

**Date: 5/8/2023**  
**To: District Business Managers**  
**Re: 2022-23 State School Fund Estimates**

	2021-22	2022-23	2021-23 Biennium
	<b>\$4,555,040,000</b>	<b>\$4,740,960,000</b>	<b>\$9,296,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,740,960,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,037,807)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,129,000)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$300,000)
327.339			Less Local Option Equalization Grant: (\$3,848,455)
327.008(9)			Less Office of School Facilities: (\$6,000,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$2,577,479)
327.531			Free Lunch program: (\$1,425,188)
			Menstrual Hygiene HB 3294 (\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$64,421,379)</b>
<b>State Revenue for Formula</b>			<b>\$4,676,538,621</b>
District Local Revenue:			\$2,254,225,302
ESD Local Revenue:			\$153,212,111
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,407,437,413</b>
<b>Total Revenue For Formula</b>			<b>\$7,083,976,035</b>
District Share at 95.50%			\$6,765,197,113
ESD Share at 4.50%			\$318,778,922
<b>Other Transfers/Deductions:</b>			<b>327.008(11) Less High Cost Disability Grants: (\$55,000,000)</b>
327.008(8)			Less Facility Grants: (\$1,716,682)
327.008 (12)(a)(B)			Less share of EAF (\$8,735,125)
<b>Districts</b>			<b>(\$65,451,807)</b>
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,699,745,306</b>
<b>ESDs</b>			<b>\$309,559,797</b>

Sources for 2022-23 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2022
School District Funding Ratio:	2.132919148
Estimated Transportation Grant:	\$274,662,109.40
Estimated ADMr:	543,327
Estimated ADMw:	669,270
District Accrual per ADMw:	\$563
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,598

If you have any questions please contact [Vanessa.Clark@ode.oregon.gov](mailto:Vanessa.Clark@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Baker County, Baker SD 5J - 1894**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,874,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,421.84
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,257,816.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,159,252.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,476.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,136.01	<b>2021-2022 ADMw</b> 5,215.67	<b>Extended ADMw</b> 5,157.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 5157.3754 and then by the funding ratio 2.132919148363 = \$49,289,436.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$49,289,436.26 to the Transportation Grant \$811,476.40 = \$50,100,912.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,257,816.84 from the Total Formula Revenue \$50,100,912.66 = \$43,843,095.82

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,557	Total Formula Revenue per Extended ADMw = \$9,714
Charter Schools Rate( ORS 338.155 ) = \$9,597	

**Payments**

SSF Total Paid To Date	\$40,157,217	SSF Estimated Remaining Balance Due	\$3,685,878.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Baker County, Huntington SD 16J - 1895**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,594.46
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$847,594.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 192.87	<b>2021-2022 ADMw</b> 204.03	<b>Extended ADMw</b> 204.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
 Then multiply \$4,560.00 by the Extended ADMw 204.03 and then by the funding ratio 2.132919148363 = \$1,984,418.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,984,418.49 to the Transportation Grant \$207,000.00 = \$2,191,418.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$847,594.46 from the Total Formula Revenue \$2,191,418.49 = \$1,343,824.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,726	Total Formula Revenue per Extended ADMw = \$10,741
Charter Schools Rate( ORS 338.155 ) = 10,289	

**Payments**

SSF Total Paid To Date	\$1,206,754	SSF Estimated Remaining Balance Due	\$137,070.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Baker County, Burnt River SD 30J - 1896**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,893.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$359,488.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.76</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,195.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$302,575.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 108.23

**2021-2022 ADMw** 108.06

**Extended ADMw** 108.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00  
Then multiply \$4,569.00 by the Extended ADMw 108.2332 and then by the funding ratio 2.132919148363 = \$1,054,765.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,054,765.83 to the Transportation Grant \$302,575.50 = \$1,357,341.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$359,488.98 from the Total Formula Revenue \$1,357,341.33 = \$997,852.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,745

Total Formula Revenue per Extended ADMw = \$12,541

Charter Schools Rate( ORS 338.155 ) = \$9,745

**Payments**

SSF Total Paid To Date	\$845,671	SSF Estimated Remaining Balance Due	\$152,181.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Baker County, Pine Eagle SD 61 - 1897**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,393.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,225,393.76</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,655.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,524.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 349.13	<b>2021-2022 ADMw</b> 342.00	<b>Extended ADMw</b> 349.13
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25  
 Then multiply \$4,476.25 by the Extended ADMw 349.132 and then by the funding ratio 2.132919148363 = \$3,333,330.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,333,330.56 to the Transportation Grant \$320,524.00 = \$3,653,854.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,225,393.76 from the Total Formula Revenue \$3,653,854.56 = \$2,428,460.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,547	Total Formula Revenue per Extended ADMw = \$10,466
Charter Schools Rate( ORS 338.155 ) = \$9,547	

**Payments**

SSF Total Paid To Date	\$2,210,689	SSF Estimated Remaining Balance Due	\$217,771.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Benton County, Monroe SD 1J - 1898**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,574.72
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,590,012.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,800.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 535.45

**2021-2022 ADMw** 513.44

**Extended ADMw** 535.45

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 535.4542 and then by the funding ratio 2.132919148363 = \$5,095,392.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,095,392.22 to the Transportation Grant \$460,800.00 = \$5,556,192.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,590,012.72 from the Total Formula Revenue \$5,556,192.22 = \$3,966,179.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,516

Total Formula Revenue per Extended ADMw = \$10,377

Charter Schools Rate( ORS 338.155 ) = \$9,516

**Payments**

SSF Total Paid To Date	\$3,591,174	SSF Estimated Remaining Balance Due	\$375,005.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Benton County, Alsea SD 7J - 1899**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$550,317.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.32</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 661.03	<b>2021-2022 ADMw</b> 1,120.07	<b>Extended ADMw</b> 1,120.07
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00  
 Then multiply \$4,392.00 by the Extended ADMw 1120.065 and then by the funding ratio 2.132919148363 = \$10,492,523.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,492,523.51 to the Transportation Grant \$1,080,000.00 = \$11,572,523.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$550,317.04 from the Total Formula Revenue \$11,572,523.51 = \$11,022,206.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,368	Total Formula Revenue per Extended ADMw = \$10,332
Charter Schools Rate( ORS 338.155 ) = 15,873	

**Payments**

SSF Total Paid To Date	\$9,909,670	SSF Estimated Remaining Balance Due	\$1,112,536.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Benton County, Philomath SD 17J - 1900**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.34
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,774,520.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$714,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,800.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,894.35	<b>2021-2022 ADMw</b> 1,846.86	<b>Extended ADMw</b> 1,894.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75  
 Then multiply \$4,523.75 by the Extended ADMw 1894.3493 and then by the funding ratio 2.132919148363 = \$18,278,184.26

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,278,184.26 to the Transportation Grant \$499,800.00 = \$18,777,984.26

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,774,520.34 from the Total Formula Revenue \$18,777,984.26 = \$14,003,463.92

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,649	Total Formula Revenue per Extended ADMw = \$9,913
Charter Schools Rate( ORS 338.155 ) = \$9,649	

**Payments**

SSF Total Paid To Date	\$12,688,357	SSF Estimated Remaining Balance Due	\$1,315,106.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Benton County, Corvallis SD 509J - 1901**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,355,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,430.78
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,802,889.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,861,156.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,102,809.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,399.56	<b>2021-2022 ADMw</b> 7,439.35	<b>Extended ADMw</b> 7,439.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 7439.3548 and then by the funding ratio 2.132919148363 = \$71,011,218.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$71,011,218.70 to the Transportation Grant \$4,102,809.20 = \$75,114,027.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,802,889.78 from the Total Formula Revenue \$75,114,027.90 = \$40,311,138.12

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$10,097
Charter Schools Rate( ORS 338.155 ) = \$9,597	

**Payments**

SSF Total Paid To Date	\$37,039,265	SSF Estimated Remaining Balance Due	\$3,271,873.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,559,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,126.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,766,316.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,695,343.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,686,740.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 10,389.55	<b>2021-2022 ADMw</b> 10,373.02	<b>Extended ADMw</b> 10,389.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 10389.5502 and then by the funding ratio 2.132919148363 = \$100,318,639.45

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$100,318,639.45 to the Transportation Grant \$4,686,740.10 = \$105,005,379.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,766,316.98 from the Total Formula Revenue \$105,005,379.55 = \$61,239,062.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,656	Total Formula Revenue per Extended ADMw = \$10,107
Charter Schools Rate( ORS 338.155 ) = \$9,656	

**Payments**

SSF Total Paid To Date	\$55,531,161	SSF Estimated Remaining Balance Due	\$5,707,901.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Lake Oswego SD 7J - 1923**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,764.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,407,764.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,665.13

**2021-2022 ADMw** 7,681.99

**Extended ADMw** 7,681.99

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
Then multiply \$4,540.75 by the Extended ADMw 7681.9936 and then by the funding ratio 2.132919148363 = \$74,400,512.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,400,512.27 to the Transportation Grant \$3,080,000.00 = \$77,480,512.27

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$41,407,764.52 from the Total Formula Revenue \$77,480,512.27 = \$36,072,747.75

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$10,086

Charter Schools Rate( ORS 338.155 ) = \$9,706

**Payments**

SSF Total Paid To Date	\$32,073,314	SSF Estimated Remaining Balance Due	\$3,999,433.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, North Clackamas SD 12 - 1924**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$81,185,331.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,871.72	<b>2021-2022 ADMw</b> 19,688.03	<b>Extended ADMw</b> 19,875.17
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 19875.16595 and then by the funding ratio 2.132919148363 = \$192,152,891.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$192,152,891.14 to the Transportation Grant \$9,450,000.00 = \$201,602,891.14

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$81,185,331.18 from the Total Formula Revenue \$201,602,891.14 = \$120,417,559.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,668	Total Formula Revenue per Extended ADMw = \$10,143
Charter Schools Rate( ORS 338.155 ) = \$9,670	

**Payments**

SSF Total Paid To Date	\$110,534,967	SSF Estimated Remaining Balance Due	\$9,882,592.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Molalla River SD 35 - 1925**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,478,543.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,040.80	<b>2021-2022 ADMw</b> 2,866.60	<b>Extended ADMw</b> 3,040.80
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25  
 Then multiply \$4,475.25 by the Extended ADMw 3040.8005 and then by the funding ratio 2.132919148363 = \$29,025,494.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,025,494.16 to the Transportation Grant \$1,827,000.00 = \$30,852,494.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,478,543.06 from the Total Formula Revenue \$30,852,494.16 = \$20,373,951.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,545	Total Formula Revenue per Extended ADMw = \$10,146
Charter Schools Rate( ORS 338.155 ) = \$9,545	

**Payments**

SSF Total Paid To Date	\$17,834,127	SSF Estimated Remaining Balance Due	\$2,539,824.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Oregon Trail SD 46 - 1926**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,512,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,079,483.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,007.78	<b>2021-2022 ADMw</b> 4,962.92	<b>Extended ADMw</b> 5,007.78
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
 Then multiply \$4,495.50 by the Extended ADMw 5007.7812 and then by the funding ratio 2.132919148363 = \$48,017,300.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,017,300.49 to the Transportation Grant \$2,660,000.00 = \$50,677,300.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,079,483.46 from the Total Formula Revenue \$50,677,300.49 = \$31,597,817.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,589	Total Formula Revenue per Extended ADMw = \$10,120
Charter Schools Rate( ORS 338.155 ) = \$9,589	

**Payments**

SSF Total Paid To Date	\$28,779,290	SSF Estimated Remaining Balance Due	\$2,818,527.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Colton SD 53 - 1927**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.10
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,543,492.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,250.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,675.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 733.44

**2021-2022 ADMw** 614.18

**Extended ADMw** 733.44

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 733.443 and then by the funding ratio 2.132919148363 = \$7,035,383.75

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,035,383.75 to the Transportation Grant \$479,675.00 = \$7,515,058.75

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,543,492.10 from the Total Formula Revenue \$7,515,058.75 = \$4,971,566.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,592

Total Formula Revenue per Extended ADMw = \$10,246

Charter Schools Rate( ORS 338.155 ) = \$9,592

**Payments**

SSF Total Paid To Date	\$4,222,597	SSF Estimated Remaining Balance Due	\$748,969.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Oregon City SD 62 - 1928**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,552,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,294.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,501,116.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,250,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,075,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 8,476.23

**2021-2022 ADMw** 8,383.81

**Extended ADMw** 8,476.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75  
Then multiply \$4,529.75 by the Extended ADMw 8476.2328 and then by the funding ratio 2.132919148363 = \$81,893,890.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$81,893,890.40 to the Transportation Grant \$5,075,000.00 = \$86,968,890.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,501,116.72 from the Total Formula Revenue \$86,968,890.40 = \$54,467,773.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,662

Total Formula Revenue per Extended ADMw = \$10,260

Charter Schools Rate( ORS 338.155 ) = \$9,662

**Payments**

SSF Total Paid To Date	\$50,065,694	SSF Estimated Remaining Balance Due	\$4,402,079.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Canby SD 86 - 1929**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,161,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,549.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,714,423.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,166,465.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,916,525.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,012.21	<b>2021-2022 ADMw</b> 4,986.36	<b>Extended ADMw</b> 5,012.21
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
 Then multiply \$4,542.25 by the Extended ADMw 5012.2095 and then by the funding ratio 2.132919148363 = \$48,559,548.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,559,548.72 to the Transportation Grant \$2,916,525.50 = \$51,476,074.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,714,423.68 from the Total Formula Revenue \$51,476,074.22 = \$32,761,650.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,688	Total Formula Revenue per Extended ADMw = \$10,270
Charter Schools Rate( ORS 338.155 ) = \$9,688	

**Payments**

SSF Total Paid To Date	\$30,121,251	SSF Estimated Remaining Balance Due	\$2,640,399.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Estacada SD 108 - 1930**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,636,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,675.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,935,158.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,542.19	<b>2021-2022 ADMw</b> 3,469.15	<b>Extended ADMw</b> 3,551.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 3551.1932 and then by the funding ratio 2.132919148363 = \$33,658,775.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,658,775.44 to the Transportation Grant \$1,190,000.00 = \$34,848,775.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,935,158.50 from the Total Formula Revenue \$34,848,775.44 = \$26,913,616.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,813
Charter Schools Rate( ORS 338.155 ) = \$9,502	

**Payments**

SSF Total Paid To Date	\$24,472,832	SSF Estimated Remaining Balance Due	\$2,440,784.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clackamas County, Gladstone SD 115 - 1931**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,697,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,473.52
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,938,658.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.18</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,350.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$969,045.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,966.84	<b>2021-2022 ADMw</b> 2,029.73	<b>Extended ADMw</b> 2,029.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50  
 Then multiply \$4,504.50 by the Extended ADMw 2029.7313 and then by the funding ratio 2.132919148363 = \$19,501,119.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,501,119.04 to the Transportation Grant \$969,045.00 = \$20,470,164.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,938,658.52 from the Total Formula Revenue \$20,470,164.04 = \$15,531,505.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,608	Total Formula Revenue per Extended ADMw = \$10,085
Charter Schools Rate( ORS 338.155 ) = \$9,915	

**Payments**

SSF Total Paid To Date	\$13,947,081	SSF Estimated Remaining Balance Due	\$1,584,424.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clatsop County, Astoria SD 1 - 1933**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.48
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,076,731.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,115.39	<b>2021-2022 ADMw</b> 2,046.91	<b>Extended ADMw</b> 2,115.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75  
 Then multiply \$4,543.75 by the Extended ADMw 2115.3884 and then by the funding ratio 2.132919148363 = \$20,501,183.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,501,183.83 to the Transportation Grant \$1,050,000.00 = \$21,551,183.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,076,731.48 from the Total Formula Revenue \$21,551,183.83 = \$12,474,452.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,691	Total Formula Revenue per Extended ADMw = \$10,188
Charter Schools Rate( ORS 338.155 ) = \$9,691	

**Payments**

SSF Total Paid To Date	\$11,277,778	SSF Estimated Remaining Balance Due	\$1,196,674.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clatsop County, Knappa SD 4 - 2262**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,479.54
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,693,479.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 623.81	<b>2021-2022 ADMw</b> 645.87	<b>Extended ADMw</b> 645.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25  
 Then multiply \$4,473.25 by the Extended ADMw 645.8746 and then by the funding ratio 2.132919148363 = \$6,162,341.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,162,341.60 to the Transportation Grant \$206,500.00 = \$6,368,841.60

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,693,479.54 from the Total Formula Revenue \$6,368,841.60 = \$4,675,362.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,541	Total Formula Revenue per Extended ADMw = \$9,861
Charter Schools Rate( ORS 338.155 ) = \$9,879	

**Payments**

SSF Total Paid To Date	\$2,578,059	SSF Estimated Remaining Balance Due	\$2,097,303.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clatsop County, Jewell SD 8 - 1934**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$566,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,013.12
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,668,618.59)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,152,740.53</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,452.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$619,606.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 260.94      **2021-2022 ADMw** 270.06      **Extended ADMw** 270.06

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75  
Then multiply \$4,397.75 by the Extended ADMw 270.0556 and then by the funding ratio 2.132919148363 = \$2,533,133.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,533,133.73 to the Transportation Grant \$619,606.80 = \$3,152,740.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,152,740.53 from the Total Formula Revenue \$3,152,740.53 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,380      Total Formula Revenue per Extended ADMw = \$11,674  
Charter Schools Rate( ORS 338.155 ) = \$9,708

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clatsop County, Seaside SD 10 - 1935**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,481.10
County School Fund	=	\$1,328,492.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$995,684.80)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,133,452.30</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.14</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,395,614.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$976,929.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,808.99	<b>2021-2022 ADMw</b> 1,768.64	<b>Extended ADMw</b> 1,808.99
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 1808.9917 and then by the funding ratio 2.132919148363 = \$17,156,522.50

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,156,522.50 to the Transportation Grant \$976,929.80 = \$18,133,452.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,133,452.30 from the Total Formula Revenue \$18,133,452.30 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,484	Total Formula Revenue per Extended ADMw = \$10,024
Charter Schools Rate( ORS 338.155 ) = \$9,484	

