

Date: 3/19/2024
To: District Business Managers
Re: 2023-24 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$4,998,000,000
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,260,418)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$112,406)
327.339			Less Local Option Equalization Grant: (\$2,000,000)
327.008(9)			Less Office of School Facilities: (\$7,500,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$1,062,224)
327.531			Oregon Youth Challenge Program (\$1,675,000)
			Menstrual Hygiene HB 3294 (\$2,853,450)
Transfers/Deductions			(\$62,763,498)
State Revenue for Formula			\$4,935,236,502
District Local Revenue:			\$2,358,303,374
ESD Local Revenue:			\$162,084,126
Local Rev. for Formula (District + ESD)			\$2,520,387,500
Total Revenue For Formula			\$7,455,624,001
District Share at 95.50%			\$7,120,120,921
ESD Share at 4.50%			\$335,503,080
Other Transfers/Deductions:			
327.008 (12)(a)(B)			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
			Less share of EAF (\$9,102,000)
Districts			(\$64,102,000)
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$9,102,000)
ESDs			(\$9,586,000)
Formula Revenue for Distribution			
School Districts			\$7,056,018,921
ESDs			\$325,917,080

Sources for 2023-24 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2023
School District Funding Ratio:	2.242239696
Estimated Transportation Grant:	\$300,447,414.80
Estimated ADMr:	537,831
Estimated ADMw:	669,062
District Accrual per ADMw:	\$594
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,090

If you have any questions please contact Vanessa.Clark@ode.oregon.gov

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Baker County, Baker SD 5J - 1894

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,970,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,292.56
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,369,190.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,824,188.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,276,931.60		

2023-2024 Extended ADMw

2023-2024 ADMw 5,551.57

2022-2023 ADMw 5,225.45

Extended ADMw 5,551.57

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 5551.5731 and then by the funding ratio 2.242239695507 = \$55,978,465.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$55,978,465.23 to the Transportation Grant \$1,276,931.60 = \$57,255,396.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,369,190.56 from the Total Formula Revenue \$57,255,396.83 = \$50,886,206.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,083

Total Formula Revenue per Extended ADMw = \$10,313

Charter Schools Rate(ORS 338.155) = :10,083

Payments

SSF Total Paid To Date	\$38,362,160	SSF Estimated Remaining Balance Due	\$12,524,046.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Baker County, Huntington SD 16J - 1895

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,989.56
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,989.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 195.12

2022-2023 ADMw 192.30

Extended ADMw 195.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.242239695507 = \$2,006,511.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,006,511.02 to the Transportation Grant \$225,000.00 = \$2,231,511.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$745,989.56 from the Total Formula Revenue \$2,231,511.02 = \$1,485,521.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,283

Total Formula Revenue per Extended ADMw = \$11,437

Charter Schools Rate(ORS 338.155) = :10,283

Payments

SSF Total Paid To Date	\$1,115,982	SSF Estimated Remaining Balance Due	\$369,539.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Baker County, Burnt River SD 30J - 1896

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,949.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$364,544.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,176.30

2023-2024 Extended ADMw

2023-2024 ADMw 132.60 **2022-2023 ADMw** 107.53 **Extended ADMw** 132.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
Then multiply \$4,666.25 by the Extended ADMw 132.6 and then by the funding ratio 2.242239695507 = \$1,387,374.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,387,374.04 to the Transportation Grant \$352,176.30 = \$1,739,550.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$364,544.02 from the Total Formula Revenue \$1,739,550.34 = \$1,375,006.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,463 Total Formula Revenue per Extended ADMw = \$13,119
Charter Schools Rate(ORS 338.155) = :10,463

Payments

SSF Total Paid To Date	\$1,001,790	SSF Estimated Remaining Balance Due	\$373,216.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Baker County, Pine Eagle SD 61 - 1897

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,744.34
County School Fund	=	\$23,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,377,144.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$391,200.00

2023-2024 Extended ADMw

2023-2024 ADMw 367.96

2022-2023 ADMw 343.12

Extended ADMw 367.96

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.242239695507 = \$3,695,221.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,695,221.96 to the Transportation Grant \$391,200.00 = \$4,086,421.96

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,377,144.34 from the Total Formula Revenue \$4,086,421.96 = \$2,709,277.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,042

Total Formula Revenue per Extended ADMw = \$11,106

Charter Schools Rate(ORS 338.155) = :10,042

Payments

SSF Total Paid To Date	\$2,115,829	SSF Estimated Remaining Balance Due	\$593,448.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Benton County, Monroe SD 1J - 1898

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,753.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,292.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,624,845.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$811,366.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$649,092.80

2023-2024 Extended ADMw

2023-2024 ADMw 541.23

2022-2023 ADMw 537.91

Extended ADMw 541.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
Then multiply \$4,433.50 by the Extended ADMw 541.2308 and then by the funding ratio 2.242239695507 = \$5,380,358.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,380,358.98 to the Transportation Grant \$649,092.80 = \$6,029,451.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,624,845.58 from the Total Formula Revenue \$6,029,451.78 = \$4,404,606.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,941

Total Formula Revenue per Extended ADMw = \$11,140

Charter Schools Rate(ORS 338.155) = \$9,941

Payments

SSF Total Paid To Date	\$3,496,954	SSF Estimated Remaining Balance Due	\$907,652.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Benton County, Alsea SD 7J - 1899

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,630.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$551,630.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,350.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$983,115.00

2023-2024 Extended ADMw

2023-2024 ADMw 363.99	2022-2023 ADMw 590.34	Extended ADMw 590.34
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
 Then multiply \$4,442.50 by the Extended ADMw 590.343 and then by the funding ratio 2.242239695507 = \$5,880,495.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,880,495.08 to the Transportation Grant \$983,115.00 = \$6,863,610.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$551,630.96 from the Total Formula Revenue \$6,863,610.08 = \$6,311,979.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961	Total Formula Revenue per Extended ADMw = \$11,626
Charter Schools Rate(ORS 338.155) = :16,155	

Payments

SSF Total Paid To Date	\$5,817,074	SSF Estimated Remaining Balance Due	\$494,905.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Benton County, Philomath SD 17J - 1900

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,387,699.10

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,966.95	2022-2023 ADMw 1,893.66	Extended ADMw 1,966.95
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
 Then multiply \$4,535.75 by the Extended ADMw 1966.9472 and then by the funding ratio 2.242239695507 = \$20,004,322.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,004,322.53 to the Transportation Grant \$524,300.00 = \$20,528,622.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,387,699.10 from the Total Formula Revenue \$20,528,622.53 = \$15,140,923.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,170	Total Formula Revenue per Extended ADMw = \$10,437
Charter Schools Rate(ORS 338.155) = :10,170	

Payments

SSF Total Paid To Date	\$12,489,226	SSF Estimated Remaining Balance Due	\$2,651,697.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Benton County, Corvallis SD 509J - 1901

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,570,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,574.50
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,121,598.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,512,267.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,858,586.90

2023-2024 Extended ADMw

2023-2024 ADMw 7,190.64	2022-2023 ADMw 7,404.10	Extended ADMw 7,404.10
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 7404.1023 and then by the funding ratio 2.242239695507 = \$75,160,372.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$75,160,372.68 to the Transportation Grant \$3,858,586.90 = \$79,018,959.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,121,598.50 from the Total Formula Revenue \$79,018,959.58 = \$42,897,361.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,151	Total Formula Revenue per Extended ADMw = \$10,672
Charter Schools Rate(ORS 338.155) = :10,453	

Payments

SSF Total Paid To Date	\$36,626,694	SSF Estimated Remaining Balance Due	\$6,270,667.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,048,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.46
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,229,996.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,108,546.80

2023-2024 Extended ADMw

2023-2024 ADMw 10,358.94

2022-2023 ADMw 10,420.93

Extended ADMw 10,420.93

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
Then multiply \$4,535.00 by the Extended ADMw 10420.9342 and then by the funding ratio 2.242239695507 = \$105,965,863.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$105,965,863.61 to the Transportation Grant \$5,108,546.80 = \$111,074,410.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,229,996.46 from the Total Formula Revenue \$111,074,410.41 = \$65,844,413.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,169

Total Formula Revenue per Extended ADMw = \$10,659

Charter Schools Rate(ORS 338.155) = :10,229

Payments

SSF Total Paid To Date	\$53,200,227	SSF Estimated Remaining Balance Due	\$12,644,186.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Lake Oswego SD 7J - 1923

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.08
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,899,608.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.97

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 7,642.43

2022-2023 ADMw 7,703.55

Extended ADMw 7,703.55

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25
Then multiply \$4,549.25 by the Extended ADMw 7703.5504 and then by the funding ratio 2.242239695507 = \$78,580,134.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,580,134.68 to the Transportation Grant \$3,430,000.00 = \$82,010,134.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$42,899,608.08 from the Total Formula Revenue \$82,010,134.68 = \$39,110,526.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,201

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate(ORS 338.155) = :10,282

Payments

SSF Total Paid To Date	\$22,332,171	SSF Estimated Remaining Balance Due	\$16,778,355.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, North Clackamas SD 12 - 1924

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,269.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$84,703,269.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 20,301.64

2022-2023 ADMw 20,218.10

Extended ADMw 20,301.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75

Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.242239695507 = \$206,927,710.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$206,927,710.73 to the Transportation Grant \$12,250,000.00 = \$219,177,710.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$84,703,269.50 from the Total Formula Revenue \$219,177,710.73 = \$134,474,441.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,193

Total Formula Revenue per Extended ADMw = \$10,796

Charter Schools Rate(ORS 338.155) = :10,193

Payments

SSF Total Paid To Date	\$106,879,582	SSF Estimated Remaining Balance Due	\$27,594,859.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Molalla River SD 35 - 1925

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,784,412.20

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,987.79	2022-2023 ADMw 3,032.56	Extended ADMw 3,032.56
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 3032.5623 and then by the funding ratio 2.242239695507 = \$30,498,496.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,498,496.02 to the Transportation Grant \$1,872,500.00 = \$32,370,996.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,784,412.20 from the Total Formula Revenue \$32,370,996.02 = \$21,586,583.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057	Total Formula Revenue per Extended ADMw = \$10,674
Charter Schools Rate(ORS 338.155) = :10,208	

Payments

SSF Total Paid To Date	\$17,876,285	SSF Estimated Remaining Balance Due	\$3,710,298.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Oregon Trail SD 46 - 1926

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,261,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,824,471.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,100,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,870,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,952.68	2022-2023 ADMw 5,010.02	Extended ADMw 5,010.02
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50
 Then multiply \$4,503.50 by the Extended ADMw 5010.0233 and then by the funding ratio 2.242239695507 = \$50,590,846.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,590,846.89 to the Transportation Grant \$2,870,000.00 = \$53,460,846.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,824,471.08 from the Total Formula Revenue \$53,460,846.89 = \$33,636,375.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,098	Total Formula Revenue per Extended ADMw = \$10,671
Charter Schools Rate(ORS 338.155) = :10,215	

Payments

SSF Total Paid To Date	\$28,319,900	SSF Estimated Remaining Balance Due	\$5,316,475.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Colton SD 53 - 1927

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,542,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.02
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,680,242.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,653.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$538,757.10		

2023-2024 Extended ADMw

2023-2024 ADMw 734.61

2022-2023 ADMw 763.58

Extended ADMw 763.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
Then multiply \$4,528.75 by the Extended ADMw 763.584 and then by the funding ratio 2.242239695507 = \$7,753,846.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,753,846.58 to the Transportation Grant \$538,757.10 = \$8,292,603.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,680,242.02 from the Total Formula Revenue \$8,292,603.68 = \$5,612,361.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,155

Total Formula Revenue per Extended ADMw = \$10,860

Charter Schools Rate(ORS 338.155) = :10,555

Payments

SSF Total Paid To Date	\$5,130,117	SSF Estimated Remaining Balance Due	\$482,244.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Oregon City SD 62 - 1928

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,616.56
County School Fund	=	\$56,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,001,616.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 8,472.00

2022-2023 ADMw 8,493.11

Extended ADMw 8,493.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
Then multiply \$4,537.75 by the Extended ADMw 8493.1147 and then by the funding ratio 2.242239695507 = \$86,415,090.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$86,415,090.99 to the Transportation Grant \$5,320,000.00 = \$91,735,090.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,001,616.56 from the Total Formula Revenue \$91,735,090.99 = \$56,733,474.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,175

Total Formula Revenue per Extended ADMw = \$10,801

Charter Schools Rate(ORS 338.155) = :10,200

Payments

SSF Total Paid To Date	\$47,959,161	SSF Estimated Remaining Balance Due	\$8,774,313.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Canby SD 86 - 1929

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,878,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,430,214.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,995,906.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,797,134.20

2023-2024 Extended ADMw

2023-2024 ADMw 5,016.49	2022-2023 ADMw 5,069.78	Extended ADMw 5,069.78
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 5069.7794 and then by the funding ratio 2.242239695507 = \$51,731,381.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,731,381.56 to the Transportation Grant \$2,797,134.20 = \$54,528,515.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,430,214.48 from the Total Formula Revenue \$54,528,515.76 = \$35,098,301.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,204	Total Formula Revenue per Extended ADMw = \$10,756
Charter Schools Rate(ORS 338.155) = :10,312	

Payments

SSF Total Paid To Date	\$28,615,796	SSF Estimated Remaining Balance Due	\$6,482,505.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Estacada SD 108 - 1930

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,514,135.20

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,717.63

2022-2023 ADMw 3,566.18

Extended ADMw 3,717.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00
Then multiply \$4,452.00 by the Extended ADMw 3717.6279 and then by the funding ratio 2.242239695507 = \$37,111,038.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$37,111,038.81 to the Transportation Grant \$1,190,000.00 = \$38,301,038.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,514,135.20 from the Total Formula Revenue \$38,301,038.81 = \$28,786,903.61

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,982

Total Formula Revenue per Extended ADMw = \$10,303

Charter Schools Rate(ORS 338.155) = \$9,982

Payments

SSF Total Paid To Date	\$24,285,039	SSF Estimated Remaining Balance Due	\$4,501,864.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clackamas County, Gladstone SD 115 - 1931

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,957,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,531.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,182,521.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,526,500.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,068,550.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,867.62	2022-2023 ADMw 1,968.78	Extended ADMw 1,968.78
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 1968.7777 and then by the funding ratio 2.242239695507 = \$19,951,203.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,951,203.99 to the Transportation Grant \$1,068,550.00 = \$21,019,753.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,182,521.70 from the Total Formula Revenue \$21,019,753.99 = \$15,837,232.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134	Total Formula Revenue per Extended ADMw = \$10,677
Charter Schools Rate(ORS 338.155) = :10,683	

Payments

SSF Total Paid To Date	\$13,084,210	SSF Estimated Remaining Balance Due	\$2,753,022.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clatsop County, Astoria SD 1 - 1933

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.46
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,430,488.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,089.53	2022-2023 ADMw 2,088.16	Extended ADMw 2,089.53
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00
 Then multiply \$4,517.00 by the Extended ADMw 2089.532 and then by the funding ratio 2.242239695507 = \$21,163,191.12

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,163,191.12 to the Transportation Grant \$1,190,000.00 = \$22,353,191.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,430,488.46 from the Total Formula Revenue \$22,353,191.12 = \$12,922,702.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,128	Total Formula Revenue per Extended ADMw = \$10,698
Charter Schools Rate(ORS 338.155) = :10,128	

Payments

SSF Total Paid To Date	\$11,167,375	SSF Estimated Remaining Balance Due	\$1,755,327.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clatsop County, Knappa SD 4 - 2262

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,771.56
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,841,271.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 590.98	2022-2023 ADMw 621.81	Extended ADMw 621.81
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
 Then multiply \$4,427.25 by the Extended ADMw 621.8053 and then by the funding ratio 2.242239695507 = \$6,172,633.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,172,633.66 to the Transportation Grant \$210,000.00 = \$6,382,633.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,841,271.56 from the Total Formula Revenue \$6,382,633.66 = \$4,541,362.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,927	Total Formula Revenue per Extended ADMw = \$10,265
Charter Schools Rate(ORS 338.155) = :10,445	

Payments

SSF Total Paid To Date	\$4,122,968	SSF Estimated Remaining Balance Due	\$418,394.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clatsop County, Jewell SD 8 - 1934

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$624,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,731.64
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,271,156.20)
Sum of Local Revenue	=	\$3,210,552.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.02

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$699,218.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$629,296.20

2023-2024 Extended ADMw

2023-2024 ADMw 240.72	2022-2023 ADMw 255.79	Extended ADMw 255.79
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50
 Then multiply \$4,500.50 by the Extended ADMw 255.7928 and then by the funding ratio 2.242239695507 = \$2,581,256.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,581,256.24 to the Transportation Grant \$629,296.20 = \$3,210,552.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,210,552.44 from the Total Formula Revenue \$3,210,552.44 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,091	Total Formula Revenue per Extended ADMw = \$12,551
Charter Schools Rate(ORS 338.155) = :10,723	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clatsop County, Seaside SD 10 - 1935

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,407.86
County School Fund	=	\$1,582,000.00
State Managed Timber	=	\$445,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,958,457.41)
Sum of Local Revenue	=	\$18,838,950.45

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,468,595.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,028,016.50

2023-2024 Extended ADMw

2023-2024 ADMw 1,743.95	2022-2023 ADMw 1,791.06	Extended ADMw 1,791.06
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00
 Then multiply \$4,435.00 by the Extended ADMw 1791.0637 and then by the funding ratio 2.242239695507 = \$17,810,933.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,810,933.95 to the Transportation Grant \$1,028,016.50 = \$18,838,950.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,838,950.45 from the Total Formula Revenue \$18,838,950.45 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,944	Total Formula Revenue per Extended ADMw = \$10,518
Charter Schools Rate(ORS 338.155) = :10,213	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Clatsop County, Warrenton-Hammond SD 30 - 1936

