

Date: 3/21/2023
To: District Business Managers
Re: 2022-23 State School Fund Estimates

	2021-22	2022-23	2021-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
Budget Appropriation for school districts & ESDs:			\$4,740,960,000
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,129,000)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$300,000)
327.339			Less Local Option Equalization Grant: (\$2,000,000)
327.008(9)			Less Office of School Facilities: (\$6,000,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$2,577,479)
327.531			Free Lunch program: (\$1,425,188)
			Menstrual Hygiene HB 3294 (\$2,853,450)
Transfers/Deductions			(\$62,585,117)
State Revenue for Formula			\$4,678,374,883
			District Local Revenue: \$2,258,119,675
			ESD Local Revenue: \$153,212,111
Local Rev. for Formula (District + ESD)			\$2,411,331,786
Total Revenue For Formula			\$7,089,706,669
			District Share at 95.50% \$6,770,669,869
			ESD Share at 4.50% \$319,036,800
Other Transfers/Deductions:			
			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
327.008(8)			Less Facility Grants: (\$1,500,000)
327.008 (12)(a)(B)			Less share of EAF (\$8,735,125)
Districts			(\$65,235,125)
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$8,735,125)
ESDs			(\$9,219,125)
Formula Revenue for Distribution			
School Districts			\$6,705,434,744
ESDs			\$309,817,675

Sources for 2022-23 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2022
School District Funding Ratio:	2.136022996
Estimated Transportation Grant:	\$274,537,766.50
Estimated ADMr:	543,315
Estimated ADMw:	668,900
District Accrual per ADMw:	\$563
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,612

If you have any questions please contact Adam.Krein@ode.oregon.gov

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Baker County, Baker SD 5J - 1894

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,874,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,421.84
County School Fund	=	\$0.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,257,816.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,159,252.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,476.40

2022-2023 Extended ADMw

2022-2023 ADMw 5,081.28	2021-2022 ADMw 5,215.67	Extended ADMw 5,102.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 5102.6425 and then by the funding ratio 2.13602299636 = \$48,837,315.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,837,315.04 to the Transportation Grant \$811,476.40 = \$49,648,791.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,257,816.84 from the Total Formula Revenue \$49,648,791.44 = \$43,390,974.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$9,730
Charter Schools Rate(ORS 338.155) = \$9,611	

Payments

SSF Total Paid To Date	\$36,923,460	SSF Estimated Remaining Balance Due	\$6,467,514.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Baker County, Huntington SD 16J - 1895

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,594.46
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$847,594.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 188.87	2021-2022 ADMw 200.03	Extended ADMw 200.03
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
 Then multiply \$4,560.00 by the Extended ADMw 200.03 and then by the funding ratio 2.13602299636 = \$1,948,345.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,948,345.18 to the Transportation Grant \$207,000.00 = \$2,155,345.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$847,594.46 from the Total Formula Revenue \$2,155,345.18 = \$1,307,750.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,740	Total Formula Revenue per Extended ADMw = \$10,775
Charter Schools Rate(ORS 338.155) = :10,316	

Payments

SSF Total Paid To Date	\$1,105,757	SSF Estimated Remaining Balance Due	\$201,993.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Baker County, Burnt River SD 30J - 1896

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,893.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$359,488.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,195.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$302,575.50

2022-2023 Extended ADMw

2022-2023 ADMw 108.23

2021-2022 ADMw 108.06

Extended ADMw 108.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.76 by \$25 then add \$4500 to the result = \$4,569.00
Then multiply \$4,569.00 by the Extended ADMw 108.2332 and then by the funding ratio 2.13602299636 = \$1,056,300.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,056,300.73 to the Transportation Grant \$302,575.50 = \$1,358,876.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$359,488.98 from the Total Formula Revenue \$1,358,876.23 = \$999,387.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,759

Total Formula Revenue per Extended ADMw = \$12,555

Charter Schools Rate(ORS 338.155) = \$9,759

Payments

SSF Total Paid To Date	\$691,955	SSF Estimated Remaining Balance Due	\$307,432.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Baker County, Pine Eagle SD 61 - 1897

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,393.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,225,393.76

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,655.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$320,524.00

2022-2023 Extended ADMw

2022-2023 ADMw 346.83	2021-2022 ADMw 339.70	Extended ADMw 346.83
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
 Then multiply \$4,476.25 by the Extended ADMw 346.832 and then by the funding ratio 2.13602299636 = \$3,316,190.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,316,190.10 to the Transportation Grant \$320,524.00 = \$3,636,714.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,225,393.76 from the Total Formula Revenue \$3,636,714.10 = \$2,411,320.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,561	Total Formula Revenue per Extended ADMw = \$10,486
Charter Schools Rate(ORS 338.155) = \$9,561	

Payments

SSF Total Paid To Date	\$2,010,057	SSF Estimated Remaining Balance Due	\$401,263.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Benton County, Monroe SD 1J - 1898

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,574.72
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,012.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$576,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 538.35

2021-2022 ADMw 515.34

Extended ADMw 538.35

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 538.3542 and then by the funding ratio 2.13602299636 = \$5,130,443.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,130,443.71 to the Transportation Grant \$460,800.00 = \$5,591,243.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,590,012.72 from the Total Formula Revenue \$5,591,243.71 = \$4,001,230.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,530

Total Formula Revenue per Extended ADMw = \$10,386

Charter Schools Rate(ORS 338.155) = \$9,530

Payments

SSF Total Paid To Date	\$3,181,118	SSF Estimated Remaining Balance Due	\$820,112.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Benton County, Alsea SD 7J - 1899

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,817.04
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$550,317.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,080,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 659.38	2021-2022 ADMw 1,128.17	Extended ADMw 1,128.17
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.32 by \$25 then add \$4500 to the result = \$4,392.00
 Then multiply \$4,392.00 by the Extended ADMw 1128.165 and then by the funding ratio 2.13602299636 = \$10,583,781.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,583,781.80 to the Transportation Grant \$1,080,000.00 = \$11,663,781.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$550,317.04 from the Total Formula Revenue \$11,663,781.80 = \$11,113,464.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,381	Total Formula Revenue per Extended ADMw = \$10,339
Charter Schools Rate(ORS 338.155) = :16,051	

Payments

SSF Total Paid To Date	\$8,705,876	SSF Estimated Remaining Balance Due	\$2,407,588.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Benton County, Philomath SD 17J - 1900

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,520.34
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,774,520.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$714,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,893.33	2021-2022 ADMw 1,826.86	Extended ADMw 1,893.33
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 1893.325 and then by the funding ratio 2.13602299636 = \$18,294,885.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,294,885.24 to the Transportation Grant \$499,800.00 = \$18,794,685.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,774,520.34 from the Total Formula Revenue \$18,794,685.24 = \$14,020,164.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$9,927
Charter Schools Rate(ORS 338.155) = \$9,663	

Payments

SSF Total Paid To Date	\$11,356,550	SSF Estimated Remaining Balance Due	\$2,663,614.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$785	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Benton County, Corvallis SD 509J - 1901

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,355,459.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,240,430.78
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,802,889.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,861,156.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,102,809.20

2022-2023 Extended ADMw

2022-2023 ADMw 7,372.26

2021-2022 ADMw 7,401.98

Extended ADMw 7,401.98

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
Then multiply \$4,475.25 by the Extended ADMw 7401.9825 and then by the funding ratio 2.13602299636 = \$70,757,304.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$70,757,304.35 to the Transportation Grant \$4,102,809.20 = \$74,860,113.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,802,889.78 from the Total Formula Revenue \$74,860,113.55 = \$40,057,223.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,559

Total Formula Revenue per Extended ADMw = \$10,114

Charter Schools Rate(ORS 338.155) = \$9,598

Payments

SSF Total Paid To Date	\$34,021,306	SSF Estimated Remaining Balance Due	\$6,035,917.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$117,977	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,559,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,206,126.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,766,316.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,695,343.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,686,740.10

2022-2023 Extended ADMw

2022-2023 ADMw 10,389.05

2021-2022 ADMw 10,361.42

Extended ADMw 10,389.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 10389.0502 and then by the funding ratio 2.13602299636 = \$100,459,789.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$100,459,789.37 to the Transportation Grant \$4,686,740.10 = \$105,146,529.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,766,316.98 from the Total Formula Revenue \$105,146,529.47 = \$61,380,212.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,670

Total Formula Revenue per Extended ADMw = \$10,121

Charter Schools Rate(ORS 338.155) = \$9,670

Payments

SSF Total Paid To Date	\$49,682,109	SSF Estimated Remaining Balance Due	\$11,698,103.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Lake Oswego SD 7J - 1923

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,764.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,407,764.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,666.13

2021-2022 ADMw 7,654.68

Extended ADMw 7,666.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 7666.1277 and then by the funding ratio 2.13602299636 = \$74,354,895.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,354,895.04 to the Transportation Grant \$3,080,000.00 = \$77,434,895.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$41,407,764.52 from the Total Formula Revenue \$77,434,895.04 = \$36,027,130.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,699

Total Formula Revenue per Extended ADMw = \$10,101

Charter Schools Rate(ORS 338.155) = \$9,699

Payments

SSF Total Paid To Date	\$28,119,498	SSF Estimated Remaining Balance Due	\$7,907,632.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, North Clackamas SD 12 - 1924

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,180,331.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,185,331.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,957.27

2021-2022 ADMw 19,772.83

Extended ADMw 19,960.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 19960.71595 and then by the funding ratio 2.13602299636 = \$193,260,814.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$193,260,814.28 to the Transportation Grant \$9,450,000.00 = \$202,710,814.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$81,185,331.18 from the Total Formula Revenue \$202,710,814.28 = \$121,525,483.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,682

Total Formula Revenue per Extended ADMw = \$10,155

Charter Schools Rate(ORS 338.155) = \$9,684

Payments

SSF Total Paid To Date	\$99,544,450	SSF Estimated Remaining Balance Due	\$21,981,033.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$135,720	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Molalla River SD 35 - 1925

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,543.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,478,543.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,018.35	2021-2022 ADMw 2,843.40	Extended ADMw 3,018.35
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.99 by \$25 then add \$4500 to the result = \$4,475.25
 Then multiply \$4,475.25 by the Extended ADMw 3018.3505 and then by the funding ratio 2.13602299636 = \$28,853,127.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,853,127.52 to the Transportation Grant \$1,827,000.00 = \$30,680,127.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,478,543.06 from the Total Formula Revenue \$30,680,127.52 = \$20,201,584.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,559	Total Formula Revenue per Extended ADMw = \$10,165
Charter Schools Rate(ORS 338.155) = \$9,559	

Payments

SSF Total Paid To Date	\$15,466,669	SSF Estimated Remaining Balance Due	\$4,734,915.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Oregon Trail SD 46 - 1926

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,512,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,483.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,079,483.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,012.28

2021-2022 ADMw 4,967.42

Extended ADMw 5,012.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 5012.2812 and then by the funding ratio 2.13602299636 = \$48,130,387.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,130,387.02 to the Transportation Grant \$2,660,000.00 = \$50,790,387.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,079,483.46 from the Total Formula Revenue \$50,790,387.02 = \$31,710,903.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,602

Total Formula Revenue per Extended ADMw = \$10,133

Charter Schools Rate(ORS 338.155) = \$9,602

Payments

SSF Total Paid To Date	\$25,847,676	SSF Estimated Remaining Balance Due	\$5,863,227.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Colton SD 53 - 1927

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,735.10
County School Fund	=	\$59,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,543,492.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,250.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$479,675.00

2022-2023 Extended ADMw

2022-2023 ADMw 732.84

2021-2022 ADMw 614.08

Extended ADMw 732.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 732.843 and then by the funding ratio 2.13602299636 = \$7,039,857.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,039,857.99 to the Transportation Grant \$479,675.00 = \$7,519,532.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,543,492.10 from the Total Formula Revenue \$7,519,532.99 = \$4,976,040.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,606

Total Formula Revenue per Extended ADMw = \$10,261

Charter Schools Rate(ORS 338.155) = \$9,606

Payments

SSF Total Paid To Date	\$3,469,154	SSF Estimated Remaining Balance Due	\$1,506,886.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Oregon City SD 62 - 1928

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,552,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$948,294.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,501,116.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,250,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,075,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,527.98

2021-2022 ADMw 8,436.31

Extended ADMw 8,527.98

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 8527.9828 and then by the funding ratio 2.13602299636 = \$82,513,778.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$82,513,778.21 to the Transportation Grant \$5,075,000.00 = \$87,588,778.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,501,116.72 from the Total Formula Revenue \$87,588,778.21 = \$55,087,661.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,676

Total Formula Revenue per Extended ADMw = \$10,271

Charter Schools Rate(ORS 338.155) = \$9,676

Payments

SSF Total Paid To Date	\$45,043,726	SSF Estimated Remaining Balance Due	\$10,043,935.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Canby SD 86 - 1929

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,161,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,549.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,714,423.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,166,465.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,916,525.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,010.31	2021-2022 ADMw 4,983.46	Extended ADMw 5,010.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
 Then multiply \$4,542.25 by the Extended ADMw 5010.3095 and then by the funding ratio 2.13602299636 = \$48,611,778.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,611,778.66 to the Transportation Grant \$2,916,525.50 = \$51,528,304.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,714,423.68 from the Total Formula Revenue \$51,528,304.16 = \$32,813,880.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,702	Total Formula Revenue per Extended ADMw = \$10,284
Charter Schools Rate(ORS 338.155) = \$9,702	

Payments

SSF Total Paid To Date	\$27,428,621	SSF Estimated Remaining Balance Due	\$5,385,259.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Estacada SD 108 - 1930

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,636,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,675.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,935,158.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,542.14

2021-2022 ADMw 3,457.53

Extended ADMw 3,551.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
Then multiply \$4,443.75 by the Extended ADMw 3551.1432 and then by the funding ratio 2.13602299636 = \$33,707,281.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,707,281.47 to the Transportation Grant \$1,190,000.00 = \$34,897,281.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,935,158.50 from the Total Formula Revenue \$34,897,281.47 = \$26,962,122.97

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492

Total Formula Revenue per Extended ADMw = \$9,827

Charter Schools Rate(ORS 338.155) = \$9,516

Payments

SSF Total Paid To Date	\$21,983,541	SSF Estimated Remaining Balance Due	\$4,978,581.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clackamas County, Gladstone SD 115 - 1931

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,697,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,473.52
County School Fund	=	\$5,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$150,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,088,658.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,350.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$969,045.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,947.94	2021-2022 ADMw 2,011.33	Extended ADMw 2,011.33
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.18 by \$25 then add \$4500 to the result = \$4,504.50
 Then multiply \$4,504.50 by the Extended ADMw 2011.3313 and then by the funding ratio 2.13602299636 = \$19,352,457.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,352,457.72 to the Transportation Grant \$969,045.00 = \$20,321,502.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,088,658.52 from the Total Formula Revenue \$20,321,502.72 = \$15,232,844.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$10,104
Charter Schools Rate(ORS 338.155) = \$9,935	

Payments

SSF Total Paid To Date	\$12,661,318	SSF Estimated Remaining Balance Due	\$2,571,526.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clatsop County, Astoria SD 1 - 1933

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,731.48
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,076,731.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,111.74

2021-2022 ADMw 2,042.51

Extended ADMw 2,111.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.75 by \$25 then add \$4500 to the result = \$4,543.75
Then multiply \$4,543.75 by the Extended ADMw 2111.7384 and then by the funding ratio 2.13602299636 = \$20,495,592.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,495,592.11 to the Transportation Grant \$1,050,000.00 = \$21,545,592.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,076,731.48 from the Total Formula Revenue \$21,545,592.11 = \$12,468,860.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,706

Total Formula Revenue per Extended ADMw = \$10,203

Charter Schools Rate(ORS 338.155) = \$9,706

Payments

SSF Total Paid To Date	\$10,086,695	SSF Estimated Remaining Balance Due	\$2,382,165.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$45,669	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clatsop County, Knappa SD 4 - 2262

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,479.54
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,693,479.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.07

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 612.76

2021-2022 ADMw 635.07

Extended ADMw 635.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.07 by \$25 then add \$4500 to the result = \$4,473.25
Then multiply \$4,473.25 by the Extended ADMw 635.0746 and then by the funding ratio 2.13602299636 = \$6,068,115.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,068,115.49 to the Transportation Grant \$206,500.00 = \$6,274,615.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,693,479.54 from the Total Formula Revenue \$6,274,615.49 = \$4,581,135.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,555

Total Formula Revenue per Extended ADMw = \$9,880

Charter Schools Rate(ORS 338.155) = \$9,903

Payments

SSF Total Paid To Date	\$2,578,059	SSF Estimated Remaining Balance Due	\$2,003,076.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clatsop County, Jewell SD 8 - 1934

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$566,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,013.12
County School Fund	=	\$77,069.00
State Managed Timber	=	\$4,161,714.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,685,598.47)
Sum of Local Revenue	=	\$3,135,760.65

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,452.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$619,606.80

2022-2023 Extended ADMw

2022-2023 ADMw 258.74

2021-2022 ADMw 267.86

Extended ADMw 267.86

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.09 by \$25 then add \$4500 to the result = \$4,397.75
Then multiply \$4,397.75 by the Extended ADMw 267.8556 and then by the funding ratio 2.13602299636 = \$2,516,153.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,516,153.85 to the Transportation Grant \$619,606.80 = \$3,135,760.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,135,760.65 from the Total Formula Revenue \$3,135,760.65 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,394

Total Formula Revenue per Extended ADMw = \$11,707

Charter Schools Rate(ORS 338.155) = \$9,725

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clatsop County, Seaside SD 10 - 1935

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,481.10
County School Fund	=	\$1,328,492.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$877,639.74)
Sum of Local Revenue	=	\$18,251,497.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,395,614.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$976,929.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,818.79

2021-2022 ADMw 1,779.44

Extended ADMw 1,818.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 1818.7917 and then by the funding ratio 2.13602299636 = \$17,274,567.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,274,567.56 to the Transportation Grant \$976,929.80 = \$18,251,497.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,251,497.36 from the Total Formula Revenue \$18,251,497.36 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,498

Total Formula Revenue per Extended ADMw = \$10,035

Charter Schools Rate(ORS 338.155) = \$9,498

Payments

SSF Total Paid To Date	\$427,483	SSF Estimated Remaining Balance Due	-\$427,483.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Clatsop County, Warrenton-Hammond SD 30 - 1936

