then multiply \$4,380.50 by the Extended ADMw 1330.02 and then by the funding ratio 2.337981391057 = \$13,621,436.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,621,436.38 to the Transportation Grant \$546,000.00 = \$14,167,436.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,756,661.61 from the Total Formula Revenue \$14,167,436.38 = \$12,410,774.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,242	Total Formula Revenue per Extended ADMw = \$10,652
Charter Schools Rate(ORS 338.155) = :10,831	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,207.24
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,637,560.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.96
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,871.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$317,009.70

2024-2025 Extended ADMw

2024-2025 ADMw 623.17

2023-2024 ADMw 681.94

Extended ADMw 681.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.08 by \$25 then add \$4500 to the result = \$4,373.00
Then multiply \$4,373.00 by the Extended ADMw 681.935 and then by the funding ratio 2.337981391057 = \$6,972,098.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,972,098.41 to the Transportation Grant \$317,009.70 = \$7,289,108.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,637,560.24 from the Total Formula Revenue \$7,289,108.11 = \$5,651,547.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,224

Total Formula Revenue per Extended ADMw = \$10,689

Charter Schools Rate(ORS 338.155) = :11,188

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,916.39
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$150,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,351,916.39

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.36
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,156.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,609.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,074.73

2023-2024 ADMw 1,081.43

Extended ADMw 1,081.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1081.43 and then by the funding ratio 2.337981391057 = \$11,397,861.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,397,861.38 to the Transportation Grant \$227,609.20 = \$11,625,470.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,351,916.39 from the Total Formula Revenue \$11,625,470.58 = \$10,273,554.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,540

Total Formula Revenue per Extended ADMw = \$10,750

Charter Schools Rate(ORS 338.155) = :10,605

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,061.42
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$551,848.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$248,068.80

2024-2025 Extended ADMw

2024-2025 ADMw 535.60

2023-2024 ADMw 524.85

Extended ADMw 535.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
Then multiply \$4,475.75 by the Extended ADMw 535.6 and then by the funding ratio 2.337981391057 = \$5,604,636.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,604,636.35 to the Transportation Grant \$248,068.80 = \$5,852,705.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$551,848.42 from the Total Formula Revenue \$5,852,705.15 = \$5,300,856.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,464

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate(ORS 338.155) = :10,464

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,354,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$167,613.26
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,549,124.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$841,339.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,356.85	2023-2024 ADMw 1,454.81	Extended ADMw 1,454.81
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.43 by \$25 then add \$4500 to the result = \$4,489.25
 Then multiply \$4,489.25 by the Extended ADMw 1454.81 and then by the funding ratio 2.337981391057 = \$15,269,370.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,269,370.01 to the Transportation Grant \$841,339.10 = \$16,110,709.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,549,124.26 from the Total Formula Revenue \$16,110,709.11 = \$7,561,584.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,496	Total Formula Revenue per Extended ADMw = \$11,074
Charter Schools Rate(ORS 338.155) = :11,254	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$663,888.21
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,245,801.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,006,956.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,204,869.20		

2024-2025 Extended ADMw

2024-2025 ADMw 5,950.93	2023-2024 ADMw 6,392.29	Extended ADMw 6,392.29
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 6392.2925 and then by the funding ratio 2.337981391057 = \$66,329,916.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$66,329,916.59 to the Transportation Grant \$4,204,869.20 = \$70,534,785.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,245,801.21 from the Total Formula Revenue \$70,534,785.79 = \$23,288,984.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,377	Total Formula Revenue per Extended ADMw = \$11,034
Charter Schools Rate(ORS 338.155) = :11,146	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,932.51
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,540,990.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$591,650.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$414,155.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,019.85 2023-2024 ADMw 989.75 Extended ADMw 1,019.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 1019.85 and then by the funding ratio 2.337981391057 = \$10,588,481.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,588,481.32 to the Transportation Grant \$414,155.00 = \$11,002,636.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,540,990.51 from the Total Formula Revenue \$11,002,636.32 = \$8,461,645.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,382 Total Formula Revenue per Extended ADMw = \$10,788
Charter Schools Rate(ORS 338.155) = :10,382

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,248,718.82
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,038,718.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,800,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,060,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,364.05

2023-2024 ADMw 10,709.84

Extended ADMw 10,709.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25

Then multiply \$4,463.25 by the Extended ADMw 10709.835 and then by the funding ratio 2.337981391057 = \$111,757,079.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$111,757,079.43 to the Transportation Grant \$4,060,000.00 = \$115,817,079.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,038,718.82 from the Total Formula Revenue \$115,817,079.43 = \$81,778,360.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,435

Total Formula Revenue per Extended ADMw = \$10,814

Charter Schools Rate(ORS 338.155) = :10,783

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,196,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$562,901.21
County School Fund	=	\$160,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,068,911.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,527.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,578,168.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,607.62

2023-2024 ADMw 4,708.82

Extended ADMw 4,708.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25

Then multiply \$4,488.25 by the Extended ADMw 4708.8175 and then by the funding ratio 2.337981391057 = \$49,411,717.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,411,717.35 to the Transportation Grant \$1,578,168.90 = \$50,989,886.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,068,911.21 from the Total Formula Revenue \$50,989,886.25 = \$36,920,975.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,493

Total Formula Revenue per Extended ADMw = \$10,829

Charter Schools Rate(ORS 338.155) = :10,724

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$318,465.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,368,465.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,611.35

2023-2024 ADMw 2,732.75

Extended ADMw 2,732.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
Then multiply \$4,462.50 by the Extended ADMw 2732.7525 and then by the funding ratio 2.337981391057 = \$28,511,468.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,511,468.04 to the Transportation Grant \$1,330,000.00 = \$29,841,468.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,368,465.20 from the Total Formula Revenue \$29,841,468.04 = \$23,473,002.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,433

Total Formula Revenue per Extended ADMw = \$10,920

Charter Schools Rate(ORS 338.155) = :10,918

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$249,464.41
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,049,964.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$553,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,081.98	2023-2024 ADMw 1,974.16	Extended ADMw 2,081.98
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.91 by \$25 then add \$4500 to the result = \$4,477.25
 Then multiply \$4,477.25 by the Extended ADMw 2081.98 and then by the funding ratio 2.337981391057 = \$21,793,598.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,793,598.64 to the Transportation Grant \$387,100.00 = \$22,180,698.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,049,964.41 from the Total Formula Revenue \$22,180,698.64 = \$20,130,734.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$10,654
Charter Schools Rate(ORS 338.155) = :10,468	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,261.86
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,213,491.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,497.66	2023-2024 ADMw 3,129.67	Extended ADMw 3,497.66
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00
 Then multiply \$4,529.00 by the Extended ADMw 3497.66 and then by the funding ratio 2.337981391057 = \$37,035,734.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,035,734.42 to the Transportation Grant \$297,500.00 = \$37,333,234.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,213,491.86 from the Total Formula Revenue \$37,333,234.42 = \$34,119,742.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,589	Total Formula Revenue per Extended ADMw = \$10,674
Charter Schools Rate(ORS 338.155) = :10,589	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,683.07
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,666,385.07