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,613.58
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,093,613.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,195.02	2022-2023 ADMw 1,230.89	Extended ADMw 1,230.89
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 1230.8892 and then by the funding ratio 2.242239695507 = \$12,362,499.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,362,499.88 to the Transportation Grant \$455,000.00 = \$12,817,499.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,093,613.58 from the Total Formula Revenue \$12,817,499.88 = \$7,723,886.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044	Total Formula Revenue per Extended ADMw = \$10,413
Charter Schools Rate(ORS 338.155) = :10,345	

Payments

SSF Total Paid To Date	\$4,477,134	SSF Estimated Remaining Balance Due	\$3,246,752.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Columbia County, Scappoose SD 1J - 1944

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,880,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$520,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,795,818.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,150,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,639.88	2022-2023 ADMw 2,597.79	Extended ADMw 2,639.88
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 2639.8825 and then by the funding ratio 2.242239695507 = \$26,319,942.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$26,319,942.16 to the Transportation Grant \$2,520,000.00 = \$28,839,942.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,795,818.02 from the Total Formula Revenue \$28,839,942.16 = \$17,044,124.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$10,925
Charter Schools Rate(ORS 338.155) = \$9,970	

Payments

SSF Total Paid To Date	\$12,848,177	SSF Estimated Remaining Balance Due	\$4,195,947.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Columbia County, Clatskanie SD 6J - 1945

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,195.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,912,195.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$968,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$774,400.00

2023-2024 Extended ADMw

2023-2024 ADMw 883.10

2022-2023 ADMw 919.78

Extended ADMw 919.78

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 919.7761 and then by the funding ratio 2.242239695507 = \$9,119,749.21

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,119,749.21 to the Transportation Grant \$774,400.00 = \$9,894,149.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,912,195.84 from the Total Formula Revenue \$9,894,149.21 = \$3,981,953.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,915

Total Formula Revenue per Extended ADMw = \$10,757

Charter Schools Rate(ORS 338.155) = :10,327

Payments

SSF Total Paid To Date	\$3,978,937	SSF Estimated Remaining Balance Due	\$3,016.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Columbia County, Rainier SD 13 - 1946

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.34
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,495,776.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

2023-2024 Extended ADMw

2023-2024 ADMw 944.24

2022-2023 ADMw 982.86

Extended ADMw 982.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 982.8572 and then by the funding ratio 2.242239695507 = \$9,766,696.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,766,696.98 to the Transportation Grant \$673,386.00 = \$10,440,082.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,495,776.34 from the Total Formula Revenue \$10,440,082.98 = \$5,944,306.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,937

Total Formula Revenue per Extended ADMw = \$10,622

Charter Schools Rate(ORS 338.155) = :10,343

Payments

SSF Total Paid To Date	\$5,006,806	SSF Estimated Remaining Balance Due	\$937,500.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Columbia County, Vernonia SD 47J - 1947

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,945,915.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 782.88

2022-2023 ADMw 784.18

Extended ADMw 784.18

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 784.178 and then by the funding ratio 2.242239695507 = \$7,807,358.36

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,807,358.36 to the Transportation Grant \$720,000.00 = \$8,527,358.36

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,945,915.00 from the Total Formula Revenue \$8,527,358.36 = \$4,581,443.36

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,956

Total Formula Revenue per Extended ADMw = \$10,874

Charter Schools Rate(ORS 338.155) = \$9,973

Payments

SSF Total Paid To Date	\$3,921,771	SSF Estimated Remaining Balance Due	\$659,672.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Columbia County, St Helens SD 502 - 1948

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,314,409.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,351,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,223.43

2022-2023 ADMw 3,247.13

Extended ADMw 3,247.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
Then multiply \$4,541.25 by the Extended ADMw 3247.1273 and then by the funding ratio 2.242239695507 = \$33,064,104.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$33,064,104.33 to the Transportation Grant \$1,351,000.00 = \$34,415,104.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,314,409.06 from the Total Formula Revenue \$34,415,104.33 = \$23,100,695.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,599

Charter Schools Rate(ORS 338.155) = :10,257

Payments

SSF Total Paid To Date	\$19,038,621	SSF Estimated Remaining Balance Due	\$4,062,074.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, Coquille SD 8 - 1964

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,220.56
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,693,720.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,527.73	2022-2023 ADMw 1,529.62	Extended ADMw 1,529.62
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 1529.619 and then by the funding ratio 2.242239695507 = \$15,141,587.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,141,587.88 to the Transportation Grant \$560,000.00 = \$15,701,587.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,693,720.56 from the Total Formula Revenue \$15,701,587.88 = \$13,007,867.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,899	Total Formula Revenue per Extended ADMw = \$10,265
Charter Schools Rate(ORS 338.155) = \$9,911	

Payments

SSF Total Paid To Date	\$10,937,971	SSF Estimated Remaining Balance Due	\$2,069,896.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, Coos Bay SD 9 - 1965

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,460.64
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,237,460.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,520.36	2022-2023 ADMw 3,614.01	Extended ADMw 3,614.01
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3614.012 and then by the funding ratio 2.242239695507 = \$36,331,957.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,331,957.81 to the Transportation Grant \$1,750,000.00 = \$38,081,957.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,237,460.64 from the Total Formula Revenue \$38,081,957.81 = \$27,844,497.17

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053	Total Formula Revenue per Extended ADMw = \$10,537
Charter Schools Rate(ORS 338.155) = :10,321	

Payments

SSF Total Paid To Date	\$23,269,244	SSF Estimated Remaining Balance Due	\$4,575,253.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, North Bend SD 13 - 1966

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,285,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,324.60
County School Fund	=	\$61,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,637,474.60

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,407.74

2022-2023 ADMw 3,919.44

Extended ADMw 3,919.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 3919.4407 and then by the funding ratio 2.242239695507 = \$39,378,289.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$39,378,289.58 to the Transportation Grant \$1,260,000.00 = \$40,638,289.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,637,474.60 from the Total Formula Revenue \$40,638,289.58 = \$34,000,814.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,047

Total Formula Revenue per Extended ADMw = \$10,368

Charter Schools Rate(ORS 338.155) = :11,556

Payments

SSF Total Paid To Date	\$28,010,796	SSF Estimated Remaining Balance Due	\$5,990,018.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, Powers SD 31 - 1967

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,362.48
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$284,862.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 233.36

2022-2023 ADMw 242.41

Extended ADMw 242.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
Then multiply \$4,524.25 by the Extended ADMw 242.4094 and then by the funding ratio 2.242239695507 = \$2,459,110.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,459,110.75 to the Transportation Grant \$5,600.00 = \$2,464,710.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$284,862.48 from the Total Formula Revenue \$2,464,710.75 = \$2,179,848.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,144

Total Formula Revenue per Extended ADMw = \$10,168

Charter Schools Rate(ORS 338.155) = :10,538

Payments

SSF Total Paid To Date	\$1,273,140	SSF Estimated Remaining Balance Due	\$906,708.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, Myrtle Point SD 41 - 1968

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,020,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,980.32
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,094,980.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.92

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$669,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 711.29

2022-2023 ADMw 704.17

Extended ADMw 711.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00
Then multiply \$4,427.00 by the Extended ADMw 711.2899 and then by the funding ratio 2.242239695507 = \$7,060,544.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,060,544.60 to the Transportation Grant \$468,300.00 = \$7,528,844.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,094,980.32 from the Total Formula Revenue \$7,528,844.60 = \$5,433,864.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,926

Total Formula Revenue per Extended ADMw = \$10,585

Charter Schools Rate(ORS 338.155) = \$9,926

Payments

SSF Total Paid To Date	\$4,386,442	SSF Estimated Remaining Balance Due	\$1,047,422.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Coos County, Bandon SD 54 - 1969

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,628,884.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,815.62
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,718,499.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$651,198.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$455,838.60

2023-2024 Extended ADMw

2023-2024 ADMw 831.46

2022-2023 ADMw 863.47

Extended ADMw 863.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
Then multiply \$4,548.75 by the Extended ADMw 863.4689 and then by the funding ratio 2.242239695507 = \$8,806,854.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,806,854.18 to the Transportation Grant \$455,838.60 = \$9,262,692.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,718,499.62 from the Total Formula Revenue \$9,262,692.78 = \$4,544,193.16

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,199

Total Formula Revenue per Extended ADMw = \$10,727

Charter Schools Rate(ORS 338.155) = :10,592

Payments

SSF Total Paid To Date	\$4,034,728	SSF Estimated Remaining Balance Due	\$509,465.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Crook County, Crook County SD - 1970

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,263,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,703,508.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,484,730.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,739,311.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,911.25	2022-2023 ADMw 3,842.03	Extended ADMw 3,911.25
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.242239695507 = \$39,096,527.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$39,096,527.70 to the Transportation Grant \$1,739,311.00 = \$40,835,838.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,703,508.26 from the Total Formula Revenue \$40,835,838.70 = \$26,132,330.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,996	Total Formula Revenue per Extended ADMw = \$10,441
Charter Schools Rate(ORS 338.155) = \$9,996	

Payments

SSF Total Paid To Date	\$21,641,896	SSF Estimated Remaining Balance Due	\$4,490,434.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Curry County, Central Curry SD 1 - 1972

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,598.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,958,598.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 540.85

2022-2023 ADMw 575.93

Extended ADMw 575.93

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
Then multiply \$4,445.50 by the Extended ADMw 575.9337 and then by the funding ratio 2.242239695507 = \$5,740,836.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,740,836.03 to the Transportation Grant \$308,000.00 = \$6,048,836.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,958,598.92 from the Total Formula Revenue \$6,048,836.03 = \$2,090,237.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,968

Total Formula Revenue per Extended ADMw = \$10,503

Charter Schools Rate(ORS 338.155) = :10,614

Payments

SSF Total Paid To Date	\$1,912,834	SSF Estimated Remaining Balance Due	\$177,403.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Curry County, Port Orford-Langlois SD 2CJ - 1973

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,342.28
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,043,312.28

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$358,563.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$286,850.40

2023-2024 Extended ADMw

2023-2024 ADMw 394.02

2022-2023 ADMw 378.75

Extended ADMw 394.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
Then multiply \$4,456.75 by the Extended ADMw 394.0161 and then by the funding ratio 2.242239695507 = \$3,937,442.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,937,442.98 to the Transportation Grant \$286,850.40 = \$4,224,293.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,043,312.28 from the Total Formula Revenue \$4,224,293.38 = \$2,180,981.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,993

Total Formula Revenue per Extended ADMw = \$10,721

Charter Schools Rate(ORS 338.155) = \$9,993

Payments

SSF Total Paid To Date	\$1,647,722	SSF Estimated Remaining Balance Due	\$533,259.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Curry County, Brookings-Harbor SD 17C - 1974

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.02
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$207,137.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,392,934.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,507.95	2022-2023 ADMw 1,604.32	Extended ADMw 1,604.32
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25
 Then multiply \$4,442.25 by the Extended ADMw 1604.3181 and then by the funding ratio 2.242239695507 = \$15,979,953.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,979,953.68 to the Transportation Grant \$910,000.00 = \$16,889,953.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,392,934.02 from the Total Formula Revenue \$16,889,953.68 = \$9,497,019.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961	Total Formula Revenue per Extended ADMw = \$10,528
Charter Schools Rate(ORS 338.155) = :10,597	

Payments

SSF Total Paid To Date	\$8,155,585	SSF Estimated Remaining Balance Due	\$1,341,434.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,065.62
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$106,202,065.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 19,437.32	2022-2023 ADMw 19,689.90	Extended ADMw 19,689.90
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.242239695507 = \$201,387,831.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$201,387,831.95 to the Transportation Grant \$7,700,000.00 = \$209,087,831.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$106,202,065.62 from the Total Formula Revenue \$209,087,831.95 = \$102,885,766.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,228	Total Formula Revenue per Extended ADMw = \$10,619
Charter Schools Rate(ORS 338.155) = :10,361	

Payments

SSF Total Paid To Date	\$84,969,831	SSF Estimated Remaining Balance Due	\$17,915,935.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Deschutes County, Redmond SD 2J - 1977

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,646,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.24
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,662,754.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,147,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,602,900.00

2023-2024 Extended ADMw

2023-2024 ADMw 8,174.10

2022-2023 ADMw 8,175.02

Extended ADMw 8,175.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 8175.015 and then by the funding ratio 2.242239695507 = \$82,756,916.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$82,756,916.71 to the Transportation Grant \$3,602,900.00 = \$86,359,816.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,662,754.24 from the Total Formula Revenue \$86,359,816.71 = \$52,697,062.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,123

Total Formula Revenue per Extended ADMw = \$10,564

Charter Schools Rate(ORS 338.155) = :10,124

Payments

SSF Total Paid To Date	\$43,698,296	SSF Estimated Remaining Balance Due	\$8,998,766.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Deschutes County, Sisters SD 6 - 1978

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,406,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,475.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,589,475.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,356.83	2022-2023 ADMw 1,318.75	Extended ADMw 1,356.83
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
 Then multiply \$4,563.00 by the Extended ADMw 1356.834 and then by the funding ratio 2.242239695507 = \$13,882,229.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,882,229.61 to the Transportation Grant \$805,000.00 = \$14,687,229.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,589,475.70 from the Total Formula Revenue \$14,687,229.61 = \$4,097,753.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,231	Total Formula Revenue per Extended ADMw = \$10,825
Charter Schools Rate(ORS 338.155) = :10,231	

Payments

SSF Total Paid To Date	\$2,953,027	SSF Estimated Remaining Balance Due	\$1,144,726.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Oakland SD 1 - 1990

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,613,500.04

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.42

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 813.11

2022-2023 ADMw 807.30

Extended ADMw 813.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50
Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.242239695507 = \$7,957,289.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,957,289.20 to the Transportation Grant \$245,000.00 = \$8,202,289.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,613,500.04 from the Total Formula Revenue \$8,202,289.20 = \$6,588,789.16

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,786

Total Formula Revenue per Extended ADMw = \$10,088

Charter Schools Rate(ORS 338.155) = \$9,786

Payments

SSF Total Paid To Date	\$5,446,614	SSF Estimated Remaining Balance Due	\$1,142,175.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Douglas County SD 4 - 1991

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,276,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,099,428.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

2023-2024 Extended ADMw

2023-2024 ADMw 6,426.15

2022-2023 ADMw 6,510.15

Extended ADMw 6,510.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50
Then multiply \$4,511.50 by the Extended ADMw 6510.146 and then by the funding ratio 2.242239695507 = \$65,855,754.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$65,855,754.07 to the Transportation Grant \$3,183,408.90 = \$69,039,162.97

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,099,428.06 from the Total Formula Revenue \$69,039,162.97 = \$47,939,734.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,116

Total Formula Revenue per Extended ADMw = \$10,605

Charter Schools Rate(ORS 338.155) = :10,248

Payments

SSF Total Paid To Date	\$41,220,786	SSF Estimated Remaining Balance Due	\$6,718,948.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Glide SD 12 - 1992

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,937,668.12

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 914.61

2022-2023 ADMw 897.17

Extended ADMw 914.61

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 914.6059 and then by the funding ratio 2.242239695507 = \$9,257,668.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,257,668.86 to the Transportation Grant \$682,500.00 = \$9,940,168.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,937,668.12 from the Total Formula Revenue \$9,940,168.86 = \$5,002,500.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,868

Charter Schools Rate(ORS 338.155) = :10,122

Payments

SSF Total Paid To Date	\$4,354,409	SSF Estimated Remaining Balance Due	\$648,091.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Douglas County SD 15 - 1993

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,593.94
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$614,593.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.86

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 383.37 **2022-2023 ADMw** 393.90 **Extended ADMw** 393.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50
Then multiply \$4,378.50 by the Extended ADMw 393.899 and then by the funding ratio 2.242239695507 = \$3,867,161.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,867,161.14 to the Transportation Grant \$213,500.00 = \$4,080,661.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$614,593.94 from the Total Formula Revenue \$4,080,661.14 = \$3,466,067.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,818 Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate(ORS 338.155) = :10,087

Payments

SSF Total Paid To Date	\$2,945,466	SSF Estimated Remaining Balance Due	\$520,601.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, South Umpqua SD 19 - 1994

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,907.78
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,163,045.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,421,429.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$995,000.30

2023-2024 Extended ADMw

2023-2024 ADMw 1,691.60	2022-2023 ADMw 1,725.72	Extended ADMw 1,725.72
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 1725.717 and then by the funding ratio 2.242239695507 = \$17,199,799.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,199,799.31 to the Transportation Grant \$995,000.30 = \$18,194,799.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,163,045.78 from the Total Formula Revenue \$18,194,799.61 = \$14,031,753.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,967	Total Formula Revenue per Extended ADMw = \$10,543
Charter Schools Rate(ORS 338.155) = :10,168	

Payments

SSF Total Paid To Date	\$11,710,105	SSF Estimated Remaining Balance Due	\$2,321,648.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Camas Valley SD 21J - 1995

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$330,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,831.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$361,331.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 376.11

2022-2023 ADMw 368.20

Extended ADMw 376.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.242239695507 = \$3,763,751.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,763,751.29 to the Transportation Grant \$112,000.00 = \$3,875,751.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$361,331.58 from the Total Formula Revenue \$3,875,751.29 = \$3,514,419.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,007

Total Formula Revenue per Extended ADMw = \$10,305

Charter Schools Rate(ORS 338.155) = :10,007

Payments

SSF Total Paid To Date	\$2,878,583	SSF Estimated Remaining Balance Due	\$635,836.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, North Douglas SD 22 - 1996

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,772.28
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,078.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,207,350.28