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,226.28
County School Fund	=	\$930,000.00
State Managed Timber	=	\$775,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,982,226.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,224.92

2021-2022 ADMw 1,208.30

Extended ADMw 1,224.92

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 1224.9215 and then by the funding ratio 2.13602299636 = \$11,732,208.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,732,208.85 to the Transportation Grant \$420,000.00 = \$12,152,208.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,982,226.28 from the Total Formula Revenue \$12,152,208.85 = \$7,169,982.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,578

Total Formula Revenue per Extended ADMw = \$9,921

Charter Schools Rate(ORS 338.155) = \$9,578

Payments

SSF Total Paid To Date	\$4,151,988	SSF Estimated Remaining Balance Due	\$3,017,994.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Columbia County, Scappoose SD 1J - 1944

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,421,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,590.20
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$430,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,311,170.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,579.26

2021-2022 ADMw 2,542.54

Extended ADMw 2,579.26

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
Then multiply \$4,451.00 by the Extended ADMw 2579.2618 and then by the funding ratio 2.13602299636 = \$24,522,172.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,522,172.57 to the Transportation Grant \$1,680,000.00 = \$26,202,172.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,311,170.20 from the Total Formula Revenue \$26,202,172.57 = \$14,891,002.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,507

Total Formula Revenue per Extended ADMw = \$10,159

Charter Schools Rate(ORS 338.155) = \$9,507

Payments

SSF Total Paid To Date	\$11,957,139	SSF Estimated Remaining Balance Due	\$2,933,863.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Columbia County, Clatskanie SD 6J - 1945

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,995,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,058.62
County School Fund	=	\$0.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,180,179.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,156,027.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,821.60

2022-2023 Extended ADMw

2022-2023 ADMw 947.92

2021-2022 ADMw 911.06

Extended ADMw 947.92

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50
Then multiply \$4,428.50 by the Extended ADMw 947.9245 and then by the funding ratio 2.13602299636 = \$8,966,776.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,966,776.01 to the Transportation Grant \$924,821.60 = \$9,891,597.61

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,180,179.62 from the Total Formula Revenue \$9,891,597.61 = \$5,711,417.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,459

Total Formula Revenue per Extended ADMw = \$10,435

Charter Schools Rate(ORS 338.155) = \$9,459

Payments

SSF Total Paid To Date	\$4,727,552	SSF Estimated Remaining Balance Due	\$983,865.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Columbia County, Rainier SD 13 - 1946

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,031.02
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,323,231.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,006.11	2021-2022 ADMw 1,011.73	Extended ADMw 1,011.73
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 1011.7271 and then by the funding ratio 2.13602299636 = \$9,607,587.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,607,587.41 to the Transportation Grant \$673,386.00 = \$10,280,973.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,323,231.02 from the Total Formula Revenue \$10,280,973.41 = \$5,957,742.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$10,162
Charter Schools Rate(ORS 338.155) = \$9,549	

Payments

SSF Total Paid To Date	\$5,257,822	SSF Estimated Remaining Balance Due	\$699,920.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Columbia County, Vernonia SD 47J - 1947

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,688.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,742,688.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 782.78

2021-2022 ADMw 776.16

Extended ADMw 782.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 782.7812 and then by the funding ratio 2.13602299636 = \$7,440,571.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,440,571.97 to the Transportation Grant \$640,000.00 = \$8,080,571.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,742,688.64 from the Total Formula Revenue \$8,080,571.97 = \$4,337,883.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,505

Total Formula Revenue per Extended ADMw = \$10,323

Charter Schools Rate(ORS 338.155) = \$9,505

Payments

SSF Total Paid To Date	\$2,390,091	SSF Estimated Remaining Balance Due	\$1,947,792.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Columbia County, St Helens SD 502 - 1948

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,392,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,660.18
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,907,609.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,810,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,267,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,237.67

2021-2022 ADMw 3,204.71

Extended ADMw 3,237.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 3237.6738 and then by the funding ratio 2.13602299636 = \$31,357,719.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,357,719.90 to the Transportation Grant \$1,267,000.00 = \$32,624,719.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,907,609.18 from the Total Formula Revenue \$32,624,719.90 = \$21,717,110.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$10,077

Charter Schools Rate(ORS 338.155) = \$9,685

Payments

SSF Total Paid To Date	\$17,689,351	SSF Estimated Remaining Balance Due	\$4,027,759.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, Coquille SD 8 - 1964

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,342.98
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,590,156.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,508.86	2021-2022 ADMw 1,549.61	Extended ADMw 1,549.61
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 1549.6078 and then by the funding ratio 2.13602299636 = \$14,690,598.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,690,598.16 to the Transportation Grant \$525,000.00 = \$15,215,598.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,590,156.98 from the Total Formula Revenue \$15,215,598.16 = \$12,625,441.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,480	Total Formula Revenue per Extended ADMw = \$9,819
Charter Schools Rate(ORS 338.155) = \$9,736	

Payments

SSF Total Paid To Date	\$10,834,787	SSF Estimated Remaining Balance Due	\$1,790,654.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, Coos Bay SD 9 - 1965

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,849.80
County School Fund	=	\$58,000.00
State Managed Timber	=	\$45,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,864,849.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,657.35

2021-2022 ADMw 3,591.20

Extended ADMw 3,657.35

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 3657.3527 and then by the funding ratio 2.13602299636 = \$34,990,796.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,990,796.65 to the Transportation Grant \$1,715,000.00 = \$36,705,796.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,864,849.80 from the Total Formula Revenue \$36,705,796.65 = \$26,840,946.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,567

Total Formula Revenue per Extended ADMw = \$10,036

Charter Schools Rate(ORS 338.155) = \$9,567

Payments

SSF Total Paid To Date	\$21,577,231	SSF Estimated Remaining Balance Due	\$5,263,715.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, North Bend SD 13 - 1966

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$296,644.36
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,631,644.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,854.51 **2021-2022 ADMw** 4,502.73 **Extended ADMw** 4,013.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
Then multiply \$4,471.75 by the Extended ADMw 4013.03055 and then by the funding ratio 2.13602299636 = \$38,331,508.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$38,331,508.03 to the Transportation Grant \$1,050,000.00 = \$39,381,508.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,631,644.36 from the Total Formula Revenue \$39,381,508.03 = \$32,749,863.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,552 Total Formula Revenue per Extended ADMw = \$9,813
Charter Schools Rate(ORS 338.155) = \$9,945

Payments

SSF Total Paid To Date	\$31,133,491	SSF Estimated Remaining Balance Due	\$1,616,372.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$962	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, Powers SD 31 - 1967

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,017.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$265,517.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 227.90

2021-2022 ADMw 224.19

Extended ADMw 227.90

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 227.895 and then by the funding ratio 2.13602299636 = \$2,196,270.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,196,270.09 to the Transportation Grant \$5,600.00 = \$2,201,870.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$265,517.98 from the Total Formula Revenue \$2,201,870.09 = \$1,936,352.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,637

Total Formula Revenue per Extended ADMw = \$9,662

Charter Schools Rate(ORS 338.155) = \$9,637

Payments

SSF Total Paid To Date	\$1,205,136	SSF Estimated Remaining Balance Due	\$731,216.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, Myrtle Point SD 41 - 1968

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,013,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,302.46
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,075,652.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$532,920.00

2022-2023 Extended ADMw

2022-2023 ADMw 688.72

2021-2022 ADMw 594.01

Extended ADMw 688.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.96 by \$25 then add \$4500 to the result = \$4,401.00
Then multiply \$4,401.00 by the Extended ADMw 688.7223 and then by the funding ratio 2.13602299636 = \$6,474,428.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,474,428.48 to the Transportation Grant \$532,920.00 = \$7,007,348.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,075,652.46 from the Total Formula Revenue \$7,007,348.48 = \$4,931,696.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,401

Total Formula Revenue per Extended ADMw = \$10,174

Charter Schools Rate(ORS 338.155) = \$9,401

Payments

SSF Total Paid To Date	\$3,539,446	SSF Estimated Remaining Balance Due	\$1,392,250.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Coos County, Bandon SD 54 - 1969

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,493,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,459.80
County School Fund	=	\$11,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,575,701.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,014.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$375,909.80

2022-2023 Extended ADMw

2022-2023 ADMw 884.07

2021-2022 ADMw 809.26

Extended ADMw 884.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
Then multiply \$4,541.50 by the Extended ADMw 884.0742 and then by the funding ratio 2.13602299636 = \$8,576,181.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,576,181.41 to the Transportation Grant \$375,909.80 = \$8,952,091.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,575,701.80 from the Total Formula Revenue \$8,952,091.21 = \$4,376,389.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,701

Total Formula Revenue per Extended ADMw = \$10,126

Charter Schools Rate(ORS 338.155) = \$9,701

Payments

SSF Total Paid To Date	\$3,128,492	SSF Estimated Remaining Balance Due	\$1,247,897.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Crook County, Crook County SD - 1970

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,343,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,577.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,754,801.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,312,750.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,618,925.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,859.81

2021-2022 ADMw 3,701.59

Extended ADMw 3,859.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 3859.8085 and then by the funding ratio 2.13602299636 = \$36,971,025.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,971,025.65 to the Transportation Grant \$1,618,925.00 = \$38,589,950.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,754,801.12 from the Total Formula Revenue \$38,589,950.65 = \$24,835,149.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,578

Total Formula Revenue per Extended ADMw = \$9,998

Charter Schools Rate(ORS 338.155) = \$9,578

Payments

SSF Total Paid To Date	\$19,436,189	SSF Estimated Remaining Balance Due	\$5,398,960.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Curry County, Central Curry SD 1 - 1972

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,955.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,757,955.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 586.42

2021-2022 ADMw 573.36

Extended ADMw 586.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 586.4223 and then by the funding ratio 2.13602299636 = \$5,601,052.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,601,052.40 to the Transportation Grant \$297,500.00 = \$5,898,552.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,757,955.10 from the Total Formula Revenue \$5,898,552.40 = \$2,140,597.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$10,059

Charter Schools Rate(ORS 338.155) = \$9,551

Payments

SSF Total Paid To Date	\$1,657,644	SSF Estimated Remaining Balance Due	\$482,953.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Curry County, Port Orford-Langlois SD 2CJ - 1973

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,144,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,199.22
County School Fund	=	\$336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,173,639.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$272,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 387.38	2021-2022 ADMw 370.58	Extended ADMw 387.38
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 387.38 and then by the funding ratio 2.13602299636 = \$3,683,612.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,683,612.06 to the Transportation Grant \$272,000.00 = \$3,955,612.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,173,639.22 from the Total Formula Revenue \$3,955,612.06 = \$1,781,972.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,509	Total Formula Revenue per Extended ADMw = \$10,211
Charter Schools Rate(ORS 338.155) = \$9,509	

Payments

SSF Total Paid To Date	\$1,423,342	SSF Estimated Remaining Balance Due	\$358,630.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Curry County, Brookings-Harbor SD 17C - 1974

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,646,014.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,257.24
County School Fund	=	\$146,640.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,980,911.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,630.85

2021-2022 ADMw 1,627.99

Extended ADMw 1,630.85

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 1630.8522 and then by the funding ratio 2.13602299636 = \$15,515,677.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,515,677.37 to the Transportation Grant \$735,000.00 = \$16,250,677.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,980,911.24 from the Total Formula Revenue \$16,250,677.37 = \$9,269,766.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,514

Total Formula Revenue per Extended ADMw = \$9,965

Charter Schools Rate(ORS 338.155) = \$9,514

Payments

SSF Total Paid To Date	\$8,013,329	SSF Estimated Remaining Balance Due	\$1,256,437.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,728,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,225,970.96
County School Fund	=	\$256,426.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$101,210,396.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,645.74

2021-2022 ADMw 19,670.74

Extended ADMw 19,670.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 19670.7425 and then by the funding ratio 2.13602299636 = \$191,398,660.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$191,398,660.51 to the Transportation Grant \$7,079,800.00 = \$198,478,460.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$101,210,396.96 from the Total Formula Revenue \$198,478,460.51 = \$97,268,063.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,730

Total Formula Revenue per Extended ADMw = \$10,090

Charter Schools Rate(ORS 338.155) = \$9,743

Payments

SSF Total Paid To Date	\$80,340,792	SSF Estimated Remaining Balance Due	\$16,927,271.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$257,123	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Deschutes County, Redmond SD 2J - 1977

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,019,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$887,077.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,006,177.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,575,900.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,203,130.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,144.69

2021-2022 ADMw 8,073.14

Extended ADMw 8,144.69

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
Then multiply \$4,515.75 by the Extended ADMw 8144.6852 and then by the funding ratio 2.13602299636 = \$78,561,563.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$78,561,563.43 to the Transportation Grant \$3,203,130.00 = \$81,764,693.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,006,177.34 from the Total Formula Revenue \$81,764,693.43 = \$49,758,516.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,646

Total Formula Revenue per Extended ADMw = \$10,039

Charter Schools Rate(ORS 338.155) = \$9,646

Payments

SSF Total Paid To Date	\$40,180,788	SSF Estimated Remaining Balance Due	\$9,577,728.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Deschutes County, Sisters SD 6 - 1978

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,705.82
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,074,705.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,120,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$784,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,314.47

2021-2022 ADMw 1,231.47

Extended ADMw 1,314.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 1314.4671 and then by the funding ratio 2.13602299636 = \$12,730,256.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,730,256.68 to the Transportation Grant \$784,000.00 = \$13,514,256.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,074,705.82 from the Total Formula Revenue \$13,514,256.68 = \$3,439,550.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$10,281

Charter Schools Rate(ORS 338.155) = \$9,685

Payments

SSF Total Paid To Date	\$2,376,531	SSF Estimated Remaining Balance Due	\$1,063,019.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Oakland SD 1 - 1990

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,102.36
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,586,102.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$330,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$231,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 813.45

2021-2022 ADMw 754.40

Extended ADMw 813.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 813.4457 and then by the funding ratio 2.13602299636 = \$7,588,265.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,588,265.98 to the Transportation Grant \$231,000.00 = \$7,819,265.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,586,102.36 from the Total Formula Revenue \$7,819,265.98 = \$6,233,163.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,329

Total Formula Revenue per Extended ADMw = \$9,613

Charter Schools Rate(ORS 338.155) = \$9,329

Payments

SSF Total Paid To Date	\$4,754,125	SSF Estimated Remaining Balance Due	\$1,479,038.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Douglas County SD 4 - 1991

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,446,398.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$727,188.68
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,248,586.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,372,814.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,060,969.80

2022-2023 Extended ADMw

2022-2023 ADMw 6,562.63

2021-2022 ADMw 6,433.65

Extended ADMw 6,562.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
Then multiply \$4,516.25 by the Extended ADMw 6562.6339 and then by the funding ratio 2.13602299636 = \$63,308,507.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,308,507.65 to the Transportation Grant \$3,060,969.80 = \$66,369,477.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,248,586.68 from the Total Formula Revenue \$66,369,477.45 = \$46,120,890.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,647

Total Formula Revenue per Extended ADMw = \$10,113

Charter Schools Rate(ORS 338.155) = \$9,647

Payments

SSF Total Paid To Date	\$37,227,988	SSF Estimated Remaining Balance Due	\$8,892,902.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Glide SD 12 - 1992

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,642.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,702,642.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.76
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 886.38

2021-2022 ADMw 868.99

Extended ADMw 886.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
Then multiply \$4,546.50 by the Extended ADMw 886.3849 and then by the funding ratio 2.13602299636 = \$8,608,063.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,608,063.63 to the Transportation Grant \$493,500.00 = \$9,101,563.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,702,642.54 from the Total Formula Revenue \$9,101,563.63 = \$4,398,921.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$10,268

Charter Schools Rate(ORS 338.155) = \$9,711

Payments

SSF Total Paid To Date	\$3,461,485	SSF Estimated Remaining Balance Due	\$937,436.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Douglas County SD 15 - 1993

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,898.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,398.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 402.05

2021-2022 ADMw 379.17

Extended ADMw 402.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 402.0544 and then by the funding ratio 2.13602299636 = \$3,744,571.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,744,571.56 to the Transportation Grant \$240,000.00 = \$3,984,571.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$585,398.96 from the Total Formula Revenue \$3,984,571.56 = \$3,399,172.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,314

Total Formula Revenue per Extended ADMw = \$9,911

Charter Schools Rate(ORS 338.155) = \$9,314

Payments

SSF Total Paid To Date	\$2,644,518	SSF Estimated Remaining Balance Due	\$754,654.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, South Umpqua SD 19 - 1994

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,655,293.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,742.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,857,035.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,253,500.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$877,450.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,746.13

2021-2022 ADMw 1,666.62

Extended ADMw 1,746.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1746.1337 and then by the funding ratio 2.13602299636 = \$16,532,257.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,532,257.55 to the Transportation Grant \$877,450.00 = \$17,409,707.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,857,035.84 from the Total Formula Revenue \$17,409,707.55 = \$13,552,671.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468

Total Formula Revenue per Extended ADMw = \$9,970

Charter Schools Rate(ORS 338.155) = \$9,468

Payments

SSF Total Paid To Date	\$10,560,099	SSF Estimated Remaining Balance Due	\$2,992,572.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Camas Valley SD 21J - 1995

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,946.48
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$333,346.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.53

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 369.36

2021-2022 ADMw 382.68

Extended ADMw 382.68

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.53 by \$25 then add \$4500 to the result = \$4,486.75
Then multiply \$4,486.75 by the Extended ADMw 382.6802 and then by the funding ratio 2.13602299636 = \$3,667,530.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,667,530.95 to the Transportation Grant \$108,500.00 = \$3,776,030.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$333,346.48 from the Total Formula Revenue \$3,776,030.95 = \$3,442,684.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,584

Total Formula Revenue per Extended ADMw = \$9,867

Charter Schools Rate(ORS 338.155) = \$9,930

Payments

SSF Total Paid To Date	\$2,834,584	SSF Estimated Remaining Balance Due	\$608,100.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, North Douglas SD 22 - 1996

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,054,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,983.26
County School Fund	=	\$4,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,102,083.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 517.73

2021-2022 ADMw 495.69

Extended ADMw 517.73

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 517.7329 and then by the funding ratio 2.13602299636 = \$5,009,125.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,009,125.95 to the Transportation Grant \$185,500.00 = \$5,194,625.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,102,083.26 from the Total Formula Revenue \$5,194,625.95 = \$4,092,542.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,675

