

Date: 3/24/2022
To: District Business Managers
Re: 2021-22 State School Fund Estimates

	2021-22	2022-23	2021-23 Biennium
	\$4,556,902,000	\$4,742,898,000	\$9,299,800,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,556,902,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Less Educator advancement fund(EAF)	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,923,566)
Transfers/Deductions			(\$60,655,233)
State Revenue for Formula			\$4,496,246,767
District Local Revenue:			\$2,156,233,323
ESD Local Revenue:			\$146,939,316
Local Rev. for Formula (District + ESD)			\$2,303,172,639
Total Revenue For Formula			\$6,799,419,406
District Share at 95.50%			\$6,493,445,533
ESD Share at 4.50%			\$305,973,873
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,500,000)
327.008 (12)(a)(B)		Less share of EAF	(\$8,735,125)
Districts			(\$65,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,428,210,408
ESDs			\$296,688,748

Sources for 2021-22 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2021
School District Funding Ratio:	2.023720399
Estimated Transportation Grant:	\$245,110,883.00
Estimated ADMr:	549,889
Estimated ADMw:	678,877
District Accrual per ADMw:	\$533
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$9,107

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,532,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,607.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,731,183.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$762,939.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,185.93 **2020-2021 ADMw** 5,383.43 **Extended ADMw** 5,261.39

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 5261.3918 and then by the funding ratio 2.02372039905 = \$47,384,419.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,384,419.21 to the Transportation Grant \$762,939.80 = \$48,147,359.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,731,183.42 from the Total Formula Revenue \$48,147,359.01 = \$42,416,175.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,006 Total Formula Revenue per Extended ADMw = \$9,151
Charter Schools Rate(ORS 338.155) = \$9,137

Payments

SSF Total Paid To Date	\$35,110,724	SSF Estimated Remaining Balance Due	\$7,305,451.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,480.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$842,480.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 200.57	2020-2021 ADMw 189.46	Extended ADMw 200.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 200.57 and then by the funding ratio 2.02372039905 = \$1,836,686.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,836,686.64 to the Transportation Grant \$207,000.00 = \$2,043,686.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$842,480.70 from the Total Formula Revenue \$2,043,686.64 = \$1,201,205.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,157	Total Formula Revenue per Extended ADMw = \$10,189
Charter Schools Rate(ORS 338.155) = \$9,157	

Payments

SSF Total Paid To Date	\$936,426	SSF Estimated Remaining Balance Due	\$264,779.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$3,210.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,657.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$348,367.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,482.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$175,933.80

2021-2022 Extended ADMw

2021-2022 ADMw 104.18 2020-2021 ADMw 111.57 Extended ADMw 111.57

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
Then multiply \$4,524.00 by the Extended ADMw 111.5703 and then by the funding ratio 2.02372039905 = \$1,021,460.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,021,460.80 to the Transportation Grant \$175,933.80 = \$1,197,394.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$348,367.86 from the Total Formula Revenue \$1,197,394.60 = \$849,026.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,155 Total Formula Revenue per Extended ADMw = \$10,732
Charter Schools Rate(ORS 338.155) = \$9,805

Payments

SSF Total Paid To Date	\$794,908	SSF Estimated Remaining Balance Due	\$54,118.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$21,238.00
County School Fund	=	\$18,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,113.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,095,951.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 347.60	2020-2021 ADMw 347.49	Extended ADMw 347.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
 Then multiply \$4,449.50 by the Extended ADMw 347.5954 and then by the funding ratio 2.02372039905 = \$3,129,938.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,129,938.04 to the Transportation Grant \$312,000.00 = \$3,441,938.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,095,951.00 from the Total Formula Revenue \$3,441,938.04 = \$2,345,987.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,005	Total Formula Revenue per Extended ADMw = \$9,902
Charter Schools Rate(ORS 338.155) = \$9,005	

Payments

SSF Total Paid To Date	\$1,979,405	SSF Estimated Remaining Balance Due	\$366,582.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,062.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,523,884.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 514.31 2020-2021 ADMw 507.06 Extended ADMw 514.31

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 514.3081 and then by the funding ratio 2.02372039905 = \$4,653,747.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,653,747.62 to the Transportation Grant \$512,000.00 = \$5,165,747.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,523,884.66 from the Total Formula Revenue \$5,165,747.62 = \$3,641,862.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049 Total Formula Revenue per Extended ADMw = \$10,044
Charter Schools Rate(ORS 338.155) = \$9,049