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$706,895.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$494,826.50

2024-2025 Extended ADMw

2024-2025 ADMw 720.93

2023-2024 ADMw 737.72

Extended ADMw 737.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25
Then multiply \$4,564.25 by the Extended ADMw 737.72 and then by the funding ratio 2.337981391057 = \$7,872,307.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,872,307.18 to the Transportation Grant \$494,826.50 = \$8,367,133.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,666,385.07 from the Total Formula Revenue \$8,367,133.68 = \$3,700,748.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,671

Total Formula Revenue per Extended ADMw = \$11,342

Charter Schools Rate(ORS 338.155) = :10,920

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$197,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,637.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$206,637.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

2024-2025 Extended ADMw

2024-2025 ADMw 183.30 2023-2024 ADMw 175.67 Extended ADMw 183.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 183.3 and then by the funding ratio 2.337981391057 = \$1,934,805.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,934,805.09 to the Transportation Grant \$191,700.00 = \$2,126,505.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$206,637.76 from the Total Formula Revenue \$2,126,505.09 = \$1,919,867.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,555 Total Formula Revenue per Extended ADMw = \$11,601
Charter Schools Rate(ORS 338.155) = :10,555

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$354,781.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,354,781.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,991.10	2023-2024 ADMw 3,137.95	Extended ADMw 3,137.95
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
 Then multiply \$4,451.75 by the Extended ADMw 3137.945 and then by the funding ratio 2.337981391057 = \$32,660,072.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,660,072.52 to the Transportation Grant \$70,000.00 = \$32,730,072.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,354,781.41 from the Total Formula Revenue \$32,730,072.52 = \$27,375,291.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,408	Total Formula Revenue per Extended ADMw = \$10,430
Charter Schools Rate(ORS 338.155) = :10,919	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$977.74
County School Fund	=	\$259,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$332,977.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.54

2023-2024 ADMw 27.62

Extended ADMw 32.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.04 by \$25 then add \$4500 to the result = \$4,299.00
Then multiply \$4,299.00 by the Extended ADMw 32.54 and then by the funding ratio 2.337981391057 = \$327,058.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$327,058.95 to the Transportation Grant \$19,350.00 = \$346,408.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$332,977.74 from the Total Formula Revenue \$346,408.95 = \$13,431.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,051

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate(ORS 338.155) = :10,051

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,157,470.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$206,443.67
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,364,313.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,159.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$362,011.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,777.53

2023-2024 ADMw 1,671.56

Extended ADMw 1,777.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50

Then multiply \$4,503.50 by the Extended ADMw 1777.53 and then by the funding ratio 2.337981391057 = \$18,715,789.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,715,789.69 to the Transportation Grant \$362,011.30 = \$19,077,800.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,364,313.67 from the Total Formula Revenue \$19,077,800.99 = \$17,713,487.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$10,733

Charter Schools Rate(ORS 338.155) = :10,529

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,085.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211,585.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 184.42

2023-2024 ADMw 213.84

Extended ADMw 213.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
Then multiply \$4,521.25 by the Extended ADMw 213.84 and then by the funding ratio 2.337981391057 = \$2,260,416.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,260,416.75 to the Transportation Grant \$80,500.00 = \$2,340,916.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$211,585.19 from the Total Formula Revenue \$2,340,916.75 = \$2,129,331.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,571

Total Formula Revenue per Extended ADMw = \$10,947

Charter Schools Rate(ORS 338.155) = :12,257

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,139.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.04
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

2024-2025 Extended ADMw

2024-2025 ADMw 1.11

2023-2024 ADMw 3.48

Extended ADMw 3.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.48 and then by the funding ratio 2.337981391057 = \$36,612.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,612.79 to the Transportation Grant \$525.00 = \$37,137.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,139.68 from the Total Formula Revenue \$37,137.79 = \$16,998.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,521

Total Formula Revenue per Extended ADMw = \$10,672

Charter Schools Rate(ORS 338.155) = :32,984

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,109.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,109.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 445.24

2023-2024 ADMw 433.68

Extended ADMw 445.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.48 by \$25 then add \$4500 to the result = \$4,562.00
Then multiply \$4,562.00 by the Extended ADMw 445.24 and then by the funding ratio 2.337981391057 = \$4,748,872.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,748,872.45 to the Transportation Grant \$175,000.00 = \$4,923,872.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$459,109.76 from the Total Formula Revenue \$4,923,872.45 = \$4,464,762.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,666

Total Formula Revenue per Extended ADMw = \$11,059

Charter Schools Rate(ORS 338.155) = :10,666

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$145,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,935.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$172,935.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 350.13

2023-2024 ADMw 339.73

Extended ADMw 350.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.6 by \$25 then add \$4500 to the result = \$4,565.00
Then multiply \$4,565.00 by the Extended ADMw 350.13 and then by the funding ratio 2.337981391057 = \$3,736,897.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,736,897.24 to the Transportation Grant \$236,000.00 = \$3,972,897.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$172,935.54 from the Total Formula Revenue \$3,972,897.24 = \$3,799,961.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,673

Total Formula Revenue per Extended ADMw = \$11,347

Charter Schools Rate(ORS 338.155) = :10,673

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,095.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,095.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 42.04

2023-2024 ADMw 43.29

Extended ADMw 43.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 43.29 and then by the funding ratio 2.337981391057 = \$452,312.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$452,312.92 to the Transportation Grant \$94,500.00 = \$546,812.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$90,095.17 from the Total Formula Revenue \$546,812.92 = \$456,717.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,448

Total Formula Revenue per Extended ADMw = \$12,631

Charter Schools Rate(ORS 338.155) = :10,759

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,408.34
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,445,833.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,152.75	2023-2024 ADMw 1,201.33	Extended ADMw 1,201.33
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
 Then multiply \$4,537.25 by the Extended ADMw 1201.3275 and then by the funding ratio 2.337981391057 = \$12,743,689.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,743,689.41 to the Transportation Grant \$364,000.00 = \$13,107,689.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,445,833.34 from the Total Formula Revenue \$13,107,689.41 = \$10,661,856.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,608	Total Formula Revenue per Extended ADMw = \$10,911
Charter Schools Rate(ORS 338.155) = :11,055	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,605,103.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$174,178.12
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,819,281.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,584.03	2023-2024 ADMw 1,623.18	Extended ADMw 1,623.18
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 1623.1825 and then by the funding ratio 2.337981391057 = \$16,921,773.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,921,773.37 to the Transportation Grant \$910,000.00 = \$17,831,773.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,819,281.12 from the Total Formula Revenue \$17,831,773.37 = \$14,012,492.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,425	Total Formula Revenue per Extended ADMw = \$10,986
Charter Schools Rate(ORS 338.155) = :10,683	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,267,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,014.01
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,831,014.01