**Payments**

SSF Total Paid To Date	\$427,483	SSF Estimated Remaining Balance Due	-\$427,483.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.28
County School Fund	=	\$930,000.00
State Managed Timber	=	\$775,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,982,226.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,216.17	<b>2021-2022 ADMw</b> 1,198.80	<b>Extended ADMw</b> 1,216.17
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 1216.1715 and then by the funding ratio 2.132919148363 = \$11,631,475.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,631,475.73 to the Transportation Grant \$420,000.00 = \$12,051,475.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,982,226.28 from the Total Formula Revenue \$12,051,475.73 = \$7,069,249.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,564	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = \$9,564	

**Payments**

SSF Total Paid To Date	\$4,151,988	SSF Estimated Remaining Balance Due	\$2,917,261.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Columbia County, Scappoose SD 1J - 1944**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,421,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.20
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$430,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,311,170.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 2,593.11

**2021-2022 ADMw** 2,556.64

**Extended ADMw** 2,593.11

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
Then multiply \$4,451.00 by the Extended ADMw 2593.1118 and then by the funding ratio 2.132919148363 = \$24,618,026.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,618,026.16 to the Transportation Grant \$1,680,000.00 = \$26,298,026.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,311,170.20 from the Total Formula Revenue \$26,298,026.16 = \$14,986,855.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,494

Total Formula Revenue per Extended ADMw = \$10,141

Charter Schools Rate( ORS 338.155 ) = \$9,494

**Payments**

SSF Total Paid To Date	\$13,424,071	SSF Estimated Remaining Balance Due	\$1,562,784.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Columbia County, Clatskanie SD 6J - 1945**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,995,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,058.62
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,180,179.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.86</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,156,027.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,821.60

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 917.87

**2021-2022 ADMw** 881.26

**Extended ADMw** 917.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50  
Then multiply \$4,428.50 by the Extended ADMw 917.8745 and then by the funding ratio 2.132919148363 = \$8,669,905.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,669,905.16 to the Transportation Grant \$924,821.60 = \$9,594,726.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,180,179.62 from the Total Formula Revenue \$9,594,726.76 = \$5,414,547.14

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,446

Total Formula Revenue per Extended ADMw = \$10,453

Charter Schools Rate( ORS 338.155 ) = \$9,446

**Payments**

SSF Total Paid To Date	\$5,219,485	SSF Estimated Remaining Balance Due	\$195,062.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Columbia County, Rainier SD 13 - 1946**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.02
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,323,231.02</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 989.76	<b>2021-2022 ADMw</b> 996.63	<b>Extended ADMw</b> 996.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 996.6271 and then by the funding ratio 2.132919148363 = \$9,450,442.03

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,450,442.03 to the Transportation Grant \$673,386.00 = \$10,123,828.03

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,323,231.02 from the Total Formula Revenue \$10,123,828.03 = \$5,800,597.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,482	Total Formula Revenue per Extended ADMw = \$10,158
Charter Schools Rate( ORS 338.155 ) = \$9,548	

**Payments**

SSF Total Paid To Date	\$5,607,782	SSF Estimated Remaining Balance Due	\$192,815.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Columbia County, Vernonia SD 47J - 1947**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,688.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,742,688.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 787.58

**2021-2022 ADMw** 780.96

**Extended ADMw** 787.58

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
Then multiply \$4,450.00 by the Extended ADMw 787.5812 and then by the funding ratio 2.132919148363 = \$7,475,319.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,475,319.25 to the Transportation Grant \$640,000.00 = \$8,115,319.25

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,742,688.64 from the Total Formula Revenue \$8,115,319.25 = \$4,372,630.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,491

Total Formula Revenue per Extended ADMw = \$10,304

Charter Schools Rate( ORS 338.155 ) = \$9,491

**Payments**

SSF Total Paid To Date	\$3,363,987	SSF Estimated Remaining Balance Due	\$1,008,643.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Columbia County, St Helens SD 502 - 1948**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,392,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.18
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,907,609.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,810,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,267,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,246.32	<b>2021-2022 ADMw</b> 3,212.61	<b>Extended ADMw</b> 3,246.32
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 3246.3238 and then by the funding ratio 2.132919148363 = \$31,395,809.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,395,809.88 to the Transportation Grant \$1,267,000.00 = \$32,662,809.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,907,609.18 from the Total Formula Revenue \$32,662,809.88 = \$21,755,200.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$10,061
Charter Schools Rate( ORS 338.155 ) = \$9,671	

**Payments**

SSF Total Paid To Date	\$19,703,231	SSF Estimated Remaining Balance Due	\$2,051,969.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, Coquille SD 8 - 1964**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,342.98
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,590,156.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,508.81	<b>2021-2022 ADMw</b> 1,550.31	<b>Extended ADMw</b> 1,550.31
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1550.3078 and then by the funding ratio 2.132919148363 = \$14,675,877.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,675,877.80 to the Transportation Grant \$525,000.00 = \$15,200,877.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,590,156.98 from the Total Formula Revenue \$15,200,877.80 = \$12,610,720.82

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,466	Total Formula Revenue per Extended ADMw = \$9,805
Charter Schools Rate( ORS 338.155 ) = \$9,727	

**Payments**

SSF Total Paid To Date	\$11,730,114	SSF Estimated Remaining Balance Due	\$880,606.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, Coos Bay SD 9 - 1965**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,849.80
County School Fund	=	\$58,000.00
State Managed Timber	=	\$45,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,864,849.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,632.95	<b>2021-2022 ADMw</b> 3,566.80	<b>Extended ADMw</b> 3,632.95
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 3632.9527 and then by the funding ratio 2.132919148363 = \$34,706,850.02

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,706,850.02 to the Transportation Grant \$1,715,000.00 = \$36,421,850.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,864,849.80 from the Total Formula Revenue \$36,421,850.02 = \$26,557,000.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,553	Total Formula Revenue per Extended ADMw = \$10,025
Charter Schools Rate( ORS 338.155 ) = \$9,553	

**Payments**

SSF Total Paid To Date	\$24,209,089	SSF Estimated Remaining Balance Due	\$2,347,911.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, North Bend SD 13 - 1966**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.36
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,631,644.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,891.46	<b>2021-2022 ADMw</b> 4,542.43	<b>Extended ADMw</b> 4,052.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 4052.73055 and then by the funding ratio 2.132919148363 = \$38,654,462.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$38,654,462.53 to the Transportation Grant \$1,050,000.00 = \$39,704,462.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,631,644.36 from the Total Formula Revenue \$39,704,462.53 = \$33,072,818.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,538	Total Formula Revenue per Extended ADMw = \$9,797
Charter Schools Rate( ORS 338.155 ) = \$9,933	

**Payments**

SSF Total Paid To Date	\$31,941,677	SSF Estimated Remaining Balance Due	\$1,131,141.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, Powers SD 31 - 1967**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,017.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$265,517.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 241.40	<b>2021-2022 ADMw</b> 237.10	<b>Extended ADMw</b> 241.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
 Then multiply \$4,511.75 by the Extended ADMw 241.4 and then by the funding ratio 2.132919148363 = \$2,323,039.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,323,039.99 to the Transportation Grant \$5,600.00 = \$2,328,639.99

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$265,517.98 from the Total Formula Revenue \$2,328,639.99 = \$2,063,122.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,623	Total Formula Revenue per Extended ADMw = \$9,646
Charter Schools Rate( ORS 338.155 ) = \$9,623	

**Payments**

SSF Total Paid To Date	\$1,570,744	SSF Estimated Remaining Balance Due	\$492,378.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, Myrtle Point SD 41 - 1968**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,013,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,302.46
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,075,652.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,920.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 690.87      **2021-2022 ADMw** 594.91      **Extended ADMw** 690.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00  
Then multiply \$4,401.00 by the Extended ADMw 690.8723 and then by the funding ratio 2.132919148363 = \$6,485,202.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,485,202.51 to the Transportation Grant \$532,920.00 = \$7,018,122.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,075,652.46 from the Total Formula Revenue \$7,018,122.51 = \$4,942,470.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,387      Total Formula Revenue per Extended ADMw = \$10,158  
Charter Schools Rate( ORS 338.155 ) = \$9,387

**Payments**

SSF Total Paid To Date	\$4,235,571	SSF Estimated Remaining Balance Due	\$706,899.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Coos County, Bandon SD 54 - 1969**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,493,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,459.80
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,575,701.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,014.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$375,909.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 880.22

**2021-2022 ADMw** 806.16

**Extended ADMw** 880.22

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 880.2242 and then by the funding ratio 2.132919148363 = \$8,526,425.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,526,425.78 to the Transportation Grant \$375,909.80 = \$8,902,335.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,575,701.80 from the Total Formula Revenue \$8,902,335.58 = \$4,326,633.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,687

Total Formula Revenue per Extended ADMw = \$10,114

Charter Schools Rate( ORS 338.155 ) = \$9,687

**Payments**

SSF Total Paid To Date	\$3,752,441	SSF Estimated Remaining Balance Due	\$574,192.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Crook County, Crook County SD - 1970**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,343,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,754,801.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,312,750.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,618,925.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,853.81	<b>2021-2022 ADMw</b> 3,695.59	<b>Extended ADMw</b> 3,853.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
 Then multiply \$4,484.25 by the Extended ADMw 3853.8085 and then by the funding ratio 2.132919148363 = \$36,859,915.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$36,859,915.92 to the Transportation Grant \$1,618,925.00 = \$38,478,840.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,754,801.12 from the Total Formula Revenue \$38,478,840.92 = \$24,724,039.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$9,985
Charter Schools Rate( ORS 338.155 ) = \$9,565	

**Payments**

SSF Total Paid To Date	\$22,135,669	SSF Estimated Remaining Balance Due	\$2,588,370.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Curry County, Central Curry SD 1 - 1972**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,757,955.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 586.42	<b>2021-2022 ADMw</b> 573.36	<b>Extended ADMw</b> 586.42
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
 Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.132919148363 = \$5,592,913.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,592,913.53 to the Transportation Grant \$297,500.00 = \$5,890,413.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,757,955.10 from the Total Formula Revenue \$5,890,413.53 = \$2,132,458.43

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,537	Total Formula Revenue per Extended ADMw = \$10,045
Charter Schools Rate( ORS 338.155 ) = \$9,537	

**Payments**

SSF Total Paid To Date	\$1,899,121	SSF Estimated Remaining Balance Due	\$233,337.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,144,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,199.22
County School Fund	=	\$336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,173,639.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 388.94	<b>2021-2022 ADMw</b> 371.10	<b>Extended ADMw</b> 388.94
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
 Then multiply \$4,451.75 by the Extended ADMw 388.9394 and then by the funding ratio 2.132919148363 = \$3,693,066.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,693,066.27 to the Transportation Grant \$272,000.00 = \$3,965,066.27

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,173,639.22 from the Total Formula Revenue \$3,965,066.27 = \$1,791,427.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,495	Total Formula Revenue per Extended ADMw = \$10,195
Charter Schools Rate( ORS 338.155 ) = \$9,495	

**Payments**

SSF Total Paid To Date	\$1,602,657	SSF Estimated Remaining Balance Due	\$188,770.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Curry County, Brookings-Harbor SD 17C - 1974**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,646,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.24
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,980,911.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,627.25	<b>2021-2022 ADMw</b> 1,625.39	<b>Extended ADMw</b> 1,627.25
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
 Then multiply \$4,454.00 by the Extended ADMw 1627.2522 and then by the funding ratio 2.132919148363 = \$15,458,931.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,458,931.52 to the Transportation Grant \$735,000.00 = \$16,193,931.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,980,911.24 from the Total Formula Revenue \$16,193,931.52 = \$9,213,020.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,500	Total Formula Revenue per Extended ADMw = \$9,952
Charter Schools Rate( ORS 338.155 ) = \$9,500	

**Payments**

SSF Total Paid To Date	\$8,641,548	SSF Estimated Remaining Balance Due	\$571,472.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,728,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,970.96
County School Fund	=	\$256,426.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$101,210,396.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 19,695.24	<b>2021-2022 ADMw</b> 19,668.74	<b>Extended ADMw</b> 19,695.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 19695.2375 and then by the funding ratio 2.132919148363 = \$191,358,532.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$191,358,532.67 to the Transportation Grant \$7,079,800.00 = \$198,438,332.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$101,210,396.96 from the Total Formula Revenue \$198,438,332.67 = \$97,227,935.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,716	Total Formula Revenue per Extended ADMw = \$10,075
Charter Schools Rate( ORS 338.155 ) = \$9,716	

**Payments**

SSF Total Paid To Date	\$88,804,428	SSF Estimated Remaining Balance Due	\$8,423,507.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Deschutes County, Redmond SD 2J - 1977**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,019,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,006,177.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,575,900.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,203,130.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,140.34	<b>2021-2022 ADMw</b> 8,069.04	<b>Extended ADMw</b> 8,140.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 8140.3352 and then by the funding ratio 2.132919148363 = \$78,405,507.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$78,405,507.86 to the Transportation Grant \$3,203,130.00 = \$81,608,637.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,006,177.34 from the Total Formula Revenue \$81,608,637.86 = \$49,602,460.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,632	Total Formula Revenue per Extended ADMw = \$10,025
Charter Schools Rate( ORS 338.155 ) = \$9,632	

**Payments**

SSF Total Paid To Date	\$44,969,652	SSF Estimated Remaining Balance Due	\$4,632,808.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Deschutes County, Sisters SD 6 - 1978**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,705.82
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,074,705.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,120,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$784,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,314.82	<b>2021-2022 ADMw</b> 1,237.08	<b>Extended ADMw</b> 1,314.82
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 1314.8171 and then by the funding ratio 2.132919148363 = \$12,715,143.11

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,715,143.11 to the Transportation Grant \$784,000.00 = \$13,499,143.11

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,074,705.82 from the Total Formula Revenue \$13,499,143.11 = \$3,424,437.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$10,267
Charter Schools Rate( ORS 338.155 ) = \$9,671	

**Payments**

SSF Total Paid To Date	\$2,908,041	SSF Estimated Remaining Balance Due	\$516,396.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Oakland SD 1 - 1990**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.36
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,586,102.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$330,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$231,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 812.20	<b>2021-2022 ADMw</b> 754.40	<b>Extended ADMw</b> 812.20
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
 Then multiply \$4,367.25 by the Extended ADMw 812.1957 and then by the funding ratio 2.132919148363 = \$7,565,595.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,565,595.76 to the Transportation Grant \$231,000.00 = \$7,796,595.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,586,102.36 from the Total Formula Revenue \$7,796,595.76 = \$6,210,493.40

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,315	Total Formula Revenue per Extended ADMw = \$9,599
Charter Schools Rate( ORS 338.155 ) = \$9,315	

**Payments**

SSF Total Paid To Date	\$5,493,644	SSF Estimated Remaining Balance Due	\$716,849.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Douglas County SD 4 - 1991**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,446,398.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,188.68
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,248,586.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,372,814.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,060,969.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,555.43	<b>2021-2022 ADMw</b> 6,433.95	<b>Extended ADMw</b> 6,555.43
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 6555.4339 and then by the funding ratio 2.132919148363 = \$63,147,158.13

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,147,158.13 to the Transportation Grant \$3,060,969.80 = \$66,208,127.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,248,586.68 from the Total Formula Revenue \$66,208,127.93 = \$45,959,541.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,633	Total Formula Revenue per Extended ADMw = \$10,100
Charter Schools Rate( ORS 338.155 ) = \$9,633	

**Payments**

SSF Total Paid To Date	\$41,674,439	SSF Estimated Remaining Balance Due	\$4,285,102.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Glide SD 12 - 1992**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,642.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,702,642.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 884.48	<b>2021-2022 ADMw</b> 868.09	<b>Extended ADMw</b> 884.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
 Then multiply \$4,546.50 by the Extended ADMw 884.4849 and then by the funding ratio 2.132919148363 = \$8,577,130.38

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,577,130.38 to the Transportation Grant \$493,500.00 = \$9,070,630.38

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,702,642.54 from the Total Formula Revenue \$9,070,630.38 = \$4,367,987.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,697	Total Formula Revenue per Extended ADMw = \$10,255
Charter Schools Rate( ORS 338.155 ) = \$9,697	

**Payments**

SSF Total Paid To Date	\$3,930,203	SSF Estimated Remaining Balance Due	\$437,784.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Douglas County SD 15 - 1993**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,898.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$585,398.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 402.30      **2021-2022 ADMw** 379.17      **Extended ADMw** 402.30

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
Then multiply \$4,360.25 by the Extended ADMw 402.3044 and then by the funding ratio 2.132919148363 = \$3,741,455.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,741,455.35 to the Transportation Grant \$240,000.00 = \$3,981,455.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$585,398.96 from the Total Formula Revenue \$3,981,455.35 = \$3,396,056.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,300      Total Formula Revenue per Extended ADMw = \$9,897  
Charter Schools Rate( ORS 338.155 ) = \$9,300

**Payments**

SSF Total Paid To Date	\$3,021,845	SSF Estimated Remaining Balance Due	\$374,211.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, South Umpqua SD 19 - 1994**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,726,824.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,742.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,928,566.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,153,386.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$807,370.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,739.43      **2021-2022 ADMw** 1,662.42      **Extended ADMw** 1,739.43

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
Then multiply \$4,432.50 by the Extended ADMw 1739.4337 and then by the funding ratio 2.132919148363 = \$16,444,891.68

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,444,891.68 to the Transportation Grant \$807,370.20 = \$17,252,261.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,928,566.84 from the Total Formula Revenue \$17,252,261.88 = \$13,323,695.04

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,454      Total Formula Revenue per Extended ADMw = \$9,918  
Charter Schools Rate( ORS 338.155 ) = \$9,454

**Payments**

SSF Total Paid To Date	\$12,056,385	SSF Estimated Remaining Balance Due	\$1,267,310.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Camas Valley SD 21J - 1995**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,946.48
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$333,346.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.53</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 367.86	<b>2021-2022 ADMw</b> 381.18	<b>Extended ADMw</b> 381.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75  
 Then multiply \$4,486.75 by the Extended ADMw 381.1802 and then by the funding ratio 2.132919148363 = \$3,647,846.86

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,647,846.86 to the Transportation Grant \$108,500.00 = \$3,756,346.86

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$333,346.48 from the Total Formula Revenue \$3,756,346.86 = \$3,423,000.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,570	Total Formula Revenue per Extended ADMw = \$9,855
Charter Schools Rate( ORS 338.155 ) = \$9,917	

**Payments**

SSF Total Paid To Date	\$3,138,634	SSF Estimated Remaining Balance Due	\$284,366.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, North Douglas SD 22 - 1996**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,054,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.26
County School Fund	=	\$4,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,102,083.26</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 523.68

