

Date: 2/24/2022
To: District Business Managers
Re: 2022-23 State School Fund Estimates

	2021 - 22	2022 - 23	2021-23 Biennium
	\$4,556,902,000	\$4,742,898,000	\$9,299,800,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,742,898,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$11,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,923,566)
Transfers/Deductions			(\$59,655,233)
State Revenue for Formula			\$4,683,242,767
District Local Revenue:			\$2,216,991,853
ESD Local Revenue:			\$150,248,688
Local Rev. for Formula (District + ESD)			\$2,367,240,541
Total Revenue For Formula			\$7,050,483,308
District Share at 95.50%			\$6,733,211,559
ESD Share at 4.50%			\$317,271,749
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
Districts			(\$65,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,667,976,434
ESDs			\$307,986,624

Sources for 2022-23 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2020-21
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2020
School District Funding Ratio:	2.090596749
Transportation Grant:	\$258,620,803.10
Estimated ADMr:	550,962
Estimated ADMw:	681,216
District Accrual per ADMw:	\$553
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,408

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Baker County, Baker SD 5J - 1894

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,698,553.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$520,747.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,219,300.97

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,122,611.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$785,827.70

2022-2023 Extended ADMw

2022-2023 ADMw 5,352.72	2021-2022 ADMw 5,185.93	Extended ADMw 5,352.72
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 5352.72 and then by the funding ratio 2.09059674947 = \$49,799,984.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$49,799,984.29 to the Transportation Grant \$785,827.70 = \$50,585,811.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,219,300.97 from the Total Formula Revenue \$50,585,811.99 = \$44,366,511.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,304	Total Formula Revenue per Extended ADMw = \$9,450
Charter Schools Rate(ORS 338.155) = \$9,304	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Baker County, Huntington SD 16J - 1895

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,623.23
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$844,623.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 193.67	2021-2022 ADMw 200.57	Extended ADMw 200.57
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 200.57 and then by the funding ratio 2.09059674947 = \$1,897,382.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,897,382.23 to the Transportation Grant \$207,000.00 = \$2,104,382.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$844,623.23 from the Total Formula Revenue \$2,104,382.23 = \$1,259,759.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,460	Total Formula Revenue per Extended ADMw = \$10,492
Charter Schools Rate(ORS 338.155) = \$9,797	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Baker County, Burnt River SD 30J - 1896

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$2,296.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,073.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$347,869.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,567.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$185,010.30

2022-2023 Extended ADMw

2022-2023 ADMw 100.58 **2021-2022 ADMw** 104.18 **Extended ADMw** 104.18

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
Then multiply \$4,524.00 by the Extended ADMw 104.1779 and then by the funding ratio 2.09059674947 = \$985,299.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$985,299.96 to the Transportation Grant \$185,010.30 = \$1,170,310.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$347,869.45 from the Total Formula Revenue \$1,170,310.26 = \$822,440.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,458 Total Formula Revenue per Extended ADMw = \$11,234
Charter Schools Rate(ORS 338.155) = \$9,796

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Baker County, Pine Eagle SD 61 - 1897

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$20,777.43
County School Fund	=	\$18,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,145,377.43

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 345.04

2021-2022 ADMw 347.60

Extended ADMw 347.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
Then multiply \$4,449.50 by the Extended ADMw 347.5954 and then by the funding ratio 2.09059674947 = \$3,233,370.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,233,370.73 to the Transportation Grant \$316,000.00 = \$3,549,370.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,145,377.43 from the Total Formula Revenue \$3,549,370.73 = \$2,403,993.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,302

Total Formula Revenue per Extended ADMw = \$10,211

Charter Schools Rate(ORS 338.155) = \$9,371

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Benton County, Monroe SD 1J - 1898

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,039.69
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,557,477.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$720,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$576,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 512.88	2021-2022 ADMw 514.31	Extended ADMw 514.31
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
 Then multiply \$4,471.25 by the Extended ADMw 514.3081 and then by the funding ratio 2.09059674947 = \$4,807,536.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,807,536.48 to the Transportation Grant \$576,000.00 = \$5,383,536.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,557,477.69 from the Total Formula Revenue \$5,383,536.48 = \$3,826,058.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,348	Total Formula Revenue per Extended ADMw = \$10,468
Charter Schools Rate(ORS 338.155) = \$9,374	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Benton County, Alsea SD 7J - 1899

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$435,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,090.05
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$542,590.05

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,150.53	2021-2022 ADMw 1,112.16	Extended ADMw 1,150.53
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25
Then multiply \$4,342.25 by the Extended ADMw 1150.53 and then by the funding ratio 2.09059674947 = \$10,444,389.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,444,389.08 to the Transportation Grant \$630,000.00 = \$11,074,389.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$542,590.05 from the Total Formula Revenue \$11,074,389.08 = \$10,531,799.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,078	Total Formula Revenue per Extended ADMw = \$9,625
Charter Schools Rate(ORS 338.155) = \$9,078	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Benton County, Philomath SD 17J - 1900

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,946.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$170,812.33
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,550,758.33

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,862.70	2021-2022 ADMw 1,815.88	Extended ADMw 1,862.70
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
 Then multiply \$4,514.25 by the Extended ADMw 1862.7025 and then by the funding ratio 2.09059674947 = \$17,579,210.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,579,210.84 to the Transportation Grant \$469,000.00 = \$18,048,210.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,550,758.33 from the Total Formula Revenue \$18,048,210.84 = \$13,497,452.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,437	Total Formula Revenue per Extended ADMw = \$9,689
Charter Schools Rate(ORS 338.155) = \$9,437	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Benton County, Corvallis SD 509J - 1901

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,366,664.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$704,136.11
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,282,800.11

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,271,693.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,390,185.10

2022-2023 Extended ADMw

2022-2023 ADMw 7,517.91	2021-2022 ADMw 7,403.09	Extended ADMw 7,517.91
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 7517.9075 and then by the funding ratio 2.09059674947 = \$70,804,692.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$70,804,692.99 to the Transportation Grant \$4,390,185.10 = \$75,194,878.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,282,800.11 from the Total Formula Revenue \$75,194,878.09 = \$40,912,077.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,418	Total Formula Revenue per Extended ADMw = \$10,002
Charter Schools Rate(ORS 338.155) = \$9,418	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,983,868.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$996,332.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,998,700.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,233,578.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,363,504.60

2022-2023 Extended ADMw

2022-2023 ADMw 10,356.90	2021-2022 ADMw 10,385.64	Extended ADMw 10,385.64
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
 Then multiply \$4,522.25 by the Extended ADMw 10385.6425 and then by the funding ratio 2.09059674947 = \$98,187,953.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$98,187,953.27 to the Transportation Grant \$4,363,504.60 = \$102,551,457.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,998,700.36 from the Total Formula Revenue \$102,551,457.87 = \$59,552,757.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,454	Total Formula Revenue per Extended ADMw = \$9,874
Charter Schools Rate(ORS 338.155) = \$9,480	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Lake Oswego SD 7J - 1923

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$745,800.32
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,246,800.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,683.94	2021-2022 ADMw 7,648.53	Extended ADMw 7,683.94
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 7683.9375 and then by the funding ratio 2.09059674947 = \$72,520,994.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$72,520,994.64 to the Transportation Grant \$2,520,000.00 = \$75,040,994.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$41,246,800.32 from the Total Formula Revenue \$75,040,994.64 = \$33,794,194.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,766
Charter Schools Rate(ORS 338.155) = \$9,438	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, North Clackamas SD 12 - 1924

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$1,831,694.33
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,896,694.33

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 20,113.58	2021-2022 ADMw 19,709.04	Extended ADMw 20,113.58
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 20113.575 and then by the funding ratio 2.09059674947 = \$190,872,623.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$190,872,623.27 to the Transportation Grant \$9,450,000.00 = \$200,322,623.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$80,896,694.33 from the Total Formula Revenue \$200,322,623.27 = \$119,425,928.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,490	Total Formula Revenue per Extended ADMw = \$9,960
Charter Schools Rate(ORS 338.155) = \$9,490	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Molalla River SD 35 - 1925

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,700.76
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,417,700.76

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,905.07	2021-2022 ADMw 2,914.29	Extended ADMw 2,914.29
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 2914.2921 and then by the funding ratio 2.09059674947 = \$27,150,191.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,150,191.49 to the Transportation Grant \$1,827,000.00 = \$28,977,191.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,417,700.76 from the Total Formula Revenue \$28,977,191.49 = \$18,559,490.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,316	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate(ORS 338.155) = \$9,346	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Oregon Trail SD 46 - 1926

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,298,616.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$475,693.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,774,309.75

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,590,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,038.01	2021-2022 ADMw 4,967.41	Extended ADMw 5,038.01
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 5038.0125 and then by the funding ratio 2.09059674947 = \$47,190,653.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,190,653.68 to the Transportation Grant \$2,590,000.00 = \$49,780,653.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,774,309.75 from the Total Formula Revenue \$49,780,653.68 = \$31,006,343.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,367	Total Formula Revenue per Extended ADMw = \$9,881
Charter Schools Rate(ORS 338.155) = \$9,367	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Colton SD 53 - 1927

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,334,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,130.67
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,458,663.67

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$659,094.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,275.20

2022-2023 Extended ADMw

2022-2023 ADMw 651.65 **2021-2022 ADMw** 621.70 **Extended ADMw** 651.65

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 651.65 and then by the funding ratio 2.09059674947 = \$6,108,380.19

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,108,380.19 to the Transportation Grant \$527,275.20 = \$6,635,655.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,458,663.67 from the Total Formula Revenue \$6,635,655.39 = \$4,176,991.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,374 Total Formula Revenue per Extended ADMw = \$10,183
Charter Schools Rate(ORS 338.155) = \$9,374

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Oregon City SD 62 - 1928

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$809,007.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,809,007.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,800,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,760,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,670.53	2021-2022 ADMw 8,470.84	Extended ADMw 8,670.53
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 8670.5275 and then by the funding ratio 2.09059674947 = \$81,719,138.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$81,719,138.99 to the Transportation Grant \$4,760,000.00 = \$86,479,138.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,809,007.44 from the Total Formula Revenue \$86,479,138.99 = \$54,670,131.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,425	Total Formula Revenue per Extended ADMw = \$9,974
Charter Schools Rate(ORS 338.155) = \$9,425	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Canby SD 86 - 1929

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,911,386.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,274.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,371,660.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,500.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,992,150.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,058.49	2021-2022 ADMw 4,926.87	Extended ADMw 5,058.49
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50
 Then multiply \$4,564.50 by the Extended ADMw 5058.4875 and then by the funding ratio 2.09059674947 = \$48,270,762.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,270,762.97 to the Transportation Grant \$2,992,150.00 = \$51,262,912.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,371,660.71 from the Total Formula Revenue \$51,262,912.97 = \$32,891,252.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,543	Total Formula Revenue per Extended ADMw = \$10,134
Charter Schools Rate(ORS 338.155) = \$9,543	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Estacada SD 108 - 1930

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,844.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,134,844.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,483.32	2021-2022 ADMw 3,398.79	Extended ADMw 3,483.32
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3483.32 and then by the funding ratio 2.09059674947 = \$32,343,968.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,343,968.89 to the Transportation Grant \$1,190,000.00 = \$33,533,968.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,134,844.66 from the Total Formula Revenue \$33,533,968.89 = \$26,399,124.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,285	Total Formula Revenue per Extended ADMw = \$9,627
Charter Schools Rate(ORS 338.155) = \$9,285	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clackamas County, Gladstone SD 115 - 1931

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,698,260.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$187,543.63
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,886,303.63

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,334,055.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$933,838.50

2022-2023 Extended ADMw

2022-2023 ADMw 2,001.04	2021-2022 ADMw 2,033.70	Extended ADMw 2,033.70
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 2033.7037 and then by the funding ratio 2.09059674947 = \$19,177,086.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,177,086.92 to the Transportation Grant \$933,838.50 = \$20,110,925.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,886,303.63 from the Total Formula Revenue \$20,110,925.42 = \$15,224,621.79

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,430	Total Formula Revenue per Extended ADMw = \$9,889
Charter Schools Rate(ORS 338.155) = \$9,584	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clatsop County, Astoria SD 1 - 1933

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,011.37
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,443,011.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,069.82	2021-2022 ADMw 2,038.36	Extended ADMw 2,069.82
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 2069.815 and then by the funding ratio 2.09059674947 = \$19,596,573.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,596,573.82 to the Transportation Grant \$945,000.00 = \$20,541,573.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,443,011.37 from the Total Formula Revenue \$20,541,573.82 = \$12,098,562.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468	Total Formula Revenue per Extended ADMw = \$9,924
Charter Schools Rate(ORS 338.155) = \$9,468	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clatsop County, Knappa SD 4 - 2262

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,506.15
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,683,506.15

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 637.93

2021-2022 ADMw 634.35

Extended ADMw 637.93

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 637.93 and then by the funding ratio 2.09059674947 = \$5,932,761.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,932,761.53 to the Transportation Grant \$206,500.00 = \$6,139,261.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,683,506.15 from the Total Formula Revenue \$6,139,261.53 = \$4,455,755.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,300

Total Formula Revenue per Extended ADMw = \$9,624

Charter Schools Rate(ORS 338.155) = \$9,300

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clatsop County, Jewell SD 8 - 1934

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,403.23
County School Fund	=	\$150,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,224,079.24)
Sum of Local Revenue	=	\$3,467,323.99

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$815,230.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$733,707.00

2022-2023 Extended ADMw

2022-2023 ADMw 295.25	2021-2022 ADMw 268.37	Extended ADMw 295.25
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
 Then multiply \$4,428.75 by the Extended ADMw 295.2475 and then by the funding ratio 2.09059674947 = \$2,733,616.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,733,616.99 to the Transportation Grant \$733,707.00 = \$3,467,323.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,467,323.99 from the Total Formula Revenue \$3,467,323.99 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,259	Total Formula Revenue per Extended ADMw = \$11,744
Charter Schools Rate(ORS 338.155) = \$9,259	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clatsop County, Seaside SD 10 - 1935

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$170,702.98
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,279,866.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,416,237.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$991,365.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,898.88	2021-2022 ADMw 1,823.16	Extended ADMw 1,898.88
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 1898.8775 and then by the funding ratio 2.09059674947 = \$18,055,584.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,055,584.31 to the Transportation Grant \$991,365.90 = \$19,046,950.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,279,866.98 from the Total Formula Revenue \$19,046,950.21 = \$767,083.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,509	Total Formula Revenue per Extended ADMw = \$10,031
Charter Schools Rate(ORS 338.155) = \$9,509	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Clatsop County, Warrenton-Hammond SD 30 - 1936

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,354.89
County School Fund	=	\$930,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,789,354.89

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,224.84	2021-2022 ADMw 1,207.82	Extended ADMw 1,224.84
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1224.84 and then by the funding ratio 2.09059674947 = \$11,493,461.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,493,461.92 to the Transportation Grant \$374,500.00 = \$11,867,961.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,789,354.89 from the Total Formula Revenue \$11,867,961.92 = \$7,078,607.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,384	Total Formula Revenue per Extended ADMw = \$9,689
Charter Schools Rate(ORS 338.155) = \$9,384	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Columbia County, Scappoose SD 1J - 1944