Total Formula Revenue per Extended ADMw = \$10,033

Charter Schools Rate(ORS 338.155) = \$9,675

Payments

SSF Total Paid To Date	\$2,129,899	SSF Estimated Remaining Balance Due	\$1,962,643.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Yoncalla SD 32 - 1997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,408.16
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,039,908.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 447.96

2021-2022 ADMw 421.84

Extended ADMw 447.96

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 447.9631 and then by the funding ratio 2.13602299636 = \$4,231,711.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,231,711.06 to the Transportation Grant \$206,500.00 = \$4,438,211.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,039,908.16 from the Total Formula Revenue \$4,438,211.06 = \$3,398,302.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447

Total Formula Revenue per Extended ADMw = \$9,908

Charter Schools Rate(ORS 338.155) = \$9,447

Payments

SSF Total Paid To Date	\$2,590,279	SSF Estimated Remaining Balance Due	\$808,023.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Elkton SD 34 - 1998

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,961.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$863,961.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.36
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 401.55

2021-2022 ADMw 380.73

Extended ADMw 401.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 401.5471 and then by the funding ratio 2.13602299636 = \$3,826,690.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,826,690.30 to the Transportation Grant \$400,000.00 = \$4,226,690.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$863,961.04 from the Total Formula Revenue \$4,226,690.30 = \$3,362,729.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,530

Total Formula Revenue per Extended ADMw = \$10,526

Charter Schools Rate(ORS 338.155) = \$9,530

Payments

SSF Total Paid To Date	\$2,795,615	SSF Estimated Remaining Balance Due	\$567,114.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Riddle SD 70 - 1999

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,636.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,252.88
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,502,888.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 496.16

2021-2022 ADMw 497.50

Extended ADMw 497.50

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
Then multiply \$4,541.00 by the Extended ADMw 497.4963 and then by the funding ratio 2.13602299636 = \$4,825,555.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,825,555.12 to the Transportation Grant \$199,500.00 = \$5,025,055.12

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,502,888.88 from the Total Formula Revenue \$5,025,055.12 = \$3,522,166.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,700

Total Formula Revenue per Extended ADMw = \$10,101

Charter Schools Rate(ORS 338.155) = \$9,726

Payments

SSF Total Paid To Date	\$2,968,835	SSF Estimated Remaining Balance Due	\$553,331.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Glendale SD 77 - 2000

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,019,635.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,904.74
County School Fund	=	\$32,499.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,336,038.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 413.49

2021-2022 ADMw 441.64

Extended ADMw 441.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.12 by \$25 then add \$4500 to the result = \$4,397.00
Then multiply \$4,397.00 by the Extended ADMw 441.6391 and then by the funding ratio 2.13602299636 = \$4,147,915.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,147,915.55 to the Transportation Grant \$210,000.00 = \$4,357,915.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,336,038.74 from the Total Formula Revenue \$4,357,915.55 = \$3,021,876.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,392

Total Formula Revenue per Extended ADMw = \$9,868

Charter Schools Rate(ORS 338.155) = :10,031

Payments

SSF Total Paid To Date	\$2,652,622	SSF Estimated Remaining Balance Due	\$369,254.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Reedsport SD 105 - 2001

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,220,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,573.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,322,573.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 817.84

2021-2022 ADMw 806.11

Extended ADMw 817.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 817.8443 and then by the funding ratio 2.13602299636 = \$7,810,106.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,810,106.22 to the Transportation Grant \$350,000.00 = \$8,160,106.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,322,573.00 from the Total Formula Revenue \$8,160,106.22 = \$5,837,533.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,550

Total Formula Revenue per Extended ADMw = \$9,978

Charter Schools Rate(ORS 338.155) = \$9,550

Payments

SSF Total Paid To Date	\$5,264,746	SSF Estimated Remaining Balance Due	\$572,787.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Winston-Dillard SD 116 - 2002

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,818.56
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,138,818.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,563.43

2021-2022 ADMw 1,548.88

Extended ADMw 1,563.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 1563.4336 and then by the funding ratio 2.13602299636 = \$14,913,506.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,913,506.65 to the Transportation Grant \$875,000.00 = \$15,788,506.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,138,818.56 from the Total Formula Revenue \$15,788,506.65 = \$11,649,688.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539

Total Formula Revenue per Extended ADMw = \$10,099

Charter Schools Rate(ORS 338.155) = \$9,539

Payments

SSF Total Paid To Date	\$9,899,015	SSF Estimated Remaining Balance Due	\$1,750,673.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Douglas County, Sutherlin SD 130 - 2003

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$173,207.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,556,877.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$630,308.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,582.07

2021-2022 ADMw 1,539.92

Extended ADMw 1,582.07

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 1582.0654 and then by the funding ratio 2.13602299636 = \$15,121,648.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,121,648.31 to the Transportation Grant \$630,308.70 = \$15,751,957.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,556,877.50 from the Total Formula Revenue \$15,751,957.01 = \$12,195,079.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,558

Total Formula Revenue per Extended ADMw = \$9,957

Charter Schools Rate(ORS 338.155) = \$9,558

Payments

SSF Total Paid To Date	\$9,632,232	SSF Estimated Remaining Balance Due	\$2,562,847.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Gilliam County, Arlington SD 3 - 2005

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,439.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$66,941.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,328,440.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,056.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,550.40

2022-2023 Extended ADMw

2022-2023 ADMw 283.29

2021-2022 ADMw 299.02

Extended ADMw 299.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.1 by \$25 then add \$4500 to the result = \$4,577.50
Then multiply \$4,577.50 by the Extended ADMw 299.0233 and then by the funding ratio 2.13602299636 = \$2,923,743.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,923,743.75 to the Transportation Grant \$427,550.40 = \$3,351,294.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,328,440.30 from the Total Formula Revenue \$3,351,294.15 = \$1,022,853.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,778

Total Formula Revenue per Extended ADMw = \$11,207

Charter Schools Rate(ORS 338.155) = :10,321

Payments

SSF Total Paid To Date	\$626,527	SSF Estimated Remaining Balance Due	\$396,326.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Gilliam County, Condon SD 25J - 2006

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,860.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$781,860.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 250.12	2021-2022 ADMw 259.45	Extended ADMw 259.45
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 259.445 and then by the funding ratio 2.13602299636 = \$2,519,165.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,519,165.95 to the Transportation Grant \$220,000.00 = \$2,739,165.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$781,860.14 from the Total Formula Revenue \$2,739,165.95 = \$1,957,305.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,710	Total Formula Revenue per Extended ADMw = \$10,558
Charter Schools Rate(ORS 338.155) = :10,072	

Payments

SSF Total Paid To Date	\$1,630,481	SSF Estimated Remaining Balance Due	\$326,824.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$26,763	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Grant County, John Day SD 3 - 2008

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$710,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,638.20
County School Fund	=	\$0.00
State Managed Timber	=	\$390,000.00
ESD Equalization	=	\$515,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,678,638.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 649.32

2021-2022 ADMw 694.04

Extended ADMw 694.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 694.0388 and then by the funding ratio 2.13602299636 = \$6,594,824.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,594,824.90 to the Transportation Grant \$640,000.00 = \$7,234,824.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,678,638.20 from the Total Formula Revenue \$7,234,824.90 = \$5,556,186.70

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,502

Total Formula Revenue per Extended ADMw = \$10,424

Charter Schools Rate(ORS 338.155) = :10,156

Payments

SSF Total Paid To Date	\$5,016,660	SSF Estimated Remaining Balance Due	\$539,526.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Grant County, Prairie City SD 4 - 2009

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,539.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$370,539.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$86,100.00		

2022-2023 Extended ADMw

2022-2023 ADMw 1,153.56	2021-2022 ADMw 1,252.94	Extended ADMw 1,176.32
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
 Then multiply \$4,431.25 by the Extended ADMw 1176.31635 and then by the funding ratio 2.13602299636 = \$11,134,130.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,134,130.57 to the Transportation Grant \$86,100.00 = \$11,220,230.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$370,539.74 from the Total Formula Revenue \$11,220,230.57 = \$10,849,690.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,465	Total Formula Revenue per Extended ADMw = \$9,538
Charter Schools Rate(ORS 338.155) = \$9,652	

Payments

SSF Total Paid To Date	\$11,565,731	SSF Estimated Remaining Balance Due	-\$716,040.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Grant County, Monument SD 8 - 2010

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,648.62
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,648.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 137.27

2021-2022 ADMw 133.99

Extended ADMw 137.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 137.2714 and then by the funding ratio 2.13602299636 = \$1,324,744.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,324,744.77 to the Transportation Grant \$126,000.00 = \$1,450,744.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$142,648.62 from the Total Formula Revenue \$1,450,744.77 = \$1,308,096.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,651

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = \$9,651

Payments

SSF Total Paid To Date	\$1,034,621	SSF Estimated Remaining Balance Due	\$273,475.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Grant County, Dayville SD 16J - 2011

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,169.68
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$158,276.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

2022-2023 Extended ADMw

2022-2023 ADMw 152.62

2021-2022 ADMw 149.11

Extended ADMw 152.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 152.6225 and then by the funding ratio 2.13602299636 = \$1,418,448.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,418,448.49 to the Transportation Grant \$39,360.30 = \$1,457,808.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$158,276.68 from the Total Formula Revenue \$1,457,808.79 = \$1,299,532.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,294

Total Formula Revenue per Extended ADMw = \$9,552

Charter Schools Rate(ORS 338.155) = \$9,294

Payments

SSF Total Paid To Date	\$1,056,839	SSF Estimated Remaining Balance Due	\$242,693.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Grant County, Long Creek SD 17 - 2012

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,971.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,971.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	19.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 105.05

2021-2022 ADMw 103.65

Extended ADMw 105.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 105.0475 and then by the funding ratio 2.13602299636 = \$1,052,921.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,052,921.34 to the Transportation Grant \$112,500.00 = \$1,165,421.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$125,971.42 from the Total Formula Revenue \$1,165,421.34 = \$1,039,449.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$11,094

Charter Schools Rate(ORS 338.155) = :10,023

Payments

SSF Total Paid To Date	\$829,158	SSF Estimated Remaining Balance Due	\$210,291.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Harney County SD 3 - 2014

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,534.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,648.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,433,182.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$421,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,700.00

2022-2023 Extended ADMw

2022-2023 ADMw 934.97

2021-2022 ADMw 956.00

Extended ADMw 956.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 956.0036 and then by the funding ratio 2.13602299636 = \$9,183,079.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,183,079.40 to the Transportation Grant \$294,700.00 = \$9,477,779.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,433,182.74 from the Total Formula Revenue \$9,477,779.40 = \$7,044,596.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,606

Total Formula Revenue per Extended ADMw = \$9,914

Charter Schools Rate(ORS 338.155) = \$9,822

Payments

SSF Total Paid To Date	\$5,908,460	SSF Estimated Remaining Balance Due	\$1,136,136.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Harney County SD 4 - 2015

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,822.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$303,072.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,088.11	2021-2022 ADMw 1,050.77	Extended ADMw 1,090.52
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1090.51675 and then by the funding ratio 2.13602299636 = \$10,497,300.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,497,300.75 to the Transportation Grant \$105,000.00 = \$10,602,300.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$303,072.72 from the Total Formula Revenue \$10,602,300.75 = \$10,299,228.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,626	Total Formula Revenue per Extended ADMw = \$9,722
Charter Schools Rate(ORS 338.155) = \$9,647	

Payments

SSF Total Paid To Date	\$9,142,594	SSF Estimated Remaining Balance Due	\$1,156,634.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Pine Creek SD 5 - 2016

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$331.46
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,081.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.39

2021-2022 ADMw 28.38

Extended ADMw 28.39

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.1 by \$25 then add \$4500 to the result = \$4,977.50
Then multiply \$4,977.50 by the Extended ADMw 28.39 and then by the funding ratio 2.13602299636 = \$301,844.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$301,844.03 to the Transportation Grant \$700.00 = \$302,544.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$33,081.46 from the Total Formula Revenue \$302,544.03 = \$269,462.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,632

Total Formula Revenue per Extended ADMw = \$10,657

Charter Schools Rate(ORS 338.155) = :10,632

Payments

SSF Total Paid To Date	\$219,109	SSF Estimated Remaining Balance Due	\$50,353.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Diamond SD 7 - 2017

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,021.38
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,021.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 35.43

2021-2022 ADMw 34.03

Extended ADMw 35.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 35.43 and then by the funding ratio 2.13602299636 = \$321,826.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$321,826.20 to the Transportation Grant \$9,100.00 = \$330,926.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,021.38 from the Total Formula Revenue \$330,926.20 = \$295,904.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,083

Total Formula Revenue per Extended ADMw = \$9,340

Charter Schools Rate(ORS 338.155) = \$9,083

Payments

SSF Total Paid To Date	\$236,830	SSF Estimated Remaining Balance Due	\$59,074.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Suntext SD 10 - 2018

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$441.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,341.94

2022-2023 Experience Adjustment

District Average Teacher Experience	=	43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	31.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.86

2021-2022 ADMw 29.91

Extended ADMw 29.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 31.1 by \$25 then add \$4500 to the result = \$5,277.50
Then multiply \$5,277.50 by the Extended ADMw 29.9125 and then by the funding ratio 2.13602299636 = \$337,199.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$337,199.47 to the Transportation Grant \$700.00 = \$337,899.47

2022-2023 State School Fund Grant

Subtract the Local Revenue \$53,341.94 from the Total Formula Revenue \$337,899.47 = \$284,557.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,273

Total Formula Revenue per Extended ADMw = \$11,296

Charter Schools Rate(ORS 338.155) = :12,102

Payments

SSF Total Paid To Date	\$200,381	SSF Estimated Remaining Balance Due	\$84,176.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Drewsey SD 13 - 2019

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,606.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,606.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	27.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2022-2023 Extended ADMw

2022-2023 ADMw 34.51

2021-2022 ADMw 39.42

Extended ADMw 39.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 27.1 by \$25 then add \$4500 to the result = \$5,177.50
Then multiply \$5,177.50 by the Extended ADMw 39.4225 and then by the funding ratio 2.13602299636 = \$435,983.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$435,983.64 to the Transportation Grant \$840.00 = \$436,823.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$51,606.96 from the Total Formula Revenue \$436,823.64 = \$385,216.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,059

Total Formula Revenue per Extended ADMw = \$11,081

Charter Schools Rate(ORS 338.155) = :12,634

Payments

SSF Total Paid To Date	\$331,860	SSF Estimated Remaining Balance Due	\$53,356.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Frenchglen SD 16 - 2020

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$815.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$815.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 31.70

2021-2022 ADMw 34.02

Extended ADMw 34.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.1 by \$25 then add \$4500 to the result = \$4,902.50
Then multiply \$4,902.50 by the Extended ADMw 34.0168 and then by the funding ratio 2.13602299636 = \$356,218.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$356,218.92 to the Transportation Grant \$18,000.00 = \$374,218.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$815.14 from the Total Formula Revenue \$374,218.92 = \$373,403.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$11,001

Charter Schools Rate(ORS 338.155) = :11,238

Payments

SSF Total Paid To Date	\$301,464	SSF Estimated Remaining Balance Due	\$71,939.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Double O SD 28 - 2021

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,417.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

2022-2023 Extended ADMw

2022-2023 ADMw 27.37

2021-2022 ADMw 26.37

Extended ADMw 27.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 27.3671 and then by the funding ratio 2.13602299636 = \$260,278.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$260,278.70 to the Transportation Grant \$676.20 = \$260,954.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,417.74 from the Total Formula Revenue \$260,954.90 = \$252,537.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,511

Total Formula Revenue per Extended ADMw = \$9,535

Charter Schools Rate(ORS 338.155) = \$9,511

Payments

SSF Total Paid To Date	\$208,477	SSF Estimated Remaining Balance Due	\$44,060.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, South Harney SD 33 - 2022

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,058.22
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,017.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 33.62

2021-2022 ADMw 35.91

Extended ADMw 35.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.6 by \$25 then add \$4500 to the result = \$4,665.00
Then multiply \$4,665.00 by the Extended ADMw 35.9074 and then by the funding ratio 2.13602299636 = \$357,800.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$357,800.98 to the Transportation Grant \$88,200.00 = \$446,000.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,017.22 from the Total Formula Revenue \$446,000.98 = \$413,983.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,965

Total Formula Revenue per Extended ADMw = \$12,421

Charter Schools Rate(ORS 338.155) = :10,642

Payments

SSF Total Paid To Date	\$342,011	SSF Estimated Remaining Balance Due	\$71,972.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Harney County, Harney County Union High SD 1J - 2023

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,072.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$657,822.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,107.11	2021-2022 ADMw 1,132.94	Extended ADMw 1,112.19
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1112.192 and then by the funding ratio 2.13602299636 = \$10,644,772.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,644,772.99 to the Transportation Grant \$280,000.00 = \$10,924,772.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$657,822.72 from the Total Formula Revenue \$10,924,772.99 = \$10,266,950.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$9,823
Charter Schools Rate(ORS 338.155) = \$9,615	

Payments

SSF Total Paid To Date	\$8,920,691	SSF Estimated Remaining Balance Due	\$1,346,259.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Hood River County, Hood River County SD - 2024

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,523,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$438,156.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,961,828.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,770.93	2021-2022 ADMw 4,829.68	Extended ADMw 4,829.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
 Then multiply \$4,548.00 by the Extended ADMw 4829.6761 and then by the funding ratio 2.13602299636 = \$46,918,528.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$46,918,528.83 to the Transportation Grant \$1,625,400.00 = \$48,543,928.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,961,828.32 from the Total Formula Revenue \$48,543,928.83 = \$33,582,100.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,715	Total Formula Revenue per Extended ADMw = \$10,051
Charter Schools Rate(ORS 338.155) = \$9,834	

Payments

SSF Total Paid To Date	\$27,490,650	SSF Estimated Remaining Balance Due	\$6,091,450.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Phoenix-Talent SD 4 - 2039

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$299,484.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,699,484.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,773.23