Payments

SSF Total Paid To Date	\$2,871,726	SSF Estimated Remaining Balance Due	\$770,136.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,708.78
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$470,708.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,112.81	2020-2021 ADMw 961.43	Extended ADMw 1,112.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25
 Then multiply \$4,342.25 by the Extended ADMw 1112.81 and then by the funding ratio 2.02372039905 = \$9,778,817.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,778,817.77 to the Transportation Grant \$588,000.00 = \$10,366,817.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$470,708.78 from the Total Formula Revenue \$10,366,817.77 = \$9,896,108.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,787	Total Formula Revenue per Extended ADMw = \$9,316
Charter Schools Rate(ORS 338.155) = \$8,787	

Payments

SSF Total Paid To Date	\$7,864,786	SSF Estimated Remaining Balance Due	\$2,031,322.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,340.56
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,428,527.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,824.79	2020-2021 ADMw 1,787.02	Extended ADMw 1,824.79
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
 Then multiply \$4,514.25 by the Extended ADMw 1824.7875 and then by the funding ratio 2.02372039905 = \$16,670,491.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,670,491.85 to the Transportation Grant \$543,620.00 = \$17,214,111.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,428,527.56 from the Total Formula Revenue \$17,214,111.85 = \$12,785,584.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,136	Total Formula Revenue per Extended ADMw = \$9,433
Charter Schools Rate(ORS 338.155) = \$9,136	

Payments

SSF Total Paid To Date	\$10,539,556	SSF Estimated Remaining Balance Due	\$2,246,028.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,341,461.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,092,378.84
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,705,839.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,059,607.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,241,724.90

2021-2022 Extended ADMw

2021-2022 ADMw 7,432.12

2020-2021 ADMw 7,482.16

Extended ADMw 7,482.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
Then multiply \$4,505.00 by the Extended ADMw 7482.16 and then by the funding ratio 2.02372039905 = \$68,213,808.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$68,213,808.19 to the Transportation Grant \$4,241,724.90 = \$72,455,533.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,705,839.84 from the Total Formula Revenue \$72,455,533.09 = \$38,749,693.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,117

Total Formula Revenue per Extended ADMw = \$9,684

Charter Schools Rate(ORS 338.155) = \$9,178

Payments

SSF Total Paid To Date	\$32,020,538	SSF Estimated Remaining Balance Due	\$6,729,155.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,684,800.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$1,105,070.12
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,808,370.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,052,018.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,236,412.60

2021-2022 Extended ADMw

2021-2022 ADMw 10,387.56

2020-2021 ADMw 10,549.22

Extended ADMw 10,549.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
Then multiply \$4,522.25 by the Extended ADMw 10549.2245 and then by the funding ratio 2.02372039905 = \$96,544,071.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,544,071.81 to the Transportation Grant \$4,236,412.60 = \$100,780,484.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,808,370.12 from the Total Formula Revenue \$100,780,484.41 = \$58,972,114.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,152

Total Formula Revenue per Extended ADMw = \$9,553

Charter Schools Rate(ORS 338.155) = \$9,294

Payments

SSF Total Paid To Date	\$34,080,674	SSF Estimated Remaining Balance Due	\$24,891,440.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$811,544.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,012,544.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,660.36	2020-2021 ADMw 7,563.68	Extended ADMw 7,660.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 7660.355 and then by the funding ratio 2.02372039905 = \$69,985,660.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$69,985,660.09 to the Transportation Grant \$2,100,000.00 = \$72,085,660.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$40,012,544.44 from the Total Formula Revenue \$72,085,660.09 = \$32,073,115.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,136	Total Formula Revenue per Extended ADMw = \$9,410
Charter Schools Rate(ORS 338.155) = \$9,136	

Payments

SSF Total Paid To Date	\$27,603,791	SSF Estimated Remaining Balance Due	\$4,469,324.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,896,874.76
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$79,051,874.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,986.45	2020-2021 ADMw 19,041.06	Extended ADMw 19,989.70
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 19989.69645 and then by the funding ratio 2.02372039905 = \$183,628,806.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$183,628,806.24 to the Transportation Grant \$8,750,000.00 = \$192,378,806.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$79,051,874.76 from the Total Formula Revenue \$192,378,806.24 = \$113,326,931.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,186	Total Formula Revenue per Extended ADMw = \$9,624
Charter Schools Rate(ORS 338.155) = \$9,188	