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,021,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$233,691.39
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$398,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,835,271.39

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,358,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,483.47	2021-2022 ADMw 2,515.56	Extended ADMw 2,515.56
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75
 Then multiply \$4,442.75 by the Extended ADMw 2515.555 and then by the funding ratio 2.09059674947 = \$23,364,471.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,364,471.59 to the Transportation Grant \$1,358,000.00 = \$24,722,471.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,835,271.39 from the Total Formula Revenue \$24,722,471.59 = \$13,887,200.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,288	Total Formula Revenue per Extended ADMw = \$9,828
Charter Schools Rate(ORS 338.155) = \$9,408	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Columbia County, Clatskanie SD 6J - 1945

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,657.77
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,961,642.77

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$800,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 926.56	2021-2022 ADMw 874.49	Extended ADMw 926.56
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75
 Then multiply \$4,420.75 by the Extended ADMw 926.5575 and then by the funding ratio 2.09059674947 = \$8,563,249.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,563,249.59 to the Transportation Grant \$800,000.00 = \$9,363,249.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,961,642.77 from the Total Formula Revenue \$9,363,249.59 = \$5,401,606.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,242	Total Formula Revenue per Extended ADMw = \$10,105
Charter Schools Rate(ORS 338.155) = \$9,242	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Columbia County, Rainier SD 13 - 1946

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$52,000.00
Common School Fund	=	\$97,325.85
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,366,525.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,045.84	2021-2022 ADMw 1,004.62	Extended ADMw 1,045.84
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 1045.8425 and then by the funding ratio 2.09059674947 = \$9,693,559.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,693,559.27 to the Transportation Grant \$764,400.00 = \$10,457,959.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,366,525.85 from the Total Formula Revenue \$10,457,959.27 = \$6,091,433.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,269	Total Formula Revenue per Extended ADMw = \$10,000
Charter Schools Rate(ORS 338.155) = \$9,269	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Columbia County, Vernonia SD 47J - 1947

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,817.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,629,817.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 758.90

2021-2022 ADMw 793.37

Extended ADMw 793.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 793.3689 and then by the funding ratio 2.09059674947 = \$7,404,054.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,404,054.88 to the Transportation Grant \$455,000.00 = \$7,859,054.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,629,817.12 from the Total Formula Revenue \$7,859,054.88 = \$4,229,237.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,332

Total Formula Revenue per Extended ADMw = \$9,906

Charter Schools Rate(ORS 338.155) = \$9,756

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Columbia County, St Helens SD 502 - 1948

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,169,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$301,633.58
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,635,633.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,675,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,172,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,202.30	2021-2022 ADMw 3,229.41	Extended ADMw 3,229.41
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 3229.4108 and then by the funding ratio 2.09059674947 = \$30,588,886.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,588,886.16 to the Transportation Grant \$1,172,500.00 = \$31,761,386.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,635,633.58 from the Total Formula Revenue \$31,761,386.16 = \$21,125,752.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,472	Total Formula Revenue per Extended ADMw = \$9,835
Charter Schools Rate(ORS 338.155) = \$9,552	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, Coquille SD 8 - 1964

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$141,614.58
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,587,428.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,591.95	2021-2022 ADMw 1,532.23	Extended ADMw 1,591.95
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50
 Then multiply \$4,425.50 by the Extended ADMw 1591.95 and then by the funding ratio 2.09059674947 = \$14,728,619.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,728,619.38 to the Transportation Grant \$525,000.00 = \$15,253,619.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,587,428.58 from the Total Formula Revenue \$15,253,619.38 = \$12,666,190.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,252	Total Formula Revenue per Extended ADMw = \$9,582
Charter Schools Rate(ORS 338.155) = \$9,252	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, Coos Bay SD 9 - 1965

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,735.30
County School Fund	=	\$50,000.00
State Managed Timber	=	\$13,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,647,735.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,637.56	2021-2022 ADMw 3,585.51	Extended ADMw 3,637.56
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3637.555 and then by the funding ratio 2.09059674947 = \$34,034,658.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,034,658.78 to the Transportation Grant \$1,715,000.00 = \$35,749,658.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,647,735.30 from the Total Formula Revenue \$35,749,658.78 = \$26,101,923.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,356	Total Formula Revenue per Extended ADMw = \$9,828
Charter Schools Rate(ORS 338.155) = \$9,356	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, North Bend SD 13 - 1966

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$433,045.35
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,768,045.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,541.05	2021-2022 ADMw 4,574.12	Extended ADMw 4,574.12
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 4574.1204 and then by the funding ratio 2.09059674947 = \$42,666,114.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$42,666,114.55 to the Transportation Grant \$1,050,000.00 = \$43,716,114.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,768,045.35 from the Total Formula Revenue \$43,716,114.55 = \$36,948,069.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,328	Total Formula Revenue per Extended ADMw = \$9,557
Charter Schools Rate(ORS 338.155) = \$9,396	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, Powers SD 31 - 1967

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$252,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,669.36
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$267,169.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 236.56	2021-2022 ADMw 235.07	Extended ADMw 236.56
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 236.56 and then by the funding ratio 2.09059674947 = \$2,216,209.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,216,209.21 to the Transportation Grant \$5,600.00 = \$2,221,809.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$267,169.36 from the Total Formula Revenue \$2,221,809.21 = \$1,954,639.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,368	Total Formula Revenue per Extended ADMw = \$9,392
Charter Schools Rate(ORS 338.155) = \$9,368	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, Myrtle Point SD 41 - 1968

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,662.92
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,877,662.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,920.00

2022-2023 Extended ADMw

2022-2023 ADMw 605.23

2021-2022 ADMw 604.25

Extended ADMw 605.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
Then multiply \$4,432.75 by the Extended ADMw 605.2325 and then by the funding ratio 2.09059674947 = \$5,608,745.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,608,745.71 to the Transportation Grant \$532,920.00 = \$6,141,665.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,877,662.92 from the Total Formula Revenue \$6,141,665.71 = \$4,264,002.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,267

Total Formula Revenue per Extended ADMw = \$10,148

Charter Schools Rate(ORS 338.155) = \$9,267

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Coos County, Bandon SD 54 - 1969

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,404,031.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$67,471.96
County School Fund	=	\$11,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,486,702.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$531,695.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$372,186.50

2022-2023 Extended ADMw

2022-2023 ADMw 813.38

2021-2022 ADMw 801.24

Extended ADMw 813.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
Then multiply \$4,525.75 by the Extended ADMw 813.3825 and then by the funding ratio 2.09059674947 = \$7,695,833.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,695,833.36 to the Transportation Grant \$372,186.50 = \$8,068,019.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,486,702.96 from the Total Formula Revenue \$8,068,019.86 = \$3,581,316.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,462

Total Formula Revenue per Extended ADMw = \$9,919

Charter Schools Rate(ORS 338.155) = \$9,462

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Crook County, Crook County SD - 1970

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,801,787.00
Federal Forest Fees	=	\$134,037.00
Common School Fund	=	\$334,844.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,270,668.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,199.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,365,139.30

2022-2023 Extended ADMw

2022-2023 ADMw 3,618.73	2021-2022 ADMw 3,740.79	Extended ADMw 3,740.79
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 3740.7859 and then by the funding ratio 2.09059674947 = \$35,072,874.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$35,072,874.55 to the Transportation Grant \$1,365,139.30 = \$36,438,013.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,270,668.66 from the Total Formula Revenue \$36,438,013.85 = \$23,167,345.19

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,376	Total Formula Revenue per Extended ADMw = \$9,741
Charter Schools Rate(ORS 338.155) = \$9,692	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Curry County, Central Curry SD 1 - 1972

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,670,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$46,475.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,791,475.83

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 577.70	2021-2022 ADMw 575.49	Extended ADMw 577.70
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 577.6975 and then by the funding ratio 2.09059674947 = \$5,416,680.33

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,416,680.33 to the Transportation Grant \$290,500.00 = \$5,707,180.33

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,791,475.83 from the Total Formula Revenue \$5,707,180.33 = \$1,915,704.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,376	Total Formula Revenue per Extended ADMw = \$9,879
Charter Schools Rate(ORS 338.155) = \$9,376	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Curry County, Port Orford-Langlois SD 2CJ - 1973

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,993,785.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$23,073.88
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,057,358.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,520.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,416.00

2022-2023 Extended ADMw

2022-2023 ADMw 369.80	2021-2022 ADMw 377.02	Extended ADMw 377.02
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
 Then multiply \$4,455.25 by the Extended ADMw 377.015 and then by the funding ratio 2.09059674947 = \$3,511,567.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,511,567.16 to the Transportation Grant \$216,416.00 = \$3,727,983.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,057,358.88 from the Total Formula Revenue \$3,727,983.16 = \$1,670,624.28

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,314	Total Formula Revenue per Extended ADMw = \$9,888
Charter Schools Rate(ORS 338.155) = \$9,496	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Curry County, Brookings-Harbor SD 17C - 1974

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,365,400.00
Federal Forest Fees	=	\$265,000.00
Common School Fund	=	\$152,003.29
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,918,403.29

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,645.93	2021-2022 ADMw 1,655.10	Extended ADMw 1,655.10
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 1655.1035 and then by the funding ratio 2.09059674947 = \$15,519,655.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,519,655.72 to the Transportation Grant \$735,000.00 = \$16,254,655.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,918,403.29 from the Total Formula Revenue \$16,254,655.72 = \$9,336,252.42

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,377	Total Formula Revenue per Extended ADMw = \$9,821
Charter Schools Rate(ORS 338.155) = \$9,429	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,145,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,915,241.47
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,450,241.47

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,931.37	2021-2022 ADMw 19,748.18	Extended ADMw 19,931.37
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 19931.37 and then by the funding ratio 2.09059674947 = \$189,810,240.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$189,810,240.27 to the Transportation Grant \$7,079,800.00 = \$196,890,040.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,450,241.47 from the Total Formula Revenue \$196,890,040.27 = \$96,439,798.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,523	Total Formula Revenue per Extended ADMw = \$9,878
Charter Schools Rate(ORS 338.155) = \$9,523	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Deschutes County, Redmond SD 2J - 1977

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,893,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$752,766.23
County School Fund	=	\$176,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,821,766.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,966,500.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,776,550.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,993.92	2021-2022 ADMw 8,145.93	Extended ADMw 8,145.93
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 8145.9326 and then by the funding ratio 2.09059674947 = \$76,940,908.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$76,940,908.45 to the Transportation Grant \$2,776,550.00 = \$79,717,458.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,821,766.23 from the Total Formula Revenue \$79,717,458.45 = \$47,895,692.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$9,786
Charter Schools Rate(ORS 338.155) = \$9,625	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Deschutes County, Sisters SD 6 - 1978

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,538,500.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$122,477.47
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,695,977.47

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$855,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,277.73	2021-2022 ADMw 1,227.66	Extended ADMw 1,277.73
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25
 Then multiply \$4,607.25 by the Extended ADMw 1277.7325 and then by the funding ratio 2.09059674947 = \$12,306,994.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,306,994.06 to the Transportation Grant \$598,500.00 = \$12,905,494.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,695,977.47 from the Total Formula Revenue \$12,905,494.06 = \$3,209,516.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,632	Total Formula Revenue per Extended ADMw = \$10,100
Charter Schools Rate(ORS 338.155) = \$9,632	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Oakland SD 1 - 1990

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,490,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$64,956.80
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,614,956.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 768.13

2021-2022 ADMw 771.28

Extended ADMw 771.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
Then multiply \$4,373.50 by the Extended ADMw 771.2793 and then by the funding ratio 2.09059674947 = \$7,051,980.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,051,980.09 to the Transportation Grant \$227,500.00 = \$7,279,480.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,614,956.80 from the Total Formula Revenue \$7,279,480.09 = \$5,664,523.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143

Total Formula Revenue per Extended ADMw = \$9,438

Charter Schools Rate(ORS 338.155) = \$9,181

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Douglas County SD 4 - 1991

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,822,682.00
Federal Forest Fees	=	\$500,000.00
Common School Fund	=	\$616,542.85
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,999,224.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,511.68	2021-2022 ADMw 6,493.14	Extended ADMw 6,511.68
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 6511.6775 and then by the funding ratio 2.09059674947 = \$61,579,725.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$61,579,725.53 to the Transportation Grant \$2,660,000.00 = \$64,239,725.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,999,224.85 from the Total Formula Revenue \$64,239,725.53 = \$44,240,500.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,457	Total Formula Revenue per Extended ADMw = \$9,865
Charter Schools Rate(ORS 338.155) = \$9,457	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Glide SD 12 - 1992

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$78,954.23
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,740,954.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 922.08

2021-2022 ADMw 865.09

Extended ADMw 922.08

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
Then multiply \$4,533.75 by the Extended ADMw 922.0775 and then by the funding ratio 2.09059674947 = \$8,739,674.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,739,674.62 to the Transportation Grant \$493,500.00 = \$9,233,174.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,740,954.23 from the Total Formula Revenue \$9,233,174.62 = \$4,492,220.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478

Total Formula Revenue per Extended ADMw = \$10,013

Charter Schools Rate(ORS 338.155) = \$9,478

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Douglas County SD 15 - 1993

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$23,292.59
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$565,792.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 381.07	2021-2022 ADMw 384.18	Extended ADMw 384.18
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25
 Then multiply \$4,347.25 by the Extended ADMw 384.1775 and then by the funding ratio 2.09059674947 = \$3,491,538.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,491,538.32 to the Transportation Grant \$228,000.00 = \$3,719,538.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$565,792.59 from the Total Formula Revenue \$3,719,538.32 = \$3,153,745.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,088	Total Formula Revenue per Extended ADMw = \$9,682
Charter Schools Rate(ORS 338.155) = \$9,162	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, South Umpqua SD 19 - 1994

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,655,293.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$157,689.75
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,928,982.75

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,689.96	2021-2022 ADMw 1,667.24	Extended ADMw 1,689.96
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75
 Then multiply \$4,454.75 by the Extended ADMw 1689.9625 and then by the funding ratio 2.09059674947 = \$15,738,765.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,738,765.88 to the Transportation Grant \$764,400.00 = \$16,503,165.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,928,982.75 from the Total Formula Revenue \$16,503,165.88 = \$12,574,183.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,313	Total Formula Revenue per Extended ADMw = \$9,765
Charter Schools Rate(ORS 338.155) = \$9,313	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Camas Valley SD 21J - 1995

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$23,511.30
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$337,911.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 365.42

2021-2022 ADMw 376.15

Extended ADMw 376.15

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 376.1525 and then by the funding ratio 2.09059674947 = \$3,574,701.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,574,701.40 to the Transportation Grant \$84,000.00 = \$3,658,701.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$337,911.30 from the Total Formula Revenue \$3,658,701.40 = \$3,320,790.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,503

Total Formula Revenue per Extended ADMw = \$9,727

Charter Schools Rate(ORS 338.155) = \$9,782

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, North Douglas SD 22 - 1996

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,025,000.00
Federal Forest Fees	=	\$33,000.00
Common School Fund	=	\$40,680.02
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,102,680.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 521.60 2021-2022 ADMw 473.49 Extended ADMw 521.60