**2021-2022 ADMw** 501.89

**Extended ADMw** 523.68

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 523.6829 and then by the funding ratio 2.132919148363 = \$5,059,330.49

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,059,330.49 to the Transportation Grant \$185,500.00 = \$5,244,830.49

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,102,083.26 from the Total Formula Revenue \$5,244,830.49 = \$4,142,747.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,661

Total Formula Revenue per Extended ADMw = \$10,015

Charter Schools Rate( ORS 338.155 ) = \$9,661

**Payments**

SSF Total Paid To Date	\$2,129,899	SSF Estimated Remaining Balance Due	\$2,012,848.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Yoncalla SD 32 - 1997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,408.16
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,039,908.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 449.26

**2021-2022 ADMw** 423.14

**Extended ADMw** 449.26

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
Then multiply \$4,422.50 by the Extended ADMw 449.2631 and then by the funding ratio 2.132919148363 = \$4,237,824.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,237,824.66 to the Transportation Grant \$206,500.00 = \$4,444,324.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,039,908.16 from the Total Formula Revenue \$4,444,324.66 = \$3,404,416.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,433

Total Formula Revenue per Extended ADMw = \$9,892

Charter Schools Rate( ORS 338.155 ) = \$9,433

**Payments**

SSF Total Paid To Date	\$2,994,291	SSF Estimated Remaining Balance Due	\$410,125.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Elkton SD 34 - 1998**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,961.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$863,961.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 400.88	<b>2021-2022 ADMw</b> 386.43	<b>Extended ADMw</b> 400.88
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 400.88 and then by the funding ratio 2.132919148363 = \$3,814,781.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,814,781.61 to the Transportation Grant \$400,000.00 = \$4,214,781.61

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$863,961.04 from the Total Formula Revenue \$4,214,781.61 = \$3,350,820.57

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,516	Total Formula Revenue per Extended ADMw = \$10,514
Charter Schools Rate( ORS 338.155 ) = \$9,516	

**Payments**

SSF Total Paid To Date	\$3,079,172	SSF Estimated Remaining Balance Due	\$271,648.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Riddle SD 70 - 1999**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,252.88
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,502,888.88</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 492.86	<b>2021-2022 ADMw</b> 494.70	<b>Extended ADMw</b> 494.70
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 494.6963 and then by the funding ratio 2.132919148363 = \$4,791,423.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,791,423.48 to the Transportation Grant \$199,500.00 = \$4,990,923.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,502,888.88 from the Total Formula Revenue \$4,990,923.48 = \$3,488,034.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,686	Total Formula Revenue per Extended ADMw = \$10,089
Charter Schools Rate( ORS 338.155 ) = \$9,722	

**Payments**

SSF Total Paid To Date	\$3,245,501	SSF Estimated Remaining Balance Due	\$242,533.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Glendale SD 77 - 2000**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,019,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,904.74
County School Fund	=	\$32,499.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,336,038.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 410.69	<b>2021-2022 ADMw</b> 438.84	<b>Extended ADMw</b> 438.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00  
 Then multiply \$4,397.00 by the Extended ADMw 438.8391 and then by the funding ratio 2.132919148363 = \$4,115,628.58

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,115,628.58 to the Transportation Grant \$210,000.00 = \$4,325,628.58

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,336,038.74 from the Total Formula Revenue \$4,325,628.58 = \$2,989,589.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,378	Total Formula Revenue per Extended ADMw = \$9,857
Charter Schools Rate( ORS 338.155 ) = 10,021	

**Payments**

SSF Total Paid To Date	\$2,837,249	SSF Estimated Remaining Balance Due	\$152,340.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Reedsport SD 105 - 2001**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,220,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,322,573.00</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 816.64

**2021-2022 ADMw** 803.91

**Extended ADMw** 816.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 816.6443 and then by the funding ratio 2.132919148363 = \$7,787,314.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,787,314.48 to the Transportation Grant \$350,000.00 = \$8,137,314.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,322,573.00 from the Total Formula Revenue \$8,137,314.48 = \$5,814,741.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536

Total Formula Revenue per Extended ADMw = \$9,964

Charter Schools Rate( ORS 338.155 ) = \$9,536

**Payments**

SSF Total Paid To Date	\$5,551,140	SSF Estimated Remaining Balance Due	\$263,601.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Winston-Dillard SD 116 - 2002**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,818.56
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,138,818.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,566.53	<b>2021-2022 ADMw</b> 1,551.98	<b>Extended ADMw</b> 1,566.53
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 1566.5336 and then by the funding ratio 2.132919148363 = \$14,921,363.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$14,921,363.64 to the Transportation Grant \$875,000.00 = \$15,796,363.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,138,818.56 from the Total Formula Revenue \$15,796,363.64 = \$11,657,545.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,525	Total Formula Revenue per Extended ADMw = \$10,084
Charter Schools Rate( ORS 338.155 ) = \$9,525	

**Payments**

SSF Total Paid To Date	\$10,774,352	SSF Estimated Remaining Balance Due	\$883,193.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Douglas County, Sutherlin SD 130 - 2003**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,207.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,556,877.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,308.70

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,584.67	<b>2021-2022 ADMw</b> 1,543.52	<b>Extended ADMw</b> 1,584.67
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
 Then multiply \$4,474.75 by the Extended ADMw 1584.6654 and then by the funding ratio 2.132919148363 = \$15,124,490.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,124,490.22 to the Transportation Grant \$630,308.70 = \$15,754,798.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,556,877.50 from the Total Formula Revenue \$15,754,798.92 = \$12,197,921.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,544	Total Formula Revenue per Extended ADMw = \$9,942
Charter Schools Rate( ORS 338.155 ) = \$9,544	

**Payments**

SSF Total Paid To Date	\$10,913,656	SSF Estimated Remaining Balance Due	\$1,284,265.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Gilliam County, Arlington SD 3 - 2005**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,941.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,328,440.30</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,056.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,550.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 282.74	<b>2021-2022 ADMw</b> 298.72	<b>Extended ADMw</b> 298.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50  
 Then multiply \$4,577.50 by the Extended ADMw 298.7233 and then by the funding ratio 2.132919148363 = \$2,916,566.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,916,566.24 to the Transportation Grant \$427,550.40 = \$3,344,116.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,328,440.30 from the Total Formula Revenue \$3,344,116.64 = \$1,015,676.34

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,763	Total Formula Revenue per Extended ADMw = \$11,195
Charter Schools Rate( ORS 338.155 ) = 10,315	

**Payments**

SSF Total Paid To Date	\$824,690	SSF Estimated Remaining Balance Due	\$190,986.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Gilliam County, Condon SD 25J - 2006**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,860.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$781,860.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 254.12	<b>2021-2022 ADMw</b> 260.45	<b>Extended ADMw</b> 260.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 260.445 and then by the funding ratio 2.132919148363 = \$2,525,201.07

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,525,201.07 to the Transportation Grant \$220,000.00 = \$2,745,201.07

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$781,860.14 from the Total Formula Revenue \$2,745,201.07 = \$1,963,340.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,696	Total Formula Revenue per Extended ADMw = \$10,540
Charter Schools Rate( ORS 338.155 ) = \$9,937	

**Payments**

SSF Total Paid To Date	\$1,793,893	SSF Estimated Remaining Balance Due	\$169,447.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Grant County, John Day SD 3 - 2008**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,638.20
County School Fund	=	\$0.00
State Managed Timber	=	\$390,000.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,678,638.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 651.72	<b>2021-2022 ADMw</b> 695.94	<b>Extended ADMw</b> 695.94
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 695.9388 and then by the funding ratio 2.132919148363 = \$6,603,269.74

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,603,269.74 to the Transportation Grant \$640,000.00 = \$7,243,269.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,678,638.20 from the Total Formula Revenue \$7,243,269.74 = \$5,564,631.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,488	Total Formula Revenue per Extended ADMw = \$10,408
Charter Schools Rate( ORS 338.155 ) = 10,132	

**Payments**

SSF Total Paid To Date	\$5,286,423	SSF Estimated Remaining Balance Due	\$278,208.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Grant County, Prairie City SD 4 - 2009**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,539.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$370,539.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.75</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$86,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,153.11	<b>2021-2022 ADMw</b> 1,341.04	<b>Extended ADMw</b> 1,175.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25  
 Then multiply \$4,431.25 by the Extended ADMw 1175.86635 and then by the funding ratio 2.132919148363 = \$11,113,698.43

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,113,698.43 to the Transportation Grant \$86,100.00 = \$11,199,798.43

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$370,539.74 from the Total Formula Revenue \$11,199,798.43 = \$10,829,258.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,451	Total Formula Revenue per Extended ADMw = \$9,525
Charter Schools Rate( ORS 338.155 ) = \$9,638	

**Payments**

SSF Total Paid To Date	\$11,565,731	SSF Estimated Remaining Balance Due	-\$736,472.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Grant County, Monument SD 8 - 2010**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,648.62
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,648.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 153.97      **2021-2022 ADMw** 134.89      **Extended ADMw** 153.97

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 153.9672 and then by the funding ratio 2.132919148363 = \$1,483,709.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,483,709.34 to the Transportation Grant \$126,000.00 = \$1,609,709.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$142,648.62 from the Total Formula Revenue \$1,609,709.34 = \$1,467,060.72

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,637      Total Formula Revenue per Extended ADMw = \$10,455  
Charter Schools Rate( ORS 338.155 ) = \$9,637

**Payments**

SSF Total Paid To Date	\$1,171,359	SSF Estimated Remaining Balance Due	\$295,701.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Grant County, Dayville SD 16J - 2011**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,169.68
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$158,276.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 152.62	<b>2021-2022 ADMw</b> 149.11	<b>Extended ADMw</b> 152.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
 Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.132919148363 = \$1,416,387.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,416,387.35 to the Transportation Grant \$39,360.30 = \$1,455,747.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$158,276.68 from the Total Formula Revenue \$1,455,747.65 = \$1,297,470.97

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,280	Total Formula Revenue per Extended ADMw = \$9,538
Charter Schools Rate( ORS 338.155 ) = \$9,280	

**Payments**

SSF Total Paid To Date	\$1,178,186	SSF Estimated Remaining Balance Due	\$119,284.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Grant County, Long Creek SD 17 - 2012**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,971.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,971.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 104.55      **2021-2022 ADMw** 102.65      **Extended ADMw** 104.55

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 104.5475 and then by the funding ratio 2.132919148363 = \$1,046,386.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,046,386.98 to the Transportation Grant \$112,500.00 = \$1,158,886.98

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$125,971.42 from the Total Formula Revenue \$1,158,886.98 = \$1,032,915.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,009      Total Formula Revenue per Extended ADMw = \$11,085  
Charter Schools Rate( ORS 338.155 ) = 10,009

**Payments**

SSF Total Paid To Date	\$934,304	SSF Estimated Remaining Balance Due	\$98,611.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Harney County SD 3 - 2014**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,534.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,648.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,433,182.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$421,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,700.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 937.69	<b>2021-2022 ADMw</b> 956.30	<b>Extended ADMw</b> 956.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 956.3036 and then by the funding ratio 2.132919148363 = \$9,172,613.02

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,172,613.02 to the Transportation Grant \$294,700.00 = \$9,467,313.02

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,433,182.74 from the Total Formula Revenue \$9,467,313.02 = \$7,034,130.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,592	Total Formula Revenue per Extended ADMw = \$9,900
Charter Schools Rate( ORS 338.155 ) = \$9,782	

**Payments**

SSF Total Paid To Date	\$6,476,528	SSF Estimated Remaining Balance Due	\$557,602.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Harney County SD 4 - 2015**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,822.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$303,072.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,085.61	<b>2021-2022 ADMw</b> 1,102.77	<b>Extended ADMw</b> 1,088.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1088.01675 and then by the funding ratio 2.132919148363 = \$10,458,017.16

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,458,017.16 to the Transportation Grant \$105,000.00 = \$10,563,017.16

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$303,072.72 from the Total Formula Revenue \$10,563,017.16 = \$10,259,944.44

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,612	Total Formula Revenue per Extended ADMw = \$9,709
Charter Schools Rate( ORS 338.155 ) = \$9,633	

**Payments**

SSF Total Paid To Date	\$9,720,911	SSF Estimated Remaining Balance Due	\$539,033.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Pine Creek SD 5 - 2016**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$331.46
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,081.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>19.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 28.39

**2021-2022 ADMw** 28.38

**Extended ADMw** 28.39

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50  
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.132919148363 = \$301,405.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$301,405.42 to the Transportation Grant \$700.00 = \$302,105.42

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$33,081.46 from the Total Formula Revenue \$302,105.42 = \$269,023.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,617

Total Formula Revenue per Extended ADMw = \$10,641

Charter Schools Rate( ORS 338.155 ) = 10,617

**Payments**

SSF Total Paid To Date	\$244,286	SSF Estimated Remaining Balance Due	\$24,737.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Diamond SD 7 - 2017**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,021.38
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,021.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,100.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 36.43

**2021-2022 ADMw** 35.03

**Extended ADMw** 36.43

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 36.43 and then by the funding ratio 2.132919148363 = \$330,428.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$330,428.80 to the Transportation Grant \$9,100.00 = \$339,528.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$35,021.38 from the Total Formula Revenue \$339,528.80 = \$304,507.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,070

Total Formula Revenue per Extended ADMw = \$9,320

Charter Schools Rate( ORS 338.155 ) = \$9,070

**Payments**

SSF Total Paid To Date	\$266,367	SSF Estimated Remaining Balance Due	\$38,140.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Suntex SD 10 - 2018**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,341.94</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>31.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.36

**2021-2022 ADMw** 29.41

**Extended ADMw** 29.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50  
Then multiply \$5,277.50 by the Extended ADMw 29.4125 and then by the funding ratio 2.132919148363 = \$331,081.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$331,081.24 to the Transportation Grant \$700.00 = \$331,781.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$53,341.94 from the Total Formula Revenue \$331,781.24 = \$278,439.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,256

Total Formula Revenue per Extended ADMw = \$11,280

Charter Schools Rate( ORS 338.155 ) = 12,100

**Payments**

SSF Total Paid To Date	\$242,469	SSF Estimated Remaining Balance Due	\$35,970.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Drewsey SD 13 - 2019**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,606.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,606.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>27.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 34.41

2021-2022 ADMw 39.32

Extended ADMw 39.32

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50  
Then multiply \$5,177.50 by the Extended ADMw 39.3225 and then by the funding ratio 2.132919148363 = \$434,245.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$434,245.80 to the Transportation Grant \$840.00 = \$435,085.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$51,606.96 from the Total Formula Revenue \$435,085.80 = \$383,478.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,043

Total Formula Revenue per Extended ADMw = \$11,065

Charter Schools Rate( ORS 338.155 ) = 12,620

**Payments**

SSF Total Paid To Date	\$358,538	SSF Estimated Remaining Balance Due	\$24,940.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Frenchglen SD 16 - 2020**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$815.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$815.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 32.36	<b>2021-2022 ADMw</b> 34.02	<b>Extended ADMw</b> 34.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50  
 Then multiply \$4,902.50 by the Extended ADMw 34.0168 and then by the funding ratio 2.132919148363 = \$355,701.30

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$355,701.30 to the Transportation Grant \$18,000.00 = \$373,701.30

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$815.14 from the Total Formula Revenue \$373,701.30 = \$372,886.16

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$10,986
Charter Schools Rate( ORS 338.155 ) = 10,993	

**Payments**

SSF Total Paid To Date	\$337,434	SSF Estimated Remaining Balance Due	\$35,452.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Double O SD 28 - 2021**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,417.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 26.99

**2021-2022 ADMw** 26.10

**Extended ADMw** 26.99

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
Then multiply \$4,452.50 by the Extended ADMw 26.99 and then by the funding ratio 2.132919148363 = \$256,319.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$256,319.24 to the Transportation Grant \$676.20 = \$256,995.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,417.74 from the Total Formula Revenue \$256,995.44 = \$248,577.70

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,497

Total Formula Revenue per Extended ADMw = \$9,522

Charter Schools Rate( ORS 338.155 ) = \$9,497

**Payments**

SSF Total Paid To Date	\$230,507	SSF Estimated Remaining Balance Due	\$18,070.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, South Harney SD 33 - 2022**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,058.22
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,017.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.60</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 33.22	<b>2021-2022 ADMw</b> 35.45	<b>Extended ADMw</b> 35.45
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00  
 Then multiply \$4,665.00 by the Extended ADMw 35.4525 and then by the funding ratio 2.132919148363 = \$352,754.78

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$352,754.78 to the Transportation Grant \$88,200.00 = \$440,954.78

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,017.22 from the Total Formula Revenue \$440,954.78 = \$408,937.56

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,950	Total Formula Revenue per Extended ADMw = \$12,438
Charter Schools Rate( ORS 338.155 ) = 10,619	

**Payments**

SSF Total Paid To Date	\$377,997	SSF Estimated Remaining Balance Due	\$30,940.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Harney County, Harney County Union High SD 1J - 2023**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,072.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$657,822.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,127.11	<b>2021-2022 ADMw</b> 1,175.94	<b>Extended ADMw</b> 1,132.19
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1132.192 and then by the funding ratio 2.132919148363 = \$10,820,446.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,820,446.66 to the Transportation Grant \$280,000.00 = \$11,100,446.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$657,822.72 from the Total Formula Revenue \$11,100,446.66 = \$10,442,623.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,557	Total Formula Revenue per Extended ADMw = \$9,804
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date	\$9,593,821	SSF Estimated Remaining Balance Due	\$848,802.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Hood River County, Hood River County SD - 2024**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,523,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,961,828.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,771.23	<b>2021-2022 ADMw</b> 4,830.98	<b>Extended ADMw</b> 4,830.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 4830.9761 and then by the funding ratio 2.132919148363 = \$46,862,962.34

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$46,862,962.34 to the Transportation Grant \$1,625,400.00 = \$48,488,362.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,961,828.32 from the Total Formula Revenue \$48,488,362.34 = \$33,526,534.02

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,701	Total Formula Revenue per Extended ADMw = \$10,037
Charter Schools Rate( ORS 338.155 ) = \$9,822	

**Payments**

SSF Total Paid To Date	\$30,536,375	SSF Estimated Remaining Balance Due	\$2,990,159.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,484.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,699,484.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,784.98	<b>2021-2022 ADMw</b> 2,769.65	<b>Extended ADMw</b> 2,784.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75  
 Then multiply \$4,521.75 by the Extended ADMw 2784.9849 and then by the funding ratio 2.132919148363 = \$26,859,862.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,859,862.51 to the Transportation Grant \$1,225,000.00 = \$28,084,862.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,699,484.74 from the Total Formula Revenue \$28,084,862.51 = \$17,385,377.77