Payments

SSF Total Paid To Date	\$91,284,703	SSF Estimated Remaining Balance Due	\$22,042,228.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,076.10
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,073,076.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,926.80	2020-2021 ADMw 2,937.58	Extended ADMw 2,937.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 2937.5782 and then by the funding ratio 2.02372039905 = \$26,491,679.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,491,679.56 to the Transportation Grant \$1,750,000.00 = \$28,241,679.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,073,076.10 from the Total Formula Revenue \$28,241,679.56 = \$18,168,603.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018	Total Formula Revenue per Extended ADMw = \$9,614
Charter Schools Rate(ORS 338.155) = \$9,051	

Payments

SSF Total Paid To Date	\$15,479,366	SSF Estimated Remaining Balance Due	\$2,689,237.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,507,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,024.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,021,253.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,981.56	2020-2021 ADMw 4,977.82	Extended ADMw 4,981.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 4981.5604 and then by the funding ratio 2.02372039905 = \$45,169,199.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,169,199.24 to the Transportation Grant \$2,380,000.00 = \$47,549,199.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,021,253.26 from the Total Formula Revenue \$47,549,199.24 = \$29,527,945.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,067	Total Formula Revenue per Extended ADMw = \$9,545
Charter Schools Rate(ORS 338.155) = \$9,067	

Payments

SSF Total Paid To Date	\$24,760,304	SSF Estimated Remaining Balance Due	\$4,767,641.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,244,743.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,465.40
County School Fund	=	\$68,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,372,208.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,976.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$492,780.80

2021-2022 Extended ADMw

2021-2022 ADMw 625.06	2020-2021 ADMw 652.31	Extended ADMw 652.31
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 652.3112 and then by the funding ratio 2.02372039905 = \$5,918,978.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,918,978.12 to the Transportation Grant \$492,780.80 = \$6,411,758.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,372,208.40 from the Total Formula Revenue \$6,411,758.92 = \$4,039,550.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,074	Total Formula Revenue per Extended ADMw = \$9,829
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	\$3,647,918	SSF Estimated Remaining Balance Due	\$391,632.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,470,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$880,877.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,350,877.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,650,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,655,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,489.16	2020-2021 ADMw 8,630.70	Extended ADMw 8,630.70
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 8630.6996 and then by the funding ratio 2.02372039905 = \$78,741,648.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,741,648.29 to the Transportation Grant \$4,655,000.00 = \$83,396,648.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,350,877.66 from the Total Formula Revenue \$83,396,648.29 = \$52,045,770.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,123	Total Formula Revenue per Extended ADMw = \$9,663
Charter Schools Rate(ORS 338.155) = \$9,276	

Payments

SSF Total Paid To Date	\$43,755,332	SSF Estimated Remaining Balance Due	\$8,290,438.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,092,648.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$484,337.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,576,985.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,150,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,905,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,010.26	2020-2021 ADMw 4,863.12	Extended ADMw 5,010.26
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50
 Then multiply \$4,564.50 by the Extended ADMw 5010.2589 and then by the funding ratio 2.02372039905 = \$46,281,123.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,281,123.05 to the Transportation Grant \$2,905,000.00 = \$49,186,123.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,576,985.04 from the Total Formula Revenue \$49,186,123.05 = \$31,609,138.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,237	Total Formula Revenue per Extended ADMw = \$9,817
Charter Schools Rate(ORS 338.155) = \$9,237	

Payments

SSF Total Paid To Date	\$26,639,392	SSF Estimated Remaining Balance Due	\$4,969,746.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,588.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,076,588.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,423.86	2020-2021 ADMw 3,555.84	Extended ADMw 3,481.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3481.7655 and then by the funding ratio 2.02372039905 = \$31,295,341.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,295,341.39 to the Transportation Grant \$1,190,000.00 = \$32,485,341.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,076,588.34 from the Total Formula Revenue \$32,485,341.39 = \$25,408,753.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,988	Total Formula Revenue per Extended ADMw = \$9,330
Charter Schools Rate(ORS 338.155) = \$9,140	