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 521.6025 and then by the funding ratio 2.09059674947 = \$4,904,073.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,904,073.44 to the Transportation Grant \$185,500.00 = \$5,089,573.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,102,680.02 from the Total Formula Revenue \$5,089,573.44 = \$3,986,893.43

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,402 Total Formula Revenue per Extended ADMw = \$9,758
Charter Schools Rate(ORS 338.155) = \$9,402

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Yoncalla SD 32 - 1997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$26,245.17
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,044,745.17

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 428.95	2021-2022 ADMw 420.82	Extended ADMw 428.95
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 428.9525 and then by the funding ratio 2.09059674947 = \$3,959,000.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,959,000.80 to the Transportation Grant \$236,000.00 = \$4,195,000.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,044,745.17 from the Total Formula Revenue \$4,195,000.80 = \$3,150,255.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,229	Total Formula Revenue per Extended ADMw = \$9,780
Charter Schools Rate(ORS 338.155) = \$9,229	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Elkton SD 34 - 1998

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$25,698.40
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$888,698.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 404.92	2021-2022 ADMw 384.66	Extended ADMw 404.92
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 404.92 and then by the funding ratio 2.09059674947 = \$3,774,017.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,774,017.57 to the Transportation Grant \$450,000.00 = \$4,224,017.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$888,698.40 from the Total Formula Revenue \$4,224,017.57 = \$3,335,319.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,320	Total Formula Revenue per Extended ADMw = \$10,432
Charter Schools Rate(ORS 338.155) = \$9,320	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Riddle SD 70 - 1999

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$36,087.11
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,288,087.11

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 464.52

2021-2022 ADMw 486.24

Extended ADMw 486.24

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 486.2378 and then by the funding ratio 2.09059674947 = \$4,592,669.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,592,669.73 to the Transportation Grant \$199,500.00 = \$4,792,169.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,288,087.11 from the Total Formula Revenue \$4,792,169.73 = \$3,504,082.62

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445

Total Formula Revenue per Extended ADMw = \$9,856

Charter Schools Rate(ORS 338.155) = \$9,887

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Glendale SD 77 - 2000

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,047,917.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$30,072.59
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,191,989.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 448.49

2021-2022 ADMw 448.47

Extended ADMw 448.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 448.4925 and then by the funding ratio 2.09059674947 = \$4,173,098.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,173,098.70 to the Transportation Grant \$280,000.00 = \$4,453,098.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,191,989.59 from the Total Formula Revenue \$4,453,098.70 = \$3,261,109.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,305

Total Formula Revenue per Extended ADMw = \$9,929

Charter Schools Rate(ORS 338.155) = \$9,305

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Reedsport SD 105 - 2001

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,225,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$65,612.93
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,365,612.93

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 890.72	2021-2022 ADMw 877.42	Extended ADMw 890.72
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
 Then multiply \$4,495.50 by the Extended ADMw 890.7175 and then by the funding ratio 2.09059674947 = \$8,371,210.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,371,210.41 to the Transportation Grant \$346,500.00 = \$8,717,710.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,365,612.93 from the Total Formula Revenue \$8,717,710.41 = \$6,352,097.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,398	Total Formula Revenue per Extended ADMw = \$9,787
Charter Schools Rate(ORS 338.155) = \$9,398	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Winston-Dillard SD 116 - 2002

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$153,096.84
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,258,096.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,634.63 **2021-2022 ADMw** 1,570.36 **Extended ADMw** 1,634.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1634.625 and then by the funding ratio 2.09059674947 = \$15,147,367.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,147,367.14 to the Transportation Grant \$875,000.00 = \$16,022,367.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,258,096.84 from the Total Formula Revenue \$16,022,367.14 = \$11,764,270.30

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,267 Total Formula Revenue per Extended ADMw = \$9,802
Charter Schools Rate(ORS 338.155) = \$9,267

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Douglas County, Sutherlin SD 130 - 2003

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$142,161.35
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,675,831.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,308.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,520.08	2021-2022 ADMw 1,535.50	Extended ADMw 1,535.50
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 1535.5045 and then by the funding ratio 2.09059674947 = \$14,421,467.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,421,467.32 to the Transportation Grant \$630,308.70 = \$15,051,776.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,675,831.35 from the Total Formula Revenue \$15,051,776.02 = \$11,375,944.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,392	Total Formula Revenue per Extended ADMw = \$9,802
Charter Schools Rate(ORS 338.155) = \$9,487	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Gilliam County, Arlington SD 3 - 2005

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,606.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,458,606.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$612,506.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,255.40

2022-2023 Extended ADMw

2022-2023 ADMw 304.10

2021-2022 ADMw 301.69

Extended ADMw 304.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
Then multiply \$4,560.25 by the Extended ADMw 304.1 and then by the funding ratio 2.09059674947 = \$2,899,181.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,899,181.09 to the Transportation Grant \$551,255.40 = \$3,450,436.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,458,606.14 from the Total Formula Revenue \$3,450,436.49 = \$991,830.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,534

Total Formula Revenue per Extended ADMw = \$11,346

Charter Schools Rate(ORS 338.155) = \$9,534

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Gilliam County, Condon SD 25J - 2006

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,888.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$743,888.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 258.29	2021-2022 ADMw 263.76	Extended ADMw 263.76
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 263.76 and then by the funding ratio 2.09059674947 = \$2,484,955.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,484,955.30 to the Transportation Grant \$247,500.00 = \$2,732,455.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$743,888.07 from the Total Formula Revenue \$2,732,455.30 = \$1,988,567.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,421	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate(ORS 338.155) = \$9,621	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Grant County, John Day SD 3 - 2008

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$665,754.00
Federal Forest Fees	=	\$424,320.00
Common School Fund	=	\$55,442.93
County School Fund	=	\$6,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$518,415.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,670,231.93

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 704.67	2021-2022 ADMw 694.79	Extended ADMw 704.67
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 704.6675 and then by the funding ratio 2.09059674947 = \$6,561,524.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,561,524.06 to the Transportation Grant \$656,000.00 = \$7,217,524.06

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,670,231.93 from the Total Formula Revenue \$7,217,524.06 = \$5,547,292.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,312	Total Formula Revenue per Extended ADMw = \$10,242
Charter Schools Rate(ORS 338.155) = \$9,312	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Grant County, Prairie City SD 4 - 2009

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$136,146.83
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,146.83

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$86,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,523.09	2021-2022 ADMw 1,111.74	Extended ADMw 1,523.09
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 1523.09 and then by the funding ratio 2.09059674947 = \$14,299,297.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,299,297.97 to the Transportation Grant \$86,100.00 = \$14,385,397.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$624,146.83 from the Total Formula Revenue \$14,385,397.97 = \$13,761,251.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,388	Total Formula Revenue per Extended ADMw = \$9,445
Charter Schools Rate(ORS 338.155) = \$9,388	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Grant County, Monument SD 8 - 2010

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$4,702.26
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$201,702.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 133.47

2021-2022 ADMw 131.83

Extended ADMw 133.47

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 133.465 and then by the funding ratio 2.09059674947 = \$1,252,108.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,252,108.96 to the Transportation Grant \$126,000.00 = \$1,378,108.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$201,702.26 from the Total Formula Revenue \$1,378,108.96 = \$1,176,406.70

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,382

Total Formula Revenue per Extended ADMw = \$10,326

Charter Schools Rate(ORS 338.155) = \$9,382

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Grant County, Dayville SD 16J - 2011

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$64,000.00
Common School Fund	=	\$5,686.45
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,793.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	4.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.80

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

2022-2023 Extended ADMw

2022-2023 ADMw 149.07 2021-2022 ADMw 155.46 Extended ADMw 155.46

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00
Then multiply \$4,305.00 by the Extended ADMw 155.4636 and then by the funding ratio 2.09059674947 = \$1,399,175.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,399,175.35 to the Transportation Grant \$39,360.30 = \$1,438,535.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$220,793.45 from the Total Formula Revenue \$1,438,535.65 = \$1,217,742.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,000 Total Formula Revenue per Extended ADMw = \$9,253
Charter Schools Rate(ORS 338.155) = \$9,386

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Grant County, Long Creek SD 17 - 2012

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,515.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,515.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 102.04

2021-2022 ADMw 101.99

Extended ADMw 102.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50
Then multiply \$4,657.50 by the Extended ADMw 102.0375 and then by the funding ratio 2.09059674947 = \$993,534.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$993,534.48 to the Transportation Grant \$121,500.00 = \$1,115,034.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$125,515.16 from the Total Formula Revenue \$1,115,034.48 = \$989,519.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,737

Total Formula Revenue per Extended ADMw = \$10,928

Charter Schools Rate(ORS 338.155) = \$9,737

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Harney County SD 3 - 2014

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$81,797.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$60,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,386,797.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 954.09

2021-2022 ADMw 966.46

Extended ADMw 966.46

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00
Then multiply \$4,455.00 by the Extended ADMw 966.456 and then by the funding ratio 2.09059674947 = \$9,001,192.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,001,192.83 to the Transportation Grant \$364,000.00 = \$9,365,192.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,386,797.45 from the Total Formula Revenue \$9,365,192.83 = \$6,978,395.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,314

Total Formula Revenue per Extended ADMw = \$9,690

Charter Schools Rate(ORS 338.155) = \$9,434

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Harney County SD 4 - 2015

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$113,510.37
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$498,760.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,213.15	2021-2022 ADMw 1,020.84	Extended ADMw 1,213.15
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 1213.15 and then by the funding ratio 2.09059674947 = \$11,275,344.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,275,344.26 to the Transportation Grant \$105,000.00 = \$11,380,344.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$498,760.37 from the Total Formula Revenue \$11,380,344.26 = \$10,881,583.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,294	Total Formula Revenue per Extended ADMw = \$9,381
Charter Schools Rate(ORS 338.155) = \$9,294	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Pine Creek SD 5 - 2016

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,875.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$328.06
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,453.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.38

2021-2022 ADMw 27.88

Extended ADMw 28.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50
Then multiply \$4,942.50 by the Extended ADMw 28.3775 and then by the funding ratio 2.09059674947 = \$293,218.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$293,218.31 to the Transportation Grant \$1,400.00 = \$294,618.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$36,453.06 from the Total Formula Revenue \$294,618.31 = \$258,165.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,333

Total Formula Revenue per Extended ADMw = \$10,382

Charter Schools Rate(ORS 338.155) = 10,333

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Diamond SD 7 - 2017

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$1,500.00
Common School Fund	=	\$1,202.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,702.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 35.62	2021-2022 ADMw 32.99	Extended ADMw 35.62
-----------------------------	-----------------------------	----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 35.6225 and then by the funding ratio 2.09059674947 = \$314,086.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$314,086.85 to the Transportation Grant \$4,200.00 = \$318,286.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,702.90 from the Total Formula Revenue \$318,286.85 = \$282,583.95

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,817	Total Formula Revenue per Extended ADMw = \$8,935
Charter Schools Rate(ORS 338.155) = \$8,817	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Suntext SD 10 - 2018

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$328.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,228.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.95

2021-2022 ADMw 29.73

Extended ADMw 29.73

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 29.73 and then by the funding ratio 2.09059674947 = \$291,655.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$291,655.02 to the Transportation Grant \$700.00 = \$292,355.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$57,228.06 from the Total Formula Revenue \$292,355.02 = \$235,126.96

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,810

Total Formula Revenue per Extended ADMw = \$9,834

Charter Schools Rate(ORS 338.155) = 10,076

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Drewsey SD 13 - 2019

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,250.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,202.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,952.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.16

2021-2022 ADMw 39.82

Extended ADMw 39.82

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50
Then multiply \$5,142.50 by the Extended ADMw 39.8175 and then by the funding ratio 2.09059674947 = \$428,073.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$428,073.71 to the Transportation Grant \$840.00 = \$428,913.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$53,952.90 from the Total Formula Revenue \$428,913.71 = \$374,960.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,751

Total Formula Revenue per Extended ADMw = \$10,772

Charter Schools Rate(ORS 338.155) = 11,840

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Frenchglen SD 16 - 2020

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$3,500.00
Common School Fund	=	\$874.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,374.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 34.75

2021-2022 ADMw 34.58

Extended ADMw 34.75

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50
Then multiply \$4,867.50 by the Extended ADMw 34.7475 and then by the funding ratio 2.09059674947 = \$353,589.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$353,589.85 to the Transportation Grant \$18,000.00 = \$371,589.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,374.84 from the Total Formula Revenue \$371,589.85 = \$367,215.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,176

Total Formula Revenue per Extended ADMw = \$10,694

Charter Schools Rate(ORS 338.155) = 10,176

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Double O SD 28 - 2021

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$2,800.00
Common School Fund	=	\$218.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,367.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

2022-2023 Extended ADMw

2022-2023 ADMw 27.66

2021-2022 ADMw 27.42

Extended ADMw 27.66

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
Then multiply \$4,442.50 by the Extended ADMw 27.66 and then by the funding ratio 2.09059674947 = \$256,891.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$256,891.59 to the Transportation Grant \$676.20 = \$257,567.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,367.71 from the Total Formula Revenue \$257,567.79 = \$246,200.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,287

Total Formula Revenue per Extended ADMw = \$9,312

Charter Schools Rate(ORS 338.155) = \$9,287

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, South Harney SD 33 - 2022

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,202.90
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,661.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$133,354.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$120,018.60

2022-2023 Extended ADMw

2022-2023 ADMw 37.67

2021-2022 ADMw 35.82

Extended ADMw 37.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00
Then multiply \$4,630.00 by the Extended ADMw 37.6725 and then by the funding ratio 2.09059674947 = \$364,649.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$364,649.57 to the Transportation Grant \$120,018.60 = \$484,668.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$37,661.90 from the Total Formula Revenue \$484,668.17 = \$447,006.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,679

Total Formula Revenue per Extended ADMw = \$12,865

Charter Schools Rate(ORS 338.155) = \$9,679

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Harney County, Harney County Union High SD 1J - 2023

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$100,825.20
County School Fund	=	\$2,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$867,575.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,063.37	2021-2022 ADMw 1,170.26	Extended ADMw 1,170.26
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1170.26 and then by the funding ratio 2.09059674947 = \$10,862,645.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,862,645.38 to the Transportation Grant \$280,000.00 = \$11,142,645.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$867,575.20 from the Total Formula Revenue \$11,142,645.38 = \$10,275,070.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,282	Total Formula Revenue per Extended ADMw = \$9,522
Charter Schools Rate(ORS 338.155) = 10,215	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Hood River County, Hood River County SD - 2024

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,369,667.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$421,519.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,891,186.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,825.93	2021-2022 ADMw 4,858.88	Extended ADMw 4,858.88
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50
 Then multiply \$4,544.50 by the Extended ADMw 4858.8813 and then by the funding ratio 2.09059674947 = \$46,162,855.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$46,162,855.82 to the Transportation Grant \$1,625,400.00 = \$47,788,255.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,891,186.34 from the Total Formula Revenue \$47,788,255.82 = \$30,897,069.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,501	Total Formula Revenue per Extended ADMw = \$9,835
Charter Schools Rate(ORS 338.155) = \$9,566	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Phoenix-Talent SD 4 - 2039