2021-2022 ADMw 2,758.65

Extended ADMw 2,773.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.87 by \$25 then add \$4500 to the result = \$4,521.75
Then multiply \$4,521.75 by the Extended ADMw 2773.2349 and then by the funding ratio 2.13602299636 = \$26,785,461.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,785,461.18 to the Transportation Grant \$1,225,000.00 = \$28,010,461.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,699,484.74 from the Total Formula Revenue \$28,010,461.18 = \$17,310,976.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,659

Total Formula Revenue per Extended ADMw = \$10,100

Charter Schools Rate(ORS 338.155) = \$9,659

Payments

SSF Total Paid To Date	\$14,068,812	SSF Estimated Remaining Balance Due	\$3,242,164.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Ashland SD 5 - 2041

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,235.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,622,235.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,925.80	2021-2022 ADMw 2,813.33	Extended ADMw 2,925.80
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.36 by \$25 then add \$4500 to the result = \$4,466.00
 Then multiply \$4,466.00 by the Extended ADMw 2925.8039 and then by the funding ratio 2.13602299636 = \$27,910,643.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,910,643.99 to the Transportation Grant \$840,000.00 = \$28,750,643.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,622,235.18 from the Total Formula Revenue \$28,750,643.99 = \$12,128,408.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$9,827
Charter Schools Rate(ORS 338.155) = \$9,539	

Payments

SSF Total Paid To Date	\$9,440,191	SSF Estimated Remaining Balance Due	\$2,688,217.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$458	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Central Point SD 6 - 2042

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,111.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,514,111.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,558.15	2021-2022 ADMw 5,393.38	Extended ADMw 5,558.15
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
 Then multiply \$4,538.00 by the Extended ADMw 5558.1506 and then by the funding ratio 2.13602299636 = \$53,876,667.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,876,667.57 to the Transportation Grant \$1,578,500.00 = \$55,455,167.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,514,111.34 from the Total Formula Revenue \$55,455,167.57 = \$40,941,056.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,693	Total Formula Revenue per Extended ADMw = \$9,977
Charter Schools Rate(ORS 338.155) = \$9,693	

Payments

SSF Total Paid To Date	\$32,559,334	SSF Estimated Remaining Balance Due	\$8,381,722.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$39,086	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Eagle Point SD 9 - 2043

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$550,982.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,750,982.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,074.27

2021-2022 ADMw 4,992.85

Extended ADMw 5,074.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 5074.2657 and then by the funding ratio 2.13602299636 = \$48,178,235.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,178,235.86 to the Transportation Grant \$1,260,000.00 = \$49,438,235.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,750,982.62 from the Total Formula Revenue \$49,438,235.86 = \$36,687,253.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,495

Total Formula Revenue per Extended ADMw = \$9,743

Charter Schools Rate(ORS 338.155) = \$9,495

Payments

SSF Total Paid To Date	\$29,515,986	SSF Estimated Remaining Balance Due	\$7,171,267.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Rogue River SD 35 - 2044

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,894,108.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,187.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,007,295.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.48
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$969,222.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,455.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,323.19

2021-2022 ADMw 1,261.27

Extended ADMw 1,323.19

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
Then multiply \$4,414.50 by the Extended ADMw 1323.188 and then by the funding ratio 2.13602299636 = \$12,476,966.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,476,966.20 to the Transportation Grant \$678,455.40 = \$13,155,421.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,007,295.22 from the Total Formula Revenue \$13,155,421.60 = \$9,148,126.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429

Total Formula Revenue per Extended ADMw = \$9,942

Charter Schools Rate(ORS 338.155) = \$9,429

Payments

SSF Total Paid To Date	\$7,177,119	SSF Estimated Remaining Balance Due	\$1,971,007.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Prospect SD 59 - 2045

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,325.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$658,325.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$182,000.00		

2022-2023 Extended ADMw

2022-2023 ADMw 380.46

2021-2022 ADMw 369.88

Extended ADMw 380.46

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00
Then multiply \$4,492.00 by the Extended ADMw 380.4619 and then by the funding ratio 2.13602299636 = \$3,650,537.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,650,537.75 to the Transportation Grant \$182,000.00 = \$3,832,537.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$658,325.06 from the Total Formula Revenue \$3,832,537.75 = \$3,174,212.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,595

Total Formula Revenue per Extended ADMw = \$10,073

Charter Schools Rate(ORS 338.155) = \$9,595

Payments

SSF Total Paid To Date	\$2,564,561	SSF Estimated Remaining Balance Due	\$609,651.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Butte Falls SD 91 - 2046

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,407.76
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$564,794.76

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 350.81

2021-2022 ADMw 342.82

Extended ADMw 350.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.56 by \$25 then add \$4500 to the result = \$4,461.00
Then multiply \$4,461.00 by the Extended ADMw 350.8139 and then by the funding ratio 2.13602299636 = \$3,342,834.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,342,834.99 to the Transportation Grant \$122,500.00 = \$3,465,334.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$564,794.76 from the Total Formula Revenue \$3,465,334.99 = \$2,900,540.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,529

Total Formula Revenue per Extended ADMw = \$9,878

Charter Schools Rate(ORS 338.155) = \$9,529

Payments

SSF Total Paid To Date	\$2,350,754	SSF Estimated Remaining Balance Due	\$549,786.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Pinehurst SD 94 - 2047

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,523.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,627.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,684.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,478.80

2022-2023 Extended ADMw

2022-2023 ADMw 53.63

2021-2022 ADMw 47.12

Extended ADMw 53.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.9 by \$25 then add \$4500 to the result = \$4,227.50
Then multiply \$4,227.50 by the Extended ADMw 53.6266 and then by the funding ratio 2.13602299636 = \$484,250.19

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$484,250.19 to the Transportation Grant \$14,478.80 = \$498,728.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$247,627.64 from the Total Formula Revenue \$498,728.99 = \$251,101.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,030

Total Formula Revenue per Extended ADMw = \$9,300

Charter Schools Rate(ORS 338.155) = \$9,030

Payments

SSF Total Paid To Date	\$271,511	SSF Estimated Remaining Balance Due	-\$20,409.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jackson County, Medford SD 549C - 2048

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,808,999.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,333,999.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,200,000.00		

2022-2023 Extended ADMw

2022-2023 ADMw 16,463.05

2021-2022 ADMw 16,564.75

Extended ADMw 16,564.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 16564.7516 and then by the funding ratio 2.13602299636 = \$157,895,255.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$157,895,255.67 to the Transportation Grant \$4,200,000.00 = \$162,095,255.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$46,333,999.32 from the Total Formula Revenue \$162,095,255.67 = \$115,761,256.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,532

Total Formula Revenue per Extended ADMw = \$9,786

Charter Schools Rate(ORS 338.155) = \$9,591

Payments

SSF Total Paid To Date	\$96,448,571	SSF Estimated Remaining Balance Due	\$19,312,685.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jefferson County, Culver SD 4 - 2050

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,506.48
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,107,506.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 876.55

2021-2022 ADMw 878.36

Extended ADMw 878.36

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 878.3641 and then by the funding ratio 2.13602299636 = \$8,412,907.33

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,412,907.33 to the Transportation Grant \$308,000.00 = \$8,720,907.33

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,107,506.48 from the Total Formula Revenue \$8,720,907.33 = \$6,613,400.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,578

Total Formula Revenue per Extended ADMw = \$9,929

Charter Schools Rate(ORS 338.155) = \$9,598

Payments

SSF Total Paid To Date	\$5,603,970	SSF Estimated Remaining Balance Due	\$1,009,430.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jefferson County, Ashwood SD 8 - 2051

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,409.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,409.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 30.42

2021-2022 ADMw 37.03

Extended ADMw 37.03

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 37.03 and then by the funding ratio 2.13602299636 = \$354,156.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$354,156.51 to the Transportation Grant \$54,000.00 = \$408,156.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,409.20 from the Total Formula Revenue \$408,156.51 = \$406,747.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,564

Total Formula Revenue per Extended ADMw = \$11,022

Charter Schools Rate(ORS 338.155) = :11,644

Payments

SSF Total Paid To Date	\$232,446	SSF Estimated Remaining Balance Due	\$174,301.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jefferson County, Black Butte SD 41 - 2052

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$319,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,893.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,042.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,353.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$27,482.40

2022-2023 Extended ADMw

2022-2023 ADMw 49.00

2021-2022 ADMw 48.47

Extended ADMw 49.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
Then multiply \$4,439.25 by the Extended ADMw 48.9975 and then by the funding ratio 2.13602299636 = \$464,610.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$464,610.96 to the Transportation Grant \$27,482.40 = \$492,093.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$321,042.16 from the Total Formula Revenue \$492,093.36 = \$171,051.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,482

Total Formula Revenue per Extended ADMw = \$10,043

Charter Schools Rate(ORS 338.155) = \$9,482

Payments

SSF Total Paid To Date	\$130,587	SSF Estimated Remaining Balance Due	\$40,464.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Jefferson County, Jefferson County SD 509J - 2053

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,920.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,722,920.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,597.15

2021-2022 ADMw 3,517.92

Extended ADMw 3,597.15

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 3597.1535 and then by the funding ratio 2.13602299636 = \$34,159,376.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,159,376.25 to the Transportation Grant \$1,644,300.00 = \$35,803,676.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,722,920.68 from the Total Formula Revenue \$35,803,676.25 = \$30,080,755.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,496

Total Formula Revenue per Extended ADMw = \$9,953

Charter Schools Rate(ORS 338.155) = \$9,496

Payments

SSF Total Paid To Date	\$24,123,855	SSF Estimated Remaining Balance Due	\$5,956,900.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Josephine County, Grants Pass SD 7 - 2054

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,482.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$770,204.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,476,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,332,186.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,489,052.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,142,336.40

2022-2023 Extended ADMw

2022-2023 ADMw 6,505.16

2021-2022 ADMw 6,330.67

Extended ADMw 6,505.16

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 6505.1626 and then by the funding ratio 2.13602299636 = \$62,938,203.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,938,203.81 to the Transportation Grant \$3,142,336.40 = \$66,080,540.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,332,186.74 from the Total Formula Revenue \$66,080,540.21 = \$46,748,353.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,675

Total Formula Revenue per Extended ADMw = \$10,158

Charter Schools Rate(ORS 338.155) = \$9,675

Payments

SSF Total Paid To Date	\$38,693,853	SSF Estimated Remaining Balance Due	\$8,054,500.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Josephine County, Three Rivers/Josephine County SD - 2055

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,761,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$614,122.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,375,439.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,273,193.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,691,235.10

2022-2023 Extended ADMw

2022-2023 ADMw 5,435.51	2021-2022 ADMw 5,312.04	Extended ADMw 5,435.51
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 5435.5144 and then by the funding ratio 2.13602299636 = \$52,258,337.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$52,258,337.28 to the Transportation Grant \$3,691,235.10 = \$55,949,572.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,375,439.80 from the Total Formula Revenue \$55,949,572.38 = \$35,574,132.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$10,293
Charter Schools Rate(ORS 338.155) = \$9,614	

Payments

SSF Total Paid To Date	\$29,116,284	SSF Estimated Remaining Balance Due	\$6,457,848.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Klamath County, Klamath Falls City Schools - 2056

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,110.44
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,254,110.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,249.75

2021-2022 ADMw 3,095.16

Extended ADMw 3,249.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 3249.7486 and then by the funding ratio 2.13602299636 = \$31,158,827.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,158,827.54 to the Transportation Grant \$1,015,000.00 = \$32,173,827.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,254,110.44 from the Total Formula Revenue \$32,173,827.54 = \$24,919,717.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,588

Total Formula Revenue per Extended ADMw = \$9,900

Charter Schools Rate(ORS 338.155) = \$9,588

Payments

SSF Total Paid To Date	\$19,967,825	SSF Estimated Remaining Balance Due	\$4,951,892.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Klamath County, Klamath County SD - 2057

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$924,782.80
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,554,656.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,096.50

2022-2023 Extended ADMw

2022-2023 ADMw 8,789.27

2021-2022 ADMw 8,570.03

Extended ADMw 8,789.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 8789.2725 and then by the funding ratio 2.13602299636 = \$84,572,573.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$84,572,573.73 to the Transportation Grant \$3,278,096.50 = \$87,850,670.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,554,656.80 from the Total Formula Revenue \$87,850,670.23 = \$70,296,013.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,622

Total Formula Revenue per Extended ADMw = \$9,995

Charter Schools Rate(ORS 338.155) = \$9,622

Payments

SSF Total Paid To Date	\$56,344,685	SSF Estimated Remaining Balance Due	\$13,951,328.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lake County, Lake County SD 7 - 2059

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,505,877.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,396.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$82,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,678,273.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$544,543.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$381,180.10

2022-2023 Extended ADMw

2022-2023 ADMw 992.13

2021-2022 ADMw 976.09

Extended ADMw 992.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 992.1336 and then by the funding ratio 2.13602299636 = \$9,432,119.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,432,119.24 to the Transportation Grant \$381,180.10 = \$9,813,299.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,678,273.38 from the Total Formula Revenue \$9,813,299.34 = \$7,135,025.96

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,507

Total Formula Revenue per Extended ADMw = \$9,891

Charter Schools Rate(ORS 338.155) = \$9,507

Payments

SSF Total Paid To Date	\$5,389,878	SSF Estimated Remaining Balance Due	\$1,745,147.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lake County, Paisley SD 11 - 2060

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,176.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$405,176.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 342.13

2021-2022 ADMw 342.05

Extended ADMw 342.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.48 by \$25 then add \$4500 to the result = \$4,587.00
Then multiply \$4,587.00 by the Extended ADMw 342.2054 and then by the funding ratio 2.13602299636 = \$3,352,907.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,352,907.12 to the Transportation Grant \$77,000.00 = \$3,429,907.12

2022-2023 State School Fund Grant

Subtract the Local Revenue \$405,176.56 from the Total Formula Revenue \$3,429,907.12 = \$3,024,730.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,798

Total Formula Revenue per Extended ADMw = \$10,023

Charter Schools Rate(ORS 338.155) = \$9,800

Payments

SSF Total Paid To Date	\$2,397,102	SSF Estimated Remaining Balance Due	\$627,628.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lake County, North Lake SD 14 - 2061

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,194.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,147,194.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$529,773.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$476,795.70

2022-2023 Extended ADMw

2022-2023 ADMw 408.37

2021-2022 ADMw 425.52

Extended ADMw 425.52

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 425.5242 and then by the funding ratio 2.13602299636 = \$4,119,950.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,119,950.09 to the Transportation Grant \$476,795.70 = \$4,596,745.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,147,194.86 from the Total Formula Revenue \$4,596,745.79 = \$3,449,550.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,682

Total Formula Revenue per Extended ADMw = \$10,803

Charter Schools Rate(ORS 338.155) = :10,089

Payments

SSF Total Paid To Date	\$2,749,427	SSF Estimated Remaining Balance Due	\$700,123.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lake County, Plush SD 18 - 2062

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,178.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,441.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.48

2021-2022 ADMw 37.99

Extended ADMw 37.99

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 37.99 and then by the funding ratio 2.13602299636 = \$363,337.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$363,337.99 to the Transportation Grant \$76,500.00 = \$439,837.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,441.04 from the Total Formula Revenue \$439,837.99 = \$396,396.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,564

Total Formula Revenue per Extended ADMw = \$11,578

Charter Schools Rate(ORS 338.155) = \$9,959

Payments

SSF Total Paid To Date	\$334,035	SSF Estimated Remaining Balance Due	\$62,361.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lake County, Adel SD 21 - 2063

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$125,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,678.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,678.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$62,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$55,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 38.80

2021-2022 ADMw 40.69

Extended ADMw 40.69

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.9 by \$25 then add \$4500 to the result = \$4,352.50
Then multiply \$4,352.50 by the Extended ADMw 40.6908 and then by the funding ratio 2.13602299636 = \$378,304.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$378,304.00 to the Transportation Grant \$55,800.00 = \$434,104.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$126,678.22 from the Total Formula Revenue \$434,104.00 = \$307,425.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,297

Total Formula Revenue per Extended ADMw = \$10,668

Charter Schools Rate(ORS 338.155) = \$9,750

Payments

SSF Total Paid To Date	\$189,607	SSF Estimated Remaining Balance Due	\$117,818.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Pleasant Hill SD 1 - 2081

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,092.10
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,542,462.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,191.08	2021-2022 ADMw 1,113.59	Extended ADMw 1,191.08
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.51 by \$25 then add \$4500 to the result = \$4,437.25
 Then multiply \$4,437.25 by the Extended ADMw 1191.0811 and then by the funding ratio 2.13602299636 = \$11,289,147.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,289,147.71 to the Transportation Grant \$525,000.00 = \$11,814,147.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,542,462.10 from the Total Formula Revenue \$11,814,147.71 = \$8,271,685.61

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,919
Charter Schools Rate(ORS 338.155) = \$9,478	

Payments

SSF Total Paid To Date	\$6,008,865	SSF Estimated Remaining Balance Due	\$2,262,820.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Eugene SD 4J - 2082

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,410,772.80
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,887,772.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2022-2023 Extended ADMw

2022-2023 ADMw 18,986.59

2021-2022 ADMw 18,917.90

Extended ADMw 18,986.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 18986.5875 and then by the funding ratio 2.13602299636 = \$182,217,153.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$182,217,153.34 to the Transportation Grant \$6,230,263.20 = \$188,447,416.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$83,887,772.80 from the Total Formula Revenue \$188,447,416.54 = \$104,559,643.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,597

Total Formula Revenue per Extended ADMw = \$9,925

Charter Schools Rate(ORS 338.155) = \$9,597

Payments

SSF Total Paid To Date	\$87,566,452	SSF Estimated Remaining Balance Due	\$16,993,191.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Springfield SD 19 - 2083

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,536,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,425,006.60
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,151,646.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 11,504.53

2021-2022 ADMw 11,622.47

Extended ADMw 11,622.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
Then multiply \$4,492.75 by the Extended ADMw 11622.4689 and then by the funding ratio 2.13602299636 = \$111,536,386.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$111,536,386.31 to the Transportation Grant \$4,200,000.00 = \$115,736,386.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,151,646.60 from the Total Formula Revenue \$115,736,386.31 = \$83,584,739.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,597

Total Formula Revenue per Extended ADMw = \$9,958

Charter Schools Rate(ORS 338.155) = \$9,695

Payments

SSF Total Paid To Date	\$69,830,895	SSF Estimated Remaining Balance Due	\$13,753,844.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Fern Ridge SD 28J - 2084