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,211.14

2023-2024 ADMw 4,311.18

Extended ADMw 4,311.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 4311.175 and then by the funding ratio 2.337981391057 = \$45,652,334.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$45,652,334.98 to the Transportation Grant \$2,520,000.00 = \$48,172,334.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,831,014.01 from the Total Formula Revenue \$48,172,334.98 = \$37,341,320.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,589

Total Formula Revenue per Extended ADMw = \$11,174

Charter Schools Rate(ORS 338.155) = :10,841

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,458,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385,091.48
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,884,038.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,706,590.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,194,613.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,239.77

2023-2024 ADMw 3,226.46

Extended ADMw 3,239.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
Then multiply \$4,507.25 by the Extended ADMw 3239.77 and then by the funding ratio 2.337981391057 = \$34,140,264.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,140,264.16 to the Transportation Grant \$1,194,613.00 = \$35,334,877.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,884,038.48 from the Total Formula Revenue \$35,334,877.16 = \$27,450,838.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$10,907

Charter Schools Rate(ORS 338.155) = :10,538

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$101,266.35
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,881,607.35

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

2024-2025 Extended ADMw

2024-2025 ADMw 931.06	2023-2024 ADMw 1,019.37	Extended ADMw 1,019.37
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 1019.37 and then by the funding ratio 2.337981391057 = \$10,769,988.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,769,988.50 to the Transportation Grant \$520,380.00 = \$11,290,368.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,881,607.35 from the Total Formula Revenue \$11,290,368.50 = \$8,408,761.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,565	Total Formula Revenue per Extended ADMw = \$11,076
Charter Schools Rate(ORS 338.155) = :11,567	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,595.63
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,793,595.63

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,134,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,493,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,958.10	2023-2024 ADMw 2,126.55	Extended ADMw 2,126.55
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 2126.545 and then by the funding ratio 2.337981391057 = \$22,369,473.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,369,473.00 to the Transportation Grant \$1,493,800.00 = \$23,863,273.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,793,595.63 from the Total Formula Revenue \$23,863,273.00 = \$19,069,677.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,519	Total Formula Revenue per Extended ADMw = \$11,222
Charter Schools Rate(ORS 338.155) = :11,424	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,196,569.91
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$108,996,569.91

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 46,818.49

2023-2024 ADMw 48,597.22

Extended ADMw 48,597.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75

Then multiply \$4,498.75 by the Extended ADMw 48597.2225 and then by the funding ratio 2.337981391057 = \$511,145,284.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$511,145,284.13 to the Transportation Grant \$20,300,000.00 = \$531,445,284.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$108,996,569.91 from the Total Formula Revenue \$531,445,284.13 = \$422,448,714.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$10,936

Charter Schools Rate(ORS 338.155) = :10,918

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$289,132.88
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,249,632.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.52
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,123,508.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,455.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,429.30	2023-2024 ADMw 2,463.46	Extended ADMw 2,463.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
 Then multiply \$4,437.00 by the Extended ADMw 2463.4575 and then by the funding ratio 2.337981391057 = \$25,554,980.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,554,980.45 to the Transportation Grant \$786,455.60 = \$26,341,436.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,249,632.88 from the Total Formula Revenue \$26,341,436.05 = \$18,091,803.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,374	Total Formula Revenue per Extended ADMw = \$10,693
Charter Schools Rate(ORS 338.155) = :10,519	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,824.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,824.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 400.51

2023-2024 ADMw 414.35

Extended ADMw 414.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75
Then multiply \$4,524.75 by the Extended ADMw 414.3525 and then by the funding ratio 2.337981391057 = \$4,383,344.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,383,344.48 to the Transportation Grant \$70,000.00 = \$4,453,344.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,034,824.26 from the Total Formula Revenue \$4,453,344.48 = \$3,418,520.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,579

Total Formula Revenue per Extended ADMw = \$10,748

Charter Schools Rate(ORS 338.155) = :10,944

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,547,206.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,907.94
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,667,113.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$222,140.10

2024-2025 Extended ADMw

2024-2025 ADMw 874.66

2023-2024 ADMw 879.04

Extended ADMw 879.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 879.04 and then by the funding ratio 2.337981391057 = \$9,373,158.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,373,158.36 to the Transportation Grant \$222,140.10 = \$9,595,298.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,667,113.94 from the Total Formula Revenue \$9,595,298.46 = \$7,928,184.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,663

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate(ORS 338.155) = :10,716

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$717,245.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,297,245.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,528,151.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,469,705.70

2024-2025 Extended ADMw

2024-2025 ADMw 6,842.50	2023-2024 ADMw 7,030.36	Extended ADMw 7,030.36
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 7030.3575 and then by the funding ratio 2.337981391057 = \$73,871,290.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$73,871,290.67 to the Transportation Grant \$2,469,705.70 = \$76,340,996.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,297,245.09 from the Total Formula Revenue \$76,340,996.37 = \$65,043,751.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,507	Total Formula Revenue per Extended ADMw = \$10,859
Charter Schools Rate(ORS 338.155) = :10,796	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,776.79
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,264,776.79

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,772,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,240,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,937.30	2023-2024 ADMw 3,026.94	Extended ADMw 3,026.94
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
 Then multiply \$4,463.50 by the Extended ADMw 3026.94 and then by the funding ratio 2.337981391057 = \$31,587,874.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,587,874.34 to the Transportation Grant \$1,240,400.00 = \$32,828,274.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,264,776.79 from the Total Formula Revenue \$32,828,274.34 = \$18,563,497.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,436	Total Formula Revenue per Extended ADMw = \$10,845
Charter Schools Rate(ORS 338.155) = :10,754	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,320.04
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$943,320.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 262.23

2023-2024 ADMw 270.17

Extended ADMw 270.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 270.17 and then by the funding ratio 2.337981391057 = \$2,802,010.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,802,010.19 to the Transportation Grant \$468,000.00 = \$3,270,010.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$943,320.04 from the Total Formula Revenue \$3,270,010.19 = \$2,326,690.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,371

