

Fiscal Year	Database Updated
2024	2/22/2023

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	690,742,752.46	66,301.28	19,765,696.00	32,548,087.81	31,869,696.78	31,869,696.78	31,238,084.76	471.15	11,472,388.76	11,472,388.76
1949	South Coast ESD	146,080,209.43	14,437.08	4,505,000.00	6,883,360.65	6,739,892.62	6,739,892.62	6,606,317.54	457.59	2,101,317.54	2,101,317.54
1975	High Desert ESD	342,900,857.63	33,479.13	3,270,630.00	16,157,632.03	15,820,862.86	15,820,862.86	15,507,315.88	463.19	12,236,685.88	12,236,685.88
1980	Douglas ESD	167,556,178.48	16,456.53	5,141,000.00	7,895,317.31	7,730,757.34	7,730,757.34	7,577,544.73	460.46	2,436,544.73	2,436,544.73
2004	North Central ESD	44,313,726.08	4,441.02	3,194,550.00	2,088,081.33	2,044,560.02	2,044,560.02	2,004,039.75	451.26	(1,190,510.25)	-
2007	Grant ESD	28,237,038.57	2,834.30	2,700,000.00	1,330,541.08	1,302,808.97	1,557,237.00	1,557,237.00	549.43	(1,142,763.00)	-
2013	Harney ESD Region XVII	34,033,694.58	3,408.86	655,750.00	1,603,681.94	1,570,256.83	1,570,256.83	1,539,136.58	451.51	883,386.58	883,386.58
2025	Southern Oregon ESD	600,525,923.35	59,425.08	14,050,000.00	28,297,033.04	27,707,245.59	27,707,245.59	27,158,127.44	457.01	13,108,127.44	13,108,127.44
2049	Jefferson ESD	46,535,723.23	4,602.81	412,400.00	2,192,782.77	2,147,079.19	2,147,079.19	2,104,527.14	457.23	1,692,127.14	1,692,127.14
2058	Lake ESD	19,591,861.34	1,904.51	600,000.00	923,176.71	903,935.19	1,557,237.00	1,557,237.00	817.66	957,237.00	957,237.00
2064	Lane ESD	537,029,268.23	52,690.06	8,762,000.00	25,305,044.05	24,777,617.83	24,777,617.83	24,286,560.72	460.93	15,524,560.72	15,524,560.72
2098	Linn Benton Lincoln ESD	426,133,492.45	42,149.99	9,672,717.00	20,079,588.65	19,661,075.19	19,661,075.19	19,271,420.67	457.21	9,598,703.67	9,598,703.67
2106	Malheur ESD Region 14	77,167,723.14	7,618.20	750,000.00	3,636,175.44	3,560,387.61	3,560,387.61	3,489,825.80	458.09	2,739,825.80	2,739,825.80
2117	Willamette ESD	1,008,295,204.33	99,508.86	14,325,000.00	47,511,292.35	46,521,027.27	46,521,027.27	45,599,046.75	458.24	31,274,046.75	31,274,046.75
2148	Multnomah ESD	1,079,167,492.81	103,760.41	41,357,000.00	50,850,824.27	49,790,954.22	49,790,954.22	48,804,168.41	470.35	7,447,168.41	7,447,168.41
2200	InterMountain ESD	310,040,794.56	31,010.04	9,010,000.00	14,609,252.10	14,304,755.39	14,304,755.39	14,021,255.51	452.15	5,011,255.51	5,011,255.51
2218	Region 18 ESD	14,478,665.32	1,387.95	3,665,435.00	682,240.77	668,021.01	1,557,237.00	1,557,237.00	1,121.97	(2,108,198.00)	-
2223	Columbia Gorge ESD	94,588,377.67	9,267.14	2,414,582.00	4,457,043.97	4,364,147.01	4,364,147.01	4,277,655.83	461.59	1,863,073.83	1,863,073.83
2230	Northwest Regional ESD	1,217,338,591.97	117,430.99	14,450,000.00	57,361,504.33	56,165,933.93	56,165,933.93	55,052,805.10	468.81	40,602,805.10	40,602,805.10
State Subtotal:		6,884,757,575.62	672,114.24	158,701,760.00	324,412,660.63	317,651,014.85	319,447,960.67	313,209,543.60		154,507,783.61	158,949,254.86

Overfunded: **4,441,471.25** **4,441,471.25**

State Totals: **6,884,757,575.62** **672,114.24** **158,701,760.00** **324,412,660.63** **317,651,014.85** **323,889,431.92** **317,651,014.85** **154,507,783.61** **158,949,254.86**

Statewide Targets: **157,636,914.33** **317,651,014.85** **317,651,014.85** **160,014,100.52**

Adjusted for Overfunded: **0.01** **0.00** **158,949,254.86**

Average SSF per ADMw: 472.61 **Adjustment Ratio:** 0.98 **Ratio:** 0.98 **Reserve:** 1,064,845.66
3,194,479.61