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 514.64

2022-2023 ADMw 515.64

Extended ADMw 515.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 515.642 and then by the funding ratio 2.242239695507 = \$5,154,019.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,154,019.17 to the Transportation Grant \$210,000.00 = \$5,364,019.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,207,350.28 from the Total Formula Revenue \$5,364,019.17 = \$4,156,668.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,995

Total Formula Revenue per Extended ADMw = \$10,403

Charter Schools Rate(ORS 338.155) = :10,015

Payments

SSF Total Paid To Date	\$2,534,316	SSF Estimated Remaining Balance Due	\$1,622,352.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Yoncalla SD 32 - 1997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,191,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,421.78
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,230,454.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,850.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,195.00

2023-2024 Extended ADMw

2023-2024 ADMw 457.28

2022-2023 ADMw 441.37

Extended ADMw 457.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 457.2795 and then by the funding ratio 2.242239695507 = \$4,554,516.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,554,516.96 to the Transportation Grant \$146,195.00 = \$4,700,711.96

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,230,454.78 from the Total Formula Revenue \$4,700,711.96 = \$3,470,257.18

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$10,280

Charter Schools Rate(ORS 338.155) = \$9,960

Payments

SSF Total Paid To Date	\$2,838,356	SSF Estimated Remaining Balance Due	\$631,901.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Elkton SD 34 - 1998

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,436.40
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$880,436.40

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 375.88	2022-2023 ADMw 388.34	Extended ADMw 388.34
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
 Then multiply \$4,420.50 by the Extended ADMw 388.34 and then by the funding ratio 2.242239695507 = \$3,849,156.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,849,156.40 to the Transportation Grant \$460,000.00 = \$4,309,156.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$880,436.40 from the Total Formula Revenue \$4,309,156.40 = \$3,428,720.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,912	Total Formula Revenue per Extended ADMw = \$11,096
Charter Schools Rate(ORS 338.155) = :10,240	

Payments

SSF Total Paid To Date	\$3,016,315	SSF Estimated Remaining Balance Due	\$412,405.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Riddle SD 70 - 1999

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,508,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,730.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,561,329.62

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

2023-2024 Extended ADMw

2023-2024 ADMw 521.21

2022-2023 ADMw 493.74

Extended ADMw 521.21

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 521.2106 and then by the funding ratio 2.242239695507 = \$5,306,971.78

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,306,971.78 to the Transportation Grant \$155,147.30 = \$5,462,119.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,561,329.62 from the Total Formula Revenue \$5,462,119.08 = \$3,900,789.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,182

Total Formula Revenue per Extended ADMw = \$10,480

Charter Schools Rate(ORS 338.155) = :10,182

Payments

SSF Total Paid To Date	\$3,076,127	SSF Estimated Remaining Balance Due	\$824,662.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Glendale SD 77 - 2000

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,839.80
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,192,671.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.33

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 389.27

2022-2023 ADMw 405.95

Extended ADMw 405.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75
Then multiply \$4,366.75 by the Extended ADMw 405.9528 and then by the funding ratio 2.242239695507 = \$3,974,805.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,974,805.73 to the Transportation Grant \$210,000.00 = \$4,184,805.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,192,671.80 from the Total Formula Revenue \$4,184,805.73 = \$2,992,133.93

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,791

Total Formula Revenue per Extended ADMw = \$10,309

Charter Schools Rate(ORS 338.155) = :10,211

Payments

SSF Total Paid To Date	\$2,391,599	SSF Estimated Remaining Balance Due	\$600,534.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Reedsport SD 105 - 2001

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,347,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,047.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,450,260.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,343.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$458,740.10

2023-2024 Extended ADMw

2023-2024 ADMw 795.82

2022-2023 ADMw 805.03

Extended ADMw 805.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
Then multiply \$4,395.25 by the Extended ADMw 805.0328 and then by the funding ratio 2.242239695507 = \$7,933,762.49

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,933,762.49 to the Transportation Grant \$458,740.10 = \$8,392,502.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,450,260.94 from the Total Formula Revenue \$8,392,502.59 = \$5,942,241.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,855

Total Formula Revenue per Extended ADMw = \$10,425

Charter Schools Rate(ORS 338.155) = \$9,969

Payments

SSF Total Paid To Date	\$5,273,661	SSF Estimated Remaining Balance Due	\$668,580.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Winston-Dillard SD 116 - 2002

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,245,148.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,472.69

2022-2023 ADMw 1,549.43

Extended ADMw 1,549.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 1549.4283 and then by the funding ratio 2.242239695507 = \$15,595,637.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,595,637.29 to the Transportation Grant \$875,000.00 = \$16,470,637.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,245,148.46 from the Total Formula Revenue \$16,470,637.29 = \$12,225,488.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,065

Total Formula Revenue per Extended ADMw = \$10,630

Charter Schools Rate(ORS 338.155) = :10,590

Payments

SSF Total Paid To Date	\$10,666,067	SSF Estimated Remaining Balance Due	\$1,559,421.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Douglas County, Sutherlin SD 130 - 2003

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,831,926.28

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,045,966.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$732,176.20

2023-2024 Extended ADMw

2023-2024 ADMw 1,570.50	2022-2023 ADMw 1,585.83	Extended ADMw 1,585.83
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1585.8318 and then by the funding ratio 2.242239695507 = \$15,969,165.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,969,165.22 to the Transportation Grant \$732,176.20 = \$16,701,341.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,831,926.28 from the Total Formula Revenue \$16,701,341.42 = \$12,869,415.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,070	Total Formula Revenue per Extended ADMw = \$10,532
Charter Schools Rate(ORS 338.155) = :10,168	

Payments

SSF Total Paid To Date	\$10,512,031	SSF Estimated Remaining Balance Due	\$2,357,384.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Gilliam County, Arlington SD 3 - 2005

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,762.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$168,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,683,762.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.72

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$342,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 263.75

2022-2023 ADMw 272.69

Extended ADMw 272.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00
Then multiply \$4,568.00 by the Extended ADMw 272.6881 and then by the funding ratio 2.242239695507 = \$2,793,021.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,793,021.75 to the Transportation Grant \$342,000.00 = \$3,135,021.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,683,762.96 from the Total Formula Revenue \$3,135,021.75 = \$451,258.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,243

Total Formula Revenue per Extended ADMw = \$11,497

Charter Schools Rate(ORS 338.155) = :10,590

Payments

SSF Total Paid To Date	\$670,658	SSF Estimated Remaining Balance Due	-\$219,399.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Gilliam County, Condon SD 25J - 2006

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,142.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,142.88

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 266.85

2022-2023 ADMw 251.10

Extended ADMw 266.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 266.845 and then by the funding ratio 2.242239695507 = \$2,712,381.52

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,712,381.52 to the Transportation Grant \$240,000.00 = \$2,952,381.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$745,142.88 from the Total Formula Revenue \$2,952,381.52 = \$2,207,238.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$11,064

Charter Schools Rate(ORS 338.155) = :10,165

Payments

SSF Total Paid To Date	\$1,702,904	SSF Estimated Remaining Balance Due	\$504,334.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Grant County, John Day SD 3 - 2008

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,447.08
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,709,372.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$648,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 682.15

2022-2023 ADMw 659.45

Extended ADMw 682.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50
Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.242239695507 = \$6,738,430.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,738,430.93 to the Transportation Grant \$648,000.00 = \$7,386,430.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,709,372.08 from the Total Formula Revenue \$7,386,430.93 = \$5,677,058.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,878

Total Formula Revenue per Extended ADMw = \$10,828

Charter Schools Rate(ORS 338.155) = \$9,878

Payments

SSF Total Paid To Date	\$3,282,359	SSF Estimated Remaining Balance Due	\$2,394,699.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Grant County, Prairie City SD 4 - 2009

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.22
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$493,229.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,528.82 **2022-2023 ADMw** 1,476.82 **Extended ADMw** 1,528.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
Then multiply \$4,475.00 by the Extended ADMw 1528.8197 and then by the funding ratio 2.242239695507 = \$15,340,211.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,340,211.48 to the Transportation Grant \$89,600.00 = \$15,429,811.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$493,229.22 from the Total Formula Revenue \$15,429,811.48 = \$14,936,582.26

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,034 Total Formula Revenue per Extended ADMw = \$10,093
Charter Schools Rate(ORS 338.155) = :10,034

Payments

SSF Total Paid To Date	\$13,842,595	SSF Estimated Remaining Balance Due	\$1,093,987.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Grant County, Monument SD 8 - 2010

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.46
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$194,371.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.86

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$116,400.00

2023-2024 Extended ADMw

2023-2024 ADMw 158.95

2022-2023 ADMw 167.49

Extended ADMw 167.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50
Then multiply \$4,621.50 by the Extended ADMw 167.4881 and then by the funding ratio 2.242239695507 = \$1,735,597.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,735,597.24 to the Transportation Grant \$116,400.00 = \$1,851,997.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$194,371.46 from the Total Formula Revenue \$1,851,997.24 = \$1,657,625.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,363

Total Formula Revenue per Extended ADMw = \$11,057

Charter Schools Rate(ORS 338.155) = :10,919

Payments

SSF Total Paid To Date	\$1,242,551	SSF Estimated Remaining Balance Due	\$415,074.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Grant County, Dayville SD 16J - 2011

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,990.64
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$190,440.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

2023-2024 Extended ADMw

2023-2024 ADMw 133.41

2022-2023 ADMw 150.10

Extended ADMw 150.10

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 150.0995 and then by the funding ratio 2.242239695507 = \$1,467,481.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,467,481.63 to the Transportation Grant \$31,355.80 = \$1,498,837.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$190,440.64 from the Total Formula Revenue \$1,498,837.43 = \$1,308,396.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,777

Total Formula Revenue per Extended ADMw = \$9,986

Charter Schools Rate(ORS 338.155) = :10,999

Payments

SSF Total Paid To Date	\$1,100,698	SSF Estimated Remaining Balance Due	\$207,698.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Grant County, Long Creek SD 17 - 2012

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,249.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,249.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.75

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 96.25

2022-2023 ADMw 104.13

Extended ADMw 104.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75
Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.242239695507 = \$1,101,754.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,101,754.60 to the Transportation Grant \$112,500.00 = \$1,214,254.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$126,249.16 from the Total Formula Revenue \$1,214,254.60 = \$1,088,005.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,581

Total Formula Revenue per Extended ADMw = \$11,661

Charter Schools Rate(ORS 338.155) = :11,447

Payments

SSF Total Paid To Date	\$899,815	SSF Estimated Remaining Balance Due	\$188,190.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Harney County SD 3 - 2014

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,184,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.42
County School Fund	=	\$11,750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,132.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,319,628.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$445,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$311,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 890.79

2022-2023 ADMw 932.97

Extended ADMw 932.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 932.9705 and then by the funding ratio 2.242239695507 = \$9,327,976.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,327,976.02 to the Transportation Grant \$311,500.00 = \$9,639,476.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,319,628.42 from the Total Formula Revenue \$9,639,476.02 = \$7,319,847.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,998

Total Formula Revenue per Extended ADMw = \$10,332

Charter Schools Rate(ORS 338.155) = :10,472

Payments

SSF Total Paid To Date	\$6,163,249	SSF Estimated Remaining Balance Due	\$1,156,598.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Harney County SD 4 - 2015

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,260.70
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$311,260.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,240.12

2022-2023 ADMw 1,088.39

Extended ADMw 1,240.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 1240.12 and then by the funding ratio 2.242239695507 = \$12,594,242.21

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,594,242.21 to the Transportation Grant \$0.00 = \$12,594,242.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$311,260.70 from the Total Formula Revenue \$12,594,242.21 = \$12,282,981.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$10,156

Charter Schools Rate(ORS 338.155) = :10,156

Payments

SSF Total Paid To Date	\$7,441,459	SSF Estimated Remaining Balance Due	\$4,841,522.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Pine Creek SD 5 - 2016

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$327.30
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,577.30

2023-2024 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.56

2022-2023 ADMw 28.39

Extended ADMw 28.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.242239695507 = \$318,524.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$318,524.64 to the Transportation Grant \$0.00 = \$318,524.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,577.30 from the Total Formula Revenue \$318,524.64 = \$283,947.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,220

Total Formula Revenue per Extended ADMw = \$11,220

Charter Schools Rate(ORS 338.155) = :11,556

Payments

SSF Total Paid To Date	\$163,976	SSF Estimated Remaining Balance Due	\$119,971.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Diamond SD 7 - 2017

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,127.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,627.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 37.94

2022-2023 ADMw 36.09

Extended ADMw 37.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75
Then multiply \$4,203.75 by the Extended ADMw 37.94 and then by the funding ratio 2.242239695507 = \$357,615.43

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$357,615.43 to the Transportation Grant \$5,600.00 = \$363,215.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,627.06 from the Total Formula Revenue \$363,215.43 = \$330,588.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,426

Total Formula Revenue per Extended ADMw = \$9,573

Charter Schools Rate(ORS 338.155) = \$9,426

Payments

SSF Total Paid To Date	\$264,722	SSF Estimated Remaining Balance Due	\$65,866.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Suntext SD 10 - 2018

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.20
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,218.20

2023-2024 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 28.70

2022-2023 ADMw 27.39

Extended ADMw 28.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.242239695507 = \$276,932.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$276,932.00 to the Transportation Grant \$0.00 = \$276,932.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$55,218.20 from the Total Formula Revenue \$276,932.00 = \$221,713.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,650

Total Formula Revenue per Extended ADMw = \$9,650

Charter Schools Rate(ORS 338.155) = \$9,650

Payments

SSF Total Paid To Date	\$156,105	SSF Estimated Remaining Balance Due	\$65,608.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Drewsey SD 13 - 2019

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$922.14
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,422.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 32.91

2022-2023 ADMw 34.02

Extended ADMw 34.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25
Then multiply \$4,816.25 by the Extended ADMw 34.02 and then by the funding ratio 2.242239695507 = \$367,388.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$367,388.34 to the Transportation Grant \$0.00 = \$367,388.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$52,422.14 from the Total Formula Revenue \$367,388.34 = \$314,966.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,799

Total Formula Revenue per Extended ADMw = \$10,799

Charter Schools Rate(ORS 338.155) = :11,163

Payments

SSF Total Paid To Date	\$202,299	SSF Estimated Remaining Balance Due	\$112,667.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Frenchglen SD 16 - 2020

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$545.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$13,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 30.16

2022-2023 ADMw 31.23

Extended ADMw 31.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75
Then multiply \$4,603.75 by the Extended ADMw 31.23 and then by the funding ratio 2.242239695507 = \$322,378.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$322,378.26 to the Transportation Grant \$13,500.00 = \$335,878.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$545.48 from the Total Formula Revenue \$335,878.26 = \$335,332.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,323

Total Formula Revenue per Extended ADMw = \$10,755

Charter Schools Rate(ORS 338.155) = :10,691

Payments

SSF Total Paid To Date	\$294,584	SSF Estimated Remaining Balance Due	\$40,748.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Double O SD 28 - 2021

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325.80
County School Fund	=	\$500.00
State Managed Timber	=	\$4,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$650.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,975.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$525.00		

2023-2024 Extended ADMw

2023-2024 ADMw 27.31

2022-2023 ADMw 28.22

Extended ADMw 28.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.242239695507 = \$267,578.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$267,578.40 to the Transportation Grant \$525.00 = \$268,103.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,975.80 from the Total Formula Revenue \$268,103.40 = \$258,127.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,482

Total Formula Revenue per Extended ADMw = \$9,500

Charter Schools Rate(ORS 338.155) = \$9,798

Payments

SSF Total Paid To Date	\$223,172	SSF Estimated Remaining Balance Due	\$34,955.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, South Harney SD 33 - 2022

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$780.78
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,605.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 32.39

2022-2023 ADMw 32.98

Extended ADMw 32.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
Then multiply \$4,666.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.242239695507 = \$345,039.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$345,039.71 to the Transportation Grant \$67,500.00 = \$412,539.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,605.78 from the Total Formula Revenue \$412,539.71 = \$379,933.93

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,463

Total Formula Revenue per Extended ADMw = \$12,510

Charter Schools Rate(ORS 338.155) = :10,653

Payments

SSF Total Paid To Date	\$316,837	SSF Estimated Remaining Balance Due	\$63,096.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Harney County, Harney County Union High SD 1J - 2023

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,637.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$682,637.48

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,282.40	2022-2023 ADMw 1,135.10	Extended ADMw 1,282.40
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 1282.4 and then by the funding ratio 2.242239695507 = \$12,910,762.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,910,762.35 to the Transportation Grant \$0.00 = \$12,910,762.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$682,637.48 from the Total Formula Revenue \$12,910,762.35 = \$12,228,124.87

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,068	Total Formula Revenue per Extended ADMw = \$10,068
Charter Schools Rate(ORS 338.155) = :10,068	

Payments

SSF Total Paid To Date	\$7,158,558	SSF Estimated Remaining Balance Due	\$5,069,566.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Hood River County, Hood River County SD - 2024

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,868.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,422,868.54

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,720.24	2022-2023 ADMw 4,768.97	Extended ADMw 4,768.97
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75
 Then multiply \$4,557.75 by the Extended ADMw 4768.9666 and then by the funding ratio 2.242239695507 = \$48,736,778.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$48,736,778.33 to the Transportation Grant \$1,657,908.00 = \$50,394,686.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,422,868.54 from the Total Formula Revenue \$50,394,686.33 = \$34,971,817.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,220	Total Formula Revenue per Extended ADMw = \$10,567
Charter Schools Rate(ORS 338.155) = :10,325	

Payments

SSF Total Paid To Date	\$28,941,686	SSF Estimated Remaining Balance Due	\$6,030,131.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Phoenix-Talent SD 4 - 2039