Total Formula Revenue per Extended ADMw = \$12,104

Charter Schools Rate(ORS 338.155) = :10,685

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$311,783,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,048,282.75
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$318,296,532.75

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,600,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 51,079.29

2023-2024 ADMw 52,815.72

Extended ADMw 52,815.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 52815.72 and then by the funding ratio 2.337981391057 = \$555,206,709.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$555,206,709.18 to the Transportation Grant \$31,220,000.00 = \$586,426,709.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$318,296,532.75 from the Total Formula Revenue \$586,426,709.18 = \$268,130,176.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512

Total Formula Revenue per Extended ADMw = \$11,103

Charter Schools Rate(ORS 338.155) = :10,870

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$385,692.09
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,787,192.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,334,811.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,634,367.70

2024-2025 Extended ADMw

2024-2025 ADMw 3,421.94	2023-2024 ADMw 3,504.47	Extended ADMw 3,504.47
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75
 Then multiply \$4,458.75 by the Extended ADMw 3504.465 and then by the funding ratio 2.337981391057 = \$36,532,206.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,532,206.12 to the Transportation Grant \$1,634,367.70 = \$38,166,573.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,787,192.09 from the Total Formula Revenue \$38,166,573.82 = \$16,379,381.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,424	Total Formula Revenue per Extended ADMw = \$10,891
Charter Schools Rate(ORS 338.155) = :10,676	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,292,996.66
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,837,996.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,510,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 11,927.22

2023-2024 ADMw 12,928.26

Extended ADMw 12,928.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75

Then multiply \$4,484.75 by the Extended ADMw 12928.2625 and then by the funding ratio 2.337981391057 = \$135,556,220.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$135,556,220.08 to the Transportation Grant \$6,510,000.00 = \$142,066,220.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,837,996.66 from the Total Formula Revenue \$142,066,220.08 = \$107,228,223.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,485

Total Formula Revenue per Extended ADMw = \$10,989

Charter Schools Rate(ORS 338.155) = :11,365

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,639,956.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,088,560.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,913,903.10

2024-2025 Extended ADMw

2024-2025 ADMw 14,237.86

2023-2024 ADMw 12,678.67

Extended ADMw 14,237.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75

Then multiply \$4,469.75 by the Extended ADMw 14237.86 and then by the funding ratio 2.337981391057 = \$148,788,375.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$148,788,375.26 to the Transportation Grant \$5,913,903.10 = \$154,702,278.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,088,560.12 from the Total Formula Revenue \$154,702,278.36 = \$117,613,718.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450

Total Formula Revenue per Extended ADMw = \$10,866

Charter Schools Rate(ORS 338.155) = :10,450

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,879.95
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,988,479.95

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,717.68

2023-2024 ADMw 6,866.36

Extended ADMw 6,866.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00
Then multiply \$4,529.00 by the Extended ADMw 6866.36 and then by the funding ratio 2.337981391057 = \$72,705,947.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$72,705,947.80 to the Transportation Grant \$3,110,677.50 = \$75,816,625.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,988,479.95 from the Total Formula Revenue \$75,816,625.30 = \$57,828,145.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,589

Total Formula Revenue per Extended ADMw = \$11,042

Charter Schools Rate(ORS 338.155) = :10,823

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,082,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,756.77
County School Fund	=	\$600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,231,356.77

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,514.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$806,759.80

2024-2025 Extended ADMw

2024-2025 ADMw 1,239.46	2023-2024 ADMw 1,227.73	Extended ADMw 1,239.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 1239.46 and then by the funding ratio 2.337981391057 = \$12,996,787.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,996,787.35 to the Transportation Grant \$806,759.80 = \$13,803,547.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,231,356.77 from the Total Formula Revenue \$13,803,547.15 = \$11,572,190.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,486	Total Formula Revenue per Extended ADMw = \$11,137
Charter Schools Rate(ORS 338.155) = :10,486	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,059,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,190,752.57
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,252,235.57

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,186,200.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,730,340.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,612.05

2023-2024 ADMw 10,876.75

Extended ADMw 10,876.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75

Then multiply \$4,530.75 by the Extended ADMw 10876.752 and then by the funding ratio 2.337981391057 = \$115,215,358.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$115,215,358.52 to the Transportation Grant \$5,730,340.00 = \$120,945,698.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,252,235.57 from the Total Formula Revenue \$120,945,698.52 = \$101,693,462.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,593

Total Formula Revenue per Extended ADMw = \$11,120

Charter Schools Rate(ORS 338.155) = :10,857

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,604.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,247,604.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$293,275.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$205,292.50

2024-2025 Extended ADMw

2024-2025 ADMw 627.95

2023-2024 ADMw 628.95

Extended ADMw 628.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.51 by \$25 then add \$4500 to the result = \$4,662.75
Then multiply \$4,662.75 by the Extended ADMw 628.95 and then by the funding ratio 2.337981391057 = \$6,856,449.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,856,449.83 to the Transportation Grant \$205,292.50 = \$7,061,742.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,247,604.02 from the Total Formula Revenue \$7,061,742.33 = \$3,814,138.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,901

Total Formula Revenue per Extended ADMw = \$11,228

Charter Schools Rate(ORS 338.155) = :10,919

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,270,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$414,004.76
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,731,654.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,435.29	2023-2024 ADMw 3,612.20	Extended ADMw 3,612.20
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 3612.2025 and then by the funding ratio 2.337981391057 = \$37,767,212.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,767,212.67 to the Transportation Grant \$1,400,000.00 = \$39,167,212.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,731,654.76 from the Total Formula Revenue \$39,167,212.67 = \$29,435,557.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,455	Total Formula Revenue per Extended ADMw = \$10,843
Charter Schools Rate(ORS 338.155) = :10,994	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$429,508.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,397,508.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,719.60	2023-2024 ADMw 3,869.70	Extended ADMw 3,869.70
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
 Then multiply \$4,467.00 by the Extended ADMw 3869.7 and then by the funding ratio 2.337981391057 = \$40,414,229.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,414,229.19 to the Transportation Grant \$1,557,500.00 = \$41,971,729.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,397,508.99 from the Total Formula Revenue \$41,971,729.19 = \$33,574,220.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444	Total Formula Revenue per Extended ADMw = \$10,846
Charter Schools Rate(ORS 338.155) = :10,865	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,417.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,631.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.37

2023-2024 ADMw 463.12

Extended ADMw 463.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 463.12 and then by the funding ratio 2.337981391057 = \$4,828,324.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,828,324.03 to the Transportation Grant \$101,500.00 = \$4,929,824.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$673,631.52 from the Total Formula Revenue \$4,929,824.03 = \$4,256,192.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,426