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,645	Total Formula Revenue per Extended ADMw = \$10,084
Charter Schools Rate( ORS 338.155 ) = \$9,645	

**Payments**

SSF Total Paid To Date	\$15,689,894	SSF Estimated Remaining Balance Due	\$1,695,483.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Ashland SD 5 - 2041**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,622,235.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,925.74	<b>2021-2022 ADMw</b> 2,815.33	<b>Extended ADMw</b> 2,925.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00  
 Then multiply \$4,466.00 by the Extended ADMw 2925.7367 and then by the funding ratio 2.132919148363 = \$27,869,447.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$27,869,447.00 to the Transportation Grant \$840,000.00 = \$28,709,447.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$16,622,235.18 from the Total Formula Revenue \$28,709,447.00 = \$12,087,211.82

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,526	Total Formula Revenue per Extended ADMw = \$9,813
Charter Schools Rate( ORS 338.155 ) = \$9,526	

**Payments**

SSF Total Paid To Date	\$10,784,300	SSF Estimated Remaining Balance Due	\$1,302,911.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Central Point SD 6 - 2042**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,514,111.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,558.15	<b>2021-2022 ADMw</b> 5,393.38	<b>Extended ADMw</b> 5,558.15
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
 Then multiply \$4,538.00 by the Extended ADMw 5558.1506 and then by the funding ratio 2.132919148363 = \$53,798,379.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,798,379.56 to the Transportation Grant \$1,578,500.00 = \$55,376,879.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,514,111.34 from the Total Formula Revenue \$55,376,879.56 = \$40,862,768.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,679	Total Formula Revenue per Extended ADMw = \$9,963
Charter Schools Rate( ORS 338.155 ) = \$9,679	

**Payments**

SSF Total Paid To Date	\$36,750,195	SSF Estimated Remaining Balance Due	\$4,112,573.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Eagle Point SD 9 - 2043**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,982.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,750,982.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,085.72	<b>2021-2022 ADMw</b> 5,002.05	<b>Extended ADMw</b> 5,085.72
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 5085.7157 and then by the funding ratio 2.132919148363 = \$48,216,783.68

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,216,783.68 to the Transportation Grant \$1,260,000.00 = \$49,476,783.68

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,750,982.62 from the Total Formula Revenue \$49,476,783.68 = \$36,725,801.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,481	Total Formula Revenue per Extended ADMw = \$9,729
Charter Schools Rate( ORS 338.155 ) = \$9,481	

**Payments**

SSF Total Paid To Date	\$33,101,620	SSF Estimated Remaining Balance Due	\$3,624,181.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Rogue River SD 35 - 2044**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,894,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,187.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,007,295.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.42</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$969,222.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,455.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,324.39	<b>2021-2022 ADMw</b> 1,263.97	<b>Extended ADMw</b> 1,324.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50  
 Then multiply \$4,414.50 by the Extended ADMw 1324.388 and then by the funding ratio 2.132919148363 = \$12,470,134.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,470,134.89 to the Transportation Grant \$678,455.40 = \$13,148,590.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,007,295.22 from the Total Formula Revenue \$13,148,590.29 = \$9,141,295.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,416	Total Formula Revenue per Extended ADMw = \$9,928
Charter Schools Rate( ORS 338.155 ) = \$9,416	

**Payments**

SSF Total Paid To Date	\$8,162,623	SSF Estimated Remaining Balance Due	\$978,672.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Prospect SD 59 - 2045**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,325.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$658,325.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$182,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 379.11	<b>2021-2022 ADMw</b> 369.78	<b>Extended ADMw</b> 379.11
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00  
 Then multiply \$4,492.00 by the Extended ADMw 379.1119 and then by the funding ratio 2.132919148363 = \$3,632,298.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,632,298.72 to the Transportation Grant \$182,000.00 = \$3,814,298.72

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$658,325.06 from the Total Formula Revenue \$3,814,298.72 = \$3,155,973.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,581	Total Formula Revenue per Extended ADMw = \$10,061
Charter Schools Rate( ORS 338.155 ) = \$9,581	

**Payments**

SSF Total Paid To Date	\$2,869,387	SSF Estimated Remaining Balance Due	\$286,586.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Butte Falls SD 91 - 2046**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,407.76
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$564,794.76</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 349.76	<b>2021-2022 ADMw</b> 341.52	<b>Extended ADMw</b> 349.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00  
 Then multiply \$4,461.00 by the Extended ADMw 349.7639 and then by the funding ratio 2.132919148363 = \$3,327,986.83

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,327,986.83 to the Transportation Grant \$122,500.00 = \$3,450,486.83

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$564,794.76 from the Total Formula Revenue \$3,450,486.83 = \$2,885,692.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,515	Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate( ORS 338.155 ) = \$9,515	

**Payments**

SSF Total Paid To Date	\$2,625,647	SSF Estimated Remaining Balance Due	\$260,045.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Pinehurst SD 94 - 2047**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,523.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$247,627.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,684.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$14,478.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 55.08

**2021-2022 ADMw** 47.13

**Extended ADMw** 55.08

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50  
Then multiply \$4,227.50 by the Extended ADMw 55.08 and then by the funding ratio 2.132919148363 = \$496,651.72

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$496,651.72 to the Transportation Grant \$14,478.80 = \$511,130.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$247,627.64 from the Total Formula Revenue \$511,130.52 = \$263,502.88

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,017

Total Formula Revenue per Extended ADMw = \$9,280

Charter Schools Rate( ORS 338.155 ) = \$9,017

**Payments**

SSF Total Paid To Date	\$271,511	SSF Estimated Remaining Balance Due	-\$8,008.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jackson County, Medford SD 549C - 2048**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,025,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,833,999.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.50</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 16,461.40	<b>2021-2022 ADMw</b> 16,567.35	<b>Extended ADMw</b> 16,567.35
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
 Then multiply \$4,462.50 by the Extended ADMw 16567.3516 and then by the funding ratio 2.132919148363 = \$157,690,565.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$157,690,565.79 to the Transportation Grant \$4,200,000.00 = \$161,890,565.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$44,833,999.32 from the Total Formula Revenue \$161,890,565.79 = \$117,056,566.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,518	Total Formula Revenue per Extended ADMw = \$9,772
Charter Schools Rate( ORS 338.155 ) = \$9,579	

**Payments**

SSF Total Paid To Date	;\$106,104,914	SSF Estimated Remaining Balance Due	\$10,951,652.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jefferson County, Culver SD 4 - 2050**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.48
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,107,506.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 875.90

**2021-2022 ADMw** 877.46

**Extended ADMw** 877.46

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 877.4641 and then by the funding ratio 2.132919148363 = \$8,392,074.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,392,074.95 to the Transportation Grant \$308,000.00 = \$8,700,074.95

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,107,506.48 from the Total Formula Revenue \$8,700,074.95 = \$6,592,568.47

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,564

Total Formula Revenue per Extended ADMw = \$9,915

Charter Schools Rate( ORS 338.155 ) = \$9,581

**Payments**

SSF Total Paid To Date	\$6,108,685	SSF Estimated Remaining Balance Due	\$483,883.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jefferson County, Ashwood SD 8 - 2051**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,409.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,409.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 30.42	<b>2021-2022 ADMw</b> 37.03	<b>Extended ADMw</b> 37.03
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
 Then multiply \$4,477.50 by the Extended ADMw 37.03 and then by the funding ratio 2.132919148363 = \$353,641.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$353,641.89 to the Transportation Grant \$54,000.00 = \$407,641.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,409.20 from the Total Formula Revenue \$407,641.89 = \$406,232.69

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,550	Total Formula Revenue per Extended ADMw = \$11,008
Charter Schools Rate( ORS 338.155 ) = 11,627	

**Payments**

SSF Total Paid To Date	\$232,446	SSF Estimated Remaining Balance Due	\$173,786.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jefferson County, Black Butte SD 41 - 2052**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$319,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,042.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.43</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,353.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$27,482.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 50.00

2021-2022 ADMw 48.22

Extended ADMw 50.00

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25  
Then multiply \$4,439.25 by the Extended ADMw 49.9975 and then by the funding ratio 2.132919148363 = \$473,404.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$473,404.40 to the Transportation Grant \$27,482.40 = \$500,886.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$321,042.16 from the Total Formula Revenue \$500,886.80 = \$179,844.64

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,469

Total Formula Revenue per Extended ADMw = \$10,018

Charter Schools Rate( ORS 338.155 ) = \$9,469

**Payments**

SSF Total Paid To Date	\$150,819	SSF Estimated Remaining Balance Due	\$29,025.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Jefferson County, Jefferson County SD 509J - 2053**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,920.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,722,920.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,597.30	<b>2021-2022 ADMw</b> 3,518.82	<b>Extended ADMw</b> 3,597.30
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 3597.3035 and then by the funding ratio 2.132919148363 = \$34,111,161.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,111,161.73 to the Transportation Grant \$1,644,300.00 = \$35,755,461.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,722,920.68 from the Total Formula Revenue \$35,755,461.73 = \$30,032,541.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,482	Total Formula Revenue per Extended ADMw = \$9,940
Charter Schools Rate( ORS 338.155 ) = \$9,482	

**Payments**

SSF Total Paid To Date	\$27,102,305	SSF Estimated Remaining Balance Due	\$2,930,236.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Josephine County, Grants Pass SD 7 - 2054**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,204.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,070,204.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.18</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,489,052.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,142,336.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,503.01	<b>2021-2022 ADMw</b> 6,328.77	<b>Extended ADMw</b> 6,503.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
 Then multiply \$4,529.50 by the Extended ADMw 6503.0126 and then by the funding ratio 2.132919148363 = \$62,825,977.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$62,825,977.24 to the Transportation Grant \$3,142,336.40 = \$65,968,313.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,070,204.74 from the Total Formula Revenue \$65,968,313.64 = \$48,898,108.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,661	Total Formula Revenue per Extended ADMw = \$10,144
Charter Schools Rate( ORS 338.155 ) = \$9,661	

**Payments**

SSF Total Paid To Date	\$42,721,103	SSF Estimated Remaining Balance Due	\$6,177,005.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,761,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,122.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,375,439.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,273,193.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,691,235.10

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,452.96	<b>2021-2022 ADMw</b> 5,332.74	<b>Extended ADMw</b> 5,452.96
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5452.9644 and then by the funding ratio 2.132919148363 = \$52,349,925.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$52,349,925.56 to the Transportation Grant \$3,691,235.10 = \$56,041,160.66

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,375,439.80 from the Total Formula Revenue \$56,041,160.66 = \$35,665,720.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,600	Total Formula Revenue per Extended ADMw = \$10,277
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date	\$32,345,208	SSF Estimated Remaining Balance Due	\$3,320,512.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Klamath County, Klamath Falls City Schools - 2056**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,110.44
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,254,110.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,256.40	<b>2021-2022 ADMw</b> 3,102.56	<b>Extended ADMw</b> 3,256.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
 Then multiply \$4,488.75 by the Extended ADMw 3256.3986 and then by the funding ratio 2.132919148363 = \$31,177,218.79

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$31,177,218.79 to the Transportation Grant \$1,015,000.00 = \$32,192,218.79

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,254,110.44 from the Total Formula Revenue \$32,192,218.79 = \$24,938,108.35

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$9,886
Charter Schools Rate( ORS 338.155 ) = \$9,574	

**Payments**

SSF Total Paid To Date	\$22,443,771	SSF Estimated Remaining Balance Due	\$2,494,337.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Klamath County, Klamath County SD - 2057**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,782.80
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,554,656.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,096.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 8,818.84	<b>2021-2022 ADMw</b> 8,581.23	<b>Extended ADMw</b> 8,818.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75  
 Then multiply \$4,504.75 by the Extended ADMw 8818.8404 and then by the funding ratio 2.132919148363 = \$84,733,777.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$84,733,777.90 to the Transportation Grant \$3,278,096.50 = \$88,011,874.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,554,656.80 from the Total Formula Revenue \$88,011,874.40 = \$70,457,217.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,608	Total Formula Revenue per Extended ADMw = \$9,980
Charter Schools Rate( ORS 338.155 ) = \$9,608	

**Payments**

SSF Total Paid To Date	\$63,320,349	SSF Estimated Remaining Balance Due	\$7,136,868.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lake County, Lake County SD 7 - 2059**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,505,877.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,678,273.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$544,543.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$381,180.10

**2022-2023 Extended ADMw**

2022-2023 ADMw 992.68

2021-2022 ADMw 976.89

Extended ADMw 992.68

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 992.6836 and then by the funding ratio 2.132919148363 = \$9,423,634.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,423,634.66 to the Transportation Grant \$381,180.10 = \$9,804,814.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,678,273.38 from the Total Formula Revenue \$9,804,814.76 = \$7,126,541.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,493

Total Formula Revenue per Extended ADMw = \$9,877

Charter Schools Rate( ORS 338.155 ) = \$9,493

**Payments**

SSF Total Paid To Date	\$6,262,452	SSF Estimated Remaining Balance Due	\$864,089.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lake County, Paisley SD 11 - 2060**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,176.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$405,176.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 342.73	<b>2021-2022 ADMw</b> 342.65	<b>Extended ADMw</b> 342.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00  
 Then multiply \$4,587.00 by the Extended ADMw 342.8054 and then by the funding ratio 2.132919148363 = \$3,353,905.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,353,905.24 to the Transportation Grant \$77,000.00 = \$3,430,905.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$405,176.56 from the Total Formula Revenue \$3,430,905.24 = \$3,025,728.68

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,784	Total Formula Revenue per Extended ADMw = \$10,008
Charter Schools Rate( ORS 338.155 ) = \$9,786	

**Payments**

SSF Total Paid To Date	\$2,710,916	SSF Estimated Remaining Balance Due	\$314,812.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lake County, North Lake SD 14 - 2061**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,194.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,147,194.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$529,773.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$423,818.40

**2022-2023 Extended ADMw**

2022-2023 ADMw 418.97

2021-2022 ADMw 436.62

Extended ADMw 436.62

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 436.6242 and then by the funding ratio 2.132919148363 = \$4,221,278.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,221,278.08 to the Transportation Grant \$423,818.40 = \$4,645,096.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,147,194.86 from the Total Formula Revenue \$4,645,096.48 = \$3,497,901.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,668

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate( ORS 338.155 ) = 10,075

**Payments**

SSF Total Paid To Date	\$3,099,489	SSF Estimated Remaining Balance Due	\$398,412.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lake County, Plush SD 18 - 2062**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,178.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,441.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 36.28

**2021-2022 ADMw** 37.79

**Extended ADMw** 37.79

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50  
Then multiply \$4,477.50 by the Extended ADMw 37.79 and then by the funding ratio 2.132919148363 = \$360,900.00

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$360,900.00 to the Transportation Grant \$76,500.00 = \$437,400.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$43,441.04 from the Total Formula Revenue \$437,400.00 = \$393,958.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,550

Total Formula Revenue per Extended ADMw = \$11,574

Charter Schools Rate( ORS 338.155 ) = \$9,947

**Payments**

SSF Total Paid To Date	\$365,216	SSF Estimated Remaining Balance Due	\$28,742.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lake County, Adel SD 21 - 2063**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$125,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,678.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,678.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$62,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,800.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 40.75	<b>2021-2022 ADMw</b> 41.39	<b>Extended ADMw</b> 41.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50  
 Then multiply \$4,352.50 by the Extended ADMw 41.3908 and then by the funding ratio 2.132919148363 = \$384,252.76

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$384,252.76 to the Transportation Grant \$55,800.00 = \$440,052.76

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$126,678.22 from the Total Formula Revenue \$440,052.76 = \$313,374.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,284	Total Formula Revenue per Extended ADMw = \$10,632
Charter Schools Rate( ORS 338.155 ) = \$9,430	

**Payments**

SSF Total Paid To Date	\$248,516	SSF Estimated Remaining Balance Due	\$64,858.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Pleasant Hill SD 1 - 2081**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.10
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,564,092.10</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,188.48	<b>2021-2022 ADMw</b> 1,110.49	<b>Extended ADMw</b> 1,188.48
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25  
 Then multiply \$4,437.25 by the Extended ADMw 1188.4811 and then by the funding ratio 2.132919148363 = \$11,248,136.32

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,248,136.32 to the Transportation Grant \$402,500.00 = \$11,650,636.32

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,564,092.10 from the Total Formula Revenue \$11,650,636.32 = \$8,086,544.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,464	Total Formula Revenue per Extended ADMw = \$9,803
Charter Schools Rate( ORS 338.155 ) = \$9,464	

**Payments**

SSF Total Paid To Date	\$7,140,275	SSF Estimated Remaining Balance Due	\$946,269.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Eugene SD 4J - 2082**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,410,772.80
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,887,772.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 18,966.38	<b>2021-2022 ADMw</b> 18,897.10	<b>Extended ADMw</b> 18,966.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 18966.3814 and then by the funding ratio 2.132919148363 = \$181,758,734.98

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$181,758,734.98 to the Transportation Grant \$6,230,263.20 = \$187,988,998.18

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$83,887,772.80 from the Total Formula Revenue \$187,988,998.18 = \$104,101,225.38

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,583	Total Formula Revenue per Extended ADMw = \$9,912
Charter Schools Rate( ORS 338.155 ) = \$9,583	

**Payments**

SSF Total Paid To Date	\$96,063,048	SSF Estimated Remaining Balance Due	\$8,038,177.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Springfield SD 19 - 2083**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,536,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,425,006.60
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,151,646.60</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,515.53	<b>2021-2022 ADMw</b> 11,642.77	<b>Extended ADMw</b> 11,642.77
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 11642.7689 and then by the funding ratio 2.132919148363 = \$111,568,841.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$111,568,841.41 to the Transportation Grant \$4,200,000.00 = \$115,768,841.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,151,646.60 from the Total Formula Revenue \$115,768,841.41 = \$83,617,194.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,583	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate( ORS 338.155 ) = \$9,689	

**Payments**

SSF Total Paid To Date	\$76,707,817	SSF Estimated Remaining Balance Due	\$6,909,377.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Fern Ridge SD 28J - 2084**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$298,145.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,664,816.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,409,322.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$986,525.40