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,021.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,289,021.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,724.15	2022-2023 ADMw 2,787.33	Extended ADMw 2,787.33
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 2787.3298 and then by the funding ratio 2.242239695507 = \$28,119,689.45

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$28,119,689.45 to the Transportation Grant \$1,246,000.00 = \$29,365,689.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,289,021.94 from the Total Formula Revenue \$29,365,689.45 = \$18,076,667.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,088	Total Formula Revenue per Extended ADMw = \$10,535
Charter Schools Rate(ORS 338.155) = :10,322	

Payments

SSF Total Paid To Date	\$15,132,238	SSF Estimated Remaining Balance Due	\$2,944,429.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Ashland SD 5 - 2041

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,189,114.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,375,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,923.41	2022-2023 ADMw 2,930.28	Extended ADMw 2,930.28
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 2930.2803 and then by the funding ratio 2.242239695507 = \$29,530,621.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$29,530,621.48 to the Transportation Grant \$962,500.00 = \$30,493,121.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,189,114.32 from the Total Formula Revenue \$30,493,121.48 = \$13,304,007.16

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078	Total Formula Revenue per Extended ADMw = \$10,406
Charter Schools Rate(ORS 338.155) = :10,101	

Payments

SSF Total Paid To Date	\$8,927,013	SSF Estimated Remaining Balance Due	\$4,376,994.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Central Point SD 6 - 2042

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,334,659.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 5,484.00	2022-2023 ADMw 5,506.34	Extended ADMw 5,506.34
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.242239695507 = \$55,778,516.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$55,778,516.05 to the Transportation Grant \$1,750,000.00 = \$57,528,516.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,334,659.42 from the Total Formula Revenue \$57,528,516.05 = \$42,193,856.63

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,130	Total Formula Revenue per Extended ADMw = \$10,448
Charter Schools Rate(ORS 338.155) = :10,171	

Payments

SSF Total Paid To Date	\$35,803,646	SSF Estimated Remaining Balance Due	\$6,390,210.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Eagle Point SD 9 - 2043

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,097.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,261,097.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 5,002.44

2022-2023 ADMw 5,036.84

Extended ADMw 5,036.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
Then multiply \$4,417.25 by the Extended ADMw 5036.8421 and then by the funding ratio 2.242239695507 = \$49,887,570.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,887,570.28 to the Transportation Grant \$1,330,000.00 = \$51,217,570.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,261,097.70 from the Total Formula Revenue \$51,217,570.28 = \$37,956,472.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$10,169

Charter Schools Rate(ORS 338.155) = \$9,973

Payments

SSF Total Paid To Date	\$32,036,254	SSF Estimated Remaining Balance Due	\$5,920,218.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Rogue River SD 35 - 2044

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,080,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,715.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,201,527.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.75

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,008,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$705,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,341.05

2022-2023 ADMw 1,329.11

Extended ADMw 1,341.05

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25
Then multiply \$4,406.25 by the Extended ADMw 1341.0521 and then by the funding ratio 2.242239695507 = \$13,249,418.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,249,418.61 to the Transportation Grant \$705,600.00 = \$13,955,018.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,201,527.18 from the Total Formula Revenue \$13,955,018.61 = \$9,753,491.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,880

Total Formula Revenue per Extended ADMw = \$10,406

Charter Schools Rate(ORS 338.155) = \$9,880

Payments

SSF Total Paid To Date	\$8,429,301	SSF Estimated Remaining Balance Due	\$1,324,190.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Prospect SD 59 - 2045

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,425.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$690,425.60

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$185,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 383.74

2022-2023 ADMw 390.22

Extended ADMw 390.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
Then multiply \$4,451.00 by the Extended ADMw 390.2172 and then by the funding ratio 2.242239695507 = \$3,894,449.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,894,449.17 to the Transportation Grant \$185,500.00 = \$4,079,949.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$690,425.60 from the Total Formula Revenue \$4,079,949.17 = \$3,389,523.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,980

Total Formula Revenue per Extended ADMw = \$10,456

Charter Schools Rate(ORS 338.155) = :10,149

Payments

SSF Total Paid To Date	\$2,754,921	SSF Estimated Remaining Balance Due	\$634,602.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Butte Falls SD 91 - 2046

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,698.32
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$593,198.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 307.73

2022-2023 ADMw 341.42

Extended ADMw 341.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 341.4182 and then by the funding ratio 2.242239695507 = \$3,470,964.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,470,964.89 to the Transportation Grant \$129,500.00 = \$3,600,464.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$593,198.32 from the Total Formula Revenue \$3,600,464.89 = \$3,007,266.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,166

Total Formula Revenue per Extended ADMw = \$10,546

Charter Schools Rate(ORS 338.155) = :11,279

Payments

SSF Total Paid To Date	\$2,513,082	SSF Estimated Remaining Balance Due	\$494,184.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Pinehurst SD 94 - 2047

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$248,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,968.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$251,042.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,684.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,147.20

2023-2024 Extended ADMw

2023-2024 ADMw 41.57

2022-2023 ADMw 51.24

Extended ADMw 51.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75
Then multiply \$4,253.75 by the Extended ADMw 51.24 and then by the funding ratio 2.242239695507 = \$488,723.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$488,723.38 to the Transportation Grant \$18,147.20 = \$506,870.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$251,042.58 from the Total Formula Revenue \$506,870.58 = \$255,828.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,538

Total Formula Revenue per Extended ADMw = \$9,892

Charter Schools Rate(ORS 338.155) = :11,756

Payments

SSF Total Paid To Date	\$301,157	SSF Estimated Remaining Balance Due	-\$45,329.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jackson County, Medford SD 549C - 2048

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,480.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,461,230.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,900,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,130,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 16,229.91

2022-2023 ADMw 16,352.52

Extended ADMw 16,352.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00

Then multiply \$4,478.00 by the Extended ADMw 16352.5194 and then by the funding ratio 2.242239695507 = \$164,191,548.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$164,191,548.64 to the Transportation Grant \$4,130,000.00 = \$168,321,548.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$46,461,230.86 from the Total Formula Revenue \$168,321,548.64 = \$121,860,317.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$10,293

Charter Schools Rate(ORS 338.155) = :10,117

Payments

SSF Total Paid To Date	\$101,345,636	SSF Estimated Remaining Balance Due	\$20,514,681.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jefferson County, Culver SD 4 - 2050

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,065.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,270,065.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 696.36

2022-2023 ADMw 887.66

Extended ADMw 887.66

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
Then multiply \$4,502.00 by the Extended ADMw 887.659 and then by the funding ratio 2.242239695507 = \$8,960,529.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,960,529.79 to the Transportation Grant \$350,000.00 = \$9,310,529.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,270,065.94 from the Total Formula Revenue \$9,310,529.79 = \$7,040,463.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,095

Total Formula Revenue per Extended ADMw = \$10,489

Charter Schools Rate(ORS 338.155) = :12,868

Payments

SSF Total Paid To Date	\$5,958,501	SSF Estimated Remaining Balance Due	\$1,081,962.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jefferson County, Ashwood SD 8 - 2051

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$661.56
County School Fund	=	\$560.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,221.56

2023-2024 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$57,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$51,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 28.56

2022-2023 ADMw 30.74

Extended ADMw 30.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75
Then multiply \$4,928.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.242239695507 = \$339,693.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$339,693.60 to the Transportation Grant \$51,300.00 = \$390,993.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,221.56 from the Total Formula Revenue \$390,993.60 = \$389,772.04

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,051

Total Formula Revenue per Extended ADMw = \$12,720

Charter Schools Rate(ORS 338.155) = :11,893

Payments

SSF Total Paid To Date	\$215,981	SSF Estimated Remaining Balance Due	\$173,791.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jefferson County, Black Butte SD 41 - 2052

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,984.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,265.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,820.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$35,856.00

2023-2024 Extended ADMw

2023-2024 ADMw 53.34

2022-2023 ADMw 48.93

Extended ADMw 53.34

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 53.3375 and then by the funding ratio 2.242239695507 = \$539,255.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$539,255.93 to the Transportation Grant \$35,856.00 = \$575,111.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$345,265.66 from the Total Formula Revenue \$575,111.93 = \$229,846.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,110

Total Formula Revenue per Extended ADMw = \$10,783

Charter Schools Rate(ORS 338.155) = :10,110

Payments

SSF Total Paid To Date	\$161,882	SSF Estimated Remaining Balance Due	\$67,964.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Jefferson County, Jefferson County SD 509J - 2053

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.24
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,369,667.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,431.84

2022-2023 ADMw 3,553.34

Extended ADMw 3,553.34

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
 Then multiply \$4,436.75 by the Extended ADMw 3553.3427 and then by the funding ratio 2.242239695507 = \$35,349,566.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,349,566.28 to the Transportation Grant \$1,715,000.00 = \$37,064,566.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,369,667.24 from the Total Formula Revenue \$37,064,566.28 = \$30,694,899.04

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,948

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = :10,300

Payments

SSF Total Paid To Date	\$26,363,390	SSF Estimated Remaining Balance Due	\$4,331,509.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Josephine County, Grants Pass SD 7 - 2054

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,868,548.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 6,398.18	2022-2023 ADMw 6,500.68	Extended ADMw 6,500.68
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 6500.682 and then by the funding ratio 2.242239695507 = \$66,233,740.37

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,233,740.37 to the Transportation Grant \$3,143,000.00 = \$69,376,740.37

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,868,548.46 from the Total Formula Revenue \$69,376,740.37 = \$51,508,191.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,189	Total Formula Revenue per Extended ADMw = \$10,672
Charter Schools Rate(ORS 338.155) = :10,352	

Payments

SSF Total Paid To Date	\$43,366,382	SSF Estimated Remaining Balance Due	\$8,141,809.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Josephine County, Three Rivers/Josephine County SD - 2055

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,057,706.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,447,589.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,813,312.30

2023-2024 Extended ADMw

2023-2024 ADMw 5,325.79

2022-2023 ADMw 5,125.59

Extended ADMw 5,325.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 5325.791 and then by the funding ratio 2.242239695507 = \$53,636,145.51

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$53,636,145.51 to the Transportation Grant \$3,813,312.30 = \$57,449,457.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,057,706.08 from the Total Formula Revenue \$57,449,457.81 = \$36,391,751.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,071

Total Formula Revenue per Extended ADMw = \$10,787

Charter Schools Rate(ORS 338.155) = :10,071

Payments

SSF Total Paid To Date	\$31,647,398	SSF Estimated Remaining Balance Due	\$4,744,353.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Klamath County, Klamath Falls City Schools - 2056

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,687.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,264,327.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,104.73

2022-2023 ADMw 3,010.27

Extended ADMw 3,104.73

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 3104.7298 and then by the funding ratio 2.242239695507 = \$31,210,361.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,210,361.87 to the Transportation Grant \$1,015,000.00 = \$32,225,361.87

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,264,327.50 from the Total Formula Revenue \$32,225,361.87 = \$24,961,034.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,379

Charter Schools Rate(ORS 338.155) = :10,053

Payments

SSF Total Paid To Date	\$22,803,316	SSF Estimated Remaining Balance Due	\$2,157,718.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Klamath County, Klamath County SD - 2057

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,901,344.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,637.44
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,212,298.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,850,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,395,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 8,705.96

2022-2023 ADMw 8,818.79

Extended ADMw 8,818.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 8818.7945 and then by the funding ratio 2.242239695507 = \$88,473,153.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$88,473,153.26 to the Transportation Grant \$3,395,000.00 = \$91,868,153.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,212,298.44 from the Total Formula Revenue \$91,868,153.26 = \$72,655,854.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,417

Charter Schools Rate(ORS 338.155) = :10,162

Payments

SSF Total Paid To Date	\$62,211,284	SSF Estimated Remaining Balance Due	\$10,444,570.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lake County, Lake County SD 7 - 2059

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,252.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,333,585.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.39

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$723,670.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$506,569.00

2023-2024 Extended ADMw

2023-2024 ADMw 908.34

2022-2023 ADMw 982.82

Extended ADMw 982.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25
Then multiply \$4,415.25 by the Extended ADMw 982.8244 and then by the funding ratio 2.242239695507 = \$9,730,009.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,730,009.54 to the Transportation Grant \$506,569.00 = \$10,236,578.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,333,585.42 from the Total Formula Revenue \$10,236,578.54 = \$7,902,993.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,900

Total Formula Revenue per Extended ADMw = \$10,415

Charter Schools Rate(ORS 338.155) = :10,712

Payments

SSF Total Paid To Date	\$6,953,730	SSF Estimated Remaining Balance Due	\$949,263.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lake County, Paisley SD 11 - 2060

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,613.18
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$402,113.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 317.99	2022-2023 ADMw 338.45	Extended ADMw 338.45
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 338.4537 and then by the funding ratio 2.242239695507 = \$3,446,898.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,446,898.01 to the Transportation Grant \$80,500.00 = \$3,527,398.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$402,113.18 from the Total Formula Revenue \$3,527,398.01 = \$3,125,284.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,184	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate(ORS 338.155) = :10,840	

Payments

SSF Total Paid To Date	\$2,628,870	SSF Estimated Remaining Balance Due	\$496,414.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lake County, North Lake SD 14 - 2061

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,754.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,168,754.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.57

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 412.47

2022-2023 ADMw 415.71

Extended ADMw 415.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25
Then multiply \$4,564.25 by the Extended ADMw 415.7076 and then by the funding ratio 2.242239695507 = \$4,254,410.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,254,410.83 to the Transportation Grant \$480,000.00 = \$4,734,410.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,168,754.96 from the Total Formula Revenue \$4,734,410.83 = \$3,565,655.87

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,234

Total Formula Revenue per Extended ADMw = \$11,389

Charter Schools Rate(ORS 338.155) = :10,314

Payments

SSF Total Paid To Date	\$2,970,026	SSF Estimated Remaining Balance Due	\$595,629.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lake County, Plush SD 18 - 2062

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,251.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,692.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,622.80

2023-2024 Extended ADMw

2023-2024 ADMw 36.28

2022-2023 ADMw 36.87

Extended ADMw 36.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
Then multiply \$4,503.75 by the Extended ADMw 36.8736 and then by the funding ratio 2.242239695507 = \$372,367.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$372,367.57 to the Transportation Grant \$90,622.80 = \$462,990.37

2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,251.00 from the Total Formula Revenue \$462,990.37 = \$417,739.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,098

Total Formula Revenue per Extended ADMw = \$12,556

Charter Schools Rate(ORS 338.155) = :10,263

Payments

SSF Total Paid To Date	\$328,419	SSF Estimated Remaining Balance Due	\$89,320.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lake County, Adel SD 21 - 2063

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,487.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,487.70

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$68,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,200.00

2023-2024 Extended ADMw

2023-2024 ADMw 39.23

2022-2023 ADMw 40.89

Extended ADMw 40.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 40.8939 and then by the funding ratio 2.242239695507 = \$408,381.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$408,381.82 to the Transportation Grant \$61,200.00 = \$469,581.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$96,487.70 from the Total Formula Revenue \$469,581.82 = \$373,094.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,986

Total Formula Revenue per Extended ADMw = \$11,483

Charter Schools Rate(ORS 338.155) = :10,410

Payments

SSF Total Paid To Date	\$274,936	SSF Estimated Remaining Balance Due	\$98,158.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Pleasant Hill SD 1 - 2081

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.36
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,710,204.36

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,151.97	2022-2023 ADMw 1,166.86	Extended ADMw 1,166.86
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 1166.8601 and then by the funding ratio 2.242239695507 = \$11,700,451.52

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,700,451.52 to the Transportation Grant \$402,500.00 = \$12,102,951.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,710,204.36 from the Total Formula Revenue \$12,102,951.52 = \$8,392,747.16

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,027	Total Formula Revenue per Extended ADMw = \$10,372
Charter Schools Rate(ORS 338.155) = :10,157	

Payments

SSF Total Paid To Date	\$7,209,043	SSF Estimated Remaining Balance Due	\$1,183,704.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Eugene SD 4J - 2082

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,524,101.02
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,444,101.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.88

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,456,241.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,619,368.70

2023-2024 Extended ADMw

2023-2024 ADMw 18,615.32

2022-2023 ADMw 18,952.30

Extended ADMw 18,952.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.88 by \$25 then add \$4500 to the result = \$4,378.00

Then multiply \$4,378.00 by the Extended ADMw 18952.3005 and then by the funding ratio 2.242239695507 = \$186,045,739.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$186,045,739.00 to the Transportation Grant \$6,619,368.70 = \$192,665,107.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$86,444,101.02 from the Total Formula Revenue \$192,665,107.70 = \$106,221,006.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,817

Total Formula Revenue per Extended ADMw = \$10,166

Charter Schools Rate(ORS 338.155) = \$9,994

Payments

SSF Total Paid To Date	\$66,100,211	SSF Estimated Remaining Balance Due	\$40,120,795.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Springfield SD 19 - 2083

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,465,500.30
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,524,246.30

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,871,373.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,809,961.10

2023-2024 Extended ADMw

2023-2024 ADMw 11,233.88

2022-2023 ADMw 11,457.79

Extended ADMw 11,457.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 11457.7917 and then by the funding ratio 2.242239695507 = \$115,391,644.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$115,391,644.70 to the Transportation Grant \$4,809,961.10 = \$120,201,605.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,524,246.30 from the Total Formula Revenue \$120,201,605.80 = \$86,677,359.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,071

Total Formula Revenue per Extended ADMw = \$10,491

Charter Schools Rate(ORS 338.155) = :10,272

Payments

SSF Total Paid To Date	\$71,994,628	SSF Estimated Remaining Balance Due	\$14,682,731.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Fern Ridge SD 28J - 2084

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,378,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,210.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,289,883.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,618,333.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,132,833.10