Total Formula Revenue per Extended ADMw = \$10,645

Charter Schools Rate(ORS 338.155) = :11,219

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,561.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$474,264.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.96
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$495,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 328.47

2023-2024 ADMw 333.32

Extended ADMw 333.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.08 by \$25 then add \$4500 to the result = \$4,348.00
Then multiply \$4,348.00 by the Extended ADMw 333.3225 and then by the funding ratio 2.337981391057 = \$3,388,404.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,388,404.24 to the Transportation Grant \$495,000.00 = \$3,883,404.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$474,264.02 from the Total Formula Revenue \$3,883,404.24 = \$3,409,140.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,166

Total Formula Revenue per Extended ADMw = \$11,651

Charter Schools Rate(ORS 338.155) = :10,316

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,808.15
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,532,808.15

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 432.36

2023-2024 ADMw 443.03

Extended ADMw 443.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 443.03 and then by the funding ratio 2.337981391057 = \$4,608,255.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,608,255.94 to the Transportation Grant \$742,500.00 = \$5,350,755.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,532,808.15 from the Total Formula Revenue \$5,350,755.94 = \$817,947.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,402

Total Formula Revenue per Extended ADMw = \$12,078

Charter Schools Rate(ORS 338.155) = :10,658

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,450,211.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284,872.71
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,735,083.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,394.45	2023-2024 ADMw 2,527.40	Extended ADMw 2,527.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.34 by \$25 then add \$4500 to the result = \$4,391.50
 Then multiply \$4,391.50 by the Extended ADMw 2527.395 and then by the funding ratio 2.337981391057 = \$25,949,384.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,949,384.38 to the Transportation Grant \$1,190,000.00 = \$27,139,384.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$16,735,083.71 from the Total Formula Revenue \$27,139,384.38 = \$10,404,300.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,267	Total Formula Revenue per Extended ADMw = \$10,738
Charter Schools Rate(ORS 338.155) = :10,837	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,326.97
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$4,702,135.45)
Sum of Local Revenue	=	\$10,900,568.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,600.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,880.00

2024-2025 Extended ADMw

2024-2025 ADMw 841.78

2023-2024 ADMw 938.99

Extended ADMw 938.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 938.985 and then by the funding ratio 2.337981391057 = \$9,993,688.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,993,688.52 to the Transportation Grant \$906,880.00 = \$10,900,568.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,900,568.52 from the Total Formula Revenue \$10,900,568.52 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,643

Total Formula Revenue per Extended ADMw = \$11,609

Charter Schools Rate(ORS 338.155) = :11,872

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,002,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,727.58
County School Fund	=	\$600,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$128,019.65)
Sum of Local Revenue	=	\$8,198,707.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 711.03

2023-2024 ADMw 753.30

Extended ADMw 753.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 753.3025 and then by the funding ratio 2.337981391057 = \$7,831,207.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,831,207.93 to the Transportation Grant \$367,500.00 = \$8,198,707.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,198,707.93 from the Total Formula Revenue \$8,198,707.93 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,396

Total Formula Revenue per Extended ADMw = \$10,884

Charter Schools Rate(ORS 338.155) = :11,014

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,376.83
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$809,076.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 339.34 2023-2024 ADMw 330.03 Extended ADMw 339.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
Then multiply \$4,499.00 by the Extended ADMw 339.34 and then by the funding ratio 2.337981391057 = \$3,569,374.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,569,374.35 to the Transportation Grant \$192,500.00 = \$3,761,874.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$809,076.83 from the Total Formula Revenue \$3,761,874.35 = \$2,952,797.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,519 Total Formula Revenue per Extended ADMw = \$11,086
Charter Schools Rate(ORS 338.155) = :10,519

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,903.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$783,143.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 462.44	2023-2024 ADMw 475.66	Extended ADMw 475.66
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.7 by \$25 then add \$4500 to the result = \$4,567.50
 Then multiply \$4,567.50 by the Extended ADMw 475.66 and then by the funding ratio 2.337981391057 = \$5,079,444.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,079,444.71 to the Transportation Grant \$87,500.00 = \$5,166,944.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$783,143.32 from the Total Formula Revenue \$5,166,944.71 = \$4,383,801.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,679	Total Formula Revenue per Extended ADMw = \$10,863
Charter Schools Rate(ORS 338.155) = :10,984	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,300.09
County School Fund	=	\$11,200.00
State Managed Timber	=	\$650.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,150.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 437.04

2023-2024 ADMw 436.74

Extended ADMw 437.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 437.04 and then by the funding ratio 2.337981391057 = \$4,631,524.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,631,524.91 to the Transportation Grant \$119,000.00 = \$4,750,524.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$745,150.09 from the Total Formula Revenue \$4,750,524.91 = \$4,005,374.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597

Total Formula Revenue per Extended ADMw = \$10,870

Charter Schools Rate(ORS 338.155) = :10,597

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,850.42
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,529,850.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,300.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,784.65	2023-2024 ADMw 1,840.31	Extended ADMw 1,840.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.93 by \$25 then add \$4500 to the result = \$4,426.75
 Then multiply \$4,426.75 by the Extended ADMw 1840.3125 and then by the funding ratio 2.337981391057 = \$19,046,607.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,046,607.05 to the Transportation Grant \$1,021,300.00 = \$20,067,907.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,529,850.42 from the Total Formula Revenue \$20,067,907.05 = \$14,538,056.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,350	Total Formula Revenue per Extended ADMw = \$10,905
Charter Schools Rate(ORS 338.155) = :10,672	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$209,516.58
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,976,016.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.82

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,838.35	2023-2024 ADMw 1,959.07	Extended ADMw 1,959.07
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.82 by \$25 then add \$4500 to the result = \$4,454.50
 Then multiply \$4,454.50 by the Extended ADMw 1959.07 and then by the funding ratio 2.337981391057 = \$20,402,809.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,402,809.17 to the Transportation Grant \$630,000.00 = \$21,032,809.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,976,016.58 from the Total Formula Revenue \$21,032,809.17 = \$17,056,792.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,415	Total Formula Revenue per Extended ADMw = \$10,736
Charter Schools Rate(ORS 338.155) = :11,098	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,546,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$745,879.03
County School Fund	=	\$210,125.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,502,279.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,640,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,548,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,476.50

2023-2024 ADMw 6,676.32

Extended ADMw 6,676.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.08 by \$25 then add \$4500 to the result = \$4,448.00
Then multiply \$4,448.00 by the Extended ADMw 6676.32 and then by the funding ratio 2.337981391057 = \$69,429,329.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,429,329.82 to the Transportation Grant \$2,548,000.00 = \$71,977,329.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,502,279.03 from the Total Formula Revenue \$71,977,329.82 = \$59,475,050.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$10,781