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,656.96	<b>2021-2022 ADMw</b> 1,590.83	<b>Extended ADMw</b> 1,656.96
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 1656.9553 and then by the funding ratio 2.132919148363 = \$15,915,168.59

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,915,168.59 to the Transportation Grant \$986,525.40 = \$16,901,693.99

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,664,816.04 from the Total Formula Revenue \$16,901,693.99 = \$11,236,877.95

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,605	Total Formula Revenue per Extended ADMw = \$10,200
Charter Schools Rate( ORS 338.155 ) = \$9,605	

**Payments**

SSF Total Paid To Date	\$10,456,164	SSF Estimated Remaining Balance Due	\$780,713.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Mapleton SD 32 - 2085**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$785,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,760.68
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$822,706.68</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 286.64

**2021-2022 ADMw** 274.85

**Extended ADMw** 286.64

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00  
Then multiply \$4,543.00 by the Extended ADMw 286.6406 and then by the funding ratio 2.132919148363 = \$2,777,504.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,777,504.90 to the Transportation Grant \$220,000.00 = \$2,997,504.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$822,706.68 from the Total Formula Revenue \$2,997,504.90 = \$2,174,798.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,690

Total Formula Revenue per Extended ADMw = \$10,457

Charter Schools Rate( ORS 338.155 ) = \$9,690

**Payments**

SSF Total Paid To Date	\$1,944,710	SSF Estimated Remaining Balance Due	\$230,088.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Creswell SD 40 - 2086**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,992.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,987,157.02</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,332.34	<b>2021-2022 ADMw</b> 1,305.03	<b>Extended ADMw</b> 1,332.34
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 1332.3429 and then by the funding ratio 2.132919148363 = \$12,822,109.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,822,109.93 to the Transportation Grant \$756,000.00 = \$13,578,109.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,987,157.02 from the Total Formula Revenue \$13,578,109.93 = \$9,590,952.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,624	Total Formula Revenue per Extended ADMw = \$10,191
Charter Schools Rate( ORS 338.155 ) = \$9,624	

**Payments**

SSF Total Paid To Date	\$8,783,551	SSF Estimated Remaining Balance Due	\$807,401.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, South Lane SD 45J3 - 2087**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,164,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,721.48
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,638,109.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,853,474.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,997,431.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 3,401.24

**2021-2022 ADMw** 3,376.91

**Extended ADMw** 3,401.24

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 3401.2445 and then by the funding ratio 2.132919148363 = \$32,411,647.66

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$32,411,647.66 to the Transportation Grant \$1,997,431.80 = \$34,409,079.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$8,638,109.48 from the Total Formula Revenue \$34,409,079.46 = \$25,770,969.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,529

Total Formula Revenue per Extended ADMw = \$10,117

Charter Schools Rate( ORS 338.155 ) = \$9,529

**Payments**

SSF Total Paid To Date	\$20,241,642	SSF Estimated Remaining Balance Due	\$5,529,328.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Bethel SD 52 - 2088**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,962.72
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,539,953.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,281,887.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,297,320.90

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,057.89	<b>2021-2022 ADMw</b> 6,345.28	<b>Extended ADMw</b> 6,345.28
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 6345.2758 and then by the funding ratio 2.132919148363 = \$60,578,006.10

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$60,578,006.10 to the Transportation Grant \$2,297,320.90 = \$62,875,327.00

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$19,539,953.72 from the Total Formula Revenue \$62,875,327.00 = \$43,335,373.28

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,547	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate( ORS 338.155 ) = 10,000	

**Payments**

SSF Total Paid To Date	\$39,284,126	SSF Estimated Remaining Balance Due	\$4,051,247.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,474,155.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 432.16	<b>2021-2022 ADMw</b> 402.66	<b>Extended ADMw</b> 432.16
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
 Then multiply \$4,512.00 by the Extended ADMw 432.16 and then by the funding ratio 2.132919148363 = \$4,158,991.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,158,991.67 to the Transportation Grant \$407,200.00 = \$4,566,191.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,474,155.18 from the Total Formula Revenue \$4,566,191.67 = \$3,092,036.49

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,624	Total Formula Revenue per Extended ADMw = \$10,566
Charter Schools Rate( ORS 338.155 ) = \$9,624	

**Payments**

SSF Total Paid To Date	\$2,573,350	SSF Estimated Remaining Balance Due	\$518,686.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, McKenzie SD 68 - 2090**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,196.46
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,834,564.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.76</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,660.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 317.46	<b>2021-2022 ADMw</b> 321.84	<b>Extended ADMw</b> 321.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00  
 Then multiply \$4,406.00 by the Extended ADMw 321.8435 and then by the funding ratio 2.132919148363 = \$3,024,569.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,024,569.92 to the Transportation Grant \$260,660.00 = \$3,285,229.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,834,564.46 from the Total Formula Revenue \$3,285,229.92 = \$1,450,665.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,398	Total Formula Revenue per Extended ADMw = \$10,208
Charter Schools Rate( ORS 338.155 ) = \$9,527	

**Payments**

SSF Total Paid To Date	\$1,344,562	SSF Estimated Remaining Balance Due	\$106,103.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Junction City SD 69 - 2091**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,296.70
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,366,246.70</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,933.24	<b>2021-2022 ADMw</b> 1,855.56	<b>Extended ADMw</b> 1,933.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1933.2414 and then by the funding ratio 2.132919148363 = \$18,559,637.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,559,637.65 to the Transportation Grant \$994,000.00 = \$19,553,637.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,366,246.70 from the Total Formula Revenue \$19,553,637.65 = \$13,187,390.95

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,600	Total Formula Revenue per Extended ADMw = \$10,114
Charter Schools Rate( ORS 338.155 ) = \$9,600	

**Payments**

SSF Total Paid To Date	\$11,931,571	SSF Estimated Remaining Balance Due	\$1,255,819.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Lowell SD 71 - 2092**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.20
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,597,764.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,278.28	<b>2021-2022 ADMw</b> 1,349.81	<b>Extended ADMw</b> 1,349.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50  
 Then multiply \$4,368.50 by the Extended ADMw 1349.805 and then by the funding ratio 2.132919148363 = \$12,577,020.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,577,020.41 to the Transportation Grant \$522,200.00 = \$13,099,220.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,597,764.20 from the Total Formula Revenue \$13,099,220.41 = \$11,501,456.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,318	Total Formula Revenue per Extended ADMw = \$9,705
Charter Schools Rate( ORS 338.155 ) = \$9,839	

**Payments**

SSF Total Paid To Date	\$10,842,388	SSF Estimated Remaining Balance Due	\$659,068.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Oakridge SD 76 - 2093**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,542.96
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,589,706.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,354.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,147.80

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 690.54

**2021-2022 ADMw** 692.50

**Extended ADMw** 692.50

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 692.4964 and then by the funding ratio 2.132919148363 = \$6,516,695.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,516,695.33 to the Transportation Grant \$313,147.80 = \$6,829,843.13

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,589,706.96 from the Total Formula Revenue \$6,829,843.13 = \$5,240,136.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,410

Total Formula Revenue per Extended ADMw = \$9,863

Charter Schools Rate( ORS 338.155 ) = \$9,437

**Payments**

SSF Total Paid To Date	\$4,934,105	SSF Estimated Remaining Balance Due	\$306,031.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Marcola SD 79J - 2094**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.40
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,208,621.40</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,749.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,044.59	<b>2021-2022 ADMw</b> 975.60	<b>Extended ADMw</b> 1,044.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1044.5891 and then by the funding ratio 2.132919148363 = \$9,951,469.61

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,951,469.61 to the Transportation Grant \$194,749.80 = \$10,146,219.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,208,621.40 from the Total Formula Revenue \$10,146,219.41 = \$8,937,598.01

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,527	Total Formula Revenue per Extended ADMw = \$9,713
Charter Schools Rate( ORS 338.155 ) = \$9,527	

**Payments**

SSF Total Paid To Date	\$7,984,482	SSF Estimated Remaining Balance Due	\$953,116.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Blachly SD 90 - 2095**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.28
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$514,603.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 510.95      2021-2022 ADMw 459.92      Extended ADMw 510.95

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00  
Then multiply \$4,473.00 by the Extended ADMw 510.95 and then by the funding ratio 2.132919148363 = \$4,874,742.67

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,874,742.67 to the Transportation Grant \$140,000.00 = \$5,014,742.67

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$514,603.28 from the Total Formula Revenue \$5,014,742.67 = \$4,500,139.39

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,541      Total Formula Revenue per Extended ADMw = \$9,815  
Charter Schools Rate( ORS 338.155 ) = \$9,541

**Payments**

SSF Total Paid To Date	\$4,013,031	SSF Estimated Remaining Balance Due	\$487,108.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lane County, Siuslaw SD 97J - 2096**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,671.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,979,302.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,115,426.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$780,798.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,453.66	<b>2021-2022 ADMw</b> 1,398.84	<b>Extended ADMw</b> 1,453.66
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00  
 Then multiply \$4,450.00 by the Extended ADMw 1453.6597 and then by the funding ratio 2.132919148363 = \$13,797,396.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$13,797,396.81 to the Transportation Grant \$780,798.20 = \$14,578,195.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,979,302.72 from the Total Formula Revenue \$14,578,195.01 = \$6,598,892.29

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,491	Total Formula Revenue per Extended ADMw = \$10,029
Charter Schools Rate( ORS 338.155 ) = \$9,491	

**Payments**

SSF Total Paid To Date	\$5,567,290	SSF Estimated Remaining Balance Due	\$1,031,602.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Lincoln County, Lincoln County SD - 2097**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,848.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,929,328.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,326,020.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,028,214.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,489.08	<b>2021-2022 ADMw</b> 6,549.14	<b>Extended ADMw</b> 6,549.14
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 6549.1375 and then by the funding ratio 2.132919148363 = \$61,996,941.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$61,996,941.29 to the Transportation Grant \$3,028,214.00 = \$65,025,155.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$42,929,328.50 from the Total Formula Revenue \$65,025,155.29 = \$22,095,826.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,466	Total Formula Revenue per Extended ADMw = \$9,929
Charter Schools Rate( ORS 338.155 ) = \$9,554	

**Payments**

SSF Total Paid To Date	\$20,600,005	SSF Estimated Remaining Balance Due	\$1,495,821.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Harrisburg SD 7J - 2099**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.44
County School Fund	=	\$169,122.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,544,849.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,616.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 976.17

**2021-2022 ADMw** 942.31

**Extended ADMw** 976.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 976.1711 and then by the funding ratio 2.132919148363 = \$9,298,111.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,298,111.42 to the Transportation Grant \$200,616.50 = \$9,498,727.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,544,849.44 from the Total Formula Revenue \$9,498,727.92 = \$6,953,878.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,525

Total Formula Revenue per Extended ADMw = \$9,731

Charter Schools Rate( ORS 338.155 ) = \$9,525

**Payments**

SSF Total Paid To Date	\$6,095,790	SSF Estimated Remaining Balance Due	\$858,088.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Greater Albany Public SD 8J - 2100**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.18
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,003,820.18</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,900.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,630.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 10,669.97

**2021-2022 ADMw** 10,621.83

**Extended ADMw** 10,669.97

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 10669.9742 and then by the funding ratio 2.132919148363 = \$101,621,018.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$101,621,018.09 to the Transportation Grant \$3,780,630.00 = \$105,401,648.09

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$31,003,820.18 from the Total Formula Revenue \$105,401,648.09 = \$74,397,827.91

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,524

Total Formula Revenue per Extended ADMw = \$9,878

Charter Schools Rate( ORS 338.155 ) = \$9,524

**Payments**

SSF Total Paid To Date	\$43,244,865	SSF Estimated Remaining Balance Due	\$31,152,962.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Lebanon Community SD 9 - 2101**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,102.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,947,102.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,724.04	<b>2021-2022 ADMw</b> 4,657.22	<b>Extended ADMw</b> 4,724.04
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 4724.0377 and then by the funding ratio 2.132919148363 = \$45,029,601.40

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$45,029,601.40 to the Transportation Grant \$1,470,000.00 = \$46,499,601.40

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,947,102.98 from the Total Formula Revenue \$46,499,601.40 = \$33,552,498.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,532	Total Formula Revenue per Extended ADMw = \$9,843
Charter Schools Rate( ORS 338.155 ) = \$9,532	

**Payments**

SSF Total Paid To Date	\$30,518,203	SSF Estimated Remaining Balance Due	\$3,034,295.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Sweet Home SD 55 - 2102**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,063.08
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,827,063.08</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,755.52	<b>2021-2022 ADMw</b> 2,603.33	<b>Extended ADMw</b> 2,755.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 2755.5151 and then by the funding ratio 2.132919148363 = \$26,334,671.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$26,334,671.29 to the Transportation Grant \$1,190,000.00 = \$27,524,671.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,827,063.08 from the Total Formula Revenue \$27,524,671.29 = \$21,697,608.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,557	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate( ORS 338.155 ) = \$9,557	

**Payments**

SSF Total Paid To Date	\$19,236,112	SSF Estimated Remaining Balance Due	\$2,461,496.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Scio SD 95 - 2103**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.42
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,869,719.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,001.25	<b>2021-2022 ADMw</b> 2,312.77	<b>Extended ADMw</b> 2,036.70
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 2036.69915 and then by the funding ratio 2.132919148363 = \$19,387,783.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,387,783.53 to the Transportation Grant \$427,000.00 = \$19,814,783.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,869,719.42 from the Total Formula Revenue \$19,814,783.53 = \$17,945,064.11

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,519	Total Formula Revenue per Extended ADMw = \$9,729
Charter Schools Rate( ORS 338.155 ) = \$9,688	

**Payments**

SSF Total Paid To Date	\$17,542,543	SSF Estimated Remaining Balance Due	\$402,521.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Santiam Canyon SD 129J - 2104**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,571.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,421.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,745,492.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$327,248.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$229,073.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,052.54	<b>2021-2022 ADMw</b> 3,830.51	<b>Extended ADMw</b> 3,179.84
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 3179.8419 and then by the funding ratio 2.132919148363 = \$30,323,867.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,323,867.52 to the Transportation Grant \$229,073.60 = \$30,552,941.12

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,745,492.62 from the Total Formula Revenue \$30,552,941.12 = \$26,807,448.50

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,536	Total Formula Revenue per Extended ADMw = \$9,608
Charter Schools Rate( ORS 338.155 ) = \$9,934	

**Payments**

SSF Total Paid To Date	\$26,873,557	SSF Estimated Remaining Balance Due	-\$66,108.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Linn County, Central Linn SD 552 - 2105**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,155.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,613,179.60</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$421,834.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 711.61

2021-2022 ADMw 724.09

Extended ADMw 724.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25  
Then multiply \$4,446.25 by the Extended ADMw 724.0912 and then by the funding ratio 2.132919148363 = \$6,866,912.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,866,912.93 to the Transportation Grant \$421,834.70 = \$7,288,747.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,613,179.60 from the Total Formula Revenue \$7,288,747.63 = \$3,675,568.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,483

Total Formula Revenue per Extended ADMw = \$10,066

Charter Schools Rate( ORS 338.155 ) = \$9,650

**Payments**

SSF Total Paid To Date	\$3,458,239	SSF Estimated Remaining Balance Due	\$217,329.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Jordan Valley SD 3 - 2107**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$183,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,907.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$191,407.20</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$199,243.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$179,318.70

**2022-2023 Extended ADMw**

2022-2023 ADMw 174.36

2021-2022 ADMw 174.78

Extended ADMw 174.78

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25  
Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.132919148363 = \$1,694,009.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,694,009.81 to the Transportation Grant \$179,318.70 = \$1,873,328.51

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$191,407.20 from the Total Formula Revenue \$1,873,328.51 = \$1,681,921.31

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,693

Total Formula Revenue per Extended ADMw = \$10,719

Charter Schools Rate( ORS 338.155 ) = \$9,716

**Payments**

SSF Total Paid To Date	\$1,504,085	SSF Estimated Remaining Balance Due	\$177,836.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Ontario SD 8C - 2108**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$313,020.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,113,020.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,206.10	<b>2021-2022 ADMw</b> 3,217.98	<b>Extended ADMw</b> 3,217.98
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
 Then multiply \$4,465.75 by the Extended ADMw 3217.9787 and then by the funding ratio 2.132919148363 = \$30,651,516.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,651,516.42 to the Transportation Grant \$700,000.00 = \$31,351,516.42

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$5,113,020.48 from the Total Formula Revenue \$31,351,516.42 = \$26,238,495.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,525	Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate( ORS 338.155 ) = \$9,560	

**Payments**

SSF Total Paid To Date	\$15,331,650	SSF Estimated Remaining Balance Due	\$10,906,845.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Juntura SD 12 - 2109**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$549.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$67,549.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 28.67

**2021-2022 ADMw** 29.66

**Extended ADMw** 29.66

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50  
Then multiply \$4,252.50 by the Extended ADMw 29.655 and then by the funding ratio 2.132919148363 = \$268,977.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$268,977.93 to the Transportation Grant \$18,900.00 = \$287,877.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$67,549.12 from the Total Formula Revenue \$287,877.93 = \$220,328.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,070

Total Formula Revenue per Extended ADMw = \$9,708

Charter Schools Rate( ORS 338.155 ) = \$9,383

**Payments**

SSF Total Paid To Date	\$204,641	SSF Estimated Remaining Balance Due	\$15,687.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Nyssa SD 26 - 2110**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,255.32
County School Fund	=	\$965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,308,520.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,250.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,575.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,663.24	<b>2021-2022 ADMw</b> 1,511.41	<b>Extended ADMw</b> 1,663.24
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1663.2419 and then by the funding ratio 2.132919148363 = \$16,260,243.54

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$16,260,243.54 to the Transportation Grant \$344,575.00 = \$16,604,818.54

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,308,520.32 from the Total Formula Revenue \$16,604,818.54 = \$15,296,298.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,776	Total Formula Revenue per Extended ADMw = \$9,983
Charter Schools Rate( ORS 338.155 ) = \$9,776	

**Payments**

SSF Total Paid To Date	\$13,405,300	SSF Estimated Remaining Balance Due	\$1,890,998.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Annex SD 29 - 2111**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$193,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,551.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$207,551.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.02</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 203.29

**2021-2022 ADMw** 186.26

**Extended ADMw** 203.29

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50  
Then multiply \$4,875.50 by the Extended ADMw 203.285 and then by the funding ratio 2.132919148363 = \$2,113,970.33

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,113,970.33 to the Transportation Grant \$59,500.00 = \$2,173,470.33