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,145,611.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$201,060.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$298,145.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,664,816.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,409,322.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$986,525.40

2022-2023 Extended ADMw

2022-2023 ADMw 1,669.06

2021-2022 ADMw 1,603.43

Extended ADMw 1,669.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
Then multiply \$4,503.25 by the Extended ADMw 1669.0553 and then by the funding ratio 2.13602299636 = \$16,054,718.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,054,718.97 to the Transportation Grant \$986,525.40 = \$17,041,244.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,664,816.04 from the Total Formula Revenue \$17,041,244.37 = \$11,376,428.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,619

Total Formula Revenue per Extended ADMw = \$10,210

Charter Schools Rate(ORS 338.155) = \$9,619

Payments

SSF Total Paid To Date	\$9,535,899	SSF Estimated Remaining Balance Due	\$1,840,529.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Mapleton SD 32 - 2085

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$785,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,760.68
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$822,706.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 290.14

2021-2022 ADMw 278.85

Extended ADMw 290.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
Then multiply \$4,543.00 by the Extended ADMw 290.1406 and then by the funding ratio 2.13602299636 = \$2,815,510.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,815,510.59 to the Transportation Grant \$220,000.00 = \$3,035,510.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$822,706.68 from the Total Formula Revenue \$3,035,510.59 = \$2,212,803.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,704

Total Formula Revenue per Extended ADMw = \$10,462

Charter Schools Rate(ORS 338.155) = \$9,704

Payments

SSF Total Paid To Date	\$1,676,616	SSF Estimated Remaining Balance Due	\$536,187.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Creswell SD 40 - 2086

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,992.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,987,157.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,348.99	2021-2022 ADMw 1,321.93	Extended ADMw 1,348.99
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1348.9929 and then by the funding ratio 2.13602299636 = \$13,001,237.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,001,237.11 to the Transportation Grant \$756,000.00 = \$13,757,237.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,987,157.02 from the Total Formula Revenue \$13,757,237.11 = \$9,770,080.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,638	Total Formula Revenue per Extended ADMw = \$10,198
Charter Schools Rate(ORS 338.155) = \$9,638	

Payments

SSF Total Paid To Date	\$7,797,021	SSF Estimated Remaining Balance Due	\$1,973,059.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, South Lane SD 45J3 - 2087

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,164,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,721.48
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,638,109.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,853,474.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,997,431.80

2022-2023 Extended ADMw

2022-2023 ADMw 3,389.59

2021-2022 ADMw 3,368.01

Extended ADMw 3,389.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 3389.5945 and then by the funding ratio 2.13602299636 = \$32,347,634.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,347,634.98 to the Transportation Grant \$1,997,431.80 = \$34,345,066.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,638,109.48 from the Total Formula Revenue \$34,345,066.78 = \$25,706,957.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,543

Total Formula Revenue per Extended ADMw = \$10,133

Charter Schools Rate(ORS 338.155) = \$9,543

Payments

SSF Total Paid To Date	\$14,776,326	SSF Estimated Remaining Balance Due	\$10,930,631.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Bethel SD 52 - 2088

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,962.72
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,539,953.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,281,887.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,297,320.90

2022-2023 Extended ADMw

2022-2023 ADMw 6,026.73	2021-2022 ADMw 6,311.88	Extended ADMw 6,311.88
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
 Then multiply \$4,476.00 by the Extended ADMw 6311.8758 and then by the funding ratio 2.13602299636 = \$60,346,827.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$60,346,827.88 to the Transportation Grant \$2,297,320.90 = \$62,644,148.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,539,953.72 from the Total Formula Revenue \$62,644,148.78 = \$43,104,195.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,561	Total Formula Revenue per Extended ADMw = \$9,925
Charter Schools Rate(ORS 338.155) = :10,013	

Payments

SSF Total Paid To Date	\$35,464,056	SSF Estimated Remaining Balance Due	\$7,640,139.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,155.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,474,155.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 422.59

2021-2022 ADMw 402.36

Extended ADMw 422.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 422.587 and then by the funding ratio 2.13602299636 = \$4,072,781.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,072,781.84 to the Transportation Grant \$407,200.00 = \$4,479,981.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,474,155.18 from the Total Formula Revenue \$4,479,981.84 = \$3,005,826.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,638

Total Formula Revenue per Extended ADMw = \$10,601

Charter Schools Rate(ORS 338.155) = \$9,638

Payments

SSF Total Paid To Date	\$2,140,874	SSF Estimated Remaining Balance Due	\$864,952.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$1,956	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, McKenzie SD 68 - 2090

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,196.46
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,834,564.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,660.00

2022-2023 Extended ADMw

2022-2023 ADMw 321.86

2021-2022 ADMw 326.24

Extended ADMw 326.24

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.76 by \$25 then add \$4500 to the result = \$4,406.00
Then multiply \$4,406.00 by the Extended ADMw 326.2435 and then by the funding ratio 2.13602299636 = \$3,070,381.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,070,381.10 to the Transportation Grant \$260,660.00 = \$3,331,041.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,834,564.46 from the Total Formula Revenue \$3,331,041.10 = \$1,496,476.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,411

Total Formula Revenue per Extended ADMw = \$10,210

Charter Schools Rate(ORS 338.155) = \$9,539

Payments

SSF Total Paid To Date	\$1,192,647	SSF Estimated Remaining Balance Due	\$303,829.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Junction City SD 69 - 2091

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,296.70
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,366,246.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,931.02	2021-2022 ADMw 1,854.96	Extended ADMw 1,931.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1931.0178 and then by the funding ratio 2.13602299636 = \$18,565,267.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,565,267.62 to the Transportation Grant \$994,000.00 = \$19,559,267.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,366,246.70 from the Total Formula Revenue \$19,559,267.62 = \$13,193,020.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,614	Total Formula Revenue per Extended ADMw = \$10,129
Charter Schools Rate(ORS 338.155) = \$9,614	

Payments

SSF Total Paid To Date	\$10,670,122	SSF Estimated Remaining Balance Due	\$2,522,898.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Lowell SD 71 - 2092

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,964.20
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,597,764.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$522,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,276.68	2021-2022 ADMw 1,352.25	Extended ADMw 1,352.25
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.26 by \$25 then add \$4500 to the result = \$4,368.50
 Then multiply \$4,368.50 by the Extended ADMw 1352.2514 and then by the funding ratio 2.13602299636 = \$12,618,150.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,618,150.52 to the Transportation Grant \$522,200.00 = \$13,140,350.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,597,764.20 from the Total Formula Revenue \$13,140,350.52 = \$11,542,586.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,331	Total Formula Revenue per Extended ADMw = \$9,717
Charter Schools Rate(ORS 338.155) = \$9,884	

Payments

SSF Total Paid To Date	\$10,142,189	SSF Estimated Remaining Balance Due	\$1,400,397.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Oakridge SD 76 - 2093

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,542.96
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,589,706.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.38
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,354.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,147.80

2022-2023 Extended ADMw

2022-2023 ADMw 691.78

2021-2022 ADMw 693.60

Extended ADMw 693.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 693.5964 and then by the funding ratio 2.13602299636 = \$6,536,545.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,536,545.04 to the Transportation Grant \$313,147.80 = \$6,849,692.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,589,706.96 from the Total Formula Revenue \$6,849,692.84 = \$5,259,985.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,424

Total Formula Revenue per Extended ADMw = \$9,876

Charter Schools Rate(ORS 338.155) = \$9,449

Payments

SSF Total Paid To Date	\$4,608,225	SSF Estimated Remaining Balance Due	\$651,760.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Marcola SD 79J - 2094

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$111,702.40
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,208,621.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,749.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,034.54

2021-2022 ADMw 966.31

Extended ADMw 1,034.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 1034.54 and then by the funding ratio 2.13602299636 = \$9,870,077.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,870,077.20 to the Transportation Grant \$194,749.80 = \$10,064,827.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,208,621.40 from the Total Formula Revenue \$10,064,827.00 = \$8,856,205.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,541

Total Formula Revenue per Extended ADMw = \$9,729

Charter Schools Rate(ORS 338.155) = \$9,541

Payments

SSF Total Paid To Date	\$7,112,758	SSF Estimated Remaining Balance Due	\$1,743,447.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Blachly SD 90 - 2095

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,503.28
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$514,603.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 475.45

2021-2022 ADMw 466.42

Extended ADMw 475.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 475.45 and then by the funding ratio 2.13602299636 = \$4,542,654.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,542,654.15 to the Transportation Grant \$140,000.00 = \$4,682,654.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$514,603.28 from the Total Formula Revenue \$4,682,654.15 = \$4,168,050.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,554

Total Formula Revenue per Extended ADMw = \$9,849

Charter Schools Rate(ORS 338.155) = \$9,554

Payments

SSF Total Paid To Date	\$3,858,011	SSF Estimated Remaining Balance Due	\$310,039.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lane County, Siuslaw SD 97J - 2096

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,781,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,671.72
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,979,302.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,115,426.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$780,798.20

2022-2023 Extended ADMw

2022-2023 ADMw 1,318.76

2021-2022 ADMw 1,398.54

Extended ADMw 1,398.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2 by \$25 then add \$4500 to the result = \$4,450.00
Then multiply \$4,450.00 by the Extended ADMw 1398.5424 and then by the funding ratio 2.13602299636 = \$13,293,568.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,293,568.34 to the Transportation Grant \$780,798.20 = \$14,074,366.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,979,302.72 from the Total Formula Revenue \$14,074,366.54 = \$6,095,063.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,505

Total Formula Revenue per Extended ADMw = \$10,064

Charter Schools Rate(ORS 338.155) = :10,080

Payments

SSF Total Paid To Date	\$5,039,516	SSF Estimated Remaining Balance Due	\$1,055,547.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Lincoln County, Lincoln County SD - 2097

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$674,848.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,929,328.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,326,020.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,028,214.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,495.03	2021-2022 ADMw 6,553.84	Extended ADMw 6,553.84
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
 Then multiply \$4,438.25 by the Extended ADMw 6553.8375 and then by the funding ratio 2.13602299636 = \$62,131,716.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,131,716.90 to the Transportation Grant \$3,028,214.00 = \$65,159,930.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,929,328.50 from the Total Formula Revenue \$65,159,930.90 = \$22,230,602.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,480	Total Formula Revenue per Extended ADMw = \$9,942
Charter Schools Rate(ORS 338.155) = \$9,566	

Payments

SSF Total Paid To Date	\$18,969,407	SSF Estimated Remaining Balance Due	\$3,261,195.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,749.44
County School Fund	=	\$169,122.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,544,849.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$200,616.50

2022-2023 Extended ADMw

2022-2023 ADMw 947.14

2021-2022 ADMw 945.11

Extended ADMw 947.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 947.1375 and then by the funding ratio 2.13602299636 = \$9,034,692.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,034,692.23 to the Transportation Grant \$200,616.50 = \$9,235,308.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,544,849.44 from the Total Formula Revenue \$9,235,308.73 = \$6,690,459.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539

Total Formula Revenue per Extended ADMw = \$9,751

Charter Schools Rate(ORS 338.155) = \$9,539

Payments

SSF Total Paid To Date	\$5,501,120	SSF Estimated Remaining Balance Due	\$1,189,339.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Greater Albany Public SD 8J - 2100

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,298,820.18
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,003,820.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,900.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,630.00

2022-2023 Extended ADMw

2022-2023 ADMw 10,646.62

2021-2022 ADMw 10,607.23

Extended ADMw 10,646.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 10646.6242 and then by the funding ratio 2.13602299636 = \$101,546,188.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$101,546,188.73 to the Transportation Grant \$3,780,630.00 = \$105,326,818.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,003,820.18 from the Total Formula Revenue \$105,326,818.73 = \$74,322,998.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,538

Total Formula Revenue per Extended ADMw = \$9,893

Charter Schools Rate(ORS 338.155) = \$9,538

Payments

SSF Total Paid To Date	\$43,244,865	SSF Estimated Remaining Balance Due	\$31,078,133.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Lebanon Community SD 9 - 2101

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,075,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,102.98
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,772,102.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,715.49

2021-2022 ADMw 4,646.92

Extended ADMw 4,715.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 4715.4877 and then by the funding ratio 2.13602299636 = \$45,013,511.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$45,013,511.65 to the Transportation Grant \$1,330,000.00 = \$46,343,511.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,772,102.98 from the Total Formula Revenue \$46,343,511.65 = \$33,571,408.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,546

Total Formula Revenue per Extended ADMw = \$9,828

Charter Schools Rate(ORS 338.155) = \$9,546

Payments

SSF Total Paid To Date	\$27,464,998	SSF Estimated Remaining Balance Due	\$6,106,410.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Sweet Home SD 55 - 2102

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,063.08
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,827,063.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,740.02	2021-2022 ADMw 2,585.83	Extended ADMw 2,740.02
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 2740.0151 and then by the funding ratio 2.13602299636 = \$26,224,643.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,224,643.53 to the Transportation Grant \$1,190,000.00 = \$27,414,643.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,827,063.08 from the Total Formula Revenue \$27,414,643.53 = \$21,587,580.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,571	Total Formula Revenue per Extended ADMw = \$10,005
Charter Schools Rate(ORS 338.155) = \$9,571	

Payments

SSF Total Paid To Date	\$16,884,644	SSF Estimated Remaining Balance Due	\$4,702,936.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Scio SD 95 - 2103

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,446.42
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,869,719.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,997.30	2021-2022 ADMw 2,308.57	Extended ADMw 2,032.50
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 2032.49915 and then by the funding ratio 2.13602299636 = \$19,375,957.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,375,957.96 to the Transportation Grant \$427,000.00 = \$19,802,957.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,869,719.42 from the Total Formula Revenue \$19,802,957.96 = \$17,933,238.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate(ORS 338.155) = \$9,701	

Payments

SSF Total Paid To Date	\$17,151,848	SSF Estimated Remaining Balance Due	\$781,390.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Santiam Canyon SD 129J - 2104

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,571.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,421.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,745,492.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$327,248.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$229,073.60

2022-2023 Extended ADMw

2022-2023 ADMw 3,048.04	2021-2022 ADMw 3,825.01	Extended ADMw 3,174.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 3174.3419 and then by the funding ratio 2.13602299636 = \$30,315,469.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,315,469.28 to the Transportation Grant \$229,073.60 = \$30,544,542.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,745,492.62 from the Total Formula Revenue \$30,544,542.88 = \$26,799,050.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,550	Total Formula Revenue per Extended ADMw = \$9,622
Charter Schools Rate(ORS 338.155) = \$9,946	

Payments

SSF Total Paid To Date	\$26,873,557	SSF Estimated Remaining Balance Due	-\$74,506.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$2,440	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Linn County, Central Linn SD 552 - 2105

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,155.60
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,613,179.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$421,834.70

2022-2023 Extended ADMw

2022-2023 ADMw 714.01

2021-2022 ADMw 726.49

Extended ADMw 726.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
Then multiply \$4,446.25 by the Extended ADMw 726.4912 and then by the funding ratio 2.13602299636 = \$6,899,699.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,899,699.24 to the Transportation Grant \$421,834.70 = \$7,321,533.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,613,179.60 from the Total Formula Revenue \$7,321,533.94 = \$3,708,354.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,497

Total Formula Revenue per Extended ADMw = \$10,078

Charter Schools Rate(ORS 338.155) = \$9,663

Payments

SSF Total Paid To Date	\$3,208,123	SSF Estimated Remaining Balance Due	\$500,231.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Jordan Valley SD 3 - 2107

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$183,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,907.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,407.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$199,243.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$179,318.70

2022-2023 Extended ADMw

2022-2023 ADMw 174.36

2021-2022 ADMw 174.78

Extended ADMw 174.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25
Then multiply \$4,544.25 by the Extended ADMw 174.775 and then by the funding ratio 2.13602299636 = \$1,696,474.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,696,474.95 to the Transportation Grant \$179,318.70 = \$1,875,793.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$191,407.20 from the Total Formula Revenue \$1,875,793.65 = \$1,684,386.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,707

Total Formula Revenue per Extended ADMw = \$10,733

Charter Schools Rate(ORS 338.155) = \$9,730

Payments

SSF Total Paid To Date	\$1,323,784	SSF Estimated Remaining Balance Due	\$360,602.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Ontario SD 8C - 2108

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$313,020.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,113,020.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,202.94

2021-2022 ADMw 3,216.28

Extended ADMw 3,216.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 3216.2787 and then by the funding ratio 2.13602299636 = \$30,679,904.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,679,904.65 to the Transportation Grant \$700,000.00 = \$31,379,904.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,113,020.48 from the Total Formula Revenue \$31,379,904.65 = \$26,266,884.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539

Total Formula Revenue per Extended ADMw = \$9,757

Charter Schools Rate(ORS 338.155) = \$9,579

Payments

SSF Total Paid To Date	\$15,331,650	SSF Estimated Remaining Balance Due	\$10,935,234.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Juntura SD 12 - 2109

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$549.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$67,549.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 29.07

2021-2022 ADMw 30.49

Extended ADMw 30.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.9 by \$25 then add \$4500 to the result = \$4,252.50
Then multiply \$4,252.50 by the Extended ADMw 30.4928 and then by the funding ratio 2.13602299636 = \$276,979.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$276,979.45 to the Transportation Grant \$18,900.00 = \$295,879.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$67,549.12 from the Total Formula Revenue \$295,879.45 = \$228,330.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,083

Total Formula Revenue per Extended ADMw = \$9,703

Charter Schools Rate(ORS 338.155) = \$9,530

Payments

SSF Total Paid To Date	\$180,952	SSF Estimated Remaining Balance Due	\$47,378.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Nyssa SD 26 - 2110

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,255.32
County School Fund	=	\$965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,308,520.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.24
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,250.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,575.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,665.79

2021-2022 ADMw 1,512.71

Extended ADMw 1,665.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
Then multiply \$4,583.50 by the Extended ADMw 1665.7919 and then by the funding ratio 2.13602299636 = \$16,308,871.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,308,871.30 to the Transportation Grant \$344,575.00 = \$16,653,446.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,308,520.32 from the Total Formula Revenue \$16,653,446.30 = \$15,344,925.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,790

Total Formula Revenue per Extended ADMw = \$9,997

Charter Schools Rate(ORS 338.155) = \$9,790

Payments

SSF Total Paid To Date	\$11,465,675	SSF Estimated Remaining Balance Due	\$3,879,250.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Annex SD 29 - 2111