Charter Schools Rate(ORS 338.155) = :10,720

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,954.11
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,984,954.11

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,590,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,813,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,369.50	2023-2024 ADMw 3,505.68	Extended ADMw 3,505.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 3505.6825 and then by the funding ratio 2.337981391057 = \$37,161,663.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,161,663.51 to the Transportation Grant \$1,813,000.00 = \$38,974,663.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,984,954.11 from the Total Formula Revenue \$38,974,663.51 = \$30,989,709.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,600	Total Formula Revenue per Extended ADMw = \$11,118
Charter Schools Rate(ORS 338.155) = :11,029	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,838.86
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,838.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 647.70

2023-2024 ADMw 713.60

Extended ADMw 713.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 713.6 and then by the funding ratio 2.337981391057 = \$7,555,274.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,555,274.77 to the Transportation Grant \$210,000.00 = \$7,765,274.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,658,838.86 from the Total Formula Revenue \$7,765,274.77 = \$6,106,435.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,588

Total Formula Revenue per Extended ADMw = \$10,882

Charter Schools Rate(ORS 338.155) = :11,665

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,146.61
County School Fund	=	\$18,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,693,646.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 725.68

2023-2024 ADMw 742.90

Extended ADMw 742.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 742.8975 and then by the funding ratio 2.337981391057 = \$7,713,052.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,713,052.22 to the Transportation Grant \$318,500.00 = \$8,031,552.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,693,646.61 from the Total Formula Revenue \$8,031,552.22 = \$6,337,905.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,382

Total Formula Revenue per Extended ADMw = \$10,811

Charter Schools Rate(ORS 338.155) = :10,629

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,771.30
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,871.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.7
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 105.97

2023-2024 ADMw 100.97

Extended ADMw 105.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.66 by \$25 then add \$4500 to the result = \$4,666.50
Then multiply \$4,666.50 by the Extended ADMw 105.97 and then by the funding ratio 2.337981391057 = \$1,156,152.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,156,152.85 to the Transportation Grant \$7,000.00 = \$1,163,152.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$110,871.30 from the Total Formula Revenue \$1,163,152.85 = \$1,052,281.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,910

Total Formula Revenue per Extended ADMw = \$10,976

Charter Schools Rate(ORS 338.155) = :10,910

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,637.87
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,199,853.87

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,403.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$686,282.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,344.34	2023-2024 ADMw 2,506.30	Extended ADMw 2,506.30
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 2506.297 and then by the funding ratio 2.337981391057 = \$26,327,523.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$26,327,523.13 to the Transportation Grant \$686,282.10 = \$27,013,805.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,199,853.87 from the Total Formula Revenue \$27,013,805.23 = \$19,813,951.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505	Total Formula Revenue per Extended ADMw = \$10,778
Charter Schools Rate(ORS 338.155) = :11,230	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,630.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,680.76
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,404,310.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,306.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,414.20

2024-2025 Extended ADMw

2024-2025 ADMw 485.90

2023-2024 ADMw 481.39

Extended ADMw 485.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 485.9 and then by the funding ratio 2.337981391057 = \$5,145,625.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,145,625.95 to the Transportation Grant \$179,414.20 = \$5,325,040.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,404,310.76 from the Total Formula Revenue \$5,325,040.15 = \$3,920,729.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,590

Total Formula Revenue per Extended ADMw = \$10,959

Charter Schools Rate(ORS 338.155) = :10,590

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,617.82
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$574,917.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.30

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 416.73

2023-2024 ADMw 451.40

Extended ADMw 451.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.3 by \$25 then add \$4500 to the result = \$4,557.50
Then multiply \$4,557.50 by the Extended ADMw 451.4 and then by the funding ratio 2.337981391057 = \$4,809,825.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,809,825.08 to the Transportation Grant \$140,000.00 = \$4,949,825.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$574,917.82 from the Total Formula Revenue \$4,949,825.08 = \$4,374,907.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,655

Total Formula Revenue per Extended ADMw = \$10,965

Charter Schools Rate(ORS 338.155) = :11,542

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,462.03
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$742,462.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 454.34

2023-2024 ADMw 450.84

Extended ADMw 454.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.44 by \$25 then add \$4500 to the result = \$4,586.00
Then multiply \$4,586.00 by the Extended ADMw 454.34 and then by the funding ratio 2.337981391057 = \$4,871,425.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,871,425.60 to the Transportation Grant \$175,000.00 = \$5,046,425.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$742,462.03 from the Total Formula Revenue \$5,046,425.60 = \$4,303,963.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,722

Total Formula Revenue per Extended ADMw = \$11,107

Charter Schools Rate(ORS 338.155) = :10,722

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,601.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$962,601.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 460.55

2023-2024 ADMw 498.58

Extended ADMw 498.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 498.58 and then by the funding ratio 2.337981391057 = \$5,288,648.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,288,648.25 to the Transportation Grant \$185,500.00 = \$5,474,148.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$962,601.70 from the Total Formula Revenue \$5,474,148.25 = \$4,511,546.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,607

Total Formula Revenue per Extended ADMw = \$10,979

Charter Schools Rate(ORS 338.155) = :11,483

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$988,380.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,458.20
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,069,828.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 564.98 2023-2024 ADMw 592.71 Extended ADMw 592.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 592.705 and then by the funding ratio 2.337981391057 = \$6,143,648.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,143,648.41 to the Transportation Grant \$266,000.00 = \$6,409,648.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,069,828.20 from the Total Formula Revenue \$6,409,648.41 = \$5,339,820.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,365 Total Formula Revenue per Extended ADMw = \$10,814
Charter Schools Rate(ORS 338.155) = :10,874

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,690.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,396,690.73

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 457.05

2023-2024 ADMw 456.59

Extended ADMw 457.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.56 by \$25 then add \$4500 to the result = \$4,589.00
Then multiply \$4,589.00 by the Extended ADMw 457.05 and then by the funding ratio 2.337981391057 = \$4,903,687.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,903,687.90 to the Transportation Grant \$266,000.00 = \$5,169,687.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,396,690.73 from the Total Formula Revenue \$5,169,687.90 = \$3,772,997.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,729

Total Formula Revenue per Extended ADMw = \$11,311

Charter Schools Rate(ORS 338.155) = :10,729

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,310.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$863,693.07

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.84 2023-2024 ADMw 337.46 Extended ADMw 354.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
Then multiply \$4,475.50 by the Extended ADMw 354.84 and then by the funding ratio 2.337981391057 = \$3,712,916.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,712,916.50 to the Transportation Grant \$210,000.00 = \$3,922,916.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$863,693.07 from the Total Formula Revenue \$3,922,916.50 = \$3,059,223.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,464 Total Formula Revenue per Extended ADMw = \$11,055
Charter Schools Rate(ORS 338.155) = :10,464