Payments

SSF Total Paid To Date	\$21,492,374	SSF Estimated Remaining Balance Due	\$3,916,379.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,561,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216,234.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,777,797.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,270,529.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$889,370.30

2021-2022 Extended ADMw

2021-2022 ADMw 2,035.51	2020-2021 ADMw 2,114.58	Extended ADMw 2,114.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 2114.5838 and then by the funding ratio 2.02372039905 = \$19,301,901.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,301,901.60 to the Transportation Grant \$889,370.30 = \$20,191,271.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,777,797.52 from the Total Formula Revenue \$20,191,271.90 = \$15,413,474.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,128	Total Formula Revenue per Extended ADMw = \$9,549
Charter Schools Rate(ORS 338.155) = \$9,483	

Payments

SSF Total Paid To Date	\$12,400,591	SSF Estimated Remaining Balance Due	\$3,012,883.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,598.42
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,372,598.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,044.21	2020-2021 ADMw 2,102.99	Extended ADMw 2,102.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 2102.9852 and then by the funding ratio 2.02372039905 = \$19,273,699.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,273,699.02 to the Transportation Grant \$875,000.00 = \$20,148,699.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,372,598.42 from the Total Formula Revenue \$20,148,699.02 = \$11,776,100.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,165	Total Formula Revenue per Extended ADMw = \$9,581
Charter Schools Rate(ORS 338.155) = \$9,428	

Payments

SSF Total Paid To Date	\$9,434,178	SSF Estimated Remaining Balance Due	\$2,341,922.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,519.32
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,637,519.32

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 634.35	2020-2021 ADMw 650.52	Extended ADMw 650.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 650.5227 and then by the funding ratio 2.02372039905 = \$5,856,343.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,856,343.74 to the Transportation Grant \$199,500.00 = \$6,055,843.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,637,519.32 from the Total Formula Revenue \$6,055,843.74 = \$4,418,324.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,003	Total Formula Revenue per Extended ADMw = \$9,309
Charter Schools Rate(ORS 338.155) = \$9,232	

Payments

SSF Total Paid To Date	\$3,630,385	SSF Estimated Remaining Balance Due	\$787,939.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$519,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,925.54
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,005,025.97)
Sum of Local Revenue	=	\$3,142,004.57

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$818,547.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$736,692.30

2021-2022 Extended ADMw

2021-2022 ADMw 268.37	2020-2021 ADMw 242.14	Extended ADMw 268.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
 Then multiply \$4,428.75 by the Extended ADMw 268.3736 and then by the funding ratio 2.02372039905 = \$2,405,312.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,405,312.27 to the Transportation Grant \$736,692.30 = \$3,142,004.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,142,004.57 from the Total Formula Revenue \$3,142,004.57 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,963	Total Formula Revenue per Extended ADMw = \$11,708
Charter Schools Rate(ORS 338.155) = \$8,963	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,193.84
County School Fund	=	\$1,085,987.00
State Managed Timber	=	\$185,235.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$369,783.55)
Sum of Local Revenue	=	\$17,797,558.29

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,374,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$962,490.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,829.03	2020-2021 ADMw 1,824.11	Extended ADMw 1,829.03
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 1829.0266 and then by the funding ratio 2.02372039905 = \$16,835,067.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,835,067.39 to the Transportation Grant \$962,490.90 = \$17,797,558.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,797,558.29 from the Total Formula Revenue \$17,797,558.29 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,204	Total Formula Revenue per Extended ADMw = \$9,731
Charter Schools Rate(ORS 338.155) = \$9,204	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,054.56
County School Fund	=	\$920,000.00
State Managed Timber	=	\$725,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,668,454.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,207.82	2020-2021 ADMw 1,091.28	Extended ADMw 1,207.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1207.8245 and then by the funding ratio 2.02372039905 = \$10,971,236.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,971,236.42 to the Transportation Grant \$364,000.00 = \$11,335,236.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,668,454.56 from the Total Formula Revenue \$11,335,236.42 = \$6,666,781.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,083	Total Formula Revenue per Extended ADMw = \$9,385
Charter Schools Rate(ORS 338.155) = \$9,083	