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$193,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,551.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$207,551.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	26.92
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 197.29

2021-2022 ADMw 183.66

Extended ADMw 197.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.02 by \$25 then add \$4500 to the result = \$4,875.50
Then multiply \$4,875.50 by the Extended ADMw 197.285 and then by the funding ratio 2.13602299636 = \$2,054,561.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,054,561.52 to the Transportation Grant \$59,500.00 = \$2,114,061.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$207,551.44 from the Total Formula Revenue \$2,114,061.52 = \$1,906,510.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,414

Total Formula Revenue per Extended ADMw = \$10,716

Charter Schools Rate(ORS 338.155) = :10,414

Payments

SSF Total Paid To Date	\$1,336,402	SSF Estimated Remaining Balance Due	\$570,108.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Malheur County SD 51 - 2112

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$260.82
County School Fund	=	\$40.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,300.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1.86

2021-2022 ADMw 2.16

Extended ADMw 2.16

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.1643 and then by the funding ratio 2.13602299636 = \$20,803.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,803.48 to the Transportation Grant \$3,200.00 = \$24,003.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,300.82 from the Total Formula Revenue \$24,003.48 = \$3,702.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,612

Total Formula Revenue per Extended ADMw = \$11,091

Charter Schools Rate(ORS 338.155) = :11,209

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$3,702.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Adrian SD 61 - 2113

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,788.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$435,788.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 448.78

2021-2022 ADMw 433.48

Extended ADMw 448.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.56 by \$25 then add \$4500 to the result = \$4,614.00
Then multiply \$4,614.00 by the Extended ADMw 448.7769 and then by the funding ratio 2.13602299636 = \$4,422,970.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,422,970.15 to the Transportation Grant \$161,000.00 = \$4,583,970.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$435,788.28 from the Total Formula Revenue \$4,583,970.15 = \$4,148,181.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,856

Total Formula Revenue per Extended ADMw = \$10,214

Charter Schools Rate(ORS 338.155) = \$9,856

Payments

SSF Total Paid To Date	\$3,356,341	SSF Estimated Remaining Balance Due	\$791,840.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Harper SD 66 - 2114

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,391.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$159,391.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 379.92

2021-2022 ADMw 390.01

Extended ADMw 390.01

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.15 by \$25 then add \$4500 to the result = \$4,628.75
Then multiply \$4,628.75 by the Extended ADMw 390.0125 and then by the funding ratio 2.13602299636 = \$3,856,099.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,856,099.00 to the Transportation Grant \$220,000.00 = \$4,076,099.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$159,391.14 from the Total Formula Revenue \$4,076,099.00 = \$3,916,707.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,887

Total Formula Revenue per Extended ADMw = \$10,451

Charter Schools Rate(ORS 338.155) = :10,150

Payments

SSF Total Paid To Date	\$3,065,941	SSF Estimated Remaining Balance Due	\$850,766.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Arock SD 81 - 2115

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,791.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,791.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 41.97

2021-2022 ADMw 40.51

Extended ADMw 41.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 41.965 and then by the funding ratio 2.13602299636 = \$402,475.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$402,475.54 to the Transportation Grant \$85,500.00 = \$487,975.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$80,791.48 from the Total Formula Revenue \$487,975.54 = \$407,184.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,591

Total Formula Revenue per Extended ADMw = \$11,628

Charter Schools Rate(ORS 338.155) = \$9,591

Payments

SSF Total Paid To Date	\$332,648	SSF Estimated Remaining Balance Due	\$74,536.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Malheur County, Vale SD 84 - 2116

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,525.52
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,192,595.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,230.81	2021-2022 ADMw 1,141.52	Extended ADMw 1,230.81
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
 Then multiply \$4,587.75 by the Extended ADMw 1230.8074 and then by the funding ratio 2.13602299636 = \$12,061,345.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,061,345.74 to the Transportation Grant \$322,000.00 = \$12,383,345.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,192,595.52 from the Total Formula Revenue \$12,383,345.74 = \$10,190,750.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,800	Total Formula Revenue per Extended ADMw = \$10,061
Charter Schools Rate(ORS 338.155) = \$9,800	

Payments

SSF Total Paid To Date	\$5,486,501	SSF Estimated Remaining Balance Due	\$4,704,249.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Gervais SD 1 - 2137

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,049,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,520.50
County School Fund	=	\$43,692.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,215,292.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,583.38	2021-2022 ADMw 1,674.70	Extended ADMw 1,594.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 1594.587 and then by the funding ratio 2.13602299636 = \$15,177,467.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,177,467.98 to the Transportation Grant \$735,000.00 = \$15,912,467.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,215,292.50 from the Total Formula Revenue \$15,912,467.98 = \$12,697,175.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,518	Total Formula Revenue per Extended ADMw = \$9,979
Charter Schools Rate(ORS 338.155) = \$9,586	

Payments

SSF Total Paid To Date	\$10,809,767	SSF Estimated Remaining Balance Due	\$1,887,408.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Silver Falls SD 4J - 2138

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,663.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,135,663.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,100,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,170,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,260.59

2021-2022 ADMw 4,115.74

Extended ADMw 4,260.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
Then multiply \$4,552.00 by the Extended ADMw 4260.5906 and then by the funding ratio 2.13602299636 = \$41,426,475.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$41,426,475.16 to the Transportation Grant \$2,170,000.00 = \$43,596,475.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,135,663.08 from the Total Formula Revenue \$43,596,475.16 = \$33,460,812.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,723

Total Formula Revenue per Extended ADMw = \$10,232

Charter Schools Rate(ORS 338.155) = \$9,723

Payments

SSF Total Paid To Date	\$26,170,836	SSF Estimated Remaining Balance Due	\$7,289,976.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Cascade SD 5 - 2139

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,772,259.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$337,700.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,149,959.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,210,565.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$847,395.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,145.42

2021-2022 ADMw 2,996.43

Extended ADMw 3,145.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 3145.423 and then by the funding ratio 2.13602299636 = \$30,208,936.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,208,936.27 to the Transportation Grant \$847,395.50 = \$31,056,331.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,149,959.14 from the Total Formula Revenue \$31,056,331.77 = \$23,906,372.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,604

Total Formula Revenue per Extended ADMw = \$9,873

Charter Schools Rate(ORS 338.155) = \$9,604

Payments

SSF Total Paid To Date	\$18,864,977	SSF Estimated Remaining Balance Due	\$5,041,395.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Jefferson SD 14J - 2140

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,156.70
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,679,663.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 971.86	2021-2022 ADMw 995.51	Extended ADMw 995.51
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 995.5094 and then by the funding ratio 2.13602299636 = \$9,572,129.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,572,129.02 to the Transportation Grant \$399,000.00 = \$9,971,129.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,679,663.70 from the Total Formula Revenue \$9,971,129.02 = \$7,291,465.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,615	Total Formula Revenue per Extended ADMw = \$10,016
Charter Schools Rate(ORS 338.155) = \$9,849	

Payments

SSF Total Paid To Date	\$6,186,962	SSF Estimated Remaining Balance Due	\$1,104,503.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, North Marion SD 15 - 2141

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,671.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,525,671.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,630,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,141,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,117.86

2021-2022 ADMw 2,093.10

Extended ADMw 2,117.86

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 2117.8577 and then by the funding ratio 2.13602299636 = \$20,398,912.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$20,398,912.46 to the Transportation Grant \$1,141,000.00 = \$21,539,912.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,525,671.24 from the Total Formula Revenue \$21,539,912.46 = \$17,014,241.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,632

Total Formula Revenue per Extended ADMw = \$10,171

Charter Schools Rate(ORS 338.155) = \$9,632

Payments

SSF Total Paid To Date	\$13,590,072	SSF Estimated Remaining Balance Due	\$3,424,169.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Salem-Keizer SD 24J - 2142

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,236,824.38
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,536,824.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,890,014.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,423,009.80

2022-2023 Extended ADMw

2022-2023 ADMw 49,246.07

2021-2022 ADMw 49,465.38

Extended ADMw 49,465.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25

Then multiply \$4,482.25 by the Extended ADMw 49465.3846 and then by the funding ratio 2.13602299636 = \$473,590,944.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$473,590,944.85 to the Transportation Grant \$17,423,009.80 = \$491,013,954.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,536,824.38 from the Total Formula Revenue \$491,013,954.65 = \$390,477,130.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,574

Total Formula Revenue per Extended ADMw = \$9,926

Charter Schools Rate(ORS 338.155) = \$9,617

Payments

SSF Total Paid To Date	\$324,359,281	SSF Estimated Remaining Balance Due	\$66,117,849.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$460,673	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, North Santiam SD 29J - 2143

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,103,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$270,958.98
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,740,258.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$845,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,481.23

2021-2022 ADMw 2,417.39

Extended ADMw 2,481.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75
Then multiply \$4,437.75 by the Extended ADMw 2481.2289 and then by the funding ratio 2.13602299636 = \$23,519,906.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,519,906.32 to the Transportation Grant \$591,500.00 = \$24,111,406.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,740,258.98 from the Total Formula Revenue \$24,111,406.32 = \$16,371,147.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,718

Charter Schools Rate(ORS 338.155) = \$9,479

Payments

SSF Total Paid To Date	\$12,898,517	SSF Estimated Remaining Balance Due	\$3,472,630.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, St Paul SD 45 - 2144

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,066.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$972,066.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$62,650.00		

2022-2023 Extended ADMw

2022-2023 ADMw 420.32

2021-2022 ADMw 414.59

Extended ADMw 420.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50

Then multiply \$4,530.50 by the Extended ADMw 420.3175 and then by the funding ratio 2.13602299636 = \$4,067,518.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,067,518.45 to the Transportation Grant \$62,650.00 = \$4,130,168.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$972,066.38 from the Total Formula Revenue \$4,130,168.45 = \$3,158,102.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,677

Total Formula Revenue per Extended ADMw = \$9,826

Charter Schools Rate(ORS 338.155) = \$9,677

Payments

SSF Total Paid To Date	\$2,571,382	SSF Estimated Remaining Balance Due	\$586,720.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Mt Angel SD 91 - 2145

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,050.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,955.88
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,525,005.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$213,259.90

2022-2023 Extended ADMw

2022-2023 ADMw 901.87

2021-2022 ADMw 843.17

Extended ADMw 901.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 901.8662 and then by the funding ratio 2.13602299636 = \$8,734,329.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,734,329.08 to the Transportation Grant \$213,259.90 = \$8,947,588.98

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,525,005.88 from the Total Formula Revenue \$8,947,588.98 = \$7,422,583.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$9,921

Charter Schools Rate(ORS 338.155) = \$9,685

Payments

SSF Total Paid To Date	\$5,679,968	SSF Estimated Remaining Balance Due	\$1,742,615.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Marion County, Woodburn SD 103 - 2146

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,731.78
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,727,731.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,310,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,617,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,081.99	2021-2022 ADMw 7,001.41	Extended ADMw 7,081.99
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 7081.986 and then by the funding ratio 2.13602299636 = \$67,944,200.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,944,200.38 to the Transportation Grant \$1,617,000.00 = \$69,561,200.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,727,731.78 from the Total Formula Revenue \$69,561,200.38 = \$59,833,468.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,594	Total Formula Revenue per Extended ADMw = \$9,822
Charter Schools Rate(ORS 338.155) = \$9,594	

Payments

SSF Total Paid To Date	\$49,053,223	SSF Estimated Remaining Balance Due	\$10,780,245.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$57,350	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Morrow County, Morrow SD 1 - 2147

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,545.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$210,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,293,545.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,132.56

2021-2022 ADMw 3,060.60

Extended ADMw 3,132.56

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75
Then multiply \$4,476.75 by the Extended ADMw 3132.5634 and then by the funding ratio 2.13602299636 = \$29,954,952.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,954,952.53 to the Transportation Grant \$770,000.00 = \$30,724,952.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,293,545.16 from the Total Formula Revenue \$30,724,952.53 = \$17,431,407.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,562

Total Formula Revenue per Extended ADMw = \$9,808

Charter Schools Rate(ORS 338.155) = \$9,562

Payments

SSF Total Paid To Date	\$15,853,350	SSF Estimated Remaining Balance Due	\$1,578,057.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Morrow County, Ione SD R2 - 3997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,734.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$910,734.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 277.56

2021-2022 ADMw 268.74

Extended ADMw 277.56

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 277.5589 and then by the funding ratio 2.13602299636 = \$2,649,249.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,649,249.40 to the Transportation Grant \$387,000.00 = \$3,036,249.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$910,734.78 from the Total Formula Revenue \$3,036,249.40 = \$2,125,514.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,545

Total Formula Revenue per Extended ADMw = \$10,939

Charter Schools Rate(ORS 338.155) = \$9,545

Payments

SSF Total Paid To Date	\$1,582,788	SSF Estimated Remaining Balance Due	\$542,726.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Portland SD 1J - 2180

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,361,787.64
County School Fund	=	\$15,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$295,691,787.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,500,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,750,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 53,057.68

2021-2022 ADMw 53,398.20

Extended ADMw 53,398.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25

Then multiply \$4,498.25 by the Extended ADMw 53398.1953 and then by the funding ratio 2.13602299636 = \$513,069,374.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$513,069,374.46 to the Transportation Grant \$29,750,000.00 = \$542,819,374.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$295,691,787.64 from the Total Formula Revenue \$542,819,374.46 = \$247,127,586.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,608

Total Formula Revenue per Extended ADMw = \$10,166

Charter Schools Rate(ORS 338.155) = \$9,670

Payments

SSF Total Paid To Date	\$201,075,004	SSF Estimated Remaining Balance Due	\$46,052,582.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$152,222	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Parkrose SD 3 - 2181

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,519,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$391,863.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,913,200.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,692,821.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,184,974.70

2022-2023 Extended ADMw

2022-2023 ADMw 3,513.63

2021-2022 ADMw 3,470.48

Extended ADMw 3,513.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
Then multiply \$4,469.25 by the Extended ADMw 3513.6315 and then by the funding ratio 2.13602299636 = \$33,542,604.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,542,604.75 to the Transportation Grant \$1,184,974.70 = \$34,727,579.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,913,200.32 from the Total Formula Revenue \$34,727,579.45 = \$12,814,379.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,546

Total Formula Revenue per Extended ADMw = \$9,884

Charter Schools Rate(ORS 338.155) = \$9,546

Payments

SSF Total Paid To Date	\$9,339,682	SSF Estimated Remaining Balance Due	\$3,474,697.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Reynolds SD 7 - 2182

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,532,275.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,386,639.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,953,914.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,880,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 12,709.13

2021-2022 ADMw 12,679.63

Extended ADMw 12,709.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 12709.1263 and then by the funding ratio 2.13602299636 = \$122,541,494.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$122,541,494.99 to the Transportation Grant \$5,880,000.00 = \$128,421,494.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,953,914.04 from the Total Formula Revenue \$128,421,494.99 = \$95,467,580.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,642

Total Formula Revenue per Extended ADMw = \$10,105

Charter Schools Rate(ORS 338.155) = \$9,642

Payments

SSF Total Paid To Date	\$83,843,900	SSF Estimated Remaining Balance Due	\$11,623,680.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Gresham-Barlow SD 10J - 2183

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,088,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,607,851.86
County School Fund	=	\$1,432.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,697,291.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,519,745.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,263,821.50

2022-2023 Extended ADMw

2022-2023 ADMw 13,707.40

2021-2022 ADMw 13,594.95

Extended ADMw 13,723.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25

Then multiply \$4,472.25 by the Extended ADMw 13723.8359 and then by the funding ratio 2.13602299636 = \$131,101,455.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$131,101,455.46 to the Transportation Grant \$5,263,821.50 = \$136,365,276.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,697,291.86 from the Total Formula Revenue \$136,365,276.96 = \$101,667,985.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,553

Total Formula Revenue per Extended ADMw = \$9,936

Charter Schools Rate(ORS 338.155) = \$9,564

Payments

SSF Total Paid To Date	\$82,856,721	SSF Estimated Remaining Balance Due	\$18,811,264.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Centennial SD 28J - 2185

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,643,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,369.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,427,269.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,770,736.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,939,515.20

2022-2023 Extended ADMw

2022-2023 ADMw 6,888.88	2021-2022 ADMw 6,966.64	Extended ADMw 6,966.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 6966.6412 and then by the funding ratio 2.13602299636 = \$67,563,032.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,563,032.61 to the Transportation Grant \$1,939,515.20 = \$69,502,547.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$15,427,269.52 from the Total Formula Revenue \$69,502,547.81 = \$54,075,278.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,698	Total Formula Revenue per Extended ADMw = \$9,976
Charter Schools Rate(ORS 338.155) = \$9,808	

Payments

SSF Total Paid To Date	\$45,780,561	SSF Estimated Remaining Balance Due	\$8,294,717.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Corbett SD 39 - 2186

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,603.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,070,504.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,050.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,035.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,223.16	2021-2022 ADMw 1,205.76	Extended ADMw 1,223.16
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 1223.1568 and then by the funding ratio 2.13602299636 = \$11,653,255.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,653,255.27 to the Transportation Grant \$378,035.00 = \$12,031,290.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,070,504.96 from the Total Formula Revenue \$12,031,290.27 = \$9,960,785.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,527	Total Formula Revenue per Extended ADMw = \$9,836
Charter Schools Rate(ORS 338.155) = \$9,527	

Payments

SSF Total Paid To Date	\$5,709,764	SSF Estimated Remaining Balance Due	\$4,251,021.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, David Douglas SD 40 - 2187

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,174,815.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,241,654.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,418,469.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,836,133.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,785,293.10		

2022-2023 Extended ADMw

2022-2023 ADMw 11,004.18

2021-2022 ADMw 11,036.32

Extended ADMw 11,036.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50

Then multiply \$4,545.50 by the Extended ADMw 11036.3178 and then by the funding ratio 2.13602299636 = \$107,154,837.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$107,154,837.97 to the Transportation Grant \$4,785,293.10 = \$111,940,131.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,418,469.38 from the Total Formula Revenue \$111,940,131.07 = \$93,521,661.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,709

Total Formula Revenue per Extended ADMw = \$10,143

Charter Schools Rate(ORS 338.155) = \$9,738

Payments

SSF Total Paid To Date	\$76,708,546	SSF Estimated Remaining Balance Due	\$16,813,115.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Multnomah County, Riverdale SD 51J - 2188