2023-2024 Extended ADMw

2023-2024 ADMw 1,629.51	2022-2023 ADMw 1,655.09	Extended ADMw 1,655.09
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 1655.0924 and then by the funding ratio 2.242239695507 = \$16,709,290.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,709,290.24 to the Transportation Grant \$1,132,833.10 = \$17,842,123.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,289,883.94 from the Total Formula Revenue \$17,842,123.34 = \$11,552,239.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096	Total Formula Revenue per Extended ADMw = \$10,780
Charter Schools Rate(ORS 338.155) = :10,254	

Payments

SSF Total Paid To Date	\$10,248,015	SSF Estimated Remaining Balance Due	\$1,304,224.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Mapleton SD 32 - 2085

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,461.74
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$868,612.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 291.28	2022-2023 ADMw 292.41	Extended ADMw 292.41
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 292.4127 and then by the funding ratio 2.242239695507 = \$2,952,925.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,952,925.86 to the Transportation Grant \$240,000.00 = \$3,192,925.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$868,612.74 from the Total Formula Revenue \$3,192,925.86 = \$2,324,313.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,098	Total Formula Revenue per Extended ADMw = \$10,919
Charter Schools Rate(ORS 338.155) = :10,138	

Payments

SSF Total Paid To Date	\$1,880,724	SSF Estimated Remaining Balance Due	\$443,589.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Creswell SD 40 - 2086

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,907.30
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,196,417.30

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,276.95	2022-2023 ADMw 1,319.92	Extended ADMw 1,319.92
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1319.9236 and then by the funding ratio 2.242239695507 = \$13,291,496.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,291,496.64 to the Transportation Grant \$846,300.00 = \$14,137,796.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,196,417.30 from the Total Formula Revenue \$14,137,796.64 = \$9,941,379.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,070	Total Formula Revenue per Extended ADMw = \$10,711
Charter Schools Rate(ORS 338.155) = :10,409	

Payments

SSF Total Paid To Date	\$8,503,406	SSF Estimated Remaining Balance Due	\$1,437,973.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, South Lane SD 45J3 - 2087

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,991.18
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,978,991.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.63

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,865,353.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,005,747.10

2023-2024 Extended ADMw

2023-2024 ADMw 3,328.26

2022-2023 ADMw 3,427.72

Extended ADMw 3,427.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25

Then multiply \$4,434.25 by the Extended ADMw 3427.7168 and then by the funding ratio 2.242239695507 = \$34,080,593.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,080,593.14 to the Transportation Grant \$2,005,747.10 = \$36,086,340.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,978,991.18 from the Total Formula Revenue \$36,086,340.24 = \$27,107,349.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,943

Total Formula Revenue per Extended ADMw = \$10,528

Charter Schools Rate(ORS 338.155) = :10,240

Payments

SSF Total Paid To Date	\$15,786,902	SSF Estimated Remaining Balance Due	\$11,320,447.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Bethel SD 52 - 2088

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,293,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.08
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,271,422.08

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,488,940.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,442,258.00

2023-2024 Extended ADMw

2023-2024 ADMw 6,021.30	2022-2023 ADMw 6,119.78	Extended ADMw 6,119.78
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 6119.7824 and then by the funding ratio 2.242239695507 = \$61,285,967.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$61,285,967.47 to the Transportation Grant \$2,442,258.00 = \$63,728,225.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,271,422.08 from the Total Formula Revenue \$63,728,225.47 = \$43,456,803.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,014	Total Formula Revenue per Extended ADMw = \$10,413
Charter Schools Rate(ORS 338.155) = :10,178	

Payments

SSF Total Paid To Date	\$36,008,144	SSF Estimated Remaining Balance Due	\$7,448,659.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,067.24
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,527,067.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 468.63

2022-2023 ADMw 387.62

Extended ADMw 468.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.242239695507 = \$4,755,047.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,755,047.79 to the Transportation Grant \$392,000.00 = \$5,147,047.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,527,067.24 from the Total Formula Revenue \$5,147,047.79 = \$3,619,980.55

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,983

Charter Schools Rate(ORS 338.155) = :10,147

Payments

SSF Total Paid To Date	\$1,858,594	SSF Estimated Remaining Balance Due	\$1,761,386.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, McKenzie SD 68 - 2090

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,563.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,947,704.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.54

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

2023-2024 Extended ADMw

2023-2024 ADMw 337.46

2022-2023 ADMw 326.03

Extended ADMw 337.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50
Then multiply \$4,411.50 by the Extended ADMw 337.4582 and then by the funding ratio 2.242239695507 = \$3,338,015.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,338,015.17 to the Transportation Grant \$215,960.00 = \$3,553,975.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,947,704.84 from the Total Formula Revenue \$3,553,975.17 = \$1,606,270.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,892

Total Formula Revenue per Extended ADMw = \$10,532

Charter Schools Rate(ORS 338.155) = \$9,892

Payments

SSF Total Paid To Date	\$1,244,184	SSF Estimated Remaining Balance Due	\$362,086.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Junction City SD 69 - 2091

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,541.86
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,985,491.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,761,724.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,233,206.80

2023-2024 Extended ADMw

2023-2024 ADMw 1,882.21	2022-2023 ADMw 1,927.31	Extended ADMw 1,927.31
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 1927.3147 and then by the funding ratio 2.242239695507 = \$19,421,908.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,421,908.23 to the Transportation Grant \$1,233,206.80 = \$20,655,115.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,985,491.86 from the Total Formula Revenue \$20,655,115.03 = \$13,669,623.17

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,077	Total Formula Revenue per Extended ADMw = \$10,717
Charter Schools Rate(ORS 338.155) = :10,319	

Payments

SSF Total Paid To Date	\$11,668,874	SSF Estimated Remaining Balance Due	\$2,000,749.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Lowell SD 71 - 2092

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,503,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,678.74
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,676,678.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.48

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,900.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,215.34	2022-2023 ADMw 1,254.92	Extended ADMw 1,254.92
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00
 Then multiply \$4,363.00 by the Extended ADMw 1254.92 and then by the funding ratio 2.242239695507 = \$12,276,746.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,276,746.57 to the Transportation Grant \$543,900.00 = \$12,820,646.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,676,678.74 from the Total Formula Revenue \$12,820,646.57 = \$11,143,967.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,783	Total Formula Revenue per Extended ADMw = \$10,216
Charter Schools Rate(ORS 338.155) = :10,101	

Payments

SSF Total Paid To Date	\$9,834,224	SSF Estimated Remaining Balance Due	\$1,309,743.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Oakridge SD 76 - 2093

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,392.92
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,625,652.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$439,681.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$307,776.70

2023-2024 Extended ADMw

2023-2024 ADMw 663.96

2022-2023 ADMw 684.15

Extended ADMw 684.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25
Then multiply \$4,348.25 by the Extended ADMw 684.1481 and then by the funding ratio 2.242239695507 = \$6,670,319.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,670,319.98 to the Transportation Grant \$307,776.70 = \$6,978,096.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,625,652.92 from the Total Formula Revenue \$6,978,096.68 = \$5,352,443.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,750

Total Formula Revenue per Extended ADMw = \$10,200

Charter Schools Rate(ORS 338.155) = :10,046

Payments

SSF Total Paid To Date	\$4,574,715	SSF Estimated Remaining Balance Due	\$777,728.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Marcola SD 79J - 2094

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.38
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,371,217.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,566.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,296.20

2023-2024 Extended ADMw

2023-2024 ADMw 1,107.34	2022-2023 ADMw 1,053.16	Extended ADMw 1,107.34
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
 Then multiply \$4,541.50 by the Extended ADMw 1107.3398 and then by the funding ratio 2.242239695507 = \$11,276,186.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,276,186.88 to the Transportation Grant \$215,296.20 = \$11,491,483.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,371,217.38 from the Total Formula Revenue \$11,491,483.08 = \$10,120,265.70

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183	Total Formula Revenue per Extended ADMw = \$10,378
Charter Schools Rate(ORS 338.155) = :10,183	

Payments

SSF Total Paid To Date	\$8,114,630	SSF Estimated Remaining Balance Due	\$2,005,635.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Blachly SD 90 - 2095

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$378,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$160.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,256,630.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,805.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$216,863.50

2023-2024 Extended ADMw

2023-2024 ADMw 467.31

2022-2023 ADMw 501.91

Extended ADMw 501.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 501.91 and then by the funding ratio 2.242239695507 = \$5,064,592.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,064,592.72 to the Transportation Grant \$216,863.50 = \$5,281,456.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,256,630.26 from the Total Formula Revenue \$5,281,456.22 = \$4,024,825.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,091

Total Formula Revenue per Extended ADMw = \$10,523

Charter Schools Rate(ORS 338.155) = :10,838

Payments

SSF Total Paid To Date	\$4,012,158	SSF Estimated Remaining Balance Due	\$12,667.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lane County, Siuslaw SD 97J - 2096

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,102,523.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,307.58
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,318,830.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,379.56	2022-2023 ADMw 1,435.00	Extended ADMw 1,435.00
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 1434.9989 and then by the funding ratio 2.242239695507 = \$14,394,789.43

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,394,789.43 to the Transportation Grant \$793,716.00 = \$15,188,505.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,318,830.58 from the Total Formula Revenue \$15,188,505.43 = \$6,869,674.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,031	Total Formula Revenue per Extended ADMw = \$10,584
Charter Schools Rate(ORS 338.155) = :10,434	

Payments

SSF Total Paid To Date	\$5,844,728	SSF Estimated Remaining Balance Due	\$1,024,946.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Lincoln County, Lincoln County SD - 2097

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,102,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,599,079.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,733,944.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,313,760.80

2023-2024 Extended ADMw

2023-2024 ADMw 6,330.14

2022-2023 ADMw 6,501.93

Extended ADMw 6,501.93

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 6501.9307 and then by the funding ratio 2.242239695507 = \$64,741,192.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$64,741,192.95 to the Transportation Grant \$3,313,760.80 = \$68,054,953.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,599,079.18 from the Total Formula Revenue \$68,054,953.75 = \$22,455,874.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,957

Total Formula Revenue per Extended ADMw = \$10,467

Charter Schools Rate(ORS 338.155) = :10,227

Payments

SSF Total Paid To Date	\$19,646,518	SSF Estimated Remaining Balance Due	\$2,809,356.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Harrisburg SD 7J - 2099

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,242,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.16
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,424,899.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,864.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$376,504.80

2023-2024 Extended ADMw

2023-2024 ADMw 1,014.71

2022-2023 ADMw 972.55

Extended ADMw 1,014.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50
Then multiply \$4,457.50 by the Extended ADMw 1014.7056 and then by the funding ratio 2.242239695507 = \$10,141,762.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,141,762.73 to the Transportation Grant \$376,504.80 = \$10,518,267.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,424,899.16 from the Total Formula Revenue \$10,518,267.53 = \$8,093,368.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,995

Total Formula Revenue per Extended ADMw = \$10,366

Charter Schools Rate(ORS 338.155) = \$9,995

Payments

SSF Total Paid To Date	\$6,345,016	SSF Estimated Remaining Balance Due	\$1,748,352.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Greater Albany Public SD 8J - 2100

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.06
County School Fund	=	\$90,000.00
State Managed Timber	=	\$305,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,008,666.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 10,517.59

2022-2023 ADMw 10,603.19

Extended ADMw 10,603.19

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75

Then multiply \$4,464.75 by the Extended ADMw 10603.1881 and then by the funding ratio 2.242239695507 = \$106,148,936.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$106,148,936.81 to the Transportation Grant \$3,920,000.00 = \$110,068,936.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,008,666.06 from the Total Formula Revenue \$110,068,936.81 = \$77,060,270.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,011

Total Formula Revenue per Extended ADMw = \$10,381

Charter Schools Rate(ORS 338.155) = :10,093

Payments

SSF Total Paid To Date	\$45,827,967	SSF Estimated Remaining Balance Due	\$31,232,303.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Lebanon Community SD 9 - 2101

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,455,503.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.42
County School Fund	=	\$160,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,312,238.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,145,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,501,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,702.81

2022-2023 ADMw 4,705.34

Extended ADMw 4,705.34

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 4705.3446 and then by the funding ratio 2.242239695507 = \$47,345,415.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$47,345,415.61 to the Transportation Grant \$1,501,500.00 = \$48,846,915.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,312,238.42 from the Total Formula Revenue \$48,846,915.61 = \$35,534,677.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,062

Total Formula Revenue per Extended ADMw = \$10,381

Charter Schools Rate(ORS 338.155) = :10,067

Payments

SSF Total Paid To Date	\$29,157,411	SSF Estimated Remaining Balance Due	\$6,377,266.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Sweet Home SD 55 - 2102

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,189.42
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,165,189.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,704.61

2022-2023 ADMw 2,732.35

Extended ADMw 2,732.35

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 2732.348 and then by the funding ratio 2.242239695507 = \$27,349,049.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,349,049.31 to the Transportation Grant \$1,295,000.00 = \$28,644,049.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,165,189.42 from the Total Formula Revenue \$28,644,049.31 = \$22,478,859.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,009

Total Formula Revenue per Extended ADMw = \$10,483

Charter Schools Rate(ORS 338.155) = :10,112

Payments

SSF Total Paid To Date	\$18,980,005	SSF Estimated Remaining Balance Due	\$3,498,854.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Scio SD 95 - 2103

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,867,992.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,050.16	2022-2023 ADMw 2,017.17	Extended ADMw 2,050.16
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 2050.155 and then by the funding ratio 2.242239695507 = \$20,543,720.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,543,720.05 to the Transportation Grant \$427,000.00 = \$20,970,720.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,867,992.32 from the Total Formula Revenue \$20,970,720.05 = \$19,102,727.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,021	Total Formula Revenue per Extended ADMw = \$10,229
Charter Schools Rate(ORS 338.155) = :10,021	

Payments

SSF Total Paid To Date	\$15,348,514	SSF Estimated Remaining Balance Due	\$3,754,213.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Santiam Canyon SD 129J - 2104

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,344,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.26
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,786,379.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,700.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,257.07

2022-2023 ADMw 3,320.29

Extended ADMw 3,320.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3320.2851 and then by the funding ratio 2.242239695507 = \$33,546,606.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$33,546,606.98 to the Transportation Grant \$280,700.00 = \$33,827,306.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,786,379.26 from the Total Formula Revenue \$33,827,306.98 = \$31,040,927.72

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,188

Charter Schools Rate(ORS 338.155) = :10,300

Payments

SSF Total Paid To Date	\$23,120,010	SSF Estimated Remaining Balance Due	\$7,920,917.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Linn County, Central Linn SD 552 - 2105

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,187,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,472.36
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,286,272.36

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.23

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,233.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$471,263.10

2023-2024 Extended ADMw

2023-2024 ADMw 717.92

2022-2023 ADMw 718.75

Extended ADMw 718.75

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75
Then multiply \$4,505.75 by the Extended ADMw 718.7529 and then by the funding ratio 2.242239695507 = \$7,261,540.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,261,540.07 to the Transportation Grant \$471,263.10 = \$7,732,803.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,286,272.36 from the Total Formula Revenue \$7,732,803.17 = \$3,446,530.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,103

Total Formula Revenue per Extended ADMw = \$10,759

Charter Schools Rate(ORS 338.155) = :10,115

Payments

SSF Total Paid To Date	\$3,047,880	SSF Estimated Remaining Balance Due	\$398,650.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Jordan Valley SD 3 - 2107

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,531.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$203,531.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,405.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$187,564.50

2023-2024 Extended ADMw

2023-2024 ADMw 187.47

2022-2023 ADMw 178.32

Extended ADMw 187.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
Then multiply \$4,548.25 by the Extended ADMw 187.47 and then by the funding ratio 2.242239695507 = \$1,911,869.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,911,869.06 to the Transportation Grant \$187,564.50 = \$2,099,433.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$203,531.64 from the Total Formula Revenue \$2,099,433.56 = \$1,895,901.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,198

Total Formula Revenue per Extended ADMw = \$11,199

Charter Schools Rate(ORS 338.155) = :10,198

Payments

SSF Total Paid To Date	\$1,474,469	SSF Estimated Remaining Balance Due	\$421,432.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Ontario SD 8C - 2108

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,184.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,175,184.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,126.84	2022-2023 ADMw 3,192.87	Extended ADMw 3,192.87
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3192.8749 and then by the funding ratio 2.242239695507 = \$31,826,182.90

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,826,182.90 to the Transportation Grant \$70,000.00 = \$31,896,182.90

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,175,184.84 from the Total Formula Revenue \$31,896,182.90 = \$26,720,998.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,968	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate(ORS 338.155) = :10,178	

Payments

SSF Total Paid To Date	\$15,990,420	SSF Estimated Remaining Balance Due	\$10,730,578.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Juntura SD 12 - 2109

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$479.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$71,479.12

2023-2024 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$18,900.00

2023-2024 Extended ADMw

2023-2024 ADMw 33.04

2022-2023 ADMw 28.98

Extended ADMw 33.04

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.242239695507 = \$316,985.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$316,985.20 to the Transportation Grant \$18,900.00 = \$335,885.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$71,479.12 from the Total Formula Revenue \$335,885.20 = \$264,406.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,594

Total Formula Revenue per Extended ADMw = \$10,166

Charter Schools Rate(ORS 338.155) = \$9,594

Payments

SSF Total Paid To Date	\$183,948	SSF Estimated Remaining Balance Due	\$80,458.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Nyssa SD 26 - 2110

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,118,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,254.80
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,289,982.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,466.50

2023-2024 Extended ADMw

2023-2024 ADMw 1,835.73

2022-2023 ADMw 1,688.58

Extended ADMw 1,835.73

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
Then multiply \$4,526.25 by the Extended ADMw 1835.73 and then by the funding ratio 2.242239695507 = \$18,630,708.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,630,708.89 to the Transportation Grant \$351,466.50 = \$18,982,175.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,289,982.80 from the Total Formula Revenue \$18,982,175.39 = \$17,692,192.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,149