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,759.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,552,399.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

2024-2025 Extended ADMw

2024-2025 ADMw 568.35

2023-2024 ADMw 556.75

Extended ADMw 568.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
Then multiply \$4,556.50 by the Extended ADMw 568.35 and then by the funding ratio 2.337981391057 = \$6,054,639.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,054,639.49 to the Transportation Grant \$337,309.70 = \$6,391,949.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,552,399.81 from the Total Formula Revenue \$6,391,949.19 = \$4,839,549.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,653

Total Formula Revenue per Extended ADMw = \$11,247

Charter Schools Rate(ORS 338.155) = :10,653

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$558.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,143.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,781.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 29.98

2023-2024 ADMw 27.86

Extended ADMw 29.98

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.96 by \$25 then add \$4500 to the result = \$5,124.00
Then multiply \$5,124.00 by the Extended ADMw 29.98 and then by the funding ratio 2.337981391057 = \$359,154.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$359,154.90 to the Transportation Grant \$8,000.00 = \$367,154.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,781.71 from the Total Formula Revenue \$367,154.90 = \$351,373.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,980

Total Formula Revenue per Extended ADMw = \$12,247

Charter Schools Rate(ORS 338.155) = :11,980

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,982,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,589.42
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,048,339.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$668,942.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$602,047.80

2024-2025 Extended ADMw

2024-2025 ADMw 373.93

2023-2024 ADMw 386.95

Extended ADMw 386.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25

Then multiply \$4,523.25 by the Extended ADMw 386.945 and then by the funding ratio 2.337981391057 = \$4,092,049.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,092,049.52 to the Transportation Grant \$602,047.80 = \$4,694,097.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,048,339.42 from the Total Formula Revenue \$4,694,097.32 = \$2,645,757.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,575

Total Formula Revenue per Extended ADMw = \$12,131

Charter Schools Rate(ORS 338.155) = :10,943

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$405,065.39
County School Fund	=	\$65,000.00
State Managed Timber	=	\$179,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,242,085.39

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,407.53	2023-2024 ADMw 3,610.25	Extended ADMw 3,610.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
 Then multiply \$4,473.00 by the Extended ADMw 3610.2475 and then by the funding ratio 2.337981391057 = \$37,755,212.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,755,212.95 to the Transportation Grant \$1,260,000.00 = \$39,015,212.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,242,085.39 from the Total Formula Revenue \$39,015,212.95 = \$25,773,127.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,458	Total Formula Revenue per Extended ADMw = \$10,807
Charter Schools Rate(ORS 338.155) = :11,080	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,188.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,417,188.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 462.50

2023-2024 ADMw 465.79

Extended ADMw 465.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.17 by \$25 then add \$4500 to the result = \$4,579.25

Then multiply \$4,579.25 by the Extended ADMw 465.785 and then by the funding ratio 2.337981391057 = \$4,986,787.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,986,787.97 to the Transportation Grant \$440,000.00 = \$5,426,787.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,417,188.81 from the Total Formula Revenue \$5,426,787.97 = \$4,009,599.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,706

Total Formula Revenue per Extended ADMw = \$11,651

Charter Schools Rate(ORS 338.155) = :10,782

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,818,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,568,086.63
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$7,204,955.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,371.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,551,945.63

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

2024-2025 Extended ADMw

2024-2025 ADMw 22,604.89	2023-2024 ADMw 23,322.92	Extended ADMw 23,322.92
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 23322.9175 and then by the funding ratio 2.337981391057 = \$245,828,322.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$245,828,322.46 to the Transportation Grant \$11,642,278.90 = \$257,470,601.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$110,551,945.63 from the Total Formula Revenue \$257,470,601.36 = \$146,918,655.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,540	Total Formula Revenue per Extended ADMw = \$11,039
Charter Schools Rate(ORS 338.155) = :10,875	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,550.33
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,811,550.33

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,306.91	2023-2024 ADMw 1,310.52	Extended ADMw 1,310.52
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 1310.515 and then by the funding ratio 2.337981391057 = \$13,847,565.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,847,565.79 to the Transportation Grant \$532,000.00 = \$14,379,565.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,811,550.33 from the Total Formula Revenue \$14,379,565.79 = \$9,568,015.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,567	Total Formula Revenue per Extended ADMw = \$10,972
Charter Schools Rate(ORS 338.155) = :10,596	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,033,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$804,264.31
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,883,264.31

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.07

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,220,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,954,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,078.28	2023-2024 ADMw 7,193.61	Extended ADMw 7,193.61
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75
 Then multiply \$4,526.75 by the Extended ADMw 7193.61 and then by the funding ratio 2.337981391057 = \$76,133,263.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,133,263.99 to the Transportation Grant \$2,954,000.00 = \$79,087,263.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,883,264.31 from the Total Formula Revenue \$79,087,263.99 = \$60,203,999.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583	Total Formula Revenue per Extended ADMw = \$10,994
Charter Schools Rate(ORS 338.155) = :10,756	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,577,659.85
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,177,659.85

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,545,524.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,681,866.80

2024-2025 Extended ADMw

2024-2025 ADMw 13,164.85

2023-2024 ADMw 13,620.96

Extended ADMw 13,620.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00

Then multiply \$4,541.00 by the Extended ADMw 13620.9625 and then by the funding ratio 2.337981391057 = \$144,610,673.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,610,673.67 to the Transportation Grant \$6,681,866.80 = \$151,292,540.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$70,177,659.85 from the Total Formula Revenue \$151,292,540.47 = \$81,114,880.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617

Total Formula Revenue per Extended ADMw = \$11,107

Charter Schools Rate(ORS 338.155) = :10,985

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$173,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,196,290.56
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$179,196,290.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,500,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 44,167.67

2023-2024 ADMw 45,639.76

Extended ADMw 45,639.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.45 by \$25 then add \$4500 to the result = \$4,561.25

Then multiply \$4,561.25 by the Extended ADMw 45639.7575 and then by the funding ratio 2.337981391057 = \$486,707,742.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$486,707,742.13 to the Transportation Grant \$22,050,000.00 = \$508,757,742.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$179,196,290.56 from the Total Formula Revenue \$508,757,742.13 = \$329,561,451.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,664

Total Formula Revenue per Extended ADMw = \$11,147

Charter Schools Rate(ORS 338.155) = :11,020

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,001,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$647,266.56
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,769,066.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,062,494.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,143,745.80