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,200,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$247,688.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,227,688.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,773.54	2021-2022 ADMw 2,759.47	Extended ADMw 2,773.54
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 2773.535 and then by the funding ratio 2.09059674947 = \$26,202,713.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,202,713.17 to the Transportation Grant \$1,190,000.00 = \$27,392,713.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,227,688.82 from the Total Formula Revenue \$27,392,713.17 = \$17,165,024.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447	Total Formula Revenue per Extended ADMw = \$9,876
Charter Schools Rate(ORS 338.155) = \$9,447	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Ashland SD 5 - 2041

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,387.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,573,387.21

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,879.71	2021-2022 ADMw 2,789.91	Extended ADMw 2,879.71
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 2879.7075 and then by the funding ratio 2.09059674947 = \$27,065,795.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,065,795.82 to the Transportation Grant \$840,000.00 = \$27,905,795.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,573,387.21 from the Total Formula Revenue \$27,905,795.82 = \$11,332,408.61

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,399	Total Formula Revenue per Extended ADMw = \$9,690
Charter Schools Rate(ORS 338.155) = \$9,399	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Central Point SD 6 - 2042

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,683,750.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$521,382.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,240,132.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,512.69	2021-2022 ADMw 5,439.71	Extended ADMw 5,512.69
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 5512.6905 and then by the funding ratio 2.09059674947 = \$51,838,608.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$51,838,608.15 to the Transportation Grant \$1,578,500.00 = \$53,417,108.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,240,132.22 from the Total Formula Revenue \$53,417,108.15 = \$39,176,975.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,404	Total Formula Revenue per Extended ADMw = \$9,690
Charter Schools Rate(ORS 338.155) = \$9,404	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Eagle Point SD 9 - 2043

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$458,196.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,658,196.97

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,028.13	2021-2022 ADMw 5,018.65	Extended ADMw 5,028.13
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 5028.13 and then by the funding ratio 2.09059674947 = \$46,872,081.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$46,872,081.57 to the Transportation Grant \$1,260,000.00 = \$48,132,081.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,658,196.97 from the Total Formula Revenue \$48,132,081.57 = \$35,473,884.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,322	Total Formula Revenue per Extended ADMw = \$9,573
Charter Schools Rate(ORS 338.155) = \$9,322	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Rogue River SD 35 - 2044

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,819,790.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$114,166.50
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,058,956.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,799.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,559.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,312.34	2021-2022 ADMw 1,297.09	Extended ADMw 1,312.34
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25
 Then multiply \$4,422.25 by the Extended ADMw 1312.3375 and then by the funding ratio 2.09059674947 = \$12,132,745.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,132,745.85 to the Transportation Grant \$686,559.30 = \$12,819,305.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,058,956.50 from the Total Formula Revenue \$12,819,305.15 = \$8,760,348.65

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,245	Total Formula Revenue per Extended ADMw = \$9,768
Charter Schools Rate(ORS 338.155) = \$9,245	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Prospect SD 59 - 2045

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$22,964.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$655,464.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 366.49	2021-2022 ADMw 373.26	Extended ADMw 373.26
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 373.261 and then by the funding ratio 2.09059674947 = \$3,542,735.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,542,735.58 to the Transportation Grant \$175,000.00 = \$3,717,735.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$655,464.53 from the Total Formula Revenue \$3,717,735.58 = \$3,062,271.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,491	Total Formula Revenue per Extended ADMw = \$9,960
Charter Schools Rate(ORS 338.155) = \$9,667	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Butte Falls SD 91 - 2046

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,137.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$538,024.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 336.27

2021-2022 ADMw 351.59

Extended ADMw 351.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
Then multiply \$4,465.00 by the Extended ADMw 351.5856 and then by the funding ratio 2.09059674947 = \$3,281,880.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,281,880.88 to the Transportation Grant \$122,500.00 = \$3,404,380.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$538,024.10 from the Total Formula Revenue \$3,404,380.88 = \$2,866,356.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,335

Total Formula Revenue per Extended ADMw = \$9,683

Charter Schools Rate(ORS 338.155) = \$9,760

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Pinehurst SD 94 - 2047

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,499.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$248,603.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 62.61

2021-2022 ADMw 47.92

Extended ADMw 62.61

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50
Then multiply \$4,342.50 by the Extended ADMw 62.61 and then by the funding ratio 2.09059674947 = \$568,399.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$568,399.65 to the Transportation Grant \$13,300.00 = \$581,699.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$248,603.36 from the Total Formula Revenue \$581,699.65 = \$333,096.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,078

Total Formula Revenue per Extended ADMw = \$9,291

Charter Schools Rate(ORS 338.155) = \$9,078

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jackson County, Medford SD 549C - 2048

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,525,000.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$1,536,436.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,161,436.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,500,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,550,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 16,690.71

2021-2022 ADMw 16,826.37

Extended ADMw 16,826.37

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 16826.3727 and then by the funding ratio 2.09059674947 = \$157,074,814.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$157,074,814.01 to the Transportation Grant \$4,550,000.00 = \$161,624,814.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$45,161,436.14 from the Total Formula Revenue \$161,624,814.01 = \$116,463,377.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,335

Total Formula Revenue per Extended ADMw = \$9,605

Charter Schools Rate(ORS 338.155) = \$9,411

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jefferson County, Culver SD 4 - 2050

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,976,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,939.71
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,058,939.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 894.25	2021-2022 ADMw 903.13	Extended ADMw 903.13
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
 Then multiply \$4,488.75 by the Extended ADMw 903.1256 and then by the funding ratio 2.09059674947 = \$8,475,080.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,475,080.69 to the Transportation Grant \$283,500.00 = \$8,758,580.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,058,939.71 from the Total Formula Revenue \$8,758,580.69 = \$6,699,640.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,384	Total Formula Revenue per Extended ADMw = \$9,698
Charter Schools Rate(ORS 338.155) = \$9,477	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jefferson County, Ashwood SD 8 - 2051

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$984.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$984.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 34.99	2021-2022 ADMw 36.30	Extended ADMw 36.30
-----------------------------	-----------------------------	----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 36.3 and then by the funding ratio 2.09059674947 = \$339,032.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$339,032.60 to the Transportation Grant \$54,000.00 = \$393,032.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$984.19 from the Total Formula Revenue \$393,032.60 = \$392,048.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,340	Total Formula Revenue per Extended ADMw = \$10,827
Charter Schools Rate(ORS 338.155) = \$9,689	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jefferson County, Black Butte SD 41 - 2052

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$331,222.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,515.16
County School Fund	=	\$1,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$334,937.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$33,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 49.74

2021-2022 ADMw 48.71

Extended ADMw 49.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 49.7375 and then by the funding ratio 2.09059674947 = \$457,958.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$457,958.57 to the Transportation Grant \$33,600.00 = \$491,558.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$334,937.16 from the Total Formula Revenue \$491,558.57 = \$156,621.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,208

Total Formula Revenue per Extended ADMw = \$9,883

Charter Schools Rate(ORS 338.155) = \$9,208

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Jefferson County, Jefferson County SD 509J - 2053

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,038.19
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,764,038.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,568.74	2021-2022 ADMw 3,568.50	Extended ADMw 3,568.74
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3568.735 and then by the funding ratio 2.09059674947 = \$33,166,923.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,166,923.23 to the Transportation Grant \$1,470,000.00 = \$34,636,923.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,764,038.19 from the Total Formula Revenue \$34,636,923.23 = \$28,872,885.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,294	Total Formula Revenue per Extended ADMw = \$9,706
Charter Schools Rate(ORS 338.155) = \$9,294	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Josephine County, Grants Pass SD 7 - 2054

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$612,387.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,112,387.36

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,490.47	2021-2022 ADMw 6,416.16	Extended ADMw 6,490.47
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 6490.4725 and then by the funding ratio 2.09059674947 = \$61,426,685.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$61,426,685.14 to the Transportation Grant \$1,960,000.00 = \$63,386,685.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,112,387.36 from the Total Formula Revenue \$63,386,685.14 = \$46,274,297.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,464	Total Formula Revenue per Extended ADMw = \$9,766
Charter Schools Rate(ORS 338.155) = \$9,464	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Josephine County, Three Rivers/Josephine County SD - 2055

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,717,216.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$477,705.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,344,921.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,735,141.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,314,598.70

2022-2023 Extended ADMw

2022-2023 ADMw 5,289.78	2021-2022 ADMw 5,355.54	Extended ADMw 5,355.54
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
 Then multiply \$4,532.50 by the Extended ADMw 5355.5365 and then by the funding ratio 2.09059674947 = \$50,747,081.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$50,747,081.08 to the Transportation Grant \$3,314,598.70 = \$54,061,679.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,344,921.88 from the Total Formula Revenue \$54,061,679.78 = \$33,716,757.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,476	Total Formula Revenue per Extended ADMw = \$10,095
Charter Schools Rate(ORS 338.155) = \$9,593	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Klamath County, Klamath Falls City Schools - 2056

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,711.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,199,711.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,208.37	2021-2022 ADMw 3,169.89	Extended ADMw 3,208.37
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 3208.365 and then by the funding ratio 2.09059674947 = \$29,995,481.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,995,481.35 to the Transportation Grant \$1,015,000.00 = \$31,010,481.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,199,711.42 from the Total Formula Revenue \$31,010,481.35 = \$23,810,769.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,349	Total Formula Revenue per Extended ADMw = \$9,666
Charter Schools Rate(ORS 338.155) = \$9,349	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Klamath County, Klamath County SD - 2057

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$752,033.55
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,471,907.55

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,278,096.50

2022-2023 Extended ADMw

2022-2023 ADMw 8,680.97	2021-2022 ADMw 8,638.36	Extended ADMw 8,680.97
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 8680.9725 and then by the funding ratio 2.09059674947 = \$81,758,600.07

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$81,758,600.07 to the Transportation Grant \$3,278,096.50 = \$85,036,696.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,471,907.55 from the Total Formula Revenue \$85,036,696.57 = \$67,564,789.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,418	Total Formula Revenue per Extended ADMw = \$9,796
Charter Schools Rate(ORS 338.155) = \$9,418	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lake County, Lake County SD 7 - 2059

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Federal Forest Fees	=	\$365,000.00
Common School Fund	=	\$79,282.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,719,282.29

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 974.21

2021-2022 ADMw 983.90

Extended ADMw 983.90

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 983.9037 and then by the funding ratio 2.09059674947 = \$9,197,633.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,197,633.49 to the Transportation Grant \$332,500.00 = \$9,530,133.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,719,282.29 from the Total Formula Revenue \$9,530,133.49 = \$5,810,851.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,348

Total Formula Revenue per Extended ADMw = \$9,686

Charter Schools Rate(ORS 338.155) = \$9,441

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lake County, Paisley SD 11 - 2060

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$21,870.98
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$457,370.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 335.61	2021-2022 ADMw 343.15	Extended ADMw 343.15
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
 Then multiply \$4,524.25 by the Extended ADMw 343.1469 and then by the funding ratio 2.09059674947 = \$3,245,614.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,245,614.58 to the Transportation Grant \$39,200.00 = \$3,284,814.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$457,370.98 from the Total Formula Revenue \$3,284,814.58 = \$2,827,443.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,458	Total Formula Revenue per Extended ADMw = \$9,573
Charter Schools Rate(ORS 338.155) = \$9,671	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lake County, North Lake SD 14 - 2061

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,100,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$26,354.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,236,354.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 422.24

2021-2022 ADMw 426.38

Extended ADMw 426.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 426.3841 and then by the funding ratio 2.09059674947 = \$4,063,211.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,063,211.35 to the Transportation Grant \$344,000.00 = \$4,407,211.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,236,354.53 from the Total Formula Revenue \$4,407,211.35 = \$3,170,856.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,529

Total Formula Revenue per Extended ADMw = \$10,336

Charter Schools Rate(ORS 338.155) = \$9,623

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lake County, Plush SD 18 - 2062

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,912.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$984.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,646.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$101,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 37.38

2021-2022 ADMw 38.34

Extended ADMw 38.34

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 38.34 and then by the funding ratio 2.09059674947 = \$358,085.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$358,085.67 to the Transportation Grant \$90,900.00 = \$448,985.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$54,646.19 from the Total Formula Revenue \$448,985.67 = \$394,339.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,340

Total Formula Revenue per Extended ADMw = \$11,711

Charter Schools Rate(ORS 338.155) = \$9,580

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lake County, Adel SD 21 - 2063

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,530.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$196,530.97

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$50,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 38.89

2021-2022 ADMw 38.20

Extended ADMw 38.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 38.89 and then by the funding ratio 2.09059674947 = \$351,027.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$351,027.03 to the Transportation Grant \$50,400.00 = \$401,427.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$196,530.97 from the Total Formula Revenue \$401,427.03 = \$204,896.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,026

Total Formula Revenue per Extended ADMw = \$10,322

Charter Schools Rate(ORS 338.155) = \$9,026

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Pleasant Hill SD 1 - 2081

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,606.49
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,503,976.49

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,013,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$709,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,080.21	2021-2022 ADMw 1,091.92	Extended ADMw 1,091.92
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 1091.9232 and then by the funding ratio 2.09059674947 = \$10,188,578.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,188,578.08 to the Transportation Grant \$709,100.00 = \$10,897,678.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,503,976.49 from the Total Formula Revenue \$10,897,678.08 = \$7,393,701.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,331	Total Formula Revenue per Extended ADMw = \$9,980
Charter Schools Rate(ORS 338.155) = \$9,432	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Eugene SD 4J - 2082

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,822,136.72
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,299,136.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2022-2023 Extended ADMw

2022-2023 ADMw 19,381.45	2021-2022 ADMw 19,009.71	Extended ADMw 19,381.45
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 19381.446 and then by the funding ratio 2.09059674947 = \$182,081,303.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$182,081,303.61 to the Transportation Grant \$6,230,263.20 = \$188,311,566.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$83,299,136.72 from the Total Formula Revenue \$188,311,566.81 = \$105,012,430.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,395	Total Formula Revenue per Extended ADMw = \$9,716
Charter Schools Rate(ORS 338.155) = \$9,395	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Springfield SD 19 - 2083

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,838,180.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,054,017.07
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,482,197.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,551,480.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,886,036.00

2022-2023 Extended ADMw

2022-2023 ADMw 11,649.05	2021-2022 ADMw 11,742.92	Extended ADMw 11,742.92
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 11742.9152 and then by the funding ratio 2.09059674947 = \$110,670,049.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$110,670,049.16 to the Transportation Grant \$3,886,036.00 = \$114,556,085.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,482,197.07 from the Total Formula Revenue \$114,556,085.16 = \$83,073,888.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,424	Total Formula Revenue per Extended ADMw = \$9,755
Charter Schools Rate(ORS 338.155) = \$9,500	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Fern Ridge SD 28J - 2084

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,093,392.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$155,174.58
County School Fund	=	\$53,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,358,916.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,193,365.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$835,355.50

2022-2023 Extended ADMw

2022-2023 ADMw 1,675.08	2021-2022 ADMw 1,605.73	Extended ADMw 1,675.08
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1675.08 and then by the funding ratio 2.09059674947 = \$15,773,508.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,773,508.76 to the Transportation Grant \$835,355.50 = \$16,608,864.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,358,916.58 from the Total Formula Revenue \$16,608,864.26 = \$11,249,947.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,417	Total Formula Revenue per Extended ADMw = \$9,915
Charter Schools Rate(ORS 338.155) = \$9,417	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Mapleton SD 32 - 2085