Total Formula Revenue per Extended ADMw = \$10,340

Charter Schools Rate(ORS 338.155) = :10,149

Payments

SSF Total Paid To Date	\$13,401,053	SSF Estimated Remaining Balance Due	\$4,291,139.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Annex SD 29 - 2111

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,700.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,700.86

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 197.40

2022-2023 ADMw 202.24

Extended ADMw 202.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50
Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.242239695507 = \$2,121,108.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,121,108.53 to the Transportation Grant \$77,000.00 = \$2,198,108.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$212,700.86 from the Total Formula Revenue \$2,198,108.53 = \$1,985,407.67

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,488

Total Formula Revenue per Extended ADMw = \$10,869

Charter Schools Rate(ORS 338.155) = :10,745

Payments

SSF Total Paid To Date	\$1,795,635	SSF Estimated Remaining Balance Due	\$189,772.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Malheur County SD 51 - 2112

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$434.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,434.98

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455.00

2023-2024 Extended ADMw

2023-2024 ADMw 1.12

2022-2023 ADMw 3.15

Extended ADMw 3.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.242239695507 = \$31,783.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,783.75 to the Transportation Grant \$455.00 = \$32,238.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,434.98 from the Total Formula Revenue \$32,238.75 = \$11,803.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,090

Total Formula Revenue per Extended ADMw = \$10,235

Charter Schools Rate(ORS 338.155) = :28,272

Payments

SSF Total Paid To Date	\$13,430	SSF Estimated Remaining Balance Due	-\$1,626.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Adrian SD 61 - 2113

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,792.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$448,792.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 438.56

2022-2023 ADMw 439.06

Extended ADMw 439.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 439.0594 and then by the funding ratio 2.242239695507 = \$4,491,673.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,491,673.65 to the Transportation Grant \$175,000.00 = \$4,666,673.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$448,792.66 from the Total Formula Revenue \$4,666,673.65 = \$4,217,880.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,230

Total Formula Revenue per Extended ADMw = \$10,629

Charter Schools Rate(ORS 338.155) = :10,242

Payments

SSF Total Paid To Date	\$3,606,400	SSF Estimated Remaining Balance Due	\$611,480.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Harper SD 66 - 2114

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,299.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$172,299.82

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 441.12

2022-2023 ADMw 415.17

Extended ADMw 441.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 441.1224 and then by the funding ratio 2.242239695507 = \$4,508,327.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,508,327.63 to the Transportation Grant \$203,000.00 = \$4,711,327.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$172,299.82 from the Total Formula Revenue \$4,711,327.63 = \$4,539,027.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,220

Total Formula Revenue per Extended ADMw = \$10,680

Charter Schools Rate(ORS 338.155) = :10,220

Payments

SSF Total Paid To Date	\$3,292,738	SSF Estimated Remaining Balance Due	\$1,246,289.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Arock SD 81 - 2115

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,411.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,411.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 36.81

2022-2023 ADMw 42.90

Extended ADMw 42.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.242239695507 = \$434,452.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$434,452.81 to the Transportation Grant \$90,000.00 = \$524,452.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$88,411.06 from the Total Formula Revenue \$524,452.81 = \$436,041.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,127

Total Formula Revenue per Extended ADMw = \$12,224

Charter Schools Rate(ORS 338.155) = :11,803

Payments

SSF Total Paid To Date	\$364,862	SSF Estimated Remaining Balance Due	\$71,179.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Malheur County, Vale SD 84 - 2116

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,198,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,811.60
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,331,336.60

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,194.09	2022-2023 ADMw 1,196.85	Extended ADMw 1,196.85
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
 Then multiply \$4,583.50 by the Extended ADMw 1196.8517 and then by the funding ratio 2.242239695507 = \$12,300,410.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,300,410.73 to the Transportation Grant \$343,000.00 = \$12,643,410.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,331,336.60 from the Total Formula Revenue \$12,643,410.73 = \$10,312,074.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,277	Total Formula Revenue per Extended ADMw = \$10,564
Charter Schools Rate(ORS 338.155) = :10,301	

Payments

SSF Total Paid To Date	\$6,186,436	SSF Estimated Remaining Balance Due	\$4,125,638.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Gervais SD 1 - 2137

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,654,989.22

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,228,066.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$859,646.20

2023-2024 Extended ADMw

2023-2024 ADMw 1,651.61	2022-2023 ADMw 1,606.46	Extended ADMw 1,651.61
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 1651.607 and then by the funding ratio 2.242239695507 = \$16,490,789.45

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,490,789.45 to the Transportation Grant \$859,646.20 = \$17,350,435.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,654,989.22 from the Total Formula Revenue \$17,350,435.65 = \$13,695,446.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,985	Total Formula Revenue per Extended ADMw = \$10,505
Charter Schools Rate(ORS 338.155) = \$9,985	

Payments

SSF Total Paid To Date	\$10,991,493	SSF Estimated Remaining Balance Due	\$2,703,953.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Silver Falls SD 4J - 2138

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,515,368.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,389.35	2022-2023 ADMw 4,279.39	Extended ADMw 4,389.35
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
 Then multiply \$4,539.75 by the Extended ADMw 4389.35 and then by the funding ratio 2.242239695507 = \$44,680,105.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$44,680,105.13 to the Transportation Grant \$2,380,000.00 = \$47,060,105.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,515,368.16 from the Total Formula Revenue \$47,060,105.13 = \$36,544,736.97

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,179	Total Formula Revenue per Extended ADMw = \$10,721
Charter Schools Rate(ORS 338.155) = :10,179	

Payments

SSF Total Paid To Date	\$29,518,039	SSF Estimated Remaining Balance Due	\$7,026,697.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Cascade SD 5 - 2139

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,161,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$368,784.44
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,570,023.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,656,883.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,159,818.10

2023-2024 Extended ADMw

2023-2024 ADMw 3,208.60	2022-2023 ADMw 3,116.26	Extended ADMw 3,208.60
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 3208.6018 and then by the funding ratio 2.242239695507 = \$32,405,620.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,405,620.88 to the Transportation Grant \$1,159,818.10 = \$33,565,438.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,570,023.44 from the Total Formula Revenue \$33,565,438.98 = \$25,995,415.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,100	Total Formula Revenue per Extended ADMw = \$10,461
Charter Schools Rate(ORS 338.155) = :10,100	

Payments

SSF Total Paid To Date	\$21,135,125	SSF Estimated Remaining Balance Due	\$4,860,290.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Jefferson SD 14J - 2140

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,647,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,879.78
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,777,879.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$708,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 921.94

2022-2023 ADMw 975.92

Extended ADMw 975.92

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 975.917 and then by the funding ratio 2.242239695507 = \$9,801,126.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,801,126.23 to the Transportation Grant \$495,600.00 = \$10,296,726.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,777,879.78 from the Total Formula Revenue \$10,296,726.23 = \$7,518,846.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,043

Total Formula Revenue per Extended ADMw = \$10,551

Charter Schools Rate(ORS 338.155) = :10,631

Payments

SSF Total Paid To Date	\$6,573,082	SSF Estimated Remaining Balance Due	\$945,764.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, North Marion SD 15 - 2141

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,343,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,667.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,623,667.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,068.36	2022-2023 ADMw 2,135.52	Extended ADMw 2,135.52
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
 Then multiply \$4,497.75 by the Extended ADMw 2135.522 and then by the funding ratio 2.242239695507 = \$21,536,811.10

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,536,811.10 to the Transportation Grant \$1,295,000.00 = \$22,831,811.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,623,667.84 from the Total Formula Revenue \$22,831,811.10 = \$18,208,143.26

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,085	Total Formula Revenue per Extended ADMw = \$10,691
Charter Schools Rate(ORS 338.155) = :10,413	

Payments

SSF Total Paid To Date	\$15,038,120	SSF Estimated Remaining Balance Due	\$3,170,023.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Salem-Keizer SD 24J - 2142

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,661.80
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$105,183,661.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 48,819.56

2022-2023 ADMw 49,194.24

Extended ADMw 49,194.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00

Then multiply \$4,481.00 by the Extended ADMw 49194.2413 and then by the funding ratio 2.242239695507 = \$494,277,962.52

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$494,277,962.52 to the Transportation Grant \$18,200,000.00 = \$512,477,962.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$105,183,661.80 from the Total Formula Revenue \$512,477,962.52 = \$407,294,300.72

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,047

Total Formula Revenue per Extended ADMw = \$10,417

Charter Schools Rate(ORS 338.155) = :10,125

Payments

SSF Total Paid To Date	\$337,404,617	SSF Estimated Remaining Balance Due	\$69,889,683.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, North Santiam SD 29J - 2143

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.24
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,778,575.24

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,021,370.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,959.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,456.67

2022-2023 ADMw 2,501.53

Extended ADMw 2,501.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 2501.527 and then by the funding ratio 2.242239695507 = \$24,828,340.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,828,340.92 to the Transportation Grant \$714,959.00 = \$25,543,299.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,778,575.24 from the Total Formula Revenue \$25,543,299.92 = \$17,764,724.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,925

Total Formula Revenue per Extended ADMw = \$10,211

Charter Schools Rate(ORS 338.155) = :10,106

Payments

SSF Total Paid To Date	\$14,348,140	SSF Estimated Remaining Balance Due	\$3,416,584.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, St Paul SD 45 - 2144

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,198.42
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,008,198.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 415.47

2022-2023 ADMw 417.42

Extended ADMw 417.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
Then multiply \$4,541.25 by the Extended ADMw 417.4225 and then by the funding ratio 2.242239695507 = \$4,250,434.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,250,434.25 to the Transportation Grant \$66,500.00 = \$4,316,934.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,008,198.42 from the Total Formula Revenue \$4,316,934.25 = \$3,308,735.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,342

Charter Schools Rate(ORS 338.155) = :10,230

Payments

SSF Total Paid To Date	\$2,725,237	SSF Estimated Remaining Balance Due	\$583,498.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Mt Angel SD 91 - 2145

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,502,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,051.14
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,623,193.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.79

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

2023-2024 Extended ADMw

2023-2024 ADMw 713.44

2022-2023 ADMw 904.12

Extended ADMw 904.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75
Then multiply \$4,544.75 by the Extended ADMw 904.1232 and then by the funding ratio 2.242239695507 = \$9,213,394.11

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,213,394.11 to the Transportation Grant \$215,670.00 = \$9,429,064.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,623,193.14 from the Total Formula Revenue \$9,429,064.11 = \$7,805,870.97

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,190

Total Formula Revenue per Extended ADMw = \$10,429

Charter Schools Rate(ORS 338.155) = :12,914

Payments

SSF Total Paid To Date	\$6,447,784	SSF Estimated Remaining Balance Due	\$1,358,086.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Marion County, Woodburn SD 103 - 2146

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,270,245.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$722,438.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,992,683.30

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,425,389.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,397,772.30

2023-2024 Extended ADMw

2023-2024 ADMw 7,099.69	2022-2023 ADMw 7,070.90	Extended ADMw 7,099.69
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 7099.694 and then by the funding ratio 2.242239695507 = \$71,592,692.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$71,592,692.86 to the Transportation Grant \$2,397,772.30 = \$73,990,465.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,992,683.30 from the Total Formula Revenue \$73,990,465.16 = \$62,997,781.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,084	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate(ORS 338.155) = :10,084	

Payments

SSF Total Paid To Date	\$52,217,885	SSF Estimated Remaining Balance Due	\$10,779,896.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Morrow County, Morrow SD 1 - 2147

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,133,884.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,688,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,181,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,098.26

2022-2023 ADMw 3,088.63

Extended ADMw 3,098.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.242239695507 = \$30,969,946.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,969,946.26 to the Transportation Grant \$1,181,600.00 = \$32,151,546.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,133,884.46 from the Total Formula Revenue \$32,151,546.26 = \$18,017,661.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,996

Total Formula Revenue per Extended ADMw = \$10,377

Charter Schools Rate(ORS 338.155) = \$9,996

Payments

SSF Total Paid To Date	\$15,421,240	SSF Estimated Remaining Balance Due	\$2,596,421.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Morrow County, Ione SD R2 - 3997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$932,519.40

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 268.51

2022-2023 ADMw 281.50

Extended ADMw 281.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00
Then multiply \$4,594.00 by the Extended ADMw 281.5041 and then by the funding ratio 2.242239695507 = \$2,899,731.27

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,899,731.27 to the Transportation Grant \$445,500.00 = \$3,345,231.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$932,519.40 from the Total Formula Revenue \$3,345,231.27 = \$2,412,711.87

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,301

Total Formula Revenue per Extended ADMw = \$11,883

Charter Schools Rate(ORS 338.155) = :10,799

Payments

SSF Total Paid To Date	\$1,879,288	SSF Estimated Remaining Balance Due	\$533,423.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Portland SD 1J - 2180

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,268.50
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$305,380,268.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 52,231.82

2022-2023 ADMw 53,413.58

Extended ADMw 53,413.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25

Then multiply \$4,490.25 by the Extended ADMw 53413.5847 and then by the funding ratio 2.242239695507 = \$537,779,550.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$537,779,550.44 to the Transportation Grant \$30,485,000.00 = \$568,264,550.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$305,380,268.50 from the Total Formula Revenue \$568,264,550.44 = \$262,884,281.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,068

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate(ORS 338.155) = :10,296

Payments

SSF Total Paid To Date	\$215,323,015	SSF Estimated Remaining Balance Due	\$47,561,266.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Parkrose SD 3 - 2181

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,101,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.28
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,512,093.28

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,528,565.50

2023-2024 Extended ADMw

2023-2024 ADMw 3,592.43

2022-2023 ADMw 3,583.72

Extended ADMw 3,592.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.242239695507 = \$36,026,397.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,026,397.25 to the Transportation Grant \$1,528,565.50 = \$37,554,962.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,512,093.28 from the Total Formula Revenue \$37,554,962.75 = \$16,042,869.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,028

Total Formula Revenue per Extended ADMw = \$10,454

Charter Schools Rate(ORS 338.155) = :10,028

Payments

SSF Total Paid To Date	\$12,045,364	SSF Estimated Remaining Balance Due	\$3,997,505.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Reynolds SD 7 - 2182

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,832,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,281,428.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 12,545.88	2022-2023 ADMw 12,836.23	Extended ADMw 12,836.23
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 12836.2256 and then by the funding ratio 2.242239695507 = \$129,676,826.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$129,676,826.03 to the Transportation Grant \$6,300,000.00 = \$135,976,826.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,281,428.32 from the Total Formula Revenue \$135,976,826.03 = \$101,695,397.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,102	Total Formula Revenue per Extended ADMw = \$10,593
Charter Schools Rate(ORS 338.155) = :10,336	

Payments

SSF Total Paid To Date	\$84,820,025	SSF Estimated Remaining Balance Due	\$16,875,372.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Gresham-Barlow SD 10J - 2183

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,035,229.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,632,288.90

2023-2024 Extended ADMw

2023-2024 ADMw 13,688.38

2022-2023 ADMw 13,798.67

Extended ADMw 13,798.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25

Then multiply \$4,479.25 by the Extended ADMw 13798.6673 and then by the funding ratio 2.242239695507 = \$138,587,634.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$138,587,634.71 to the Transportation Grant \$5,632,288.90 = \$144,219,923.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,035,229.32 from the Total Formula Revenue \$144,219,923.61 = \$108,184,694.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$10,452

Charter Schools Rate(ORS 338.155) = :10,124

Payments

SSF Total Paid To Date	\$88,821,394	SSF Estimated Remaining Balance Due	\$19,363,300.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Centennial SD 28J - 2185

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,626,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$790,461.14
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,418,626.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,581.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,992,206.70

2023-2024 Extended ADMw

2023-2024 ADMw 6,937.20

2022-2023 ADMw 6,891.10

Extended ADMw 6,937.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75

Then multiply \$4,514.75 by the Extended ADMw 6937.2009 and then by the funding ratio 2.242239695507 = \$70,226,336.84

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$70,226,336.84 to the Transportation Grant \$2,992,206.70 = \$73,218,543.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,418,626.14 from the Total Formula Revenue \$73,218,543.54 = \$56,799,917.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,123

Total Formula Revenue per Extended ADMw = \$10,554

Charter Schools Rate(ORS 338.155) = :10,123

Payments

SSF Total Paid To Date	\$46,044,190	SSF Estimated Remaining Balance Due	\$10,755,727.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Corbett SD 39 - 2186

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,138,304.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,118,946.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$783,262.20

2023-2024 Extended ADMw

2023-2024 ADMw 1,234.26

2022-2023 ADMw 1,221.06

Extended ADMw 1,234.26

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
Then multiply \$4,485.00 by the Extended ADMw 1234.2588 and then by the funding ratio 2.242239695507 = \$12,412,255.78

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,412,255.78 to the Transportation Grant \$783,262.20 = \$13,195,517.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,138,304.34 from the Total Formula Revenue \$13,195,517.98 = \$11,057,213.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,056

Total Formula Revenue per Extended ADMw = \$10,691

Charter Schools Rate(ORS 338.155) = :10,056

Payments

SSF Total Paid To Date	\$8,704,184	SSF Estimated Remaining Balance Due	\$2,353,029.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, David Douglas SD 40 - 2187

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,538,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,785,115.16

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,895,302.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,826,711.40

2023-2024 Extended ADMw

2023-2024 ADMw 11,098.78	2022-2023 ADMw 11,033.42	Extended ADMw 11,098.78
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.242239695507 = \$112,659,450.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$112,659,450.71 to the Transportation Grant \$4,826,711.40 = \$117,486,162.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,785,115.16 from the Total Formula Revenue \$117,486,162.11 = \$98,701,046.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,151	Total Formula Revenue per Extended ADMw = \$10,586
Charter Schools Rate(ORS 338.155) = :10,151	