2024-2025 Extended ADMw

2024-2025 ADMw 5,244.49	2023-2024 ADMw 5,532.01	Extended ADMw 5,532.01
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 5532.01 and then by the funding ratio 2.337981391057 = \$58,732,097.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,732,097.15 to the Transportation Grant \$2,143,745.80 = \$60,875,842.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$23,769,066.56 from the Total Formula Revenue \$60,875,842.95 = \$37,106,776.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617	Total Formula Revenue per Extended ADMw = \$11,004
Charter Schools Rate(ORS 338.155) = :11,199	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,648.53
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,302,048.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 629.69

2023-2024 ADMw 655.79

Extended ADMw 655.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
Then multiply \$4,464.75 by the Extended ADMw 655.79 and then by the funding ratio 2.337981391057 = \$6,845,465.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,845,465.50 to the Transportation Grant \$210,000.00 = \$7,055,465.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,302,048.53 from the Total Formula Revenue \$7,055,465.50 = \$4,753,416.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,439

Total Formula Revenue per Extended ADMw = \$10,759

Charter Schools Rate(ORS 338.155) = :10,871

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,402.92
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$82,700.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$292,102.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$339,933.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$305,939.70

2024-2025 Extended ADMw

2024-2025 ADMw 138.97

2023-2024 ADMw 146.14

Extended ADMw 146.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 146.14 and then by the funding ratio 2.337981391057 = \$1,522,236.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,522,236.85 to the Transportation Grant \$305,939.70 = \$1,828,176.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$292,102.92 from the Total Formula Revenue \$1,828,176.55 = \$1,536,073.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,416

Total Formula Revenue per Extended ADMw = \$12,510

Charter Schools Rate(ORS 338.155) = :10,954

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,274.87
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,834,274.87

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,450.46	2023-2024 ADMw 1,945.71	Extended ADMw 2,450.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00
 Then multiply \$4,513.00 by the Extended ADMw 2450.46 and then by the funding ratio 2.337981391057 = \$25,855,563.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,855,563.15 to the Transportation Grant \$49,000.00 = \$25,904,563.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,834,274.87 from the Total Formula Revenue \$25,904,563.15 = \$24,070,288.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,551	Total Formula Revenue per Extended ADMw = \$10,571
Charter Schools Rate(ORS 338.155) = :10,551	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,113.66
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,346,613.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,374.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$136,761.80

2024-2025 Extended ADMw

2024-2025 ADMw 1,530.75	2023-2024 ADMw 1,665.79	Extended ADMw 1,665.79
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.91 by \$25 then add \$4500 to the result = \$4,352.25
 Then multiply \$4,352.25 by the Extended ADMw 1665.79 and then by the funding ratio 2.337981391057 = \$16,950,212.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,950,212.01 to the Transportation Grant \$136,761.80 = \$17,086,973.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,346,613.66 from the Total Formula Revenue \$17,086,973.81 = \$15,740,360.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,175	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate(ORS 338.155) = :11,073	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,455.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,624,455.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$542,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,201.35	2023-2024 ADMw 1,255.45	Extended ADMw 1,255.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
 Then multiply \$4,395.25 by the Extended ADMw 1255.445 and then by the funding ratio 2.337981391057 = \$12,900,968.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,900,968.78 to the Transportation Grant \$542,500.00 = \$13,443,468.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,624,455.16 from the Total Formula Revenue \$13,443,468.78 = \$8,819,013.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,276	Total Formula Revenue per Extended ADMw = \$10,708
Charter Schools Rate(ORS 338.155) = :10,739	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,317.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,306,317.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$624,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 925.84

2023-2024 ADMw 952.55

Extended ADMw 952.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 952.5525 and then by the funding ratio 2.337981391057 = \$10,012,260.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,012,260.12 to the Transportation Grant \$436,800.00 = \$10,449,060.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,306,317.00 from the Total Formula Revenue \$10,449,060.12 = \$8,142,743.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,511

Total Formula Revenue per Extended ADMw = \$10,970

Charter Schools Rate(ORS 338.155) = :10,814

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,218.01
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,293,034.01

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,073.37

2023-2024 ADMw 1,117.43

Extended ADMw 1,117.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
Then multiply \$4,497.50 by the Extended ADMw 1117.43 and then by the funding ratio 2.337981391057 = \$11,749,856.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,749,856.13 to the Transportation Grant \$406,000.00 = \$12,155,856.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,293,034.01 from the Total Formula Revenue \$12,155,856.13 = \$8,862,822.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,878

Charter Schools Rate(ORS 338.155) = :10,947

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$533,568.89
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,051,068.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,500,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,150,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,437.60	2023-2024 ADMw 4,850.23	Extended ADMw 4,850.23
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 4850.225 and then by the funding ratio 2.337981391057 = \$50,997,626.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,997,626.79 to the Transportation Grant \$3,150,000.00 = \$54,147,626.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$24,051,068.89 from the Total Formula Revenue \$54,147,626.79 = \$30,096,557.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,514	Total Formula Revenue per Extended ADMw = \$11,164
Charter Schools Rate(ORS 338.155) = :11,492	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,014,583.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,049.93
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,134,032.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,523.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,766.10

2024-2025 Extended ADMw

2024-2025 ADMw 989.21	2023-2024 ADMw 1,089.96	Extended ADMw 1,089.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 1089.9625 and then by the funding ratio 2.337981391057 = \$11,433,001.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,433,001.98 to the Transportation Grant \$351,766.10 = \$11,784,768.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,134,032.93 from the Total Formula Revenue \$11,784,768.08 = \$8,650,735.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,489	Total Formula Revenue per Extended ADMw = \$10,812
Charter Schools Rate(ORS 338.155) = :11,558	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$889,747.08
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,410,747.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,683,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,476.55

2023-2024 ADMw 7,729.19

Extended ADMw 7,729.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 7729.191 and then by the funding ratio 2.337981391057 = \$81,851,257.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,851,257.06 to the Transportation Grant \$3,278,100.00 = \$85,129,357.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,410,747.08 from the Total Formula Revenue \$85,129,357.06 = \$65,718,609.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,590

Total Formula Revenue per Extended ADMw = \$11,014

Charter Schools Rate(ORS 338.155) = :10,948

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/4/2024

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,970,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,208.03
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,108,208.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.04
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,173.99 2023-2024 ADMw 1,095.40 Extended ADMw 1,173.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
Then multiply \$4,486.00 by the Extended ADMw 1173.99 and then by the funding ratio 2.337981391057 = \$12,313,023.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,313,023.74 to the Transportation Grant \$280,000.00 = \$12,593,023.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,108,208.03 from the Total Formula Revenue \$12,593,023.74 = \$10,484,815.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,488 Total Formula Revenue per Extended ADMw = \$10,727
Charter Schools Rate(ORS 338.155) = :10,488

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due