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$759,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,762.91
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$791,484.91

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 277.62

2021-2022 ADMw 273.62

Extended ADMw 277.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 277.6175 and then by the funding ratio 2.09059674947 = \$2,569,514.99

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,569,514.99 to the Transportation Grant \$220,000.00 = \$2,789,514.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$791,484.91 from the Total Formula Revenue \$2,789,514.99 = \$1,998,030.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,256

Total Formula Revenue per Extended ADMw = \$10,048

Charter Schools Rate(ORS 338.155) = \$9,256

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Creswell SD 40 - 2086

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,024.25
County School Fund	=	\$50,345.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,995,534.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,357.06	2021-2022 ADMw 1,353.62	Extended ADMw 1,357.06
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 1357.0625 and then by the funding ratio 2.09059674947 = \$12,746,957.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,746,957.54 to the Transportation Grant \$756,000.00 = \$13,502,957.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,995,534.25 from the Total Formula Revenue \$13,502,957.54 = \$9,507,423.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,393	Total Formula Revenue per Extended ADMw = \$9,950
Charter Schools Rate(ORS 338.155) = \$9,393	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, South Lane SD 45J3 - 2087

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,950,000.00
Federal Forest Fees	=	\$87,000.00
Common School Fund	=	\$301,272.71
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,419,472.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,525,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,767,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,413.32	2021-2022 ADMw 3,411.98	Extended ADMw 3,413.32
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
 Then multiply \$4,470.75 by the Extended ADMw 3413.3225 and then by the funding ratio 2.09059674947 = \$31,902,739.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$31,902,739.64 to the Transportation Grant \$1,767,500.00 = \$33,670,239.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,419,472.71 from the Total Formula Revenue \$33,670,239.64 = \$25,250,766.93

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,347	Total Formula Revenue per Extended ADMw = \$9,864
Charter Schools Rate(ORS 338.155) = \$9,347	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Bethel SD 52 - 2088

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$230,000.00
Common School Fund	=	\$554,101.21
County School Fund	=	\$210,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,664,092.21

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,216.03	2021-2022 ADMw 6,388.29	Extended ADMw 6,388.29
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 6388.2913 and then by the funding ratio 2.09059674947 = \$59,918,737.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$59,918,737.52 to the Transportation Grant \$2,100,000.00 = \$62,018,737.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,664,092.21 from the Total Formula Revenue \$62,018,737.52 = \$42,354,645.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,379	Total Formula Revenue per Extended ADMw = \$9,708
Charter Schools Rate(ORS 338.155) = \$9,639	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,000.00
Federal Forest Fees	=	\$8,000.00
Common School Fund	=	\$27,229.37
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,470,229.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$382,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$305,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 397.04

2021-2022 ADMw 399.57

Extended ADMw 399.57

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
Then multiply \$4,466.25 by the Extended ADMw 399.5714 and then by the funding ratio 2.09059674947 = \$3,730,849.20

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,730,849.20 to the Transportation Grant \$305,600.00 = \$4,036,449.20

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,470,229.37 from the Total Formula Revenue \$4,036,449.20 = \$2,566,219.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,337

Total Formula Revenue per Extended ADMw = \$10,102

Charter Schools Rate(ORS 338.155) = \$9,397

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, McKenzie SD 68 - 2090

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$18,590.33
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,836,033.33

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$260,660.00

2022-2023 Extended ADMw

2022-2023 ADMw 323.04	2021-2022 ADMw 319.36	Extended ADMw 323.04
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25
 Then multiply \$4,407.25 by the Extended ADMw 323.035 and then by the funding ratio 2.09059674947 = \$2,976,374.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,976,374.24 to the Transportation Grant \$260,660.00 = \$3,237,034.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,836,033.33 from the Total Formula Revenue \$3,237,034.24 = \$1,401,000.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,214	Total Formula Revenue per Extended ADMw = \$10,021
Charter Schools Rate(ORS 338.155) = \$9,214	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Junction City SD 69 - 2091

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,888.79
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,309,838.79

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,918.06	2021-2022 ADMw 1,875.86	Extended ADMw 1,918.06
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1918.055 and then by the funding ratio 2.09059674947 = \$17,977,292.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$17,977,292.48 to the Transportation Grant \$994,000.00 = \$18,971,292.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,309,838.79 from the Total Formula Revenue \$18,971,292.48 = \$12,661,453.70

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,373	Total Formula Revenue per Extended ADMw = \$9,891
Charter Schools Rate(ORS 338.155) = \$9,373	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Lowell SD 71 - 2092

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,396,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$131,116.51
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,580,116.51

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$712,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,457.46	2021-2022 ADMw 1,413.58	Extended ADMw 1,457.46
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75
 Then multiply \$4,342.75 by the Extended ADMw 1457.46 and then by the funding ratio 2.09059674947 = \$13,232,190.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,232,190.48 to the Transportation Grant \$498,400.00 = \$13,730,590.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,580,116.51 from the Total Formula Revenue \$13,730,590.48 = \$12,150,473.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,079	Total Formula Revenue per Extended ADMw = \$9,421
Charter Schools Rate(ORS 338.155) = \$9,079	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Oakridge SD 76 - 2093

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,083.25
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,573,247.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,334.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,133.80

2022-2023 Extended ADMw

2022-2023 ADMw 723.09

2021-2022 ADMw 699.41

Extended ADMw 723.09

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
Then multiply \$4,462.00 by the Extended ADMw 723.0925 and then by the funding ratio 2.09059674947 = \$6,745,182.33

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,745,182.33 to the Transportation Grant \$313,133.80 = \$7,058,316.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,573,247.25 from the Total Formula Revenue \$7,058,316.13 = \$5,485,068.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,328

Total Formula Revenue per Extended ADMw = \$9,761

Charter Schools Rate(ORS 338.155) = \$9,328

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Marcola SD 79J - 2094

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,482.62
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,106,401.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$194,749.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,070.64	2021-2022 ADMw 973.97	Extended ADMw 1,070.64
--------------------------------	------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1070.64 and then by the funding ratio 2.09059674947 = \$10,047,623.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,047,623.23 to the Transportation Grant \$194,749.80 = \$10,242,373.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,106,401.62 from the Total Formula Revenue \$10,242,373.03 = \$9,135,971.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,385	Total Formula Revenue per Extended ADMw = \$9,567
Charter Schools Rate(ORS 338.155) = \$9,385	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Blachly SD 90 - 2095

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,320.34
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$499,420.34

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$206,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 529.79

2021-2022 ADMw 476.69

Extended ADMw 529.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75
Then multiply \$4,552.75 by the Extended ADMw 529.79 and then by the funding ratio 2.09059674947 = \$5,042,522.33

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,042,522.33 to the Transportation Grant \$144,200.00 = \$5,186,722.33

2022-2023 State School Fund Grant

Subtract the Local Revenue \$499,420.34 from the Total Formula Revenue \$5,186,722.33 = \$4,687,301.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,518

Total Formula Revenue per Extended ADMw = \$9,790

Charter Schools Rate(ORS 338.155) = \$9,518

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lane County, Siuslaw SD 97J - 2096

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,746,233.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$127,945.22
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,954,178.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,098,427.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$768,898.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,243.87	2021-2022 ADMw 1,418.11	Extended ADMw 1,418.11
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 1418.1149 and then by the funding ratio 2.09059674947 = \$13,213,696.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,213,696.43 to the Transportation Grant \$768,898.90 = \$13,982,595.33

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,954,178.22 from the Total Formula Revenue \$13,982,595.33 = \$6,028,417.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,318	Total Formula Revenue per Extended ADMw = \$9,860
Charter Schools Rate(ORS 338.155) = 10,623	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Lincoln County, Lincoln County SD - 2097

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$567,879.92
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,822,359.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,658,688.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,261,081.60

2022-2023 Extended ADMw

2022-2023 ADMw 6,748.09	2021-2022 ADMw 6,621.66	Extended ADMw 6,748.09
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 6748.09 and then by the funding ratio 2.09059674947 = \$62,489,326.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,489,326.37 to the Transportation Grant \$3,261,081.60 = \$65,750,407.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,822,359.92 from the Total Formula Revenue \$65,750,407.97 = \$22,928,048.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,260	Total Formula Revenue per Extended ADMw = \$9,744
Charter Schools Rate(ORS 338.155) = \$9,260	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,219.07
County School Fund	=	\$67,665.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,396,362.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,616.50

2022-2023 Extended ADMw

2022-2023 ADMw 949.55

2021-2022 ADMw 947.61

Extended ADMw 949.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 949.545 and then by the funding ratio 2.09059674947 = \$8,869,000.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,869,000.63 to the Transportation Grant \$200,616.50 = \$9,069,617.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,396,362.07 from the Total Formula Revenue \$9,069,617.13 = \$6,673,255.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,340

Total Formula Revenue per Extended ADMw = \$9,552

Charter Schools Rate(ORS 338.155) = \$9,340

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Greater Albany Public SD 8J - 2100

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,000,000.00
Federal Forest Fees	=	\$275,000.00
Common School Fund	=	\$997,535.27
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,677,535.27

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 10,752.56	2021-2022 ADMw 10,670.41	Extended ADMw 10,752.56
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 10752.5625 and then by the funding ratio 2.09059674947 = \$100,611,602.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$100,611,602.60 to the Transportation Grant \$3,920,000.00 = \$104,531,602.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$30,677,535.27 from the Total Formula Revenue \$104,531,602.60 = \$73,854,067.33

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,357	Total Formula Revenue per Extended ADMw = \$9,722
Charter Schools Rate(ORS 338.155) = \$9,357	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Lebanon Community SD 9 - 2101

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,925,243.00
Federal Forest Fees	=	\$120,000.00
Common School Fund	=	\$440,590.83
County School Fund	=	\$50,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,665,833.83

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,698.09	2021-2022 ADMw 4,716.26	Extended ADMw 4,716.26
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
 Then multiply \$4,471.25 by the Extended ADMw 4716.2566 and then by the funding ratio 2.09059674947 = \$44,085,589.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$44,085,589.25 to the Transportation Grant \$1,085,000.00 = \$45,170,589.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,665,833.83 from the Total Formula Revenue \$45,170,589.25 = \$32,504,755.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,348	Total Formula Revenue per Extended ADMw = \$9,578
Charter Schools Rate(ORS 338.155) = \$9,384	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Sweet Home SD 55 - 2102

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,400,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$246,595.27
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,756,595.27

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,674.01	2021-2022 ADMw 2,601.77	Extended ADMw 2,674.01
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 2674.01 and then by the funding ratio 2.09059674947 = \$25,055,619.78

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$25,055,619.78 to the Transportation Grant \$1,190,000.00 = \$26,245,619.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,756,595.27 from the Total Formula Revenue \$26,245,619.78 = \$20,489,024.52

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370	Total Formula Revenue per Extended ADMw = \$9,815
Charter Schools Rate(ORS 338.155) = \$9,370	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Scio SD 95 - 2103

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$216,850.74
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,009,123.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,312.58	2021-2022 ADMw 2,221.72	Extended ADMw 2,312.58
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75
 Then multiply \$4,417.75 by the Extended ADMw 2312.58 and then by the funding ratio 2.09059674947 = \$21,358,373.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$21,358,373.25 to the Transportation Grant \$427,000.00 = \$21,785,373.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,009,123.74 from the Total Formula Revenue \$21,785,373.25 = \$19,776,249.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,236	Total Formula Revenue per Extended ADMw = \$9,420
Charter Schools Rate(ORS 338.155) = \$9,236	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Santiam Canyon SD 129J - 2104

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,011,845.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$359,012.09
County School Fund	=	\$25,000.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,916,357.09

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,879.54	2021-2022 ADMw 3,711.15	Extended ADMw 3,879.54
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 3879.54 and then by the funding ratio 2.09059674947 = \$36,219,705.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,219,705.25 to the Transportation Grant \$227,500.00 = \$36,447,205.25

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,916,357.09 from the Total Formula Revenue \$36,447,205.25 = \$32,530,848.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,336	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate(ORS 338.155) = \$9,336	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Central Linn SD 552 - 2105

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$62,879.06
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,621,903.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$421,834.70

2022-2023 Extended ADMw

2022-2023 ADMw 750.29

2021-2022 ADMw 717.03

Extended ADMw 750.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 750.285 and then by the funding ratio 2.09059674947 = \$6,937,275.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,937,275.24 to the Transportation Grant \$421,834.70 = \$7,359,109.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,621,903.06 from the Total Formula Revenue \$7,359,109.94 = \$3,737,206.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,246

Total Formula Revenue per Extended ADMw = \$9,808

Charter Schools Rate(ORS 338.155) = \$9,246

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Jordan Valley SD 3 - 2107

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,686.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$185,686.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$207,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$186,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 160.79 **2021-2022 ADMw** 167.92 **Extended ADMw** 167.92

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 167.92 and then by the funding ratio 2.09059674947 = \$1,582,020.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,582,020.37 to the Transportation Grant \$186,300.00 = \$1,768,320.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$185,686.45 from the Total Formula Revenue \$1,768,320.37 = \$1,582,633.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,421 Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate(ORS 338.155) = \$9,839

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Ontario SD 8C - 2108

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,868.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,091,868.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,288.88	2021-2022 ADMw 3,212.04	Extended ADMw 3,288.88
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3288.88 and then by the funding ratio 2.09059674947 = \$30,746,509.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,746,509.13 to the Transportation Grant \$700,000.00 = \$31,446,509.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,091,868.19 from the Total Formula Revenue \$31,446,509.13 = \$26,354,640.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,349	Total Formula Revenue per Extended ADMw = \$9,561
Charter Schools Rate(ORS 338.155) = \$9,349	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Juntura SD 12 - 2109

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$67,218.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.61	2021-2022 ADMw 30.12	Extended ADMw 30.12
-----------------------------	-----------------------------	----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
 Then multiply \$4,217.50 by the Extended ADMw 30.1175 and then by the funding ratio 2.09059674947 = \$265,548.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$265,548.76 to the Transportation Grant \$18,900.00 = \$284,448.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$67,218.71 from the Total Formula Revenue \$284,448.76 = \$217,230.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,817	Total Formula Revenue per Extended ADMw = \$9,445
Charter Schools Rate(ORS 338.155) = \$9,619	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Nyssa SD 26 - 2110

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,152.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,060.64
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,162,612.64

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$482,751.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,925.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,523.43	2021-2022 ADMw 1,526.16	Extended ADMw 1,526.16
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
 Then multiply \$4,575.75 by the Extended ADMw 1526.1558 and then by the funding ratio 2.09059674947 = \$14,599,279.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,599,279.75 to the Transportation Grant \$337,925.70 = \$14,937,205.45

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,162,612.64 from the Total Formula Revenue \$14,937,205.45 = \$13,774,592.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,566	Total Formula Revenue per Extended ADMw = \$9,787
Charter Schools Rate(ORS 338.155) = \$9,583	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Annex SD 29 - 2111

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,482.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$206,982.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$84,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 172.58 **2021-2022 ADMw** 173.57 **Extended ADMw** 173.57