Payments

SSF Total Paid To Date	\$81,988,687	SSF Estimated Remaining Balance Due	\$16,712,359.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Multnomah County, Riverdale SD 51J - 2188

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,163,443.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$271,550.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,085.00

2023-2024 Extended ADMw

2023-2024 ADMw 623.36

2022-2023 ADMw 644.85

Extended ADMw 644.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00
Then multiply \$4,627.00 by the Extended ADMw 644.85 and then by the funding ratio 2.242239695507 = \$6,690,217.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,690,217.55 to the Transportation Grant \$190,085.00 = \$6,880,302.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,163,443.02 from the Total Formula Revenue \$6,880,302.55 = \$3,716,859.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375

Total Formula Revenue per Extended ADMw = \$10,670

Charter Schools Rate(ORS 338.155) = :10,733

Payments

SSF Total Paid To Date	\$2,941,451	SSF Estimated Remaining Balance Due	\$775,408.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Polk County, Dallas SD 2 - 2190

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,511,777.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,548.32	2022-2023 ADMw 3,607.61	Extended ADMw 3,607.61
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 3607.6129 and then by the funding ratio 2.242239695507 = \$36,115,955.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,115,955.89 to the Transportation Grant \$1,400,000.00 = \$37,515,955.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,511,777.00 from the Total Formula Revenue \$37,515,955.89 = \$28,004,178.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,011	Total Formula Revenue per Extended ADMw = \$10,399
Charter Schools Rate(ORS 338.155) = :10,178	

Payments

SSF Total Paid To Date	\$24,217,781	SSF Estimated Remaining Balance Due	\$3,786,397.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Polk County, Central SD 13J - 2191

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$475,303.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,210,303.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,175,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,522,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,757.43

2022-2023 ADMw 3,851.71

Extended ADMw 3,851.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 3851.7066 and then by the funding ratio 2.242239695507 = \$38,695,611.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,695,611.69 to the Transportation Grant \$1,522,500.00 = \$40,218,111.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,210,303.78 from the Total Formula Revenue \$40,218,111.69 = \$32,007,807.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,442

Charter Schools Rate(ORS 338.155) = :10,298

Payments

SSF Total Paid To Date	\$26,703,430	SSF Estimated Remaining Balance Due	\$5,304,377.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Polk County, Perrydale SD 21 - 2192

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$648,794.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 443.43

2022-2023 ADMw 445.22

Extended ADMw 445.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
Then multiply \$4,460.75 by the Extended ADMw 445.22 and then by the funding ratio 2.242239695507 = \$4,453,121.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,453,121.93 to the Transportation Grant \$98,000.00 = \$4,551,121.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$648,794.66 from the Total Formula Revenue \$4,551,121.93 = \$3,902,327.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,222

Charter Schools Rate(ORS 338.155) = :10,043

Payments

SSF Total Paid To Date	\$2,383,853	SSF Estimated Remaining Balance Due	\$1,518,474.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Polk County, Falls City SD 57 - 2193

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,223.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$479,808.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.82

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$585,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$526,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 332.64

2022-2023 ADMw 332.48

Extended ADMw 332.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50
Then multiply \$4,379.50 by the Extended ADMw 332.6405 and then by the funding ratio 2.242239695507 = \$3,266,492.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,266,492.70 to the Transportation Grant \$526,500.00 = \$3,792,992.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$479,808.46 from the Total Formula Revenue \$3,792,992.70 = \$3,313,184.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,820

Total Formula Revenue per Extended ADMw = \$11,403

Charter Schools Rate(ORS 338.155) = \$9,820

Payments

SSF Total Paid To Date	\$2,440,901	SSF Estimated Remaining Balance Due	\$872,283.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Sherman County, Sherman County SD - 2195

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,570.80
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,423,570.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 423.24

2022-2023 ADMw 422.98

Extended ADMw 423.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
Then multiply \$4,481.00 by the Extended ADMw 423.2425 and then by the funding ratio 2.242239695507 = \$4,252,518.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,252,518.89 to the Transportation Grant \$720,000.00 = \$4,972,518.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,423,570.80 from the Total Formula Revenue \$4,972,518.89 = \$548,948.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,047

Total Formula Revenue per Extended ADMw = \$11,749

Charter Schools Rate(ORS 338.155) = :10,047

Payments

SSF Total Paid To Date	\$1,885,717	SSF Estimated Remaining Balance Due	-\$1,336,768.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Tillamook County, Tillamook SD 9 - 2197

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,145,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.32
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,413,266.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 2,465.96	2022-2023 ADMw 2,496.53	Extended ADMw 2,496.53
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 2496.5309 and then by the funding ratio 2.242239695507 = \$24,726,973.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,726,973.42 to the Transportation Grant \$1,190,000.00 = \$25,916,973.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,413,266.32 from the Total Formula Revenue \$25,916,973.42 = \$9,503,707.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,905	Total Formula Revenue per Extended ADMw = \$10,381
Charter Schools Rate(ORS 338.155) = :10,027	

Payments

SSF Total Paid To Date	\$8,087,208	SSF Estimated Remaining Balance Due	\$1,416,499.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,018,601.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,374.24
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,900.00
Revenue Adjustments	=	(\$5,003,890.22)
Sum of Local Revenue	=	\$10,263,379.02

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,090,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$872,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 873.08

2022-2023 ADMw 929.62

Extended ADMw 929.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 929.6176 and then by the funding ratio 2.242239695507 = \$9,391,379.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,391,379.02 to the Transportation Grant \$872,000.00 = \$10,263,379.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,263,379.02 from the Total Formula Revenue \$10,263,379.02 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,102

Total Formula Revenue per Extended ADMw = \$11,040

Charter Schools Rate(ORS 338.155) = :10,757

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Tillamook County, Nestucca Valley SD 101J - 2199

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,444.52
County School Fund	=	\$600,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$631,932.38)
Sum of Local Revenue	=	\$7,634,512.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$367,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 723.39

2022-2023 ADMw 722.73

Extended ADMw 723.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 723.3885 and then by the funding ratio 2.242239695507 = \$7,267,012.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,267,012.14 to the Transportation Grant \$367,500.00 = \$7,634,512.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,634,512.14 from the Total Formula Revenue \$7,634,512.14 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,554

Charter Schools Rate(ORS 338.155) = :10,046

Payments

SSF Total Paid To Date	\$180,825	SSF Estimated Remaining Balance Due	-\$180,825.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Helix SD 1 - 2201

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,244.96
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$775,944.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.35

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 328.13

2022-2023 ADMw 285.65

Extended ADMw 328.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75
Then multiply \$4,558.75 by the Extended ADMw 328.13 and then by the funding ratio 2.242239695507 = \$3,354,082.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,354,082.58 to the Transportation Grant \$220,000.00 = \$3,574,082.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$775,944.96 from the Total Formula Revenue \$3,574,082.58 = \$2,798,137.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,222

Total Formula Revenue per Extended ADMw = \$10,892

Charter Schools Rate(ORS 338.155) = :10,222

Payments

SSF Total Paid To Date	\$1,998,940	SSF Estimated Remaining Balance Due	\$799,197.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Pilot Rock SD 2 - 2202

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,468.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$779,708.68

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 458.89

2022-2023 ADMw 459.74

Extended ADMw 459.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 459.7368 and then by the funding ratio 2.242239695507 = \$4,729,752.10

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,729,752.10 to the Transportation Grant \$87,500.00 = \$4,817,252.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$779,708.68 from the Total Formula Revenue \$4,817,252.10 = \$4,037,543.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,288

Total Formula Revenue per Extended ADMw = \$10,478

Charter Schools Rate(ORS 338.155) = :10,307

Payments

SSF Total Paid To Date	\$3,436,683	SSF Estimated Remaining Balance Due	\$600,860.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Echo SD 5 - 2203

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,986.44
County School Fund	=	\$11,000.00
State Managed Timber	=	\$600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$736,586.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 456.13

2022-2023 ADMw 450.85

Extended ADMw 456.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 456.1307 and then by the funding ratio 2.242239695507 = \$4,602,650.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,602,650.32 to the Transportation Grant \$119,000.00 = \$4,721,650.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$736,586.44 from the Total Formula Revenue \$4,721,650.32 = \$3,985,063.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,091

Total Formula Revenue per Extended ADMw = \$10,352

Charter Schools Rate(ORS 338.155) = :10,091

Payments

SSF Total Paid To Date	\$3,185,753	SSF Estimated Remaining Balance Due	\$799,310.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Umatilla SD 6R - 2204

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,325.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,263,325.28

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,390,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,805.76

2022-2023 ADMw 1,799.66

Extended ADMw 1,805.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00
Then multiply \$4,432.00 by the Extended ADMw 1805.7645 and then by the funding ratio 2.242239695507 = \$17,944,976.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,944,976.73 to the Transportation Grant \$973,000.00 = \$18,917,976.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,263,325.28 from the Total Formula Revenue \$18,917,976.73 = \$13,654,651.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,938

Total Formula Revenue per Extended ADMw = \$10,476

Charter Schools Rate(ORS 338.155) = \$9,938

Payments

SSF Total Paid To Date	\$11,422,458	SSF Estimated Remaining Balance Due	\$2,232,193.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,943.64
County School Fund	=	\$62,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,970,443.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,924.99	2022-2023 ADMw 1,999.94	Extended ADMw 1,999.94
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 1999.937 and then by the funding ratio 2.242239695507 = \$20,039,386.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,039,386.02 to the Transportation Grant \$630,000.00 = \$20,669,386.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,970,443.64 from the Total Formula Revenue \$20,669,386.02 = \$16,698,942.38

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,020	Total Formula Revenue per Extended ADMw = \$10,335
Charter Schools Rate(ORS 338.155) = :10,410	

Payments

SSF Total Paid To Date	\$13,789,829	SSF Estimated Remaining Balance Due	\$2,909,113.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Hermiston SD 8 - 2206

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,237,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.44
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,135,948.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 6,632.22

2022-2023 ADMw 6,673.32

Extended ADMw 6,673.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 6673.3242 and then by the funding ratio 2.242239695507 = \$66,571,243.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,571,243.09 to the Transportation Grant \$2,450,000.00 = \$69,021,243.09

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,135,948.44 from the Total Formula Revenue \$69,021,243.09 = \$56,885,294.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,976

Total Formula Revenue per Extended ADMw = \$10,343

Charter Schools Rate(ORS 338.155) = :10,038

Payments

SSF Total Paid To Date	\$46,835,174	SSF Estimated Remaining Balance Due	\$10,050,120.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Pendleton SD 16 - 2207

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,714.46
County School Fund	=	\$110,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,811,714.46

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,490,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,743,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,426.55	2022-2023 ADMw 3,475.87	Extended ADMw 3,475.87
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 3475.8714 and then by the funding ratio 2.242239695507 = \$35,291,988.80

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,291,988.80 to the Transportation Grant \$1,743,000.00 = \$37,034,988.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,811,714.46 from the Total Formula Revenue \$37,034,988.80 = \$29,223,274.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153	Total Formula Revenue per Extended ADMw = \$10,655
Charter Schools Rate(ORS 338.155) = :10,300	

Payments

SSF Total Paid To Date	\$24,407,586	SSF Estimated Remaining Balance Due	\$4,815,688.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Athena-Weston SD 29RJ - 2208

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,339.60
County School Fund	=	\$17,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,640,339.60

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 703.73

2022-2023 ADMw 732.01

Extended ADMw 732.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 732.0113 and then by the funding ratio 2.242239695507 = \$7,432,009.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,432,009.23 to the Transportation Grant \$175,000.00 = \$7,607,009.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,640,339.60 from the Total Formula Revenue \$7,607,009.23 = \$5,966,669.63

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,392

Charter Schools Rate(ORS 338.155) = :10,561

Payments

SSF Total Paid To Date	\$4,928,012	SSF Estimated Remaining Balance Due	\$1,038,657.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Stanfield SD 61 - 2209

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,362.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,578,562.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.33

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 699.58

2022-2023 ADMw 724.46

Extended ADMw 724.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75
Then multiply \$4,416.75 by the Extended ADMw 724.4584 and then by the funding ratio 2.242239695507 = \$7,174,610.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,174,610.14 to the Transportation Grant \$315,000.00 = \$7,489,610.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,578,562.78 from the Total Formula Revenue \$7,489,610.14 = \$5,911,047.36

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,903

Total Formula Revenue per Extended ADMw = \$10,338

Charter Schools Rate(ORS 338.155) = :10,256

Payments

SSF Total Paid To Date	\$5,093,692	SSF Estimated Remaining Balance Due	\$817,355.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Umatilla County, Ukiah SD 80R - 2210

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,100.92
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,200.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 107.30

2022-2023 ADMw 103.10

Extended ADMw 107.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00
Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.242239695507 = \$1,168,747.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,168,747.38 to the Transportation Grant \$7,000.00 = \$1,175,747.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$110,200.92 from the Total Formula Revenue \$1,175,747.38 = \$1,065,546.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,893

Total Formula Revenue per Extended ADMw = \$10,958

Charter Schools Rate(ORS 338.155) = :10,893

Payments

SSF Total Paid To Date	\$838,358	SSF Estimated Remaining Balance Due	\$227,188.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, La Grande SD 1 - 2212

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,611,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.32
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,985,360.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,041,735.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$729,214.50

2023-2024 Extended ADMw

2023-2024 ADMw 2,393.37

2022-2023 ADMw 2,520.87

Extended ADMw 2,520.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25

Then multiply \$4,481.25 by the Extended ADMw 2520.8655 and then by the funding ratio 2.242239695507 = \$25,329,748.90

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,329,748.90 to the Transportation Grant \$729,214.50 = \$26,058,963.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,985,360.32 from the Total Formula Revenue \$26,058,963.40 = \$19,073,603.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,048

Total Formula Revenue per Extended ADMw = \$10,337

Charter Schools Rate(ORS 338.155) = :10,583

Payments

SSF Total Paid To Date	\$15,731,994	SSF Estimated Remaining Balance Due	\$3,341,609.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, Union SD 5 - 2213

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,103.66
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,363,835.66

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$248,841.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$174,188.70

2023-2024 Extended ADMw

2023-2024 ADMw 506.41

2022-2023 ADMw 515.11

Extended ADMw 515.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 515.1133 and then by the funding ratio 2.242239695507 = \$5,192,913.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,192,913.67 to the Transportation Grant \$174,188.70 = \$5,367,102.37

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,363,835.66 from the Total Formula Revenue \$5,367,102.37 = \$4,003,266.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,081

Total Formula Revenue per Extended ADMw = \$10,419

Charter Schools Rate(ORS 338.155) = :10,254

Payments

SSF Total Paid To Date	\$3,428,375	SSF Estimated Remaining Balance Due	\$574,891.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, North Powder SD 8J - 2214

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,644.80
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$575,944.80

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.62

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 423.41

2022-2023 ADMw 440.66

Extended ADMw 440.66

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50
Then multiply \$4,590.50 by the Extended ADMw 440.6595 and then by the funding ratio 2.242239695507 = \$4,535,708.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,535,708.82 to the Transportation Grant \$140,000.00 = \$4,675,708.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$575,944.80 from the Total Formula Revenue \$4,675,708.82 = \$4,099,764.02

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$10,611

Charter Schools Rate(ORS 338.155) = :10,712

Payments

SSF Total Paid To Date	\$3,484,010	SSF Estimated Remaining Balance Due	\$615,754.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, Imbler SD 11 - 2215

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,172.78
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$726,172.78

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 468.37

2022-2023 ADMw 453.84

Extended ADMw 468.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
Then multiply \$4,565.75 by the Extended ADMw 468.37 and then by the funding ratio 2.242239695507 = \$4,794,940.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,794,940.63 to the Transportation Grant \$168,000.00 = \$4,962,940.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$726,172.78 from the Total Formula Revenue \$4,962,940.63 = \$4,236,767.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,238

Total Formula Revenue per Extended ADMw = \$10,596

Charter Schools Rate(ORS 338.155) = :10,238

Payments

SSF Total Paid To Date	\$3,434,229	SSF Estimated Remaining Balance Due	\$802,538.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, Cove SD 15 - 2216

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,260.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$920,260.52

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

2023-2024 Extended ADMw

2023-2024 ADMw 473.97

2022-2023 ADMw 467.81

Extended ADMw 473.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25
Then multiply \$4,568.25 by the Extended ADMw 473.9733 and then by the funding ratio 2.242239695507 = \$4,854,961.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,854,961.35 to the Transportation Grant \$171,500.00 = \$5,026,461.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$920,260.52 from the Total Formula Revenue \$5,026,461.35 = \$4,106,200.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,243

Total Formula Revenue per Extended ADMw = \$10,605

Charter Schools Rate(ORS 338.155) = :10,243

Payments

SSF Total Paid To Date	\$3,539,623	SSF Estimated Remaining Balance Due	\$566,577.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Union County, Elgin SD 23 - 2217

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,450.84
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,044,450.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.22

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

2023-2024 Extended ADMw

2023-2024 ADMw 540.19

2022-2023 ADMw 539.88

Extended ADMw 540.19

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50
Then multiply \$4,444.50 by the Extended ADMw 540.1895 and then by the funding ratio 2.242239695507 = \$5,383,331.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,383,331.02 to the Transportation Grant \$261,100.00 = \$5,644,431.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,044,450.84 from the Total Formula Revenue \$5,644,431.02 = \$4,599,980.18

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,449

Charter Schools Rate(ORS 338.155) = \$9,966

Payments

SSF Total Paid To Date	\$4,235,283	SSF Estimated Remaining Balance Due	\$364,697.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wallowa County, Joseph SD 6 - 2219