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,973,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,420.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,049,420.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

2022-2023 Extended ADMw

2022-2023 ADMw 644.97

2021-2022 ADMw 688.45

Extended ADMw 688.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 688.45 and then by the funding ratio 2.13602299636 = \$6,548,704.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,548,704.66 to the Transportation Grant \$171,850.00 = \$6,720,554.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,049,420.48 from the Total Formula Revenue \$6,720,554.66 = \$3,671,134.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,512

Total Formula Revenue per Extended ADMw = \$9,762

Charter Schools Rate(ORS 338.155) = :10,153

Payments

SSF Total Paid To Date	\$2,855,608	SSF Estimated Remaining Balance Due	\$815,526.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Polk County, Dallas SD 2 - 2190

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$455,560.04
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,302,210.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,551.09	2021-2022 ADMw 3,592.12	Extended ADMw 3,592.12
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 3592.1219 and then by the funding ratio 2.13602299636 = \$34,418,509.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,418,509.25 to the Transportation Grant \$1,512,000.00 = \$35,930,509.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,302,210.04 from the Total Formula Revenue \$35,930,509.25 = \$26,628,299.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,582	Total Formula Revenue per Extended ADMw = \$10,003
Charter Schools Rate(ORS 338.155) = \$9,692	

Payments

SSF Total Paid To Date	\$21,820,382	SSF Estimated Remaining Balance Due	\$4,807,917.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Polk County, Central SD 13J - 2191

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$481,818.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,991,818.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,882.42

2021-2022 ADMw 3,854.60

Extended ADMw 3,882.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 3882.4183 and then by the funding ratio 2.13602299636 = \$37,019,660.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$37,019,660.81 to the Transportation Grant \$1,206,100.00 = \$38,225,760.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,991,818.86 from the Total Formula Revenue \$38,225,760.81 = \$30,233,941.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,535

Total Formula Revenue per Extended ADMw = \$9,846

Charter Schools Rate(ORS 338.155) = \$9,535

Payments

SSF Total Paid To Date	\$19,883,871	SSF Estimated Remaining Balance Due	\$10,350,070.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Polk County, Perrydale SD 21 - 2192

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$578,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,855.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$625,475.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 458.47

2021-2022 ADMw 443.38

Extended ADMw 458.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
Then multiply \$4,509.25 by the Extended ADMw 458.47 and then by the funding ratio 2.13602299636 = \$4,415,919.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,415,919.63 to the Transportation Grant \$94,500.00 = \$4,510,419.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$625,475.22 from the Total Formula Revenue \$4,510,419.63 = \$3,884,944.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,632

Total Formula Revenue per Extended ADMw = \$9,838

Charter Schools Rate(ORS 338.155) = \$9,632

Payments

SSF Total Paid To Date	\$3,169,442	SSF Estimated Remaining Balance Due	\$715,502.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$452	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Polk County, Falls City SD 57 - 2193

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$451,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,653.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$478,128.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.63
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.27

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$96,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 336.40

2021-2022 ADMw 331.44

Extended ADMw 336.40

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.27 by \$25 then add \$4500 to the result = \$4,393.25
Then multiply \$4,393.25 by the Extended ADMw 336.4019 and then by the funding ratio 2.13602299636 = \$3,156,823.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,156,823.36 to the Transportation Grant \$96,600.00 = \$3,253,423.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$478,128.96 from the Total Formula Revenue \$3,253,423.36 = \$2,775,294.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,384

Total Formula Revenue per Extended ADMw = \$9,671

Charter Schools Rate(ORS 338.155) = \$9,384

Payments

SSF Total Paid To Date	\$2,272,304	SSF Estimated Remaining Balance Due	\$502,990.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Sherman County, Sherman County SD - 2195

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,564.52
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,286,564.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 452.15

2021-2022 ADMw 408.49

Extended ADMw 452.15

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 452.1466 and then by the funding ratio 2.13602299636 = \$4,406,925.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,406,925.03 to the Transportation Grant \$720,000.00 = \$5,126,925.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,286,564.52 from the Total Formula Revenue \$5,126,925.03 = \$2,840,360.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,747

Total Formula Revenue per Extended ADMw = \$11,339

Charter Schools Rate(ORS 338.155) = \$9,747

Payments

SSF Total Paid To Date	\$2,372,792	SSF Estimated Remaining Balance Due	\$467,568.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Tillamook County, Tillamook SD 9 - 2197

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,718.74
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,865,830.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,530.67

2021-2022 ADMw 2,529.30

Extended ADMw 2,530.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
Then multiply \$4,414.25 by the Extended ADMw 2530.6746 and then by the funding ratio 2.13602299636 = \$23,861,577.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,861,577.73 to the Transportation Grant \$1,155,000.00 = \$25,016,577.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,865,830.74 from the Total Formula Revenue \$25,016,577.73 = \$10,150,746.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429

Total Formula Revenue per Extended ADMw = \$9,885

Charter Schools Rate(ORS 338.155) = \$9,429

Payments

SSF Total Paid To Date	\$7,099,216	SSF Estimated Remaining Balance Due	\$3,051,530.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,394,883.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,716.70
County School Fund	=	\$920,581.00
State Managed Timber	=	\$2,354,456.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	(\$3,773,883.68)
Sum of Local Revenue	=	\$9,985,753.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$931,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$745,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 949.06

2021-2022 ADMw 905.93

Extended ADMw 949.06

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 949.0605 and then by the funding ratio 2.13602299636 = \$9,240,553.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,240,553.02 to the Transportation Grant \$745,200.00 = \$9,985,753.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,985,753.02 from the Total Formula Revenue \$9,985,753.02 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,737

Total Formula Revenue per Extended ADMw = \$10,522

Charter Schools Rate(ORS 338.155) = \$9,737

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Tillamook County, Nestucca Valley SD 101J - 2199

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,002.22
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$44,629.03)
Sum of Local Revenue	=	\$7,403,373.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 727.37

2021-2022 ADMw 680.18

Extended ADMw 727.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
Then multiply \$4,510.50 by the Extended ADMw 727.3704 and then by the funding ratio 2.13602299636 = \$7,007,873.19

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,007,873.19 to the Transportation Grant \$395,500.00 = \$7,403,373.19

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,403,373.19 from the Total Formula Revenue \$7,403,373.19 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,635

Total Formula Revenue per Extended ADMw = \$10,178

Charter Schools Rate(ORS 338.155) = \$9,635

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Helix SD 1 - 2201

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,409.86
County School Fund	=	\$6,100.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$716,009.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 288.66

2021-2022 ADMw 300.65

Extended ADMw 300.65

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 300.6527 and then by the funding ratio 2.13602299636 = \$2,904,033.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,904,033.29 to the Transportation Grant \$77,000.00 = \$2,981,033.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$716,009.86 from the Total Formula Revenue \$2,981,033.29 = \$2,265,023.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,659

Total Formula Revenue per Extended ADMw = \$9,915

Charter Schools Rate(ORS 338.155) = :10,060

Payments

SSF Total Paid To Date	\$1,936,862	SSF Estimated Remaining Balance Due	\$328,161.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Pilot Rock SD 2 - 2202

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,581.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$730,821.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 472.70

2021-2022 ADMw 437.06

Extended ADMw 472.70

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 472.6951 and then by the funding ratio 2.13602299636 = \$4,603,418.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,603,418.21 to the Transportation Grant \$73,500.00 = \$4,676,918.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$730,821.34 from the Total Formula Revenue \$4,676,918.21 = \$3,946,096.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,739

Total Formula Revenue per Extended ADMw = \$9,894

Charter Schools Rate(ORS 338.155) = \$9,739

Payments

SSF Total Paid To Date	\$3,049,470	SSF Estimated Remaining Balance Due	\$896,626.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Echo SD 5 - 2203

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,636.32
County School Fund	=	\$10,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$692,336.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 441.62

2021-2022 ADMw 435.07

Extended ADMw 441.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 441.6207 and then by the funding ratio 2.13602299636 = \$4,230,282.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,230,282.53 to the Transportation Grant \$112,000.00 = \$4,342,282.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$692,336.32 from the Total Formula Revenue \$4,342,282.53 = \$3,649,946.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,579

Total Formula Revenue per Extended ADMw = \$9,833

Charter Schools Rate(ORS 338.155) = \$9,579

Payments

SSF Total Paid To Date	\$3,005,425	SSF Estimated Remaining Balance Due	\$644,521.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Umatilla SD 6R - 2204

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,666.16
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,775,666.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,820.67

2021-2022 ADMw 1,756.27

Extended ADMw 1,820.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
Then multiply \$4,428.25 by the Extended ADMw 1820.6725 and then by the funding ratio 2.13602299636 = \$17,221,456.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,221,456.85 to the Transportation Grant \$543,200.00 = \$17,764,656.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,775,666.16 from the Total Formula Revenue \$17,764,656.85 = \$12,988,990.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,459

Total Formula Revenue per Extended ADMw = \$9,757

Charter Schools Rate(ORS 338.155) = \$9,459

Payments

SSF Total Paid To Date	\$10,329,066	SSF Estimated Remaining Balance Due	\$2,659,924.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$199,749.82
County School Fund	=	\$61,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,860,749.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,013.53

2021-2022 ADMw 2,061.66

Extended ADMw 2,061.66

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50

Then multiply \$4,448.50 by the Extended ADMw 2061.6585 and then by the funding ratio 2.13602299636 = \$19,590,081.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,590,081.73 to the Transportation Grant \$560,000.00 = \$20,150,081.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,860,749.82 from the Total Formula Revenue \$20,150,081.73 = \$16,289,331.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,502

Total Formula Revenue per Extended ADMw = \$9,774

Charter Schools Rate(ORS 338.155) = \$9,729

Payments

SSF Total Paid To Date	\$9,557,106	SSF Estimated Remaining Balance Due	\$6,732,225.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Hermiston SD 8 - 2206

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,118,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,885.28
County School Fund	=	\$203,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,971,113.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,650.43

2021-2022 ADMw 6,617.06

Extended ADMw 6,650.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 6650.4267 and then by the funding ratio 2.13602299636 = \$63,121,980.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$63,121,980.91 to the Transportation Grant \$1,358,000.00 = \$64,479,980.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,971,113.28 from the Total Formula Revenue \$64,479,980.91 = \$52,508,867.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,491

Total Formula Revenue per Extended ADMw = \$9,696

Charter Schools Rate(ORS 338.155) = \$9,491

Payments

SSF Total Paid To Date	\$43,528,054	SSF Estimated Remaining Balance Due	\$8,980,813.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$186,683	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Pendleton SD 16 - 2207

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362,365.62
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,552,365.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,480.12

2021-2022 ADMw 3,496.27

Extended ADMw 3,496.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 3496.2662 and then by the funding ratio 2.13602299636 = \$33,851,052.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,851,052.96 to the Transportation Grant \$1,645,000.00 = \$35,496,052.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,552,365.62 from the Total Formula Revenue \$35,496,052.96 = \$27,943,687.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,682

Total Formula Revenue per Extended ADMw = \$10,153

Charter Schools Rate(ORS 338.155) = \$9,727

Payments

SSF Total Paid To Date	\$23,021,183	SSF Estimated Remaining Balance Due	\$4,922,504.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Athena-Weston SD 29RJ - 2208

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,474.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$17,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,439,474.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.77
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 730.96

2021-2022 ADMw 760.60

Extended ADMw 760.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
Then multiply \$4,546.75 by the Extended ADMw 760.5983 and then by the funding ratio 2.13602299636 = \$7,386,902.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,386,902.21 to the Transportation Grant \$175,000.00 = \$7,561,902.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,439,474.54 from the Total Formula Revenue \$7,561,902.21 = \$6,122,427.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,712

Total Formula Revenue per Extended ADMw = \$9,942

Charter Schools Rate(ORS 338.155) = :10,106

Payments

SSF Total Paid To Date	\$5,107,979	SSF Estimated Remaining Balance Due	\$1,014,448.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Stanfield SD 61 - 2209

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,885.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,529,585.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 721.70

2021-2022 ADMw 708.95

Extended ADMw 721.70

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 721.7 and then by the funding ratio 2.13602299636 = \$6,856,508.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,856,508.17 to the Transportation Grant \$321,300.00 = \$7,177,808.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,529,585.40 from the Total Formula Revenue \$7,177,808.17 = \$5,648,222.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,500

Total Formula Revenue per Extended ADMw = \$9,946

Charter Schools Rate(ORS 338.155) = \$9,500

Payments

SSF Total Paid To Date	\$4,636,385	SSF Estimated Remaining Balance Due	\$1,011,837.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$8,486	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Umatilla County, Ukiah SD 80R - 2210

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,793.48
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$108,293.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 101.11

2021-2022 ADMw 101.91

Extended ADMw 101.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.9 by \$25 then add \$4500 to the result = \$4,922.50
Then multiply \$4,922.50 by the Extended ADMw 101.9114 and then by the funding ratio 2.13602299636 = \$1,071,554.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,071,554.88 to the Transportation Grant \$7,000.00 = \$1,078,554.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$108,293.48 from the Total Formula Revenue \$1,078,554.88 = \$970,261.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,583

Charter Schools Rate(ORS 338.155) = 10,598

Payments

SSF Total Paid To Date	\$798,446	SSF Estimated Remaining Balance Due	\$171,815.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, La Grande SD 1 - 2212

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,416,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$305,626.42
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,806,639.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.22
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$794,789.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$556,352.30

2022-2023 Extended ADMw

2022-2023 ADMw 2,528.53	2021-2022 ADMw 2,491.77	Extended ADMw 2,528.53
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
 Then multiply \$4,483.00 by the Extended ADMw 2528.533 and then by the funding ratio 2.13602299636 = \$24,212,703.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,212,703.78 to the Transportation Grant \$556,352.30 = \$24,769,056.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,806,639.42 from the Total Formula Revenue \$24,769,056.08 = \$17,962,416.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,576	Total Formula Revenue per Extended ADMw = \$9,796
Charter Schools Rate(ORS 338.155) = \$9,576	

Payments

SSF Total Paid To Date	\$14,609,652	SSF Estimated Remaining Balance Due	\$3,352,764.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, Union SD 5 - 2213

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,168.46
County School Fund	=	\$13,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203,041.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$161,136.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,795.20

2022-2023 Extended ADMw

2022-2023 ADMw 516.13

2021-2022 ADMw 488.64

Extended ADMw 516.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 516.128 and then by the funding ratio 2.13602299636 = \$4,992,495.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,992,495.89 to the Transportation Grant \$112,795.20 = \$5,105,291.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,203,041.46 from the Total Formula Revenue \$5,105,291.09 = \$3,902,249.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,673

Total Formula Revenue per Extended ADMw = \$9,892

Charter Schools Rate(ORS 338.155) = \$9,673

Payments

SSF Total Paid To Date	\$2,980,441	SSF Estimated Remaining Balance Due	\$921,808.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, North Powder SD 8J - 2214

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,887.74
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$572,187.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 449.38

2021-2022 ADMw 442.17

Extended ADMw 449.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.04 by \$25 then add \$4500 to the result = \$4,601.00
Then multiply \$4,601.00 by the Extended ADMw 449.3817 and then by the funding ratio 2.13602299636 = \$4,416,452.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,416,452.26 to the Transportation Grant \$129,500.00 = \$4,545,952.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$572,187.74 from the Total Formula Revenue \$4,545,952.26 = \$3,973,764.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,828

Total Formula Revenue per Extended ADMw = \$10,116

Charter Schools Rate(ORS 338.155) = \$9,828

Payments

SSF Total Paid To Date	\$3,123,275	SSF Estimated Remaining Balance Due	\$850,489.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, Imbler SD 11 - 2215

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$649,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,063.66
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$701,063.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.84
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 451.17

2021-2022 ADMw 445.46

Extended ADMw 451.17

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.94 by \$25 then add \$4500 to the result = \$4,598.50
Then multiply \$4,598.50 by the Extended ADMw 451.17 and then by the funding ratio 2.13602299636 = \$4,431,618.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,431,618.11 to the Transportation Grant \$161,000.00 = \$4,592,618.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$701,063.66 from the Total Formula Revenue \$4,592,618.11 = \$3,891,554.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,823

Total Formula Revenue per Extended ADMw = \$10,179

Charter Schools Rate(ORS 338.155) = \$9,823

Payments

SSF Total Paid To Date	\$3,076,526	SSF Estimated Remaining Balance Due	\$815,028.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, Cove SD 15 - 2216

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$840,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,607.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$895,607.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.49
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 461.49

2021-2022 ADMw 478.87

Extended ADMw 478.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 478.8692 and then by the funding ratio 2.13602299636 = \$4,618,027.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,618,027.72 to the Transportation Grant \$154,000.00 = \$4,772,027.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$895,607.86 from the Total Formula Revenue \$4,772,027.72 = \$3,876,419.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,644

Total Formula Revenue per Extended ADMw = \$9,965

Charter Schools Rate(ORS 338.155) = :10,007

Payments

SSF Total Paid To Date	\$3,282,855	SSF Estimated Remaining Balance Due	\$593,564.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Union County, Elgin SD 23 - 2217

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,239.14
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,017,239.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 542.51

2021-2022 ADMw 522.18

Extended ADMw 542.51

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.99 by \$25 then add \$4500 to the result = \$4,425.25
Then multiply \$4,425.25 by the Extended ADMw 542.5113 and then by the funding ratio 2.13602299636 = \$5,128,053.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,128,053.21 to the Transportation Grant \$261,100.00 = \$5,389,153.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,017,239.14 from the Total Formula Revenue \$5,389,153.21 = \$4,371,914.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,452

Total Formula Revenue per Extended ADMw = \$9,934

Charter Schools Rate(ORS 338.155) = \$9,452

Payments

SSF Total Paid To Date	\$3,724,403	SSF Estimated Remaining Balance Due	\$647,511.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wallowa County, Joseph SD 6 - 2219

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,119.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$707,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,346,119.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.05
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 454.28

2021-2022 ADMw 464.76

Extended ADMw 464.76

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.15 by \$25 then add \$4500 to the result = \$4,578.75
Then multiply \$4,578.75 by the Extended ADMw 464.7629 and then by the funding ratio 2.13602299636 = \$4,545,527.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,545,527.70 to the Transportation Grant \$280,000.00 = \$4,825,527.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,346,119.58 from the Total Formula Revenue \$4,825,527.70 = \$3,479,408.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,780