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50
Then multiply \$4,849.50 by the Extended ADMw 173.57 and then by the funding ratio 2.09059674947 = \$1,759,713.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,759,713.22 to the Transportation Grant \$58,800.00 = \$1,818,513.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$206,982.26 from the Total Formula Revenue \$1,818,513.22 = \$1,611,530.96

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,138 Total Formula Revenue per Extended ADMw = \$10,477
Charter Schools Rate(ORS 338.155) = 10,197

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Malheur County SD 51 - 2112

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109.35
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,626.43)
Sum of Local Revenue	=	\$12,582.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336.00

2022-2023 Extended ADMw

2022-2023 ADMw 1.15

2021-2022 ADMw 1.30

Extended ADMw 1.30

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.3018 and then by the funding ratio 2.09059674947 = \$12,246.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,246.92 to the Transportation Grant \$336.00 = \$12,582.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,582.92 from the Total Formula Revenue \$12,582.92 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,408

Total Formula Revenue per Extended ADMw = \$9,666

Charter Schools Rate(ORS 338.155) = 10,626

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Adrian SD 61 - 2113

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,322.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$428,322.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 438.30	2021-2022 ADMw 440.45	Extended ADMw 440.45
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00
 Then multiply \$4,659.00 by the Extended ADMw 440.4477 and then by the funding ratio 2.09059674947 = \$4,290,000.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,290,000.35 to the Transportation Grant \$161,000.00 = \$4,451,000.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$428,322.92 from the Total Formula Revenue \$4,451,000.35 = \$4,022,677.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,740	Total Formula Revenue per Extended ADMw = \$10,106
Charter Schools Rate(ORS 338.155) = \$9,788	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Harper SD 66 - 2114

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$126,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,137.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$145,137.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 323.04	2021-2022 ADMw 371.18	Extended ADMw 371.18
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75
 Then multiply \$4,647.75 by the Extended ADMw 371.1807 and then by the funding ratio 2.09059674947 = \$3,606,603.64

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,606,603.64 to the Transportation Grant \$220,000.00 = \$3,826,603.64

2022-2023 State School Fund Grant

Subtract the Local Revenue \$145,137.10 from the Total Formula Revenue \$3,826,603.64 = \$3,681,466.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,717	Total Formula Revenue per Extended ADMw = \$10,309
Charter Schools Rate(ORS 338.155) = 11,165	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Arock SD 81 - 2115

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,624.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,624.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 51.70

2021-2022 ADMw 41.74

Extended ADMw 51.70

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 51.695 and then by the funding ratio 2.09059674947 = \$483,358.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$483,358.28 to the Transportation Grant \$85,500.00 = \$568,858.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$81,624.52 from the Total Formula Revenue \$568,858.28 = \$487,233.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,350

Total Formula Revenue per Extended ADMw = \$11,004

Charter Schools Rate(ORS 338.155) = \$9,350

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Malheur County, Vale SD 84 - 2116

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,591.98
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,168,661.98

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$671,490.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$470,043.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,143.71	2021-2022 ADMw 1,154.28	Extended ADMw 1,154.28
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
 Then multiply \$4,582.25 by the Extended ADMw 1154.2836 and then by the funding ratio 2.09059674947 = \$11,057,617.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,057,617.83 to the Transportation Grant \$470,043.00 = \$11,527,660.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,168,661.98 from the Total Formula Revenue \$11,527,660.83 = \$9,358,998.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,580	Total Formula Revenue per Extended ADMw = \$9,987
Charter Schools Rate(ORS 338.155) = \$9,668	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Gervais SD 1 - 2137

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,901,557.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,988.77
County School Fund	=	\$118,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,165,545.77

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,658.37	2021-2022 ADMw 1,671.34	Extended ADMw 1,671.34
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 1671.3446 and then by the funding ratio 2.09059674947 = \$15,634,384.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,634,384.40 to the Transportation Grant \$665,000.00 = \$16,299,384.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,165,545.77 from the Total Formula Revenue \$16,299,384.40 = \$13,133,838.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,354	Total Formula Revenue per Extended ADMw = \$9,752
Charter Schools Rate(ORS 338.155) = \$9,428	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Silver Falls SD 4J - 2138

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$390,396.94
County School Fund	=	\$30,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,080,396.94

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,164.92	2021-2022 ADMw 4,085.97	Extended ADMw 4,164.92
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 4164.915 and then by the funding ratio 2.09059674947 = \$39,432,540.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$39,432,540.71 to the Transportation Grant \$2,030,000.00 = \$41,462,540.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,080,396.94 from the Total Formula Revenue \$41,462,540.71 = \$31,382,143.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468	Total Formula Revenue per Extended ADMw = \$9,955
Charter Schools Rate(ORS 338.155) = \$9,468	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Cascade SD 5 - 2139

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,777,343.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$278,964.31
County School Fund	=	\$23,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,079,307.31

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,110,565.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$777,395.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,004.25	2021-2022 ADMw 3,004.04	Extended ADMw 3,004.25
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 3004.2475 and then by the funding ratio 2.09059674947 = \$28,310,120.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,310,120.29 to the Transportation Grant \$777,395.50 = \$29,087,515.79

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,079,307.31 from the Total Formula Revenue \$29,087,515.79 = \$22,008,208.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,423	Total Formula Revenue per Extended ADMw = \$9,682
Charter Schools Rate(ORS 338.155) = \$9,423	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Jefferson SD 14J - 2140

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$87,483.91
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,664,990.91

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,037.31 **2021-2022 ADMw** 1,022.13 **Extended ADMw** 1,037.31

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 1037.3075 and then by the funding ratio 2.09059674947 = \$9,790,107.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,790,107.17 to the Transportation Grant \$399,000.00 = \$10,189,107.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,664,990.91 from the Total Formula Revenue \$10,189,107.17 = \$7,524,116.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438 Total Formula Revenue per Extended ADMw = \$9,823
Charter Schools Rate(ORS 338.155) = \$9,438

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, North Marion SD 15 - 2141

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,082,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,576.53
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,285,576.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,320,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,040.22	2021-2022 ADMw 2,102.77	Extended ADMw 2,102.77
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 2102.7723 and then by the funding ratio 2.09059674947 = \$19,749,249.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,749,249.84 to the Transportation Grant \$924,000.00 = \$20,673,249.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,285,576.53 from the Total Formula Revenue \$20,673,249.84 = \$16,387,673.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,392	Total Formula Revenue per Extended ADMw = \$9,831
Charter Schools Rate(ORS 338.155) = \$9,680	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Salem-Keizer SD 24J - 2142

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,178,450.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$99,478,450.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,400,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 48,677.84	2021-2022 ADMw 49,956.58	Extended ADMw 49,956.58
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 49956.5809 and then by the funding ratio 2.09059674947 = \$468,278,660.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$468,278,660.58 to the Transportation Grant \$15,400,000.00 = \$483,678,660.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$99,478,450.18 from the Total Formula Revenue \$483,678,660.58 = \$384,200,210.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,374	Total Formula Revenue per Extended ADMw = \$9,682
Charter Schools Rate(ORS 338.155) = \$9,620	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, North Santiam SD 29J - 2143

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,940,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$218,709.77
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,463,709.77

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,392.78	2021-2022 ADMw 2,419.50	Extended ADMw 2,419.50
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
 Then multiply \$4,452.50 by the Extended ADMw 2419.5036 and then by the funding ratio 2.09059674947 = \$22,521,663.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$22,521,663.82 to the Transportation Grant \$532,000.00 = \$23,053,663.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,463,709.77 from the Total Formula Revenue \$23,053,663.82 = \$13,589,954.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,308	Total Formula Revenue per Extended ADMw = \$9,528
Charter Schools Rate(ORS 338.155) = \$9,412	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, St Paul SD 45 - 2144

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,026.46
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$968,026.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$62,650.00

2022-2023 Extended ADMw

2022-2023 ADMw 408.61	2021-2022 ADMw 423.59	Extended ADMw 423.59
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
 Then multiply \$4,550.50 by the Extended ADMw 423.5925 and then by the funding ratio 2.09059674947 = \$4,029,745.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,029,745.80 to the Transportation Grant \$62,650.00 = \$4,092,395.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$968,026.46 from the Total Formula Revenue \$4,092,395.80 = \$3,124,369.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,513	Total Formula Revenue per Extended ADMw = \$9,661
Charter Schools Rate(ORS 338.155) = \$9,862	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Mt Angel SD 91 - 2145

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$70,424.55
County School Fund	=	\$74,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,523,294.55

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$213,259.90

2022-2023 Extended ADMw

2022-2023 ADMw 861.89

2021-2022 ADMw 838.48

Extended ADMw 861.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
Then multiply \$4,512.50 by the Extended ADMw 861.89 and then by the funding ratio 2.09059674947 = \$8,130,913.25

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,130,913.25 to the Transportation Grant \$213,259.90 = \$8,344,173.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,523,294.55 from the Total Formula Revenue \$8,344,173.15 = \$6,820,878.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$9,681

Charter Schools Rate(ORS 338.155) = \$9,434

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Marion County, Woodburn SD 103 - 2146

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$579,690.25
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,615,690.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,078.26

2021-2022 ADMw 7,049.57

Extended ADMw 7,078.26

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 7078.255 and then by the funding ratio 2.09059674947 = \$66,312,537.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$66,312,537.71 to the Transportation Grant \$2,310,000.00 = \$68,622,537.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,615,690.25 from the Total Formula Revenue \$68,622,537.71 = \$59,006,847.46

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,368

Total Formula Revenue per Extended ADMw = \$9,695

Charter Schools Rate(ORS 338.155) = \$9,368

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Morrow County, Morrow SD 1 - 2147

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,000,000.00
Federal Forest Fees	=	\$45,000.00
Common School Fund	=	\$247,579.46
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$195,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,515,579.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,045.20	2021-2022 ADMw 3,080.92	Extended ADMw 3,080.92
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 3080.9198 and then by the funding ratio 2.09059674947 = \$28,853,894.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,853,894.68 to the Transportation Grant \$682,500.00 = \$29,536,394.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,515,579.46 from the Total Formula Revenue \$29,536,394.68 = \$19,020,815.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,365	Total Formula Revenue per Extended ADMw = \$9,587
Charter Schools Rate(ORS 338.155) = \$9,475	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Morrow County, Ione SD R2 - 3997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$965,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,216.14
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$995,216.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 271.04	2021-2022 ADMw 270.76	Extended ADMw 271.04
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 271.04 and then by the funding ratio 2.09059674947 = \$2,574,791.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,574,791.00 to the Transportation Grant \$292,500.00 = \$2,867,291.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$995,216.14 from the Total Formula Revenue \$2,867,291.00 = \$1,872,074.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,500	Total Formula Revenue per Extended ADMw = \$10,579
Charter Schools Rate(ORS 338.155) = \$9,500	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Portland SD 1J - 2180

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$4,875,303.25
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$294,205,303.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$32,500,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,750,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 53,243.79

2021-2022 ADMw 54,141.13

Extended ADMw 54,141.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 54141.13 and then by the funding ratio 2.09059674947 = \$507,616,610.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$507,616,610.88 to the Transportation Grant \$22,750,000.00 = \$530,366,610.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$294,205,303.25 from the Total Formula Revenue \$530,366,610.88 = \$236,161,307.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,376

Total Formula Revenue per Extended ADMw = \$9,796

Charter Schools Rate(ORS 338.155) = \$9,534

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Parkrose SD 3 - 2181

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,038.19
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,803,538.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,938,877.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,357,213.90

2022-2023 Extended ADMw

2022-2023 ADMw 3,502.10	2021-2022 ADMw 3,457.60	Extended ADMw 3,502.10
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 3502.095 and then by the funding ratio 2.09059674947 = \$32,646,427.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,646,427.70 to the Transportation Grant \$1,357,213.90 = \$34,003,641.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$22,803,538.19 from the Total Formula Revenue \$34,003,641.60 = \$11,200,103.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,322	Total Formula Revenue per Extended ADMw = \$9,710
Charter Schools Rate(ORS 338.155) = \$9,322	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Reynolds SD 7 - 2182

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,919,859.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,116,185.32
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,037,844.32

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,513.89	2021-2022 ADMw 13,017.15	Extended ADMw 13,513.89
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 13513.8875 and then by the funding ratio 2.09059674947 = \$127,770,073.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$127,770,073.77 to the Transportation Grant \$4,970,000.00 = \$132,740,073.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,037,844.32 from the Total Formula Revenue \$132,740,073.77 = \$101,702,229.45

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,455	Total Formula Revenue per Extended ADMw = \$9,822
Charter Schools Rate(ORS 338.155) = \$9,455	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Gresham-Barlow SD 10J - 2183

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,073,007.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$1,126,792.74
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,228,799.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,129,414.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,690,589.80

2022-2023 Extended ADMw

2022-2023 ADMw 12,386.77	2021-2022 ADMw 13,685.41	Extended ADMw 13,685.41
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 13685.4101 and then by the funding ratio 2.09059674947 = \$128,376,093.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$128,376,093.66 to the Transportation Grant \$5,690,589.80 = \$134,066,683.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,228,799.74 from the Total Formula Revenue \$134,066,683.46 = \$99,837,883.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,381	Total Formula Revenue per Extended ADMw = \$9,796
Charter Schools Rate(ORS 338.155) = 10,364	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Centennial SD 28J - 2185

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,260,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$602,545.42
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,866,045.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,872,446.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,710,712.20

2022-2023 Extended ADMw

2022-2023 ADMw 6,982.88	2021-2022 ADMw 7,055.08	Extended ADMw 7,055.08
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 7055.0844 and then by the funding ratio 2.09059674947 = \$66,821,869.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$66,821,869.08 to the Transportation Grant \$2,710,712.20 = \$69,532,581.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,866,045.42 from the Total Formula Revenue \$69,532,581.28 = \$54,666,535.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,471	Total Formula Revenue per Extended ADMw = \$9,856
Charter Schools Rate(ORS 338.155) = \$9,569	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Corbett SD 39 - 2186

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,150.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,109,150.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,225.88	2021-2022 ADMw 1,210.83	Extended ADMw 1,225.88
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1225.88 and then by the funding ratio 2.09059674947 = \$11,405,193.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,405,193.01 to the Transportation Grant \$540,050.00 = \$11,945,243.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,109,150.69 from the Total Formula Revenue \$11,945,243.01 = \$9,836,092.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,304	Total Formula Revenue per Extended ADMw = \$9,744
Charter Schools Rate(ORS 338.155) = \$9,304	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, David Douglas SD 40 - 2187

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,184,438.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$906,366.10
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,092,804.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,739,915.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,017,940.50

2022-2023 Extended ADMw

2022-2023 ADMw 10,518.89	2021-2022 ADMw 11,164.15	Extended ADMw 11,164.15
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25
 Then multiply \$4,543.25 by the Extended ADMw 11164.1453 and then by the funding ratio 2.09059674947 = \$106,038,209.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$106,038,209.58 to the Transportation Grant \$4,017,940.50 = \$110,056,150.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,092,804.10 from the Total Formula Revenue \$110,056,150.08 = \$91,963,345.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,498	Total Formula Revenue per Extended ADMw = \$9,858
Charter Schools Rate(ORS 338.155) = 10,081	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Multnomah County, Riverdale SD 51J - 2188

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,044,000.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$56,864.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,100,909.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