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,845.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$717,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,372,845.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 485.67

2022-2023 ADMw 468.10

Extended ADMw 485.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.242239695507 = \$4,963,650.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,963,650.70 to the Transportation Grant \$320,000.00 = \$5,283,650.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,372,845.18 from the Total Formula Revenue \$5,283,650.70 = \$3,910,805.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,220

Total Formula Revenue per Extended ADMw = \$10,879

Charter Schools Rate(ORS 338.155) = :10,220

Payments

SSF Total Paid To Date	\$2,951,447	SSF Estimated Remaining Balance Due	\$959,358.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wallowa County, Wallowa SD 12 - 2220

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,622.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$822,557.50

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 341.20

2022-2023 ADMw 327.06

Extended ADMw 341.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 341.2004 and then by the funding ratio 2.242239695507 = \$3,428,585.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,428,585.38 to the Transportation Grant \$196,000.00 = \$3,624,585.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$822,557.50 from the Total Formula Revenue \$3,624,585.38 = \$2,802,027.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,049

Total Formula Revenue per Extended ADMw = \$10,623

Charter Schools Rate(ORS 338.155) = :10,049

Payments

SSF Total Paid To Date	\$2,273,650	SSF Estimated Remaining Balance Due	\$528,377.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wallowa County, Enterprise SD 21 - 2221

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,655.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,462,699.34

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

2023-2024 Extended ADMw

2023-2024 ADMw 567.89

2022-2023 ADMw 568.47

Extended ADMw 568.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
Then multiply \$4,561.75 by the Extended ADMw 568.4672 and then by the funding ratio 2.242239695507 = \$5,814,587.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,814,587.75 to the Transportation Grant \$337,309.70 = \$6,151,897.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,462,699.34 from the Total Formula Revenue \$6,151,897.45 = \$4,689,198.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,229

Total Formula Revenue per Extended ADMw = \$10,822

Charter Schools Rate(ORS 338.155) = :10,239

Payments

SSF Total Paid To Date	\$3,828,042	SSF Estimated Remaining Balance Due	\$861,156.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wallowa County, Troy SD 54 - 2222

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$39,985.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,031.84

2023-2024 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.15

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 27.76

2022-2023 ADMw 27.86

Extended ADMw 27.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75
Then multiply \$5,103.75 by the Extended ADMw 27.86 and then by the funding ratio 2.242239695507 = \$318,825.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$318,825.13 to the Transportation Grant \$9,000.00 = \$327,825.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$51,031.84 from the Total Formula Revenue \$327,825.13 = \$276,793.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,444

Total Formula Revenue per Extended ADMw = \$11,767

Charter Schools Rate(ORS 338.155) = :11,485

Payments

SSF Total Paid To Date	\$226,183	SSF Estimated Remaining Balance Due	\$50,610.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wasco County, South Wasco County SD 1 - 2225

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,997.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,988,997.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$637,088.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$573,379.20

2023-2024 Extended ADMw

2023-2024 ADMw 381.90	2022-2023 ADMw 394.98	Extended ADMw 394.98
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 394.9764 and then by the funding ratio 2.242239695507 = \$4,015,454.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,015,454.41 to the Transportation Grant \$573,379.20 = \$4,588,833.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,988,997.94 from the Total Formula Revenue \$4,588,833.61 = \$2,599,835.67

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,166	Total Formula Revenue per Extended ADMw = \$11,618
Charter Schools Rate(ORS 338.155) = :10,514	

Payments

SSF Total Paid To Date	\$1,585,639	SSF Estimated Remaining Balance Due	\$1,014,196.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wasco County, North Wasco County SD 21 - 4131

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,019.74
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,618,206.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,481.72

2022-2023 ADMw 3,479.64

Extended ADMw 3,481.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
Then multiply \$4,460.25 by the Extended ADMw 3481.7179 and then by the funding ratio 2.242239695507 = \$34,820,485.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,820,485.25 to the Transportation Grant \$1,190,000.00 = \$36,010,485.25

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,618,206.74 from the Total Formula Revenue \$36,010,485.25 = \$23,392,278.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,001

Total Formula Revenue per Extended ADMw = \$10,343

Charter Schools Rate(ORS 338.155) = :10,001

Payments

SSF Total Paid To Date	\$20,664,626	SSF Estimated Remaining Balance Due	\$2,727,652.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wasco County, Dufur SD 29 - 2229

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,168.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,352,168.06

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 471.12

2022-2023 ADMw 453.70

Extended ADMw 471.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.242239695507 = \$4,829,951.94

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,829,951.94 to the Transportation Grant \$400,000.00 = \$5,229,951.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,352,168.06 from the Total Formula Revenue \$5,229,951.94 = \$3,877,783.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,252

Total Formula Revenue per Extended ADMw = \$11,101

Charter Schools Rate(ORS 338.155) = :10,252

Payments

SSF Total Paid To Date	\$3,040,543	SSF Estimated Remaining Balance Due	\$837,240.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Hillsboro SD 1J - 2239

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,524,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.14
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,979.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$97,525,571.14

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,303,183.50

2023-2024 Extended ADMw

2023-2024 ADMw 23,048.38

2022-2023 ADMw 23,376.71

Extended ADMw 23,376.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50

Then multiply \$4,506.50 by the Extended ADMw 23376.7149 and then by the funding ratio 2.242239695507 = \$236,213,596.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$236,213,596.73 to the Transportation Grant \$11,303,183.50 = \$247,516,780.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$97,525,571.14 from the Total Formula Revenue \$247,516,780.23 = \$149,991,209.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,105

Total Formula Revenue per Extended ADMw = \$10,588

Charter Schools Rate(ORS 338.155) = :10,249

Payments

SSF Total Paid To Date	\$124,101,712	SSF Estimated Remaining Balance Due	\$25,889,497.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Banks SD 13 - 2240

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,659.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,675,659.04

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,199.19	2022-2023 ADMw 1,220.35	Extended ADMw 1,220.35
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
 Then multiply \$4,527.50 by the Extended ADMw 1220.3519 and then by the funding ratio 2.242239695507 = \$12,388,695.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,388,695.47 to the Transportation Grant \$518,000.00 = \$12,906,695.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,675,659.04 from the Total Formula Revenue \$12,906,695.47 = \$8,231,036.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,152	Total Formula Revenue per Extended ADMw = \$10,576
Charter Schools Rate(ORS 338.155) = :10,331	

Payments

SSF Total Paid To Date	\$7,610,334	SSF Estimated Remaining Balance Due	\$620,702.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Forest Grove SD 15 - 2241

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,378,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$793,746.68
County School Fund	=	\$140,000.00
State Managed Timber	=	\$854,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,165,746.68

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.39

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,054,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,837,800.00

2023-2024 Extended ADMw

2023-2024 ADMw 7,190.54

2022-2023 ADMw 7,179.59

Extended ADMw 7,190.54

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75
Then multiply \$4,509.75 by the Extended ADMw 7190.5378 and then by the funding ratio 2.242239695507 = \$72,710,290.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$72,710,290.16 to the Transportation Grant \$2,837,800.00 = \$75,548,090.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,165,746.68 from the Total Formula Revenue \$75,548,090.16 = \$57,382,343.48

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,112

Total Formula Revenue per Extended ADMw = \$10,507

Charter Schools Rate(ORS 338.155) = :10,112

Payments

SSF Total Paid To Date	\$47,417,474	SSF Estimated Remaining Balance Due	\$9,964,869.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Tigard-Tualatin SD 23J - 2242

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,863.58
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$68,179,863.58

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,270,735.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,489,514.50

2023-2024 Extended ADMw

2023-2024 ADMw 13,620.24

2022-2023 ADMw 13,731.32

Extended ADMw 13,731.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 13731.3208 and then by the funding ratio 2.242239695507 = \$139,381,407.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,381,407.20 to the Transportation Grant \$6,489,514.50 = \$145,870,921.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$68,179,863.58 from the Total Formula Revenue \$145,870,921.70 = \$77,691,058.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,151

Total Formula Revenue per Extended ADMw = \$10,623

Charter Schools Rate(ORS 338.155) = :10,233

Payments

SSF Total Paid To Date	\$63,512,283	SSF Estimated Remaining Balance Due	\$14,178,775.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Beaverton SD 48J - 2243

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$168,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$174,295,175.18

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,300,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,210,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 45,485.49

2022-2023 ADMw 46,004.41

Extended ADMw 46,004.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00

Then multiply \$4,556.00 by the Extended ADMw 46004.4109 and then by the funding ratio 2.242239695507 = \$469,964,686.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$469,964,686.61 to the Transportation Grant \$21,210,000.00 = \$491,174,686.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$174,295,175.18 from the Total Formula Revenue \$491,174,686.61 = \$316,879,511.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,216

Total Formula Revenue per Extended ADMw = \$10,677

Charter Schools Rate(ORS 338.155) = :10,332

Payments

SSF Total Paid To Date	\$259,841,804	SSF Estimated Remaining Balance Due	\$57,037,707.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Sherwood SD 88J - 2244

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.32
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,323,382.32

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,068,331.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,147,831.70

2023-2024 Extended ADMw

2023-2024 ADMw 5,464.43	2022-2023 ADMw 5,539.19	Extended ADMw 5,539.19
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
 Then multiply \$4,542.50 by the Extended ADMw 5539.1864 and then by the funding ratio 2.242239695507 = \$56,418,684.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,418,684.13 to the Transportation Grant \$2,147,831.70 = \$58,566,515.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$22,323,382.32 from the Total Formula Revenue \$58,566,515.83 = \$36,243,133.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,185	Total Formula Revenue per Extended ADMw = \$10,573
Charter Schools Rate(ORS 338.155) = :10,325	

Payments

SSF Total Paid To Date	\$30,357,272	SSF Estimated Remaining Balance Due	\$5,885,861.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Washington County, Gaston SD 511J - 2245

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,240,154.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 650.81

2022-2023 ADMw 676.44

Extended ADMw 676.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
Then multiply \$4,440.00 by the Extended ADMw 676.4355 and then by the funding ratio 2.242239695507 = \$6,734,283.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,734,283.55 to the Transportation Grant \$175,000.00 = \$6,909,283.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,240,154.44 from the Total Formula Revenue \$6,909,283.55 = \$4,669,129.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,956

Total Formula Revenue per Extended ADMw = \$10,214

Charter Schools Rate(ORS 338.155) = :10,348

Payments

SSF Total Paid To Date	\$3,359,836	SSF Estimated Remaining Balance Due	\$1,309,293.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wheeler County, Spray SD 1 - 2247

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,229.96
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$284,229.96

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,800.00

2023-2024 Extended ADMw

2023-2024 ADMw 145.20

2022-2023 ADMw 150.71

Extended ADMw 150.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
Then multiply \$4,443.00 by the Extended ADMw 150.71 and then by the funding ratio 2.242239695507 = \$1,501,413.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,501,413.86 to the Transportation Grant \$262,800.00 = \$1,764,213.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$284,229.96 from the Total Formula Revenue \$1,764,213.86 = \$1,479,983.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,962

Total Formula Revenue per Extended ADMw = \$11,706

Charter Schools Rate(ORS 338.155) = :10,340

Payments

SSF Total Paid To Date	\$1,248,427	SSF Estimated Remaining Balance Due	\$231,556.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wheeler County, Fossil SD 21J - 2248

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$857,650.42

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

2023-2024 Extended ADMw

2023-2024 ADMw 2,091.47	2022-2023 ADMw 1,939.20	Extended ADMw 2,091.47
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 2091.47 and then by the funding ratio 2.242239695507 = \$21,011,650.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,011,650.00 to the Transportation Grant \$42,000.00 = \$21,053,650.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$857,650.42 from the Total Formula Revenue \$21,053,650.00 = \$20,195,999.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046	Total Formula Revenue per Extended ADMw = \$10,066
Charter Schools Rate(ORS 338.155) = :10,046	

Payments

SSF Total Paid To Date	\$15,417,992	SSF Estimated Remaining Balance Due	\$4,778,007.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Wheeler County, Mitchell SD 55 - 2249

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$235,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,453.92
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$780,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,020,953.92

2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$186,029.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$130,220.30

2023-2024 Extended ADMw

2023-2024 ADMw 1,480.62

2022-2023 ADMw 1,406.51

Extended ADMw 1,480.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75

Then multiply \$4,330.75 by the Extended ADMw 1480.6189 and then by the funding ratio 2.242239695507 = \$14,377,667.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,377,667.63 to the Transportation Grant \$130,220.30 = \$14,507,887.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,020,953.92 from the Total Formula Revenue \$14,507,887.93 = \$13,486,934.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$9,799

Charter Schools Rate(ORS 338.155) = \$9,711

Payments

SSF Total Paid To Date	\$10,883,678	SSF Estimated Remaining Balance Due	\$2,603,256.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Yamhill Carlton SD 1 - 2251

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,222,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,918.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,376,918.88

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.16

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,237.58	2022-2023 ADMw 1,246.79	Extended ADMw 1,246.79
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00
 Then multiply \$4,421.00 by the Extended ADMw 1246.7931 and then by the funding ratio 2.242239695507 = \$12,359,387.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,359,387.30 to the Transportation Grant \$532,000.00 = \$12,891,387.30

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,376,918.88 from the Total Formula Revenue \$12,891,387.30 = \$8,514,468.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,913	Total Formula Revenue per Extended ADMw = \$10,340
Charter Schools Rate(ORS 338.155) = \$9,987	

Payments

SSF Total Paid To Date	\$7,032,597	SSF Estimated Remaining Balance Due	\$1,481,871.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Amity SD 4J - 2252

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,219,285.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 945.98

2022-2023 ADMw 931.76

Extended ADMw 945.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 945.9801 and then by the funding ratio 2.242239695507 = \$9,567,285.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,567,285.29 to the Transportation Grant \$420,000.00 = \$9,987,285.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,219,285.44 from the Total Formula Revenue \$9,987,285.29 = \$7,767,999.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,114

Total Formula Revenue per Extended ADMw = \$10,558

Charter Schools Rate(ORS 338.155) = :10,114

Payments

SSF Total Paid To Date	\$6,402,167	SSF Estimated Remaining Balance Due	\$1,365,832.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Dayton SD 8 - 2253

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,781.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,184,483.74

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.73

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,076.81	2022-2023 ADMw 1,078.81	Extended ADMw 1,078.81
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25
 Then multiply \$4,518.25 by the Extended ADMw 1078.8072 and then by the funding ratio 2.242239695507 = \$10,929,395.21

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,929,395.21 to the Transportation Grant \$364,000.00 = \$11,293,395.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,184,483.74 from the Total Formula Revenue \$11,293,395.21 = \$8,108,911.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,131	Total Formula Revenue per Extended ADMw = \$10,468
Charter Schools Rate(ORS 338.155) = :10,150	

Payments

SSF Total Paid To Date	\$7,078,478	SSF Estimated Remaining Balance Due	\$1,030,433.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Newberg SD 29J - 2254

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.20
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,390,419.20

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,208,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,945,600.00

2023-2024 Extended ADMw

2023-2024 ADMw 4,700.32

2022-2023 ADMw 4,888.11

Extended ADMw 4,888.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 4888.111 and then by the funding ratio 2.242239695507 = \$49,642,013.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,642,013.60 to the Transportation Grant \$2,945,600.00 = \$52,587,613.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$23,390,419.20 from the Total Formula Revenue \$52,587,613.60 = \$29,197,194.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$10,758

Charter Schools Rate(ORS 338.155) = :10,561

Payments

SSF Total Paid To Date	\$26,955,737	SSF Estimated Remaining Balance Due	\$2,241,457.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Willamina SD 30J - 2255

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,754,307.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,281.64
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,883,988.64

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,030.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$322,721.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,033.71	2022-2023 ADMw 1,059.62	Extended ADMw 1,059.62
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 1059.6163 and then by the funding ratio 2.242239695507 = \$10,626,274.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,626,274.16 to the Transportation Grant \$322,721.00 = \$10,948,995.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,883,988.64 from the Total Formula Revenue \$10,948,995.16 = \$8,065,006.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,028	Total Formula Revenue per Extended ADMw = \$10,333
Charter Schools Rate(ORS 338.155) = :10,280	

Payments

SSF Total Paid To Date	\$7,026,278	SSF Estimated Remaining Balance Due	\$1,038,728.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, McMinnville SD 40 - 2256

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.44
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,736,112.44

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,418,016.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,092,611.20

2023-2024 Extended ADMw

2023-2024 ADMw 7,629.38

2022-2023 ADMw 7,699.08

Extended ADMw 7,699.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 7699.0836 and then by the funding ratio 2.242239695507 = \$78,025,306.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,025,306.92 to the Transportation Grant \$3,092,611.20 = \$81,117,918.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,736,112.44 from the Total Formula Revenue \$81,117,918.12 = \$62,381,805.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,536

Charter Schools Rate(ORS 338.155) = :10,227

Payments

SSF Total Paid To Date	\$51,077,842	SSF Estimated Remaining Balance Due	\$11,303,963.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 3/19/2024

Yamhill County, Sheridan SD 48J - 2257

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,507.94
County School Fund	=	\$7,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,219,423.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,137.58	2022-2023 ADMw 1,197.00	Extended ADMw 1,197.00
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2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 1197.0025 and then by the funding ratio 2.242239695507 = \$11,987,936.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,987,936.47 to the Transportation Grant \$280,000.00 = \$12,267,936.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,219,423.94 from the Total Formula Revenue \$12,267,936.47 = \$10,048,512.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,015	Total Formula Revenue per Extended ADMw = \$10,249
Charter Schools Rate(ORS 338.155) = :10,538	

Payments

SSF Total Paid To Date	\$8,153,592	SSF Estimated Remaining Balance Due	\$1,894,920.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	