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$207,551.44 from the Total Formula Revenue \$2,173,470.33 = \$1,965,918.89

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$10,692

Charter Schools Rate( ORS 338.155 ) = 10,399

**Payments**

SSF Total Paid To Date	\$1,621,456	SSF Estimated Remaining Balance Due	\$344,462.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Malheur County SD 51 - 2112**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$260.82
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,300.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1.68

**2021-2022 ADMw** 1.96

**Extended ADMw** 1.96

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 1.9575 and then by the funding ratio 2.132919148363 = \$18,788.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,788.35 to the Transportation Grant \$3,200.00 = \$21,988.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$20,300.82 from the Total Formula Revenue \$21,988.35 = \$1,687.53

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,598

Total Formula Revenue per Extended ADMw = \$11,233

Charter Schools Rate( ORS 338.155 ) = 11,184

**Payments**

SSF Total Paid To Date	\$1,851	SSF Estimated Remaining Balance Due	-\$163.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Adrian SD 61 - 2113**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,788.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$435,788.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.56</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 447.18      **2021-2022 ADMw** 431.88      **Extended ADMw** 447.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00  
Then multiply \$4,614.00 by the Extended ADMw 447.1769 and then by the funding ratio 2.132919148363 = \$4,400,797.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,400,797.08 to the Transportation Grant \$161,000.00 = \$4,561,797.08

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$435,788.28 from the Total Formula Revenue \$4,561,797.08 = \$4,126,008.80

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,841      Total Formula Revenue per Extended ADMw = \$10,201  
Charter Schools Rate( ORS 338.155 ) = \$9,841

**Payments**

SSF Total Paid To Date	\$3,752,261	SSF Estimated Remaining Balance Due	\$373,747.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Harper SD 66 - 2114**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,391.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$159,391.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 376.59	<b>2021-2022 ADMw</b> 385.63	<b>Extended ADMw</b> 385.63
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75  
 Then multiply \$4,628.75 by the Extended ADMw 385.63 and then by the funding ratio 2.132919148363 = \$3,807,228.39

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,807,228.39 to the Transportation Grant \$192,500.00 = \$3,999,728.39

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$159,391.14 from the Total Formula Revenue \$3,999,728.39 = \$3,840,337.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,873	Total Formula Revenue per Extended ADMw = \$10,372
Charter Schools Rate( ORS 338.155 ) = 10,110	

**Payments**

SSF Total Paid To Date	\$3,491,324	SSF Estimated Remaining Balance Due	\$349,013.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Arock SD 81 - 2115**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,791.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$80,791.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 41.97      **2021-2022 ADMw** 40.51      **Extended ADMw** 41.97

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 41.965 and then by the funding ratio 2.132919148363 = \$401,890.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$401,890.70 to the Transportation Grant \$85,500.00 = \$487,390.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$80,791.48 from the Total Formula Revenue \$487,390.70 = \$406,599.22

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,577      Total Formula Revenue per Extended ADMw = \$11,614  
Charter Schools Rate( ORS 338.155 ) = \$9,577

**Payments**

SSF Total Paid To Date	\$369,916	SSF Estimated Remaining Balance Due	\$36,683.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Malheur County, Vale SD 84 - 2116**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,525.52
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,192,595.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,229.01	<b>2021-2022 ADMw</b> 1,140.72	<b>Extended ADMw</b> 1,229.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
 Then multiply \$4,587.75 by the Extended ADMw 1229.0074 and then by the funding ratio 2.132919148363 = \$12,026,205.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$12,026,205.89 to the Transportation Grant \$322,000.00 = \$12,348,205.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,192,595.52 from the Total Formula Revenue \$12,348,205.89 = \$10,155,610.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785	Total Formula Revenue per Extended ADMw = \$10,047
Charter Schools Rate( ORS 338.155 ) = \$9,785	

**Payments**

SSF Total Paid To Date	\$5,486,501	SSF Estimated Remaining Balance Due	\$4,669,109.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Gervais SD 1 - 2137**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,049,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,520.50
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,215,292.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,581.32	<b>2021-2022 ADMw</b> 1,678.20	<b>Extended ADMw</b> 1,592.53
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00  
 Then multiply \$4,456.00 by the Extended ADMw 1592.527 and then by the funding ratio 2.132919148363 = \$15,135,834.82

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$15,135,834.82 to the Transportation Grant \$735,000.00 = \$15,870,834.82

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,215,292.50 from the Total Formula Revenue \$15,870,834.82 = \$12,655,542.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,504	Total Formula Revenue per Extended ADMw = \$9,966
Charter Schools Rate( ORS 338.155 ) = \$9,572	

**Payments**

SSF Total Paid To Date	\$11,753,471	SSF Estimated Remaining Balance Due	\$902,071.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Silver Falls SD 4J - 2138**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,135,663.08</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,100,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,253.09	<b>2021-2022 ADMw</b> 4,108.24	<b>Extended ADMw</b> 4,253.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
 Then multiply \$4,552.00 by the Extended ADMw 4253.0906 and then by the funding ratio 2.132919148363 = \$41,293,460.63

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$41,293,460.63 to the Transportation Grant \$2,170,000.00 = \$43,463,460.63

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$10,135,663.08 from the Total Formula Revenue \$43,463,460.63 = \$33,327,797.55

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,709	Total Formula Revenue per Extended ADMw = \$10,219
Charter Schools Rate( ORS 338.155 ) = \$9,709	

**Payments**

SSF Total Paid To Date	\$29,815,824	SSF Estimated Remaining Balance Due	\$3,511,973.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Cascade SD 5 - 2139**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,772,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$337,700.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,149,959.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,565.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$847,395.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,132.07	<b>2021-2022 ADMw</b> 2,983.83	<b>Extended ADMw</b> 3,132.07
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 3132.073 and then by the funding ratio 2.132919148363 = \$30,037,011.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$30,037,011.42 to the Transportation Grant \$847,395.50 = \$30,884,406.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,149,959.14 from the Total Formula Revenue \$30,884,406.92 = \$23,734,447.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,590	Total Formula Revenue per Extended ADMw = \$9,861
Charter Schools Rate( ORS 338.155 ) = \$9,590	

**Payments**

SSF Total Paid To Date	\$21,385,675	SSF Estimated Remaining Balance Due	\$2,348,772.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Jefferson SD 14J - 2140**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,156.70
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,679,663.70</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 965.76

**2021-2022 ADMw** 989.41

**Extended ADMw** 989.41

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50  
Then multiply \$4,501.50 by the Extended ADMw 989.4094 and then by the funding ratio 2.132919148363 = \$9,499,651.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,499,651.64 to the Transportation Grant \$399,000.00 = \$9,898,651.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,679,663.70 from the Total Formula Revenue \$9,898,651.64 = \$7,218,987.94

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,601

Total Formula Revenue per Extended ADMw = \$10,005

Charter Schools Rate( ORS 338.155 ) = \$9,836

**Payments**

SSF Total Paid To Date	\$6,739,214	SSF Estimated Remaining Balance Due	\$479,773.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, North Marion SD 15 - 2141**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,525,671.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,630,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,141,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,142.06	<b>2021-2022 ADMw</b> 2,117.80	<b>Extended ADMw</b> 2,142.06
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 2142.0577 and then by the funding ratio 2.132919148363 = \$20,602,023.22

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$20,602,023.22 to the Transportation Grant \$1,141,000.00 = \$21,743,023.22

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,525,671.24 from the Total Formula Revenue \$21,743,023.22 = \$17,217,351.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618	Total Formula Revenue per Extended ADMw = \$10,151
Charter Schools Rate( ORS 338.155 ) = \$9,618	

**Payments**

SSF Total Paid To Date	\$15,302,157	SSF Estimated Remaining Balance Due	\$1,915,194.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Salem-Keizer SD 24J - 2142**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.38
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$100,536,824.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,890,014.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$17,423,009.80

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 49,221.37	<b>2021-2022 ADMw</b> 49,446.18	<b>Extended ADMw</b> 49,446.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 49446.1846 and then by the funding ratio 2.132919148363 = \$472,719,214.09

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$472,719,214.09 to the Transportation Grant \$17,423,009.80 = \$490,142,223.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$100,536,824.38 from the Total Formula Revenue \$490,142,223.89 = \$389,605,399.51

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,560	Total Formula Revenue per Extended ADMw = \$9,913
Charter Schools Rate( ORS 338.155 ) = \$9,604	

**Payments**

SSF Total Paid To Date	\$357,418,206	SSF Estimated Remaining Balance Due	\$32,187,193.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, North Santiam SD 29J - 2143**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,103,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,958.98
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,740,258.98</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$845,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,480.73	<b>2021-2022 ADMw</b> 2,416.39	<b>Extended ADMw</b> 2,480.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 2480.7289 and then by the funding ratio 2.132919148363 = \$23,480,996.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,480,996.94 to the Transportation Grant \$591,500.00 = \$24,072,496.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,740,258.98 from the Total Formula Revenue \$24,072,496.94 = \$16,332,237.96

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,465	Total Formula Revenue per Extended ADMw = \$9,704
Charter Schools Rate( ORS 338.155 ) = \$9,465	

**Payments**

SSF Total Paid To Date	\$14,634,832	SSF Estimated Remaining Balance Due	\$1,697,405.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, St Paul SD 45 - 2144**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,066.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$972,066.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$62,650.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 417.32	<b>2021-2022 ADMw</b> 417.59	<b>Extended ADMw</b> 417.59
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
 Then multiply \$4,530.50 by the Extended ADMw 417.585 and then by the funding ratio 2.132919148363 = \$4,035,203.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,035,203.28 to the Transportation Grant \$62,650.00 = \$4,097,853.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$972,066.38 from the Total Formula Revenue \$4,097,853.28 = \$3,125,786.90

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$9,813
Charter Schools Rate( ORS 338.155 ) = \$9,669	

**Payments**

SSF Total Paid To Date	\$2,864,742	SSF Estimated Remaining Balance Due	\$261,044.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Mt Angel SD 91 - 2145**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,955.88
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,525,005.88</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$213,259.90

**2022-2023 Extended ADMw**

2022-2023 ADMw 901.57

2021-2022 ADMw 843.37

Extended ADMw 901.57

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
Then multiply \$4,534.00 by the Extended ADMw 901.5662 and then by the funding ratio 2.132919148363 = \$8,718,736.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$8,718,736.06 to the Transportation Grant \$213,259.90 = \$8,931,995.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,525,005.88 from the Total Formula Revenue \$8,931,995.96 = \$7,406,990.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671

Total Formula Revenue per Extended ADMw = \$9,907

Charter Schools Rate( ORS 338.155 ) = \$9,671

**Payments**

SSF Total Paid To Date	\$6,551,276	SSF Estimated Remaining Balance Due	\$855,714.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Marion County, Woodburn SD 103 - 2146**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,731.78
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,727,731.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,310,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,617,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,083.69

**2021-2022 ADMw** 7,003.61

**Extended ADMw** 7,083.69

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 7083.686 and then by the funding ratio 2.132919148363 = \$67,861,756.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$67,861,756.90 to the Transportation Grant \$1,617,000.00 = \$69,478,756.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,727,731.78 from the Total Formula Revenue \$69,478,756.90 = \$59,751,025.12

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,580

Total Formula Revenue per Extended ADMw = \$9,808

Charter Schools Rate( ORS 338.155 ) = \$9,580

**Payments**

SSF Total Paid To Date	\$54,443,346	SSF Estimated Remaining Balance Due	\$5,307,679.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Morrow County, Morrow SD 1 - 2147**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,293,545.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,128.51	<b>2021-2022 ADMw</b> 3,058.30	<b>Extended ADMw</b> 3,128.51
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3128.5134 and then by the funding ratio 2.132919148363 = \$29,872,753.48

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$29,872,753.48 to the Transportation Grant \$770,000.00 = \$30,642,753.48

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$13,293,545.16 from the Total Formula Revenue \$30,642,753.48 = \$17,349,208.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,549	Total Formula Revenue per Extended ADMw = \$9,795
Charter Schools Rate( ORS 338.155 ) = \$9,549	

**Payments**

SSF Total Paid To Date	\$16,642,379	SSF Estimated Remaining Balance Due	\$706,829.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Morrow County, Ione SD R2 - 3997**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,734.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$910,734.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 275.71

**2021-2022 ADMw** 267.14

**Extended ADMw** 275.71

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 275.7089 and then by the funding ratio 2.132919148363 = \$2,627,767.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,627,767.52 to the Transportation Grant \$387,000.00 = \$3,014,767.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$910,734.78 from the Total Formula Revenue \$3,014,767.52 = \$2,104,032.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,531

Total Formula Revenue per Extended ADMw = \$10,935

Charter Schools Rate( ORS 338.155 ) = \$9,531

**Payments**

SSF Total Paid To Date	\$1,854,151	SSF Estimated Remaining Balance Due	\$249,881.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Portland SD 1J - 2180**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,787.64
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$295,691,787.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.07</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,500,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,750,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 53,153.33	<b>2021-2022 ADMw</b> 53,499.60	<b>Extended ADMw</b> 53,499.60
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25  
 Then multiply \$4,498.25 by the Extended ADMw 53499.5953 and then by the funding ratio 2.132919148363 = \$513,296,707.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$513,296,707.56 to the Transportation Grant \$29,750,000.00 = \$543,046,707.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$295,691,787.64 from the Total Formula Revenue \$543,046,707.56 = \$247,354,919.92

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = \$9,657	

**Payments**

SSF Total Paid To Date	;\$224,101,295	SSF Estimated Remaining Balance Due	\$23,253,624.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Parkrose SD 3 - 2181**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,519,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,913,200.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,692,821.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,184,974.70		

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,488.73	<b>2021-2022 ADMw</b> 3,445.08	<b>Extended ADMw</b> 3,488.73
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
Then multiply \$4,469.25 by the Extended ADMw 3488.7315 and then by the funding ratio 2.132919148363 = \$33,256,503.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,256,503.64 to the Transportation Grant \$1,184,974.70 = \$34,441,478.34

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,913,200.32 from the Total Formula Revenue \$34,441,478.34 = \$12,528,278.02

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,872
Charter Schools Rate( ORS 338.155 ) = \$9,533	

**Payments**

SSF Total Paid To Date	\$11,077,031	SSF Estimated Remaining Balance Due	\$1,451,247.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Reynolds SD 7 - 2182**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,532,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,953,914.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.56</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,880,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 12,768.23

**2021-2022 ADMw** 12,739.23

**Extended ADMw** 12,768.23

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00  
Then multiply \$4,514.00 by the Extended ADMw 12768.2263 and then by the funding ratio 2.132919148363 = \$122,932,444.97

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$122,932,444.97 to the Transportation Grant \$5,880,000.00 = \$128,812,444.97

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$32,953,914.04 from the Total Formula Revenue \$128,812,444.97 = \$95,858,530.93

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,628

Total Formula Revenue per Extended ADMw = \$10,089

Charter Schools Rate( ORS 338.155 ) = \$9,628

**Payments**

SSF Total Paid To Date	\$89,655,740	SSF Estimated Remaining Balance Due	\$6,202,790.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,088,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,851.86
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,697,291.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,519,745.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,263,821.50

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 13,719.70

**2021-2022 ADMw** 13,607.75

**Extended ADMw** 13,736.14

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13736.1359 and then by the funding ratio 2.132919148363 = \$131,028,281.42

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$131,028,281.42 to the Transportation Grant \$5,263,821.50 = \$136,292,102.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$34,697,291.86 from the Total Formula Revenue \$136,292,102.92 = \$101,594,811.06

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,539

Total Formula Revenue per Extended ADMw = \$9,922

Charter Schools Rate( ORS 338.155 ) = \$9,550

**Payments**

SSF Total Paid To Date	\$92,262,353	SSF Estimated Remaining Balance Due	\$9,332,458.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Centennial SD 28J - 2185**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,643,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,369.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,427,269.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,770,736.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,939,515.20

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,864.47	<b>2021-2022 ADMw</b> 6,944.74	<b>Extended ADMw</b> 6,944.74
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 6944.7412 and then by the funding ratio 2.132919148363 = \$67,252,777.69

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$67,252,777.69 to the Transportation Grant \$1,939,515.20 = \$69,192,292.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$15,427,269.52 from the Total Formula Revenue \$69,192,292.89 = \$53,765,023.37

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,684	Total Formula Revenue per Extended ADMw = \$9,963
Charter Schools Rate( ORS 338.155 ) = \$9,797	

**Payments**

SSF Total Paid To Date	\$49,927,920	SSF Estimated Remaining Balance Due	\$3,837,103.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Corbett SD 39 - 2186**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,603.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,070,504.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,227.01	<b>2021-2022 ADMw</b> 1,209.86	<b>Extended ADMw</b> 1,227.01
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 1227.0068 and then by the funding ratio 2.132919148363 = \$11,672,948.37

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,672,948.37 to the Transportation Grant \$378,035.00 = \$12,050,983.37

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,070,504.96 from the Total Formula Revenue \$12,050,983.37 = \$9,980,478.41

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,513	Total Formula Revenue per Extended ADMw = \$9,821
Charter Schools Rate( ORS 338.155 ) = \$9,513	

**Payments**

SSF Total Paid To Date	\$5,709,764	SSF Estimated Remaining Balance Due	\$4,270,714.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, David Douglas SD 40 - 2187**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,174,815.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,418,469.38</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,836,133.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,785,293.10		

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 11,012.13	<b>2021-2022 ADMw</b> 11,044.52	<b>Extended ADMw</b> 11,044.52
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50  
 Then multiply \$4,545.50 by the Extended ADMw 11044.5178 and then by the funding ratio 2.132919148363 = \$107,078,632.14

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$107,078,632.14 to the Transportation Grant \$4,785,293.10 = \$111,863,925.24

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,418,469.38 from the Total Formula Revenue \$111,863,925.24 = \$93,445,455.86

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,695	Total Formula Revenue per Extended ADMw = \$10,128
Charter Schools Rate( ORS 338.155 ) = \$9,724	

**Payments**

SSF Total Paid To Date	\$85,115,104	SSF Estimated Remaining Balance Due	\$8,330,351.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Multnomah County, Riverdale SD 51J - 2188**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,973,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,049,420.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 639.24	<b>2021-2022 ADMw</b> 679.55	<b>Extended ADMw</b> 679.55
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
 Then multiply \$4,453.25 by the Extended ADMw 679.55 and then by the funding ratio 2.132919148363 = \$6,454,652.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,454,652.80 to the Transportation Grant \$171,850.00 = \$6,626,502.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,049,420.48 from the Total Formula Revenue \$6,626,502.80 = \$3,577,082.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,498	Total Formula Revenue per Extended ADMw = \$9,751
Charter Schools Rate( ORS 338.155 ) = 10,097	