2022-2023 Extended ADMw

2022-2023 ADMw 669.33 **2021-2022 ADMw** 676.81 **Extended ADMw** 676.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 676.8119 and then by the funding ratio 2.09059674947 = \$6,326,907.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,326,907.60 to the Transportation Grant \$171,850.00 = \$6,498,757.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,100,909.54 from the Total Formula Revenue \$6,498,757.60 = \$3,397,848.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,348 Total Formula Revenue per Extended ADMw = \$9,602
Charter Schools Rate(ORS 338.155) = \$9,453

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Polk County, Dallas SD 2 - 2190

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,900,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$328,064.66
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,271,514.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,564.87	2021-2022 ADMw 3,602.13	Extended ADMw 3,602.13
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 3602.125 and then by the funding ratio 2.09059674947 = \$33,846,240.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,846,240.42 to the Transportation Grant \$1,512,000.00 = \$35,358,240.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,271,514.66 from the Total Formula Revenue \$35,358,240.42 = \$26,086,725.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,396	Total Formula Revenue per Extended ADMw = \$9,816
Charter Schools Rate(ORS 338.155) = \$9,494	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Polk County, Central SD 13J - 2191

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,516,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$342,280.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,858,280.79

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,785,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,249,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,870.78	2021-2022 ADMw 3,879.94	Extended ADMw 3,879.94
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 3879.9444 and then by the funding ratio 2.09059674947 = \$36,478,989.83

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,478,989.83 to the Transportation Grant \$1,249,500.00 = \$37,728,489.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,858,280.79 from the Total Formula Revenue \$37,728,489.83 = \$29,870,209.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,402	Total Formula Revenue per Extended ADMw = \$9,724
Charter Schools Rate(ORS 338.155) = \$9,424	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Polk County, Perrydale SD 21 - 2192

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,838.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$34,337.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$617,200.43

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 459.02 **2021-2022 ADMw** 445.67 **Extended ADMw** 459.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 459.02 and then by the funding ratio 2.09059674947 = \$4,335,589.00

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,335,589.00 to the Transportation Grant \$94,500.00 = \$4,430,089.00

2022-2023 State School Fund Grant

Subtract the Local Revenue \$617,200.43 from the Total Formula Revenue \$4,430,089.00 = \$3,812,888.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445 Total Formula Revenue per Extended ADMw = \$9,651
Charter Schools Rate(ORS 338.155) = \$9,445

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Polk County, Falls City SD 57 - 2193

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$442,390.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,262.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$460,652.27

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 321.01	2021-2022 ADMw 336.15	Extended ADMw 336.15
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25
 Then multiply \$4,377.25 by the Extended ADMw 336.1532 and then by the funding ratio 2.09059674947 = \$3,076,159.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,076,159.66 to the Transportation Grant \$94,500.00 = \$3,170,659.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$460,652.27 from the Total Formula Revenue \$3,170,659.66 = \$2,710,007.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,151	Total Formula Revenue per Extended ADMw = \$9,432
Charter Schools Rate(ORS 338.155) = \$9,583	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Sherman County, Sherman County SD - 2195

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,213.56
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,913.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,777,126.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 412.77	2021-2022 ADMw 399.83	Extended ADMw 412.77
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75
 Then multiply \$4,602.75 by the Extended ADMw 412.77 and then by the funding ratio 2.09059674947 = \$3,971,876.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,971,876.93 to the Transportation Grant \$630,000.00 = \$4,601,876.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,777,126.56 from the Total Formula Revenue \$4,601,876.93 = \$2,824,750.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,622	Total Formula Revenue per Extended ADMw = \$11,149
Charter Schools Rate(ORS 338.155) = \$9,622	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Tillamook County, Tillamook SD 9 - 2197

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$227,676.87
County School Fund	=	\$230,000.00
State Managed Timber	=	\$7,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,571,788.87

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,572,866.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,101,006.20

2022-2023 Extended ADMw

2022-2023 ADMw 2,507.60	2021-2022 ADMw 2,536.70	Extended ADMw 2,536.70
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 2536.7012 and then by the funding ratio 2.09059674947 = \$23,582,090.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,582,090.35 to the Transportation Grant \$1,101,006.20 = \$24,683,096.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,571,788.87 from the Total Formula Revenue \$24,683,096.55 = \$7,111,307.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,296	Total Formula Revenue per Extended ADMw = \$9,730
Charter Schools Rate(ORS 338.155) = \$9,404	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,259,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$77,095.19
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,376,676.01)
Sum of Local Revenue	=	\$9,489,419.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$930,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$744,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 927.54	2021-2022 ADMw 899.43	Extended ADMw 927.54
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
 Then multiply \$4,510.00 by the Extended ADMw 927.5425 and then by the funding ratio 2.09059674947 = \$8,745,419.18

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,745,419.18 to the Transportation Grant \$744,000.00 = \$9,489,419.18

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,489,419.18 from the Total Formula Revenue \$9,489,419.18 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429	Total Formula Revenue per Extended ADMw = \$10,231
Charter Schools Rate(ORS 338.155) = \$9,429	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Tillamook County, Nestucca Valley SD 101J - 2199

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,770.99
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$407,853.90)
Sum of Local Revenue	=	\$7,036,917.09

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$395,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 706.43

2021-2022 ADMw 668.52

Extended ADMw 706.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 706.4275 and then by the funding ratio 2.09059674947 = \$6,641,417.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,641,417.09 to the Transportation Grant \$395,500.00 = \$7,036,917.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,036,917.09 from the Total Formula Revenue \$7,036,917.09 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,401

Total Formula Revenue per Extended ADMw = \$9,961

Charter Schools Rate(ORS 338.155) = \$9,401

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Helix SD 1 - 2201

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$19,355.81
County School Fund	=	\$5,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$695,355.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 317.63 **2021-2022 ADMw** 301.10 **Extended ADMw** 317.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 317.63 and then by the funding ratio 2.09059674947 = \$2,942,676.62

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,942,676.62 to the Transportation Grant \$77,000.00 = \$3,019,676.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$695,355.81 from the Total Formula Revenue \$3,019,676.62 = \$2,324,320.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,264 Total Formula Revenue per Extended ADMw = \$9,507
Charter Schools Rate(ORS 338.155) = \$9,264

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Pilot Rock SD 2 - 2202

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$665,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$33,025.18
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$708,125.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 458.54 **2021-2022 ADMw** 437.49 **Extended ADMw** 458.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
Then multiply \$4,548.50 by the Extended ADMw 458.54 and then by the funding ratio 2.09059674947 = \$4,360,293.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,360,293.23 to the Transportation Grant \$73,500.00 = \$4,433,793.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$708,125.18 from the Total Formula Revenue \$4,433,793.23 = \$3,725,668.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,509 Total Formula Revenue per Extended ADMw = \$9,669
Charter Schools Rate(ORS 338.155) = \$9,509

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Echo SD 5 - 2203

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$638,000.00
Federal Forest Fees	=	\$650.00
Common School Fund	=	\$32,259.69
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$679,409.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 436.78 **2021-2022 ADMw** 446.55 **Extended ADMw** 446.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 446.5505 and then by the funding ratio 2.09059674947 = \$4,170,432.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,170,432.61 to the Transportation Grant \$112,000.00 = \$4,282,432.61

2022-2023 State School Fund Grant

Subtract the Local Revenue \$679,409.69 from the Total Formula Revenue \$4,282,432.61 = \$3,603,022.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,339 Total Formula Revenue per Extended ADMw = \$9,590
Charter Schools Rate(ORS 338.155) = \$9,548

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Umatilla SD 6R - 2204

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,972.97
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,556,972.97

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$483,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,734.52	2021-2022 ADMw 1,749.98	Extended ADMw 1,749.98
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
 Then multiply \$4,454.25 by the Extended ADMw 1749.9825 and then by the funding ratio 2.09059674947 = \$16,295,908.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,295,908.04 to the Transportation Grant \$483,000.00 = \$16,778,908.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,556,972.97 from the Total Formula Revenue \$16,778,908.04 = \$12,221,935.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,312	Total Formula Revenue per Extended ADMw = \$9,588
Charter Schools Rate(ORS 338.155) = \$9,395	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,425,000.00
Federal Forest Fees	=	\$3,800.00
Common School Fund	=	\$180,435.56
County School Fund	=	\$52,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,661,235.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,045.29	2021-2022 ADMw 2,091.48	Extended ADMw 2,091.48
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 2091.4849 and then by the funding ratio 2.09059674947 = \$19,549,230.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,549,230.81 to the Transportation Grant \$490,000.00 = \$20,039,230.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,661,235.56 from the Total Formula Revenue \$20,039,230.81 = \$16,377,995.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,347	Total Formula Revenue per Extended ADMw = \$9,581
Charter Schools Rate(ORS 338.155) = \$9,558	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Hermiston SD 8 - 2206

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,523,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$583,408.31
County School Fund	=	\$186,850.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,293,913.31

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,910,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,337,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,619.45	2021-2022 ADMw 6,680.61	Extended ADMw 6,680.61
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 6680.6058 and then by the funding ratio 2.09059674947 = \$62,018,033.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,018,033.53 to the Transportation Grant \$1,337,000.00 = \$63,355,033.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,293,913.31 from the Total Formula Revenue \$63,355,033.53 = \$52,061,120.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,283	Total Formula Revenue per Extended ADMw = \$9,483
Charter Schools Rate(ORS 338.155) = \$9,369	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Pendleton SD 16 - 2207

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,950,000.00
Federal Forest Fees	=	\$7,400.00
Common School Fund	=	\$329,267.56
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,386,667.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,531.49	2021-2022 ADMw 3,538.72	Extended ADMw 3,538.72
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 3538.7198 and then by the funding ratio 2.09059674947 = \$33,625,923.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,625,923.63 to the Transportation Grant \$1,225,000.00 = \$34,850,923.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,386,667.56 from the Total Formula Revenue \$34,850,923.63 = \$27,464,256.07

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,502	Total Formula Revenue per Extended ADMw = \$9,848
Charter Schools Rate(ORS 338.155) = \$9,522	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Athena-Weston SD 29RJ - 2208

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$61,238.74
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,429,238.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 726.20

2021-2022 ADMw 770.72

Extended ADMw 770.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 770.7218 and then by the funding ratio 2.09059674947 = \$7,351,412.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,351,412.48 to the Transportation Grant \$175,000.00 = \$7,526,412.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,429,238.74 from the Total Formula Revenue \$7,526,412.48 = \$6,097,173.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,538

Total Formula Revenue per Extended ADMw = \$9,765

Charter Schools Rate(ORS 338.155) = 10,123

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Stanfield SD 61 - 2209

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,475,000.00
Federal Forest Fees	=	\$1,050.00
Common School Fund	=	\$56,864.54
County School Fund	=	\$14,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$110.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,547,424.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 738.87

2021-2022 ADMw 705.34

Extended ADMw 738.87

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 738.8725 and then by the funding ratio 2.09059674947 = \$6,845,655.30

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,845,655.30 to the Transportation Grant \$217,000.00 = \$7,062,655.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,547,424.54 from the Total Formula Revenue \$7,062,655.30 = \$5,515,230.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,265

Total Formula Revenue per Extended ADMw = \$9,559

Charter Schools Rate(ORS 338.155) = \$9,265

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Umatilla County, Ukiah SD 80R - 2210

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$97,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,405.81
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,180.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 101.80 **2021-2022 ADMw** 102.71 **Extended ADMw** 102.71

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50
Then multiply \$4,892.50 by the Extended ADMw 102.712 and then by the funding ratio 2.09059674947 = \$1,050,563.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,050,563.46 to the Transportation Grant \$7,000.00 = \$1,057,563.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,180.81 from the Total Formula Revenue \$1,057,563.46 = \$957,382.65

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,228 Total Formula Revenue per Extended ADMw = \$10,296
Charter Schools Rate(ORS 338.155) = 10,320

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, La Grande SD 1 - 2212

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,317,655.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$233,636.71
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,741,291.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,395.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$564,476.50

2022-2023 Extended ADMw

2022-2023 ADMw 2,514.69	2021-2022 ADMw 2,499.54	Extended ADMw 2,514.69
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 2514.685 and then by the funding ratio 2.09059674947 = \$23,536,449.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,536,449.87 to the Transportation Grant \$564,476.50 = \$24,100,926.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,741,291.71 from the Total Formula Revenue \$24,100,926.37 = \$17,359,634.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,360	Total Formula Revenue per Extended ADMw = \$9,584
Charter Schools Rate(ORS 338.155) = \$9,360	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, Union SD 5 - 2213

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,105,935.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$38,164.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,167,099.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$104,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 467.49	2021-2022 ADMw 487.36	Extended ADMw 487.36
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75
 Then multiply \$4,531.75 by the Extended ADMw 487.3603 and then by the funding ratio 2.09059674947 = \$4,617,281.61

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,617,281.61 to the Transportation Grant \$104,300.00 = \$4,721,581.61

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,167,099.86 from the Total Formula Revenue \$4,721,581.61 = \$3,554,481.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,474	Total Formula Revenue per Extended ADMw = \$9,688
Charter Schools Rate(ORS 338.155) = \$9,877	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, North Powder SD 8J - 2214

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$29,416.46
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$530,916.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 437.58

2021-2022 ADMw 433.94

Extended ADMw 437.58

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25
Then multiply \$4,574.25 by the Extended ADMw 437.58 and then by the funding ratio 2.09059674947 = \$4,184,539.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,184,539.11 to the Transportation Grant \$91,000.00 = \$4,275,539.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$530,916.46 from the Total Formula Revenue \$4,275,539.11 = \$3,744,622.65

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,563

Total Formula Revenue per Extended ADMw = \$9,771

Charter Schools Rate(ORS 338.155) = \$9,563

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, Imbler SD 11 - 2215

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,619.37
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$675,619.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 425.70	2021-2022 ADMw 437.62	Extended ADMw 437.62
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75
 Then multiply \$4,629.75 by the Extended ADMw 437.6181 and then by the funding ratio 2.09059674947 = \$4,235,679.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,235,679.46 to the Transportation Grant \$140,000.00 = \$4,375,679.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$675,619.37 from the Total Formula Revenue \$4,375,679.46 = \$3,700,060.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,679	Total Formula Revenue per Extended ADMw = \$9,999
Charter Schools Rate(ORS 338.155) = \$9,950	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, Cove SD 15 - 2216

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$842,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$35,102.92
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$897,102.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 491.64 **2021-2022 ADMw** 454.18 **Extended ADMw** 491.64

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
Then multiply \$4,535.25 by the Extended ADMw 491.64 and then by the funding ratio 2.09059674947 = \$4,661,425.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,661,425.13 to the Transportation Grant \$179,200.00 = \$4,840,625.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$897,102.92 from the Total Formula Revenue \$4,840,625.13 = \$3,943,522.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,481 Total Formula Revenue per Extended ADMw = \$9,846
Charter Schools Rate(ORS 338.155) = \$9,481

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Union County, Elgin SD 23 - 2217

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,257.12
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,045,957.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 563.59

2021-2022 ADMw 531.57

Extended ADMw 563.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
Then multiply \$4,427.75 by the Extended ADMw 563.5925 and then by the funding ratio 2.09059674947 = \$5,216,972.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,216,972.74 to the Transportation Grant \$297,500.00 = \$5,514,472.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,045,957.12 from the Total Formula Revenue \$5,514,472.74 = \$4,468,515.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,257