Total Formula Revenue per Extended ADMw = \$10,383

Charter Schools Rate(ORS 338.155) = :10,006

Payments

SSF Total Paid To Date	\$2,974,251	SSF Estimated Remaining Balance Due	\$505,157.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wallowa County, Wallowa SD 12 - 2220

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,069.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$805,543.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 335.43

2021-2022 ADMw 341.40

Extended ADMw 341.40

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
Then multiply \$4,422.50 by the Extended ADMw 341.4029 and then by the funding ratio 2.13602299636 = \$3,225,083.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,225,083.56 to the Transportation Grant \$224,000.00 = \$3,449,083.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$805,543.80 from the Total Formula Revenue \$3,449,083.56 = \$2,643,539.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447

Total Formula Revenue per Extended ADMw = \$10,103

Charter Schools Rate(ORS 338.155) = \$9,615

Payments

SSF Total Paid To Date	\$2,155,622	SSF Estimated Remaining Balance Due	\$487,917.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wallowa County, Enterprise SD 21 - 2221

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,749.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,420,183.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

2022-2023 Extended ADMw

2022-2023 ADMw 563.34

2021-2022 ADMw 544.88

Extended ADMw 563.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.64 by \$25 then add \$4500 to the result = \$4,566.00
Then multiply \$4,566.00 by the Extended ADMw 563.3428 and then by the funding ratio 2.13602299636 = \$5,494,327.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,494,327.96 to the Transportation Grant \$297,271.10 = \$5,791,599.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,420,183.56 from the Total Formula Revenue \$5,791,599.06 = \$4,371,415.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,753

Total Formula Revenue per Extended ADMw = \$10,281

Charter Schools Rate(ORS 338.155) = \$9,753

Payments

SSF Total Paid To Date	\$3,460,247	SSF Estimated Remaining Balance Due	\$911,168.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wallowa County, Troy SD 54 - 2222

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$39,985.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,028.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	35
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.64

2021-2022 ADMw 27.54

Extended ADMw 27.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.1 by \$25 then add \$4500 to the result = \$5,077.50
Then multiply \$5,077.50 by the Extended ADMw 27.64 and then by the funding ratio 2.13602299636 = \$299,773.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$299,773.95 to the Transportation Grant \$9,000.00 = \$308,773.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$51,028.72 from the Total Formula Revenue \$308,773.95 = \$257,745.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,846

Total Formula Revenue per Extended ADMw = \$11,171

Charter Schools Rate(ORS 338.155) = :10,846

Payments

SSF Total Paid To Date	\$203,573	SSF Estimated Remaining Balance Due	\$54,172.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wasco County, South Wasco County SD 1 - 2225

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,821,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,504.82
County School Fund	=	\$15,904.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,866,408.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.87
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,670.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,603.00

2022-2023 Extended ADMw

2022-2023 ADMw 384.60	2021-2022 ADMw 382.36	Extended ADMw 384.60
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.97 by \$25 then add \$4500 to the result = \$4,649.25
 Then multiply \$4,649.25 by the Extended ADMw 384.5966 and then by the funding ratio 2.13602299636 = \$3,819,392.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,819,392.27 to the Transportation Grant \$540,603.00 = \$4,359,995.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,866,408.82 from the Total Formula Revenue \$4,359,995.27 = \$2,493,586.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,931	Total Formula Revenue per Extended ADMw = \$11,337
Charter Schools Rate(ORS 338.155) = \$9,931	

Payments

SSF Total Paid To Date	\$1,959,468	SSF Estimated Remaining Balance Due	\$534,118.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wasco County, North Wasco County SD 21 - 4131

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,551.36
County School Fund	=	\$65,000.00
State Managed Timber	=	\$145,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,341,551.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,600,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,120,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,508.32	2021-2022 ADMw 3,403.39	Extended ADMw 3,508.32
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.11 by \$25 then add \$4500 to the result = \$4,502.75
 Then multiply \$4,502.75 by the Extended ADMw 3508.3175 and then by the funding ratio 2.13602299636 = \$33,742,918.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,742,918.94 to the Transportation Grant \$1,120,000.00 = \$34,862,918.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,341,551.36 from the Total Formula Revenue \$34,862,918.94 = \$22,521,367.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,618	Total Formula Revenue per Extended ADMw = \$9,937
Charter Schools Rate(ORS 338.155) = \$9,618	

Payments

SSF Total Paid To Date	\$20,042,235	SSF Estimated Remaining Balance Due	\$2,479,132.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wasco County, Dufur SD 29 - 2229

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,109.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,314,109.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$336,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 455.94

2021-2022 ADMw 478.09

Extended ADMw 478.09

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
Then multiply \$4,534.25 by the Extended ADMw 478.0934 and then by the funding ratio 2.13602299636 = \$4,630,459.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,630,459.97 to the Transportation Grant \$336,000.00 = \$4,966,459.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,314,109.86 from the Total Formula Revenue \$4,966,459.97 = \$3,652,350.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,685

Total Formula Revenue per Extended ADMw = \$10,388

Charter Schools Rate(ORS 338.155) = :10,156

Payments

SSF Total Paid To Date	\$3,012,111	SSF Estimated Remaining Balance Due	\$640,239.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Hillsboro SD 1J - 2239

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,480,833.78
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,088,003.78

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 23,374.10

2021-2022 ADMw 23,158.47

Extended ADMw 23,374.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00

Then multiply \$4,506.00 by the Extended ADMw 23374.0994 and then by the funding ratio 2.13602299636 = \$224,973,827.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$224,973,827.95 to the Transportation Grant \$11,536,000.00 = \$236,509,827.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$91,088,003.78 from the Total Formula Revenue \$236,509,827.95 = \$145,421,824.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,625

Total Formula Revenue per Extended ADMw = \$10,118

Charter Schools Rate(ORS 338.155) = \$9,625

Payments

SSF Total Paid To Date	\$118,277,021	SSF Estimated Remaining Balance Due	\$27,144,803.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$39,146	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Banks SD 13 - 2240

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,807.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,477,807.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,225.64	2021-2022 ADMw 1,134.50	Extended ADMw 1,225.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
 Then multiply \$4,516.50 by the Extended ADMw 1225.641 and then by the funding ratio 2.13602299636 = \$11,824,185.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,824,185.08 to the Transportation Grant \$514,500.00 = \$12,338,685.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,477,807.24 from the Total Formula Revenue \$12,338,685.08 = \$7,860,877.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,647	Total Formula Revenue per Extended ADMw = \$10,067
Charter Schools Rate(ORS 338.155) = \$9,647	

Payments

SSF Total Paid To Date	\$6,007,242	SSF Estimated Remaining Balance Due	\$1,853,635.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Forest Grove SD 15 - 2241

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,542,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$755,671.06
County School Fund	=	\$165,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,363,571.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,710,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,597,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,183.95

2021-2022 ADMw 7,093.48

Extended ADMw 7,183.95

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 7183.9543 and then by the funding ratio 2.13602299636 = \$69,133,473.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$69,133,473.88 to the Transportation Grant \$2,597,000.00 = \$71,730,473.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,363,571.06 from the Total Formula Revenue \$71,730,473.88 = \$54,366,902.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,623

Total Formula Revenue per Extended ADMw = \$9,985

Charter Schools Rate(ORS 338.155) = \$9,623

Payments

SSF Total Paid To Date	\$44,579,211	SSF Estimated Remaining Balance Due	\$9,787,691.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Tigard-Tualatin SD 23J - 2242

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$63,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,534,256.30
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,734,256.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,995,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,596,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,700.00

2021-2022 ADMw 13,774.29

Extended ADMw 13,774.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00

Then multiply \$4,526.00 by the Extended ADMw 13774.2907 and then by the funding ratio 2.13602299636 = \$133,164,884.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$133,164,884.87 to the Transportation Grant \$5,596,500.00 = \$138,761,384.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$65,734,256.30 from the Total Formula Revenue \$138,761,384.87 = \$73,027,128.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,668

Total Formula Revenue per Extended ADMw = \$10,074

Charter Schools Rate(ORS 338.155) = \$9,720

Payments

SSF Total Paid To Date	\$61,252,559	SSF Estimated Remaining Balance Due	\$11,774,569.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$43,332	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Beaverton SD 48J - 2243

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,165,458.92
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$169,165,458.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,300,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,410,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 46,015.99

2021-2022 ADMw 46,508.89

Extended ADMw 46,508.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25

Then multiply \$4,552.25 by the Extended ADMw 46508.8867 and then by the funding ratio 2.13602299636 = \$452,238,958.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$452,238,958.56 to the Transportation Grant \$18,410,000.00 = \$470,648,958.56

2022-2023 State School Fund Grant

Subtract the Local Revenue \$169,165,458.92 from the Total Formula Revenue \$470,648,958.56 = \$301,483,499.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,724

Total Formula Revenue per Extended ADMw = \$10,120

Charter Schools Rate(ORS 338.155) = \$9,828

Payments

SSF Total Paid To Date	\$243,386,177	SSF Estimated Remaining Balance Due	\$58,097,322.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$57,496	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Sherwood SD 88J - 2244

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,287.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$651,710.84
County School Fund	=	\$94,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,046,997.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,203,795.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,242,656.50		

2022-2023 Extended ADMw

2022-2023 ADMw 5,535.50

2021-2022 ADMw 5,517.26

Extended ADMw 5,535.50

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
Then multiply \$4,545.25 by the Extended ADMw 5535.495 and then by the funding ratio 2.13602299636 = \$53,742,784.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$53,742,784.27 to the Transportation Grant \$2,242,656.50 = \$55,985,440.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$21,046,997.84 from the Total Formula Revenue \$55,985,440.77 = \$34,938,442.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,709

Total Formula Revenue per Extended ADMw = \$10,114

Charter Schools Rate(ORS 338.155) = \$9,709

Payments

SSF Total Paid To Date	\$29,069,755	SSF Estimated Remaining Balance Due	\$5,868,687.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Washington County, Gaston SD 511J - 2245

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,247.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,075,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,649,247.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.79
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 655.14

2021-2022 ADMw 637.78

Extended ADMw 655.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 655.1441 and then by the funding ratio 2.13602299636 = \$6,223,494.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,223,494.38 to the Transportation Grant \$175,000.00 = \$6,398,494.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,649,247.28 from the Total Formula Revenue \$6,398,494.38 = \$3,749,247.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$9,767

Charter Schools Rate(ORS 338.155) = \$9,499

Payments

SSF Total Paid To Date	\$3,186,375	SSF Estimated Remaining Balance Due	\$562,872.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wheeler County, Spray SD 1 - 2247

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$186,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,048.74
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,390.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$239,038.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.71
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2022-2023 Extended ADMw

2022-2023 ADMw 153.18

2021-2022 ADMw 152.47

Extended ADMw 153.18

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.19 by \$25 then add \$4500 to the result = \$4,420.25
Then multiply \$4,420.25 by the Extended ADMw 153.18 and then by the funding ratio 2.13602299636 = \$1,446,288.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,446,288.13 to the Transportation Grant \$0.00 = \$1,446,288.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$239,038.74 from the Total Formula Revenue \$1,446,288.13 = \$1,207,249.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,442

Total Formula Revenue per Extended ADMw = \$9,442

Charter Schools Rate(ORS 338.155) = \$9,442

Payments

SSF Total Paid To Date	\$1,265,020	SSF Estimated Remaining Balance Due	-\$57,770.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wheeler County, Fossil SD 21J - 2248

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,458.26
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$851,458.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$45,500.00		

2022-2023 Extended ADMw

2022-2023 ADMw 1,951.04

2021-2022 ADMw 1,549.62

Extended ADMw 1,951.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1951.04 and then by the funding ratio 2.13602299636 = \$18,728,593.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,728,593.58 to the Transportation Grant \$45,500.00 = \$18,774,093.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$851,458.26 from the Total Formula Revenue \$18,774,093.58 = \$17,922,635.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,599

Total Formula Revenue per Extended ADMw = \$9,623

Charter Schools Rate(ORS 338.155) = \$9,599

Payments

SSF Total Paid To Date	\$14,463,648	SSF Estimated Remaining Balance Due	\$3,458,987.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Wheeler County, Mitchell SD 55 - 2249

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$226,596.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,821.64
County School Fund	=	\$800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$731,217.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	4.6
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,279.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$150,695.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,256.77 **2021-2022 ADMw** 1,473.87 **Extended ADMw** 1,298.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 1298.49455 and then by the funding ratio 2.13602299636 = \$11,975,079.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,975,079.39 to the Transportation Grant \$150,695.30 = \$12,125,774.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$731,217.64 from the Total Formula Revenue \$12,125,774.69 = \$11,394,557.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,222 Total Formula Revenue per Extended ADMw = \$9,338
Charter Schools Rate(ORS 338.155) = \$9,528

Payments

SSF Total Paid To Date	\$11,075,344	SSF Estimated Remaining Balance Due	\$319,213.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Yamhill Carlton SD 1 - 2251

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,000.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,187,000.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.95
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.95

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,235.21

2021-2022 ADMw 1,149.73

Extended ADMw 1,235.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.95 by \$25 then add \$4500 to the result = \$4,426.25
Then multiply \$4,426.25 by the Extended ADMw 1235.2117 and then by the funding ratio 2.13602299636 = \$11,678,397.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,678,397.69 to the Transportation Grant \$538,300.00 = \$12,216,697.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,187,000.12 from the Total Formula Revenue \$12,216,697.69 = \$8,029,697.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,455

Total Formula Revenue per Extended ADMw = \$9,890

Charter Schools Rate(ORS 338.155) = \$9,455

Payments

SSF Total Paid To Date	\$6,032,320	SSF Estimated Remaining Balance Due	\$1,997,377.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Amity SD 4J - 2252

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,751.24
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,158,751.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.49

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 962.70

2021-2022 ADMw 990.19

Extended ADMw 990.19

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.49 by \$25 then add \$4500 to the result = \$4,537.25
Then multiply \$4,537.25 by the Extended ADMw 990.1886 and then by the funding ratio 2.13602299636 = \$9,596,581.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,596,581.49 to the Transportation Grant \$255,500.00 = \$9,852,081.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,158,751.24 from the Total Formula Revenue \$9,852,081.49 = \$7,693,330.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,692

Total Formula Revenue per Extended ADMw = \$9,950

Charter Schools Rate(ORS 338.155) = \$9,968

Payments

SSF Total Paid To Date	\$6,286,948	SSF Estimated Remaining Balance Due	\$1,406,382.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Dayton SD 8 - 2253

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,931,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,053.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,054,563.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,079.34

2021-2022 ADMw 1,099.48

Extended ADMw 1,099.48

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
Then multiply \$4,544.00 by the Extended ADMw 1099.4817 and then by the funding ratio 2.13602299636 = \$10,671,666.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,671,666.68 to the Transportation Grant \$350,000.00 = \$11,021,666.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,054,563.44 from the Total Formula Revenue \$11,021,666.68 = \$7,967,103.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,706

Total Formula Revenue per Extended ADMw = \$10,024

Charter Schools Rate(ORS 338.155) = \$9,887

Payments

SSF Total Paid To Date	\$6,438,300	SSF Estimated Remaining Balance Due	\$1,528,803.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Newberg SD 29J - 2254

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$581,183.28
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,798,183.28

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,873.89	2021-2022 ADMw 4,985.30	Extended ADMw 4,985.30
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
 Then multiply \$4,535.00 by the Extended ADMw 4985.2952 and then by the funding ratio 2.13602299636 = \$48,291,878.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,291,878.04 to the Transportation Grant \$2,345,000.00 = \$50,636,878.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,798,183.28 from the Total Formula Revenue \$50,636,878.04 = \$31,838,694.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,687	Total Formula Revenue per Extended ADMw = \$10,157
Charter Schools Rate(ORS 338.155) = \$9,908	

Payments

SSF Total Paid To Date	\$20,968,451	SSF Estimated Remaining Balance Due	\$10,870,243.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Willamina SD 30J - 2255

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,598,879.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,483.50
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,721,762.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$478,908.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$335,235.60

2022-2023 Extended ADMw

2022-2023 ADMw 1,074.97

2021-2022 ADMw 1,029.76

Extended ADMw 1,074.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
Then multiply \$4,464.25 by the Extended ADMw 1074.9681 and then by the funding ratio 2.13602299636 = \$10,250,617.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,250,617.02 to the Transportation Grant \$335,235.60 = \$10,585,852.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,721,762.50 from the Total Formula Revenue \$10,585,852.62 = \$7,864,090.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,536

Total Formula Revenue per Extended ADMw = \$9,848

Charter Schools Rate(ORS 338.155) = \$9,536

Payments

SSF Total Paid To Date	\$6,441,765	SSF Estimated Remaining Balance Due	\$1,422,325.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, McMinnville SD 40 - 2256

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$868,669.96
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,988,669.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,413,111.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,689,177.70

2022-2023 Extended ADMw

2022-2023 ADMw 7,706.00

2021-2022 ADMw 7,608.77

Extended ADMw 7,706.00

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 7706.0045 and then by the funding ratio 2.13602299636 = \$74,387,771.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$74,387,771.60 to the Transportation Grant \$1,689,177.70 = \$76,076,949.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,988,669.96 from the Total Formula Revenue \$76,076,949.30 = \$58,088,279.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,653

Total Formula Revenue per Extended ADMw = \$9,872

Charter Schools Rate(ORS 338.155) = \$9,653

Payments

SSF Total Paid To Date	\$48,180,485	SSF Estimated Remaining Balance Due	\$9,907,794.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion with a 49/51 split as of 3/21/2023

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,396.50
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,214,312.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,184.85	2021-2022 ADMw 1,076.11	Extended ADMw 1,184.85
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25
 Then multiply \$4,428.25 by the Extended ADMw 1184.8451 and then by the funding ratio 2.13602299636 = \$11,207,264.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,207,264.77 to the Transportation Grant \$297,500.00 = \$11,504,764.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,214,312.50 from the Total Formula Revenue \$11,504,764.77 = \$9,290,452.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,459	Total Formula Revenue per Extended ADMw = \$9,710
Charter Schools Rate(ORS 338.155) = \$9,459	

Payments

SSF Total Paid To Date	\$7,102,354	SSF Estimated Remaining Balance Due	\$2,188,098.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	