**Payments**

SSF Total Paid To Date	\$3,263,371	SSF Estimated Remaining Balance Due	\$313,711.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Polk County, Dallas SD 2 - 2190**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.04
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,302,210.04</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,548.24	<b>2021-2022 ADMw</b> 3,590.02	<b>Extended ADMw</b> 3,590.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 3590.0219 and then by the funding ratio 2.132919148363 = \$34,348,403.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$34,348,403.56 to the Transportation Grant \$1,512,000.00 = \$35,860,403.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,302,210.04 from the Total Formula Revenue \$35,860,403.56 = \$26,558,193.52

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,568	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate( ORS 338.155 ) = \$9,680	

**Payments**

SSF Total Paid To Date	\$24,224,341	SSF Estimated Remaining Balance Due	\$2,333,852.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Polk County, Central SD 13J - 2191**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$481,818.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,991,818.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,897.27	<b>2021-2022 ADMw</b> 3,867.20	<b>Extended ADMw</b> 3,897.27
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 3897.2683 and then by the funding ratio 2.132919148363 = \$37,107,259.73

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$37,107,259.73 to the Transportation Grant \$1,206,100.00 = \$38,313,359.73

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,991,818.86 from the Total Formula Revenue \$38,313,359.73 = \$30,321,540.87

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,521	Total Formula Revenue per Extended ADMw = \$9,831
Charter Schools Rate( ORS 338.155 ) = \$9,521	

**Payments**

SSF Total Paid To Date	\$25,058,906	SSF Estimated Remaining Balance Due	\$5,262,634.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Polk County, Perrydale SD 21 - 2192**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$578,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,855.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$625,475.22</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 456.87

**2021-2022 ADMw** 440.41

**Extended ADMw** 456.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
Then multiply \$4,509.25 by the Extended ADMw 456.87 and then by the funding ratio 2.132919148363 = \$4,394,114.29

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,394,114.29 to the Transportation Grant \$94,500.00 = \$4,488,614.29

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$625,475.22 from the Total Formula Revenue \$4,488,614.29 = \$3,863,139.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,618

Total Formula Revenue per Extended ADMw = \$9,825

Charter Schools Rate( ORS 338.155 ) = \$9,618

**Payments**

SSF Total Paid To Date	\$3,527,193	SSF Estimated Remaining Balance Due	\$335,946.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Polk County, Falls City SD 57 - 2193**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$451,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,653.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$478,128.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$96,600.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 333.97

**2021-2022 ADMw** 330.14

**Extended ADMw** 333.97

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25  
Then multiply \$4,393.25 by the Extended ADMw 333.9691 and then by the funding ratio 2.132919148363 = \$3,129,439.77

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,129,439.77 to the Transportation Grant \$96,600.00 = \$3,226,039.77

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$478,128.96 from the Total Formula Revenue \$3,226,039.77 = \$2,747,910.81

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,370

Total Formula Revenue per Extended ADMw = \$9,660

Charter Schools Rate( ORS 338.155 ) = \$9,370

**Payments**

SSF Total Paid To Date	\$2,523,799	SSF Estimated Remaining Balance Due	\$224,111.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Sherman County, Sherman County SD - 2195**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,564.52
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,286,564.52</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 448.65      **2021-2022 ADMw** 404.49      **Extended ADMw** 448.65

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 448.6466 and then by the funding ratio 2.132919148363 = \$4,366,457.55

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,366,457.55 to the Transportation Grant \$720,000.00 = \$5,086,457.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,286,564.52 from the Total Formula Revenue \$5,086,457.55 = \$2,799,893.03

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,733      Total Formula Revenue per Extended ADMw = \$11,337  
Charter Schools Rate( ORS 338.155 ) = \$9,733

**Payments**

SSF Total Paid To Date	\$2,606,576	SSF Estimated Remaining Balance Due	\$193,317.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Tillamook County, Tillamook SD 9 - 2197**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,718.74
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,865,830.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,520.25	<b>2021-2022 ADMw</b> 2,521.40	<b>Extended ADMw</b> 2,521.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 2521.4016 and then by the funding ratio 2.132919148363 = \$23,739,597.04

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$23,739,597.04 to the Transportation Grant \$1,155,000.00 = \$24,894,597.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$14,865,830.74 from the Total Formula Revenue \$24,894,597.04 = \$10,028,766.30

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,415	Total Formula Revenue per Extended ADMw = \$9,873
Charter Schools Rate( ORS 338.155 ) = \$9,420	

**Payments**

SSF Total Paid To Date	\$8,624,981	SSF Estimated Remaining Balance Due	\$1,403,785.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,394,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,716.70
County School Fund	=	\$920,581.00
State Managed Timber	=	\$2,354,456.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$3,814,533.76)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,945,102.94</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$931,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$745,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 946.26	<b>2021-2022 ADMw</b> 903.13	<b>Extended ADMw</b> 946.26
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
 Then multiply \$4,558.25 by the Extended ADMw 946.2605 and then by the funding ratio 2.132919148363 = \$9,199,902.94

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,199,902.94 to the Transportation Grant \$745,200.00 = \$9,945,102.94

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$9,945,102.94 from the Total Formula Revenue \$9,945,102.94 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,722	Total Formula Revenue per Extended ADMw = \$10,510
Charter Schools Rate( ORS 338.155 ) = \$9,722	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.22
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$171,220.58)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,276,781.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 715.27

**2021-2022 ADMw** 668.08

**Extended ADMw** 715.27

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 715.2704 and then by the funding ratio 2.132919148363 = \$6,881,281.64

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,881,281.64 to the Transportation Grant \$395,500.00 = \$7,276,781.64

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,276,781.64 from the Total Formula Revenue \$7,276,781.64 = \$0.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,621

Total Formula Revenue per Extended ADMw = \$10,173

Charter Schools Rate( ORS 338.155 ) = \$9,621

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Helix SD 1 - 2201**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,409.86
County School Fund	=	\$6,100.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$716,009.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 288.66	<b>2021-2022 ADMw</b> 300.10	<b>Extended ADMw</b> 300.10
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
 Then multiply \$4,522.00 by the Extended ADMw 300.1 and then by the funding ratio 2.132919148363 = \$2,894,482.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$2,894,482.62 to the Transportation Grant \$77,000.00 = \$2,971,482.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$716,009.86 from the Total Formula Revenue \$2,971,482.62 = \$2,255,472.76

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,645	Total Formula Revenue per Extended ADMw = \$9,902
Charter Schools Rate( ORS 338.155 ) = 10,027	

**Payments**

SSF Total Paid To Date	\$2,100,943	SSF Estimated Remaining Balance Due	\$154,529.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Pilot Rock SD 2 - 2202**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$730,821.34</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 473.90	<b>2021-2022 ADMw</b> 437.76	<b>Extended ADMw</b> 473.90
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25  
 Then multiply \$4,559.25 by the Extended ADMw 473.8951 and then by the funding ratio 2.132919148363 = \$4,608,398.41

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,608,398.41 to the Transportation Grant \$73,500.00 = \$4,681,898.41

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$730,821.34 from the Total Formula Revenue \$4,681,898.41 = \$3,951,077.07

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,725	Total Formula Revenue per Extended ADMw = \$9,880
Charter Schools Rate( ORS 338.155 ) = \$9,725	

**Payments**

SSF Total Paid To Date	\$3,497,783	SSF Estimated Remaining Balance Due	\$453,294.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Echo SD 5 - 2203**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,636.32
County School Fund	=	\$10,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$692,336.32</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.62</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 441.62	<b>2021-2022 ADMw</b> 435.07	<b>Extended ADMw</b> 441.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50  
 Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.132919148363 = \$4,224,135.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,224,135.52 to the Transportation Grant \$112,000.00 = \$4,336,135.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$692,336.32 from the Total Formula Revenue \$4,336,135.52 = \$3,643,799.20

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$9,819
Charter Schools Rate( ORS 338.155 ) = \$9,565	

**Payments**

SSF Total Paid To Date	\$3,327,686	SSF Estimated Remaining Balance Due	\$316,113.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Umatilla SD 6R - 2204**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,666.16
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,775,666.16</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,200.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,821.62	<b>2021-2022 ADMw</b> 1,767.47	<b>Extended ADMw</b> 1,821.62
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1821.6225 and then by the funding ratio 2.132919148363 = \$17,205,405.25

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$17,205,405.25 to the Transportation Grant \$543,200.00 = \$17,748,605.25

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,775,666.16 from the Total Formula Revenue \$17,748,605.25 = \$12,972,939.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate( ORS 338.155 ) = \$9,445	

**Payments**

SSF Total Paid To Date	\$11,659,028	SSF Estimated Remaining Balance Due	\$1,313,911.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,749.82
County School Fund	=	\$61,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,860,749.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,013.88	<b>2021-2022 ADMw</b> 2,061.76	<b>Extended ADMw</b> 2,061.76
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 2061.7585 and then by the funding ratio 2.132919148363 = \$19,562,564.27

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$19,562,564.27 to the Transportation Grant \$560,000.00 = \$20,122,564.27

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,860,749.82 from the Total Formula Revenue \$20,122,564.27 = \$16,261,814.45

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,488	Total Formula Revenue per Extended ADMw = \$9,760
Charter Schools Rate( ORS 338.155 ) = \$9,714	

**Payments**

SSF Total Paid To Date	\$12,923,219	SSF Estimated Remaining Balance Due	\$3,338,595.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Hermiston SD 8 - 2206**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,118,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.28
County School Fund	=	\$203,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,971,113.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 6,669.54	<b>2021-2022 ADMw</b> 6,622.06	<b>Extended ADMw</b> 6,669.54
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 6669.5367 and then by the funding ratio 2.132919148363 = \$63,211,376.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$63,211,376.01 to the Transportation Grant \$1,358,000.00 = \$64,569,376.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$11,971,113.28 from the Total Formula Revenue \$64,569,376.01 = \$52,598,262.73

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,681
Charter Schools Rate( ORS 338.155 ) = \$9,478	

**Payments**

SSF Total Paid To Date	\$48,018,461	SSF Estimated Remaining Balance Due	\$4,579,801.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Pendleton SD 16 - 2207**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,365.62
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,552,365.62</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,481.97	<b>2021-2022 ADMw</b> 3,499.87	<b>Extended ADMw</b> 3,499.87
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
 Then multiply \$4,532.75 by the Extended ADMw 3499.8662 and then by the funding ratio 2.132919148363 = \$33,836,668.87

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,836,668.87 to the Transportation Grant \$1,645,000.00 = \$35,481,668.87

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$7,552,365.62 from the Total Formula Revenue \$35,481,668.87 = \$27,929,303.25

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,668	Total Formula Revenue per Extended ADMw = \$10,138
Charter Schools Rate( ORS 338.155 ) = \$9,718	

**Payments**

SSF Total Paid To Date	\$25,482,435	SSF Estimated Remaining Balance Due	\$2,446,868.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,474.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,439,474.54</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2022-2023 Extended ADMw**

2022-2023 ADMw 728.36

2021-2022 ADMw 760.00

Extended ADMw 760.00

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
Then multiply \$4,546.75 by the Extended ADMw 759.9983 and then by the funding ratio 2.132919148363 = \$7,370,349.62

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$7,370,349.62 to the Transportation Grant \$175,000.00 = \$7,545,349.62

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,439,474.54 from the Total Formula Revenue \$7,545,349.62 = \$6,105,875.08

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,698

Total Formula Revenue per Extended ADMw = \$9,928

Charter Schools Rate( ORS 338.155 ) = 10,119

**Payments**

SSF Total Paid To Date	\$5,615,203	SSF Estimated Remaining Balance Due	\$490,672.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Stanfield SD 61 - 2209**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,885.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,529,585.40</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$459,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,300.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 724.25	<b>2021-2022 ADMw</b> 711.75	<b>Extended ADMw</b> 724.25
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 724.25 and then by the funding ratio 2.132919148363 = \$6,870,736.06

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,870,736.06 to the Transportation Grant \$321,300.00 = \$7,192,036.06

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,529,585.40 from the Total Formula Revenue \$7,192,036.06 = \$5,662,450.66

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,487	Total Formula Revenue per Extended ADMw = \$9,930
Charter Schools Rate( ORS 338.155 ) = \$9,487	

**Payments**

SSF Total Paid To Date	\$5,142,304	SSF Estimated Remaining Balance Due	\$520,146.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Umatilla County, Ukiah SD 80R - 2210**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.48
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,293.48</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.90</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 101.11	<b>2021-2022 ADMw</b> 101.91	<b>Extended ADMw</b> 101.91
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50  
 Then multiply \$4,922.50 by the Extended ADMw 101.9114 and then by the funding ratio 2.132919148363 = \$1,069,997.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,069,997.80 to the Transportation Grant \$7,000.00 = \$1,076,997.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$108,293.48 from the Total Formula Revenue \$1,076,997.80 = \$968,704.32

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,499	Total Formula Revenue per Extended ADMw = \$10,568
Charter Schools Rate( ORS 338.155 ) = 10,583	

**Payments**

SSF Total Paid To Date	\$884,354	SSF Estimated Remaining Balance Due	\$84,350.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, La Grande SD 1 - 2212**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,416,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.42
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,806,639.42</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$794,789.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$556,352.30

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 2,532.38	<b>2021-2022 ADMw</b> 2,496.87	<b>Extended ADMw</b> 2,532.38
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 2532.383 and then by the funding ratio 2.132919148363 = \$24,214,333.60

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$24,214,333.60 to the Transportation Grant \$556,352.30 = \$24,770,685.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$6,806,639.42 from the Total Formula Revenue \$24,770,685.90 = \$17,964,046.48

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,562	Total Formula Revenue per Extended ADMw = \$9,782
Charter Schools Rate( ORS 338.155 ) = \$9,562	

**Payments**

SSF Total Paid To Date	\$16,286,034	SSF Estimated Remaining Balance Due	\$1,678,012.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, Union SD 5 - 2213**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,168.46
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203,041.46</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$161,136.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,795.20

**2022-2023 Extended ADMw**

2022-2023 ADMw 517.13

2021-2022 ADMw 489.64

Extended ADMw 517.13

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 517.128 and then by the funding ratio 2.132919148363 = \$4,994,900.24

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,994,900.24 to the Transportation Grant \$112,795.20 = \$5,107,695.44

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,203,041.46 from the Total Formula Revenue \$5,107,695.44 = \$3,904,653.98

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659

Total Formula Revenue per Extended ADMw = \$9,877

Charter Schools Rate( ORS 338.155 ) = \$9,659

**Payments**

SSF Total Paid To Date	\$3,441,345	SSF Estimated Remaining Balance Due	\$463,308.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, North Powder SD 8J - 2214**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,887.74
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$572,187.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 448.48

**2021-2022 ADMw** 442.27

**Extended ADMw** 448.48

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00  
Then multiply \$4,601.00 by the Extended ADMw 448.4817 and then by the funding ratio 2.132919148363 = \$4,401,202.52

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,401,202.52 to the Transportation Grant \$129,500.00 = \$4,530,702.52

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$572,187.74 from the Total Formula Revenue \$4,530,702.52 = \$3,958,514.78

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,814

Total Formula Revenue per Extended ADMw = \$10,102

Charter Schools Rate( ORS 338.155 ) = \$9,814

**Payments**

SSF Total Paid To Date	\$3,548,520	SSF Estimated Remaining Balance Due	\$409,994.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, Imbler SD 11 - 2215**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$649,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,063.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$701,063.66</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.94</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 457.17

**2021-2022 ADMw** 442.74

**Extended ADMw** 457.17

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50  
Then multiply \$4,598.50 by the Extended ADMw 457.17 and then by the funding ratio 2.132919148363 = \$4,484,027.92

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,484,027.92 to the Transportation Grant \$161,000.00 = \$4,645,027.92

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$701,063.66 from the Total Formula Revenue \$4,645,027.92 = \$3,943,964.26

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,808

Total Formula Revenue per Extended ADMw = \$10,160

Charter Schools Rate( ORS 338.155 ) = \$9,808

**Payments**

SSF Total Paid To Date	\$3,484,040	SSF Estimated Remaining Balance Due	\$459,924.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, Cove SD 15 - 2216**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$840,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,607.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$895,607.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 461.49      **2021-2022 ADMw** 478.87      **Extended ADMw** 478.87

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.132919148363 = \$4,611,317.28

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,611,317.28 to the Transportation Grant \$154,000.00 = \$4,765,317.28

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$895,607.86 from the Total Formula Revenue \$4,765,317.28 = \$3,869,709.42

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,630      Total Formula Revenue per Extended ADMw = \$9,951  
Charter Schools Rate( ORS 338.155 ) = \$9,992

**Payments**

SSF Total Paid To Date	\$3,579,637	SSF Estimated Remaining Balance Due	\$290,072.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Union County, Elgin SD 23 - 2217**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,239.14
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,017,239.14</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.99</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 544.41	<b>2021-2022 ADMw</b> 523.58	<b>Extended ADMw</b> 544.41
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25  
 Then multiply \$4,425.25 by the Extended ADMw 544.4113 and then by the funding ratio 2.132919148363 = \$5,138,535.19

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,138,535.19 to the Transportation Grant \$261,100.00 = \$5,399,635.19

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,017,239.14 from the Total Formula Revenue \$5,399,635.19 = \$4,382,396.05

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,439	Total Formula Revenue per Extended ADMw = \$9,918
Charter Schools Rate( ORS 338.155 ) = \$9,439	

**Payments**

SSF Total Paid To Date	\$4,048,159	SSF Estimated Remaining Balance Due	\$334,237.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wallowa County, Joseph SD 6 - 2219**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,119.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$707,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,346,119.58</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.15</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 451.12

**2021-2022 ADMw** 461.47

**Extended ADMw** 461.47

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75  
Then multiply \$4,578.75 by the Extended ADMw 461.47 and then by the funding ratio 2.132919148363 = \$4,506,763.81

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,506,763.81 to the Transportation Grant \$280,000.00 = \$4,786,763.81

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,346,119.58 from the Total Formula Revenue \$4,786,763.81 = \$3,440,644.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,766