Total Formula Revenue per Extended ADMw = \$9,785

Charter Schools Rate(ORS 338.155) = \$9,257

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wallowa County, Joseph SD 6 - 2219

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,822.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$706,427.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,333,249.27

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 481.34	2021-2022 ADMw 462.59	Extended ADMw 481.34
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25
 Then multiply \$4,547.25 by the Extended ADMw 481.34 and then by the funding ratio 2.09059674947 = \$4,575,842.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,575,842.38 to the Transportation Grant \$320,000.00 = \$4,895,842.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,333,249.27 from the Total Formula Revenue \$4,895,842.38 = \$3,562,593.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,506	Total Formula Revenue per Extended ADMw = \$10,171
Charter Schools Rate(ORS 338.155) = \$9,506	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wallowa County, Wallowa SD 12 - 2220

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,433.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$798,907.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 337.34

2021-2022 ADMw 339.62

Extended ADMw 339.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 339.6214 and then by the funding ratio 2.09059674947 = \$3,159,905.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,159,905.71 to the Transportation Grant \$224,000.00 = \$3,383,905.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$798,907.56 from the Total Formula Revenue \$3,383,905.71 = \$2,584,998.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,304

Total Formula Revenue per Extended ADMw = \$9,964

Charter Schools Rate(ORS 338.155) = \$9,367

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wallowa County, Enterprise SD 21 - 2221

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,288.73
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,407,722.73

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

2022-2023 Extended ADMw

2022-2023 ADMw 552.84 2021-2022 ADMw 550.10 Extended ADMw 552.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 552.8375 and then by the funding ratio 2.09059674947 = \$5,261,309.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,261,309.74 to the Transportation Grant \$297,271.10 = \$5,558,580.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,407,722.73 from the Total Formula Revenue \$5,558,580.84 = \$4,150,858.11

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,517 Total Formula Revenue per Extended ADMw = \$10,055
Charter Schools Rate(ORS 338.155) = \$9,517

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wallowa County, Troy SD 54 - 2222

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,661.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,447.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,326.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.54

2021-2022 ADMw 27.54

Extended ADMw 27.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50
Then multiply \$5,042.50 by the Extended ADMw 27.54 and then by the funding ratio 2.09059674947 = \$290,322.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$290,322.11 to the Transportation Grant \$9,000.00 = \$299,322.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$55,326.71 from the Total Formula Revenue \$299,322.11 = \$243,995.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,542

Total Formula Revenue per Extended ADMw = \$10,869

Charter Schools Rate(ORS 338.155) = 10,542

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wasco County, South Wasco County SD 1 - 2225

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,292.59
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,771,292.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,330.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,264.00

2022-2023 Extended ADMw

2022-2023 ADMw 381.69	2021-2022 ADMw 392.50	Extended ADMw 392.50
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75
 Then multiply \$4,624.75 by the Extended ADMw 392.498 and then by the funding ratio 2.09059674947 = \$3,794,861.93

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,794,861.93 to the Transportation Grant \$332,264.00 = \$4,127,125.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,771,292.59 from the Total Formula Revenue \$4,127,125.93 = \$2,355,833.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,668	Total Formula Revenue per Extended ADMw = \$10,515
Charter Schools Rate(ORS 338.155) = \$9,942	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wasco County, North Wasco County SD 21 - 4131

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,250,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$311,661.42
County School Fund	=	\$325,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,116,661.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,552.74	2021-2022 ADMw 3,456.71	Extended ADMw 3,552.74
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 3552.735 and then by the funding ratio 2.09059674947 = \$33,445,295.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,445,295.10 to the Transportation Grant \$1,190,000.00 = \$34,635,295.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,116,661.42 from the Total Formula Revenue \$34,635,295.10 = \$24,518,633.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,414	Total Formula Revenue per Extended ADMw = \$9,749
Charter Schools Rate(ORS 338.155) = \$9,414	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wasco County, Dufur SD 29 - 2229

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$38,492.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,318,492.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 489.40	2021-2022 ADMw 490.90	Extended ADMw 490.90
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 490.8985 and then by the funding ratio 2.09059674947 = \$4,626,428.80

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,626,428.80 to the Transportation Grant \$294,000.00 = \$4,920,428.80

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,318,492.92 from the Total Formula Revenue \$4,920,428.80 = \$3,601,935.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,424	Total Formula Revenue per Extended ADMw = \$10,023
Charter Schools Rate(ORS 338.155) = \$9,453	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Hillsboro SD 1J - 2239

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,101,035.42
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,708,205.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,139,200.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,997,440.00

2022-2023 Extended ADMw

2022-2023 ADMw 23,626.20	2021-2022 ADMw 23,317.14	Extended ADMw 23,626.20
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50
 Then multiply \$4,509.50 by the Extended ADMw 23626.2 and then by the funding ratio 2.09059674947 = \$222,737,088.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$222,737,088.29 to the Transportation Grant \$11,997,440.00 = \$234,734,528.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$90,708,205.42 from the Total Formula Revenue \$234,734,528.29 = \$144,026,322.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,428	Total Formula Revenue per Extended ADMw = \$9,935
Charter Schools Rate(ORS 338.155) = \$9,428	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Banks SD 13 - 2240

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,729.08
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,398,729.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,184.95	2021-2022 ADMw 1,136.39	Extended ADMw 1,184.95
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1184.9475 and then by the funding ratio 2.09059674947 = \$11,183,533.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,183,533.35 to the Transportation Grant \$525,000.00 = \$11,708,533.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,398,729.08 from the Total Formula Revenue \$11,708,533.35 = \$7,309,804.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438	Total Formula Revenue per Extended ADMw = \$9,881
Charter Schools Rate(ORS 338.155) = \$9,438	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Forest Grove SD 15 - 2241

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,768,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$637,757.69
County School Fund	=	\$160,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,475,757.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,232.51	2021-2022 ADMw 7,181.00	Extended ADMw 7,232.51
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 7232.51 and then by the funding ratio 2.09059674947 = \$68,090,319.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$68,090,319.39 to the Transportation Grant \$2,345,000.00 = \$70,435,319.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,475,757.69 from the Total Formula Revenue \$70,435,319.39 = \$53,959,561.69

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,414	Total Formula Revenue per Extended ADMw = \$9,739
Charter Schools Rate(ORS 338.155) = \$9,414	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Tigard-Tualatin SD 23J - 2242

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$63,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,299,573.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$64,799,573.46

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,811,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,167,700.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,964.07	2021-2022 ADMw 13,815.04	Extended ADMw 13,964.07
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
 Then multiply \$4,540.75 by the Extended ADMw 13964.0675 and then by the funding ratio 2.09059674947 = \$132,559,177.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$132,559,177.85 to the Transportation Grant \$6,167,700.00 = \$138,726,877.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$64,799,573.46 from the Total Formula Revenue \$138,726,877.85 = \$73,927,304.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,493	Total Formula Revenue per Extended ADMw = \$9,935
Charter Schools Rate(ORS 338.155) = \$9,493	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Beaverton SD 48J - 2243

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,255,764.08
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$168,205,764.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 46,258.55	2021-2022 ADMw 46,627.73	Extended ADMw 46,627.73
---------------------------------	---------------------------------	--------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 46627.7299 and then by the funding ratio 2.09059674947 = \$443,094,342.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$443,094,342.55 to the Transportation Grant \$16,800,000.00 = \$459,894,342.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$168,205,764.08 from the Total Formula Revenue \$459,894,342.55 = \$291,688,578.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,503	Total Formula Revenue per Extended ADMw = \$9,863
Charter Schools Rate(ORS 338.155) = \$9,579	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Sherwood SD 88J - 2244

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,230,330.00
Federal Forest Fees	=	\$530.00
Common School Fund	=	\$559,787.66
County School Fund	=	\$66,884.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,859,722.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.55

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,133,305.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,193,313.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,450.81	2021-2022 ADMw 5,534.73	Extended ADMw 5,534.73
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75
 Then multiply \$4,538.75 by the Extended ADMw 5534.7275 and then by the funding ratio 2.09059674947 = \$52,517,346.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$52,517,346.67 to the Transportation Grant \$2,193,313.50 = \$54,710,660.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,859,722.66 from the Total Formula Revenue \$54,710,660.17 = \$34,850,937.51

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489	Total Formula Revenue per Extended ADMw = \$9,885
Charter Schools Rate(ORS 338.155) = \$9,635	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Washington County, Gaston SD 511J - 2245

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,677.44
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,055,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,620,677.44

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 661.44

2021-2022 ADMw 651.74

Extended ADMw 661.44

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 661.4375 and then by the funding ratio 2.09059674947 = \$6,232,275.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,232,275.49 to the Transportation Grant \$175,000.00 = \$6,407,275.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,620,677.44 from the Total Formula Revenue \$6,407,275.49 = \$3,786,598.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,422

Total Formula Revenue per Extended ADMw = \$9,687

Charter Schools Rate(ORS 338.155) = \$9,422

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wheeler County, Spray SD 1 - 2247

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,108.07
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,900.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$228,508.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 152.50	2021-2022 ADMw 152.98	Extended ADMw 152.98
------------------------------	------------------------------	-----------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00
 Then multiply \$4,673.00 by the Extended ADMw 152.98 and then by the funding ratio 2.09059674947 = \$1,494,516.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,494,516.48 to the Transportation Grant \$256,500.00 = \$1,751,016.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$228,508.07 from the Total Formula Revenue \$1,751,016.48 = \$1,522,508.41

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,769	Total Formula Revenue per Extended ADMw = \$11,446
Charter Schools Rate(ORS 338.155) = \$9,800	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wheeler County, Fossil SD 21J - 2248

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$196,510.73
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,076,510.73

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,962.21	2021-2022 ADMw 1,547.97	Extended ADMw 1,962.21
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
 Then multiply \$4,478.50 by the Extended ADMw 1962.21 and then by the funding ratio 2.09059674947 = \$18,371,657.23

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,371,657.23 to the Transportation Grant \$45,500.00 = \$18,417,157.23

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,076,510.73 from the Total Formula Revenue \$18,417,157.23 = \$17,340,646.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,363	Total Formula Revenue per Extended ADMw = \$9,386
Charter Schools Rate(ORS 338.155) = \$9,363	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Wheeler County, Mitchell SD 55 - 2249

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$181,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$163,704.26
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$460,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$809,204.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$192,727.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$134,908.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,783.87	2021-2022 ADMw 1,442.29	Extended ADMw 1,783.87
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75
Then multiply \$4,338.75 by the Extended ADMw 1783.87 and then by the funding ratio 2.09059674947 = \$16,180,729.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,180,729.56 to the Transportation Grant \$134,908.90 = \$16,315,638.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$809,204.26 from the Total Formula Revenue \$16,315,638.46 = \$15,506,434.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,071	Total Formula Revenue per Extended ADMw = \$9,146
Charter Schools Rate(ORS 338.155) = \$9,071	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Yamhill Carlton SD 1 - 2251

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,885.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,160,885.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$621,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$434,700.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,152.82	2021-2022 ADMw 1,146.43	Extended ADMw 1,152.82
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 1152.82 and then by the funding ratio 2.09059674947 = \$10,675,457.09

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,675,457.09 to the Transportation Grant \$434,700.00 = \$11,110,157.09

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,160,885.85 from the Total Formula Revenue \$11,110,157.09 = \$6,949,271.23

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,260	Total Formula Revenue per Extended ADMw = \$9,637
Charter Schools Rate(ORS 338.155) = \$9,260	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Amity SD 4J - 2252

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$86,171.65
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,137,171.65

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 996.23

2021-2022 ADMw 957.72

Extended ADMw 996.23

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
Then multiply \$4,519.00 by the Extended ADMw 996.225 and then by the funding ratio 2.09059674947 = \$9,411,742.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,411,742.75 to the Transportation Grant \$255,500.00 = \$9,667,242.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,137,171.65 from the Total Formula Revenue \$9,667,242.75 = \$7,530,071.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447

Total Formula Revenue per Extended ADMw = \$9,704

Charter Schools Rate(ORS 338.155) = \$9,447

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Dayton SD 8 - 2253

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,876,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,325.85
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,975,835.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,092.38	2021-2022 ADMw 1,107.59	Extended ADMw 1,107.59
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 1107.5883 and then by the funding ratio 2.09059674947 = \$10,344,008.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,344,008.95 to the Transportation Grant \$350,000.00 = \$10,694,008.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,975,835.85 from the Total Formula Revenue \$10,694,008.95 = \$7,718,173.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,339	Total Formula Revenue per Extended ADMw = \$9,655
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Newberg SD 29J - 2254

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$459,290.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,669,290.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,200,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,240,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,915.05	2021-2022 ADMw 5,034.43	Extended ADMw 5,034.43
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75
 Then multiply \$4,542.75 by the Extended ADMw 5034.4284 and then by the funding ratio 2.09059674947 = \$47,812,260.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,812,260.44 to the Transportation Grant \$2,240,000.00 = \$50,052,260.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,669,290.52 from the Total Formula Revenue \$50,052,260.44 = \$31,382,969.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,497	Total Formula Revenue per Extended ADMw = \$9,942
Charter Schools Rate(ORS 338.155) = \$9,728	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Willamina SD 30J - 2255

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,299,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,389.07
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,395,035.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,059.12	2021-2022 ADMw 1,059.75	Extended ADMw 1,059.75
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 1059.7524 and then by the funding ratio 2.09059674947 = \$9,887,843.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,887,843.10 to the Transportation Grant \$297,500.00 = \$10,185,343.10

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,395,035.07 from the Total Formula Revenue \$10,185,343.10 = \$7,790,308.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,330	Total Formula Revenue per Extended ADMw = \$9,611
Charter Schools Rate(ORS 338.155) = \$9,336	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, McMinnville SD 40 - 2256

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,795.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$692,435.14
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,950,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,662,230.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,037,338.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,126,136.60

2022-2023 Extended ADMw

2022-2023 ADMw 7,552.39	2021-2022 ADMw 7,713.18	Extended ADMw 7,713.18
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
 Then multiply \$4,537.00 by the Extended ADMw 7713.1847 and then by the funding ratio 2.09059674947 = \$73,159,845.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$73,159,845.76 to the Transportation Grant \$2,126,136.60 = \$75,285,982.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,662,230.14 from the Total Formula Revenue \$75,285,982.36 = \$55,623,752.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,485	Total Formula Revenue per Extended ADMw = \$9,761
Charter Schools Rate(ORS 338.155) = \$9,687	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,325.85
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,198,241.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,116.35	2021-2022 ADMw 1,136.96	Extended ADMw 1,136.96
--------------------------------	--------------------------------	-------------------------------

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
 Then multiply \$4,395.50 by the Extended ADMw 1136.9612 and then by the funding ratio 2.09059674947 = \$10,447,784.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,447,784.34 to the Transportation Grant \$297,500.00 = \$10,745,284.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,198,241.85 from the Total Formula Revenue \$10,745,284.34 = \$8,547,042.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,189	Total Formula Revenue per Extended ADMw = \$9,451
Charter Schools Rate(ORS 338.155) = \$9,359	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due