

<b>Fiscal Year</b>	<b>Database Updated</b>
2022	1/0/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	627,057,201.97	68,216.26	18,145,338.00	29,547,198.00	28,944,336.02	28,944,336.02	28,353,382.72	415.64	10,208,044.72	10,208,044.72
1949	South Coast ESD	148,752,176.22	16,640.72	4,100,000.00	7,009,264.85	6,866,252.33	6,866,252.33	6,726,064.81	404.19	2,626,064.81	2,626,064.81
1975	High Desert ESD	310,109,892.67	34,256.98	2,956,990.00	14,612,508.03	14,314,363.84	14,314,363.84	14,022,109.06	409.32	11,065,119.06	11,065,119.06
1980	Douglas ESD	146,119,770.45	16,162.24	5,040,000.00	6,885,224.79	6,744,743.10	6,744,743.10	6,607,036.43	408.79	1,567,036.43	1,567,036.43
2004	North Central ESD	39,851,969.84	4,441.62	2,732,592.00	1,877,841.51	1,839,527.24	1,839,527.24	1,801,969.82	405.70	(930,622.18)	-
2007	Grant ESD	14,063,609.10	1,513.72	2,100,000.00	662,683.15	649,162.19	1,431,399.00	1,431,399.00	945.62	(668,601.00)	-
2013	Harney ESD Region XVII	30,516,988.38	3,454.82	522,500.00	1,437,973.27	1,408,633.79	1,431,399.00	1,431,399.00	414.32	908,899.00	908,899.00
2025	Southern Oregon ESD	540,837,345.42	60,398.03	13,000,000.00	25,484,482.25	24,964,513.30	24,964,513.30	24,454,815.60	404.89	11,454,815.60	11,454,815.60
2049	Jefferson ESD	41,910,620.02	4,660.11	400,000.00	1,974,845.97	1,934,552.49	1,934,552.49	1,895,054.94	406.65	1,495,054.94	1,495,054.94
2058	Lake ESD	16,918,500.92	1,870.52	725,000.00	797,206.85	780,941.15	1,431,399.00	1,431,399.00	765.24	706,399.00	706,399.00
2064	Lane ESD	494,268,162.82	54,633.46	8,085,000.00	23,290,122.86	22,814,926.20	22,814,926.20	22,349,116.38	409.07	14,264,116.38	14,264,116.38
2098	Linn Benton Lincoln ESD	424,099,442.74	47,337.07	8,776,000.00	19,983,743.38	19,576,007.96	19,576,007.96	19,176,326.77	405.10	10,400,326.77	10,400,326.77
2106	Malheur ESD Region 14	65,503,147.33	7,274.40	693,000.00	3,086,535.74	3,023,560.05	3,023,560.05	2,961,828.36	407.16	2,268,828.36	2,268,828.36
2117	Willamette ESD	911,180,763.43	101,673.31	13,115,000.00	42,935,219.22	42,059,196.68	42,059,196.68	41,200,478.73	405.22	28,085,478.73	28,085,478.73
2148	Multnomah ESD	1,009,178,696.42	110,390.41	37,350,000.00	47,552,922.87	46,582,683.68	46,582,683.68	45,631,610.20	413.37	8,281,610.20	8,281,610.20
2200	InterMountain ESD	275,825,642.58	31,278.48	7,640,000.00	12,997,019.81	12,731,836.99	12,731,836.99	12,471,892.49	398.74	4,831,892.49	4,831,892.49
2218	Region 18 ESD	12,428,314.99	1,330.54	3,390,227.00	585,627.41	573,678.64	1,431,399.00	1,431,399.00	1,075.80	(1,958,828.00)	-
2223	Columbia Gorge ESD	84,952,654.01	9,374.29	2,275,976.00	4,003,004.64	3,921,329.91	3,921,329.91	3,841,268.55	409.77	1,565,292.55	1,565,292.55
2230	Northwest Regional ESD	1,110,282,940.93	121,007.87	13,450,000.00	52,316,997.22	51,249,554.93	51,249,554.93	50,203,198.45	414.88	36,753,198.45	36,753,198.45
<b>State Subtotal:</b>		<b>6,303,857,840.25</b>	<b>695,914.86</b>	<b>144,497,623.00</b>	<b>297,040,421.79</b>	<b>290,979,800.50</b>	<b>293,292,980.71</b>	<b>287,421,749.31</b>		<b>142,924,126.31</b>	<b>146,482,177.49</b>
<b>Overfunded:</b>							<b>3,558,051.18</b>	<b>3,558,051.18</b>			
<b>State Totals:</b>		<b>6,303,857,840.25</b>	<b>695,914.86</b>	<b>144,497,623.00</b>	<b>297,040,421.79</b>	<b>290,979,800.50</b>	<b>296,851,031.89</b>	<b>290,979,800.49</b>		<b>142,924,126.31</b>	<b>146,482,177.49</b>
<b>Statewide Targets:</b>				<b>144,577,662.78</b>		<b>290,979,800.50</b>		<b>290,979,800.50</b>		<b>146,402,137.72</b>	
<b>Adjusted for Overfunded:</b>						<b>0.00</b>		<b>0.01</b>		<b>146,482,177.49</b>	
<b>Average SSF per ADMw:</b>			418.13	<b>Adjustment Ratio:</b>		0.98	<b>Ratio:</b>	0.98	<b>Reserve:</b>	(80,039.77)	