Total Formula Revenue per Extended ADMw = \$10,373

Charter Schools Rate( ORS 338.155 ) = \$9,990

**Payments**

SSF Total Paid To Date	\$3,226,830	SSF Estimated Remaining Balance Due	\$213,814.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wallowa County, Wallowa SD 12 - 2220**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,069.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$805,543.80</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 333.98	<b>2021-2022 ADMw</b> 340.20	<b>Extended ADMw</b> 340.20
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 340.2029 and then by the funding ratio 2.132919148363 = \$3,209,077.80

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,209,077.80 to the Transportation Grant \$224,000.00 = \$3,433,077.80

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$805,543.80 from the Total Formula Revenue \$3,433,077.80 = \$2,627,534.00

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,433	Total Formula Revenue per Extended ADMw = \$10,091
Charter Schools Rate( ORS 338.155 ) = \$9,608	

**Payments**

SSF Total Paid To Date	\$2,399,581	SSF Estimated Remaining Balance Due	\$227,953.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wallowa County, Enterprise SD 21 - 2221**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,749.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,420,183.56</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.64</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 561.59

**2021-2022 ADMw** 542.88

**Extended ADMw** 561.59

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00  
Then multiply \$4,566.00 by the Extended ADMw 561.5928 and then by the funding ratio 2.132919148363 = \$5,469,301.08

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$5,469,301.08 to the Transportation Grant \$297,271.10 = \$5,766,572.18

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,420,183.56 from the Total Formula Revenue \$5,766,572.18 = \$4,346,388.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,739

Total Formula Revenue per Extended ADMw = \$10,268

Charter Schools Rate( ORS 338.155 ) = \$9,739

**Payments**

SSF Total Paid To Date	\$3,915,831	SSF Estimated Remaining Balance Due	\$430,557.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wallowa County, Troy SD 54 - 2222**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,985.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,028.72</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>23.10</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 27.86

**2021-2022 ADMw** 27.76

**Extended ADMw** 27.86

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50  
Then multiply \$5,077.50 by the Extended ADMw 27.86 and then by the funding ratio 2.132919148363 = \$301,720.93

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$301,720.93 to the Transportation Grant \$9,000.00 = \$310,720.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$51,028.72 from the Total Formula Revenue \$310,720.93 = \$259,692.21

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,830

Total Formula Revenue per Extended ADMw = \$11,153

Charter Schools Rate( ORS 338.155 ) = 10,830

**Payments**

SSF Total Paid To Date	\$230,659	SSF Estimated Remaining Balance Due	\$29,033.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wasco County, South Wasco County SD 1 - 2225**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,504.82
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,866,408.82</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.97</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,670.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,603.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 385.10

**2021-2022 ADMw** 383.36

**Extended ADMw** 385.10

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25  
Then multiply \$4,649.25 by the Extended ADMw 385.0966 and then by the funding ratio 2.132919148363 = \$3,818,800.56

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$3,818,800.56 to the Transportation Grant \$540,603.00 = \$4,359,403.56

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,866,408.82 from the Total Formula Revenue \$4,359,403.56 = \$2,492,994.74

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,916

Total Formula Revenue per Extended ADMw = \$11,320

Charter Schools Rate( ORS 338.155 ) = \$9,916

**Payments**

SSF Total Paid To Date	\$2,226,527	SSF Estimated Remaining Balance Due	\$266,467.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wasco County, North Wasco County SD 21 - 4131**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.36
County School Fund	=	\$65,000.00
State Managed Timber	=	\$145,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,341,551.36</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 3,491.77	<b>2021-2022 ADMw</b> 3,383.59	<b>Extended ADMw</b> 3,491.77
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75  
 Then multiply \$4,502.75 by the Extended ADMw 3491.7675 and then by the funding ratio 2.132919148363 = \$33,534,940.99

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$33,534,940.99 to the Transportation Grant \$1,120,000.00 = \$34,654,940.99

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$12,341,551.36 from the Total Formula Revenue \$34,654,940.99 = \$22,313,389.63

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,604	Total Formula Revenue per Extended ADMw = \$9,925
Charter Schools Rate( ORS 338.155 ) = \$9,604	

**Payments**

SSF Total Paid To Date	\$21,281,801	SSF Estimated Remaining Balance Due	\$1,031,588.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wasco County, Dufur SD 29 - 2229**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,109.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,314,109.86</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 455.94	<b>2021-2022 ADMw</b> 478.09	<b>Extended ADMw</b> 478.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.132919148363 = \$4,623,731.46

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$4,623,731.46 to the Transportation Grant \$336,000.00 = \$4,959,731.46

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$1,314,109.86 from the Total Formula Revenue \$4,959,731.46 = \$3,645,621.60

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,671	Total Formula Revenue per Extended ADMw = \$10,374
Charter Schools Rate( ORS 338.155 ) = 10,141	

**Payments**

SSF Total Paid To Date	\$3,332,231	SSF Estimated Remaining Balance Due	\$313,390.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Hillsboro SD 1J - 2239**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,833.78
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,088,003.78</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 23,374.35

**2021-2022 ADMw** 23,160.47

**Extended ADMw** 23,374.35

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00

Then multiply \$4,506.00 by the Extended ADMw 23374.3494 and then by the funding ratio 2.132919148363 = \$224,649,321.96

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$224,649,321.96 to the Transportation Grant \$11,536,000.00 = \$236,185,321.96

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$91,088,003.78 from the Total Formula Revenue \$236,185,321.96 = \$145,097,318.18

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,611

Total Formula Revenue per Extended ADMw = \$10,104

Charter Schools Rate( ORS 338.155 ) = \$9,611

**Payments**

SSF Total Paid To Date	;	\$131,849,423	SSF Estimated Remaining Balance Due	\$13,247,895.18
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due	
			High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Banks SD 13 - 2240**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,807.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,477,807.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.66</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,233.09	<b>2021-2022 ADMw</b> 1,142.20	<b>Extended ADMw</b> 1,233.09
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50  
 Then multiply \$4,516.50 by the Extended ADMw 1233.091 and then by the funding ratio 2.132919148363 = \$11,878,771.70

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,878,771.70 to the Transportation Grant \$514,500.00 = \$12,393,271.70

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,477,807.24 from the Total Formula Revenue \$12,393,271.70 = \$7,915,464.46

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,633	Total Formula Revenue per Extended ADMw = \$10,051
Charter Schools Rate( ORS 338.155 ) = \$9,633	

**Payments**

SSF Total Paid To Date	\$6,934,060	SSF Estimated Remaining Balance Due	\$981,404.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Forest Grove SD 15 - 2241**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,542,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,671.06
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,363,571.06</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,710,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,597,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 7,147.70	<b>2021-2022 ADMw</b> 7,058.48	<b>Extended ADMw</b> 7,147.70
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
 Then multiply \$4,505.25 by the Extended ADMw 7147.7043 and then by the funding ratio 2.132919148363 = \$68,684,677.90

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$68,684,677.90 to the Transportation Grant \$2,597,000.00 = \$71,281,677.90

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,363,571.06 from the Total Formula Revenue \$71,281,677.90 = \$53,918,106.84

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,609	Total Formula Revenue per Extended ADMw = \$9,973
Charter Schools Rate( ORS 338.155 ) = \$9,609	

**Payments**

SSF Total Paid To Date	\$49,473,057	SSF Estimated Remaining Balance Due	\$4,445,049.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$63,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.30
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,734,256.30</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,995,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,596,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 13,691.80

**2021-2022 ADMw** 13,766.09

**Extended ADMw** 13,766.09

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00

Then multiply \$4,526.00 by the Extended ADMw 13766.0907 and then by the funding ratio 2.132919148363 = \$132,892,223.95

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$132,892,223.95 to the Transportation Grant \$5,596,500.00 = \$138,488,723.95

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$65,734,256.30 from the Total Formula Revenue \$138,488,723.95 = \$72,754,467.65

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,654

Total Formula Revenue per Extended ADMw = \$10,060

Charter Schools Rate( ORS 338.155 ) = \$9,706

**Payments**

SSF Total Paid To Date	\$67,139,844	SSF Estimated Remaining Balance Due	\$5,614,623.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Beaverton SD 48J - 2243**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,458.92
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$169,165,458.92</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,300,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,410,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 45,967.69

**2021-2022 ADMw** 46,462.59

**Extended ADMw** 46,462.59

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 46462.5867 and then by the funding ratio 2.132919148363 = \$451,132,258.01

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$451,132,258.01 to the Transportation Grant \$18,410,000.00 = \$469,542,258.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$169,165,458.92 from the Total Formula Revenue \$469,542,258.01 = \$300,376,799.09

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,710

Total Formula Revenue per Extended ADMw = \$10,106

Charter Schools Rate( ORS 338.155 ) = \$9,814

**Payments**

SSF Total Paid To Date	\$272,434,838	SSF Estimated Remaining Balance Due	\$27,941,961.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Sherwood SD 88J - 2244**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,287.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,710.84
County School Fund	=	\$94,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,046,997.84</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,203,795.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,242,656.50

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 5,559.39	<b>2021-2022 ADMw</b> 5,535.20	<b>Extended ADMw</b> 5,559.39
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 5559.3899 and then by the funding ratio 2.132919148363 = \$53,896,343.51

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$53,896,343.51 to the Transportation Grant \$2,242,656.50 = \$56,139,000.01

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$21,046,997.84 from the Total Formula Revenue \$56,139,000.01 = \$35,092,002.17

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,695	Total Formula Revenue per Extended ADMw = \$10,098
Charter Schools Rate( ORS 338.155 ) = \$9,695	

**Payments**

SSF Total Paid To Date	\$32,004,099	SSF Estimated Remaining Balance Due	\$3,087,903.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Washington County, Gaston SD 511J - 2245**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,649,247.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 663.29

**2021-2022 ADMw** 646.18

**Extended ADMw** 663.29

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25  
Then multiply \$4,447.25 by the Extended ADMw 663.2941 and then by the funding ratio 2.132919148363 = \$6,291,758.89

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$6,291,758.89 to the Transportation Grant \$175,000.00 = \$6,466,758.89

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,649,247.28 from the Total Formula Revenue \$6,466,758.89 = \$3,817,511.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,486

Total Formula Revenue per Extended ADMw = \$9,749

Charter Schools Rate( ORS 338.155 ) = \$9,486

**Payments**

SSF Total Paid To Date	\$3,467,811	SSF Estimated Remaining Balance Due	\$349,700.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wheeler County, Spray SD 1 - 2247**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$204,555.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,048.74
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$256,793.74</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.19</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$257,400.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 153.18      **2021-2022 ADMw** 152.47      **Extended ADMw** 153.18

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25  
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.132919148363 = \$1,444,186.53

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$1,444,186.53 to the Transportation Grant \$257,400.00 = \$1,701,586.53

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$256,793.74 from the Total Formula Revenue \$1,701,586.53 = \$1,444,792.79

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,428      Total Formula Revenue per Extended ADMw = \$11,108  
Charter Schools Rate( ORS 338.155 ) = \$9,428

**Payments**

SSF Total Paid To Date	\$1,265,020	SSF Estimated Remaining Balance Due	\$179,772.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wheeler County, Fossil SD 21J - 2248**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.26
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$851,458.26</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,952.79	<b>2021-2022 ADMw</b> 1,596.62	<b>Extended ADMw</b> 1,953.04
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 1953.035 and then by the funding ratio 2.132919148363 = \$18,720,501.88

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$18,720,501.88 to the Transportation Grant \$45,500.00 = \$18,766,001.88

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$851,458.26 from the Total Formula Revenue \$18,766,001.88 = \$17,914,543.62

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,585	Total Formula Revenue per Extended ADMw = \$9,609
Charter Schools Rate( ORS 338.155 ) = \$9,587	

**Payments**

SSF Total Paid To Date	\$16,193,142	SSF Estimated Remaining Balance Due	\$1,721,401.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Wheeler County, Mitchell SD 55 - 2249**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$226,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,821.64
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$731,217.64</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,279.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,695.30

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 1,256.77      **2021-2022 ADMw** 1,473.87      **Extended ADMw** 1,298.49

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
Then multiply \$4,317.50 by the Extended ADMw 1298.49455 and then by the funding ratio 2.132919148363 = \$11,957,678.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,957,678.44 to the Transportation Grant \$150,695.30 = \$12,108,373.74

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$731,217.64 from the Total Formula Revenue \$12,108,373.74 = \$11,377,156.10

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,209      Total Formula Revenue per Extended ADMw = \$9,325  
Charter Schools Rate( ORS 338.155 ) = \$9,515

**Payments**

SSF Total Paid To Date	\$11,234,951	SSF Estimated Remaining Balance Due	\$142,205.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,187,000.12</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.95</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,300.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,235.81	<b>2021-2022 ADMw</b> 1,149.33	<b>Extended ADMw</b> 1,235.81
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25  
 Then multiply \$4,426.25 by the Extended ADMw 1235.8117 and then by the funding ratio 2.132919148363 = \$11,667,092.35

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,667,092.35 to the Transportation Grant \$538,300.00 = \$12,205,392.35

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$4,187,000.12 from the Total Formula Revenue \$12,205,392.35 = \$8,018,392.23

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,441	Total Formula Revenue per Extended ADMw = \$9,876
Charter Schools Rate( ORS 338.155 ) = \$9,441	

**Payments**

SSF Total Paid To Date	\$7,031,009	SSF Estimated Remaining Balance Due	\$987,383.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Amity SD 4J - 2252**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,158,751.24</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.49</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 952.70

**2021-2022 ADMw** 980.19

**Extended ADMw** 980.19

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25  
Then multiply \$4,537.25 by the Extended ADMw 980.1886 and then by the funding ratio 2.132919148363 = \$9,485,860.85

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$9,485,860.85 to the Transportation Grant \$255,500.00 = \$9,741,360.85

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,158,751.24 from the Total Formula Revenue \$9,741,360.85 = \$7,582,609.61

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,678

Total Formula Revenue per Extended ADMw = \$9,938

Charter Schools Rate( ORS 338.155 ) = \$9,957

**Payments**

SSF Total Paid To Date	\$6,990,139	SSF Estimated Remaining Balance Due	\$592,470.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Dayton SD 8 - 2253**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,931,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,053.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,054,563.44</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,077.29	<b>2021-2022 ADMw</b> 1,097.18	<b>Extended ADMw</b> 1,097.18
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 1097.1817 and then by the funding ratio 2.132919148363 = \$10,633,868.15

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,633,868.15 to the Transportation Grant \$350,000.00 = \$10,983,868.15

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$3,054,563.44 from the Total Formula Revenue \$10,983,868.15 = \$7,929,304.71

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,692	Total Formula Revenue per Extended ADMw = \$10,011
Charter Schools Rate( ORS 338.155 ) = \$9,871	

**Payments**

SSF Total Paid To Date	\$7,202,702	SSF Estimated Remaining Balance Due	\$726,602.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Newberg SD 29J - 2254**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.28
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,798,183.28</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 4,875.49	<b>2021-2022 ADMw</b> 4,985.40	<b>Extended ADMw</b> 4,985.40
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 4985.3952 and then by the funding ratio 2.132919148363 = \$48,222,672.55

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$48,222,672.55 to the Transportation Grant \$2,345,000.00 = \$50,567,672.55

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$18,798,183.28 from the Total Formula Revenue \$50,567,672.55 = \$31,769,489.27

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,673	Total Formula Revenue per Extended ADMw = \$10,143
Charter Schools Rate( ORS 338.155 ) = \$9,891	

**Payments**

SSF Total Paid To Date	\$20,968,451	SSF Estimated Remaining Balance Due	\$10,801,038.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Willamina SD 30J - 2255**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,598,879.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,483.50
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,721,762.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$478,908.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$335,235.60

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,071.02	<b>2021-2022 ADMw</b> 1,025.56	<b>Extended ADMw</b> 1,071.02
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
 Then multiply \$4,464.25 by the Extended ADMw 1071.0181 and then by the funding ratio 2.132919148363 = \$10,198,110.44

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$10,198,110.44 to the Transportation Grant \$335,235.60 = \$10,533,346.04

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,721,762.50 from the Total Formula Revenue \$10,533,346.04 = \$7,811,583.54

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,522	Total Formula Revenue per Extended ADMw = \$9,835
Charter Schools Rate( ORS 338.155 ) = \$9,522	

**Payments**

SSF Total Paid To Date	\$7,152,928	SSF Estimated Remaining Balance Due	\$658,655.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, McMinnville SD 40 - 2256**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,669.96
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,988,669.96</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,413,111.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,689,177.70

**2022-2023 Extended ADMw**

**2022-2023 ADMw** 7,710.65

**2021-2022 ADMw** 7,611.67

**Extended ADMw** 7,710.65

**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
Then multiply \$4,519.25 by the Extended ADMw 7710.6545 and then by the funding ratio 2.132919148363 = \$74,324,501.23

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$74,324,501.23 to the Transportation Grant \$1,689,177.70 = \$76,013,678.93

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$17,988,669.96 from the Total Formula Revenue \$76,013,678.93 = \$58,025,008.97

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,639

Total Formula Revenue per Extended ADMw = \$9,858

Charter Schools Rate( ORS 338.155 ) = \$9,639

**Payments**

SSF Total Paid To Date	\$53,134,382	SSF Estimated Remaining Balance Due	\$4,890,626.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2022-2023**

Based on \$9.299 Billion with a 49/51 split as of 5/8/2023

**Yamhill County, Sheridan SD 48J - 2257**

**2022-2023 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,396.50
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,214,312.50</b>

**2022-2023 Experience Adjustment**

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2022-2023 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2022-2023 Extended ADMw**

<b>2022-2023 ADMw</b> 1,188.60	<b>2021-2022 ADMw</b> 1,079.61	<b>Extended ADMw</b> 1,188.60
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**2022-2023 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25  
 Then multiply \$4,428.25 by the Extended ADMw 1188.5951 and then by the funding ratio 2.132919148363 = \$11,226,398.65

**2022-2023 Total Formula Revenue**

Add the General Purpose Grant \$11,226,398.65 to the Transportation Grant \$297,500.00 = \$11,523,898.65

**2022-2023 State School Fund Grant**

Subtract the Local Revenue \$2,214,312.50 from the Total Formula Revenue \$11,523,898.65 = \$9,309,586.15

**2022-2023 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$9,695
Charter Schools Rate( ORS 338.155 ) = \$9,445	

**Payments**

SSF Total Paid To Date	\$8,196,403	SSF Estimated Remaining Balance Due	\$1,113,183.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	