Payments

SSF Total Paid To Date	\$5,370,044	SSF Estimated Remaining Balance Due	\$1,296,737.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,108.70
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,673,108.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,523.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$728,366.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,526.83	2020-2021 ADMw 2,418.34	Extended ADMw 2,526.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75
 Then multiply \$4,442.75 by the Extended ADMw 2526.83 and then by the funding ratio 2.02372039905 = \$22,718,434.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,718,434.92 to the Transportation Grant \$728,366.10 = \$23,446,801.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,673,108.70 from the Total Formula Revenue \$23,446,801.02 = \$12,773,692.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,991	Total Formula Revenue per Extended ADMw = \$9,279
Charter Schools Rate(ORS 338.155) = \$8,991	

Payments

SSF Total Paid To Date	\$11,022,543	SSF Estimated Remaining Balance Due	\$1,751,149.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,628,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,647.82
County School Fund	=	\$31,000.00
State Managed Timber	=	\$86,792.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,114.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,828,098.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,020,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$816,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 877.19

2020-2021 ADMw 863.20

Extended ADMw 877.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75
Then multiply \$4,420.75 by the Extended ADMw 877.1877 and then by the funding ratio 2.02372039905 = \$7,847,638.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,847,638.67 to the Transportation Grant \$816,000.00 = \$8,663,638.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,828,098.82 from the Total Formula Revenue \$8,663,638.67 = \$4,835,539.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,946

Total Formula Revenue per Extended ADMw = \$9,877

Charter Schools Rate(ORS 338.155) = \$8,946

Payments

SSF Total Paid To Date	\$2,635,390	SSF Estimated Remaining Balance Due	\$2,200,149.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,675,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$83,022.82
County School Fund	=	\$0.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,888,022.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,008.22	2020-2021 ADMw 819.92	Extended ADMw 1,008.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 1008.2158 and then by the funding ratio 2.02372039905 = \$9,045,877.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,045,877.90 to the Transportation Grant \$735,000.00 = \$9,780,877.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,888,022.82 from the Total Formula Revenue \$9,780,877.90 = \$5,892,855.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,972	Total Formula Revenue per Extended ADMw = \$9,701
Charter Schools Rate(ORS 338.155) = \$8,972	

Payments

SSF Total Paid To Date	\$4,948,335	SSF Estimated Remaining Balance Due	\$944,520.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,787.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,635,787.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 793.37

2020-2021 ADMw 757.08

Extended ADMw 793.37

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 793.3689 and then by the funding ratio 2.02372039905 = \$7,167,205.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,167,205.68 to the Transportation Grant \$490,000.00 = \$7,657,205.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,635,787.86 from the Total Formula Revenue \$7,657,205.68 = \$4,021,417.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,034

Total Formula Revenue per Extended ADMw = \$9,652

Charter Schools Rate(ORS 338.155) = \$9,034

Payments

SSF Total Paid To Date	\$2,977,976	SSF Estimated Remaining Balance Due	\$1,043,441.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,728.96
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,366,410.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,240.42	2020-2021 ADMw 3,071.17	Extended ADMw 3,240.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 3240.4164 and then by the funding ratio 2.02372039905 = \$29,711,284.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,711,284.64 to the Transportation Grant \$966,000.00 = \$30,677,284.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,366,410.96 from the Total Formula Revenue \$30,677,284.64 = \$20,310,873.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,169	Total Formula Revenue per Extended ADMw = \$9,467
Charter Schools Rate(ORS 338.155) = \$9,169	

Payments

SSF Total Paid To Date	\$15,446,162	SSF Estimated Remaining Balance Due	\$4,864,711.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$132,980.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,468,345.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,532.23	2020-2021 ADMw 1,673.73	Extended ADMw 1,673.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50
 Then multiply \$4,425.50 by the Extended ADMw 1673.7338 and then by the funding ratio 2.02372039905 = \$14,989,917.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,989,917.44 to the Transportation Grant \$525,000.00 = \$15,514,917.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,468,345.54 from the Total Formula Revenue \$15,514,917.44 = \$13,046,571.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,956	Total Formula Revenue per Extended ADMw = \$9,270
Charter Schools Rate(ORS 338.155) = \$9,783	

Payments

SSF Total Paid To Date	\$10,495,072	SSF Estimated Remaining Balance Due	\$2,551,499.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,657.40
County School Fund	=	\$55,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,361,657.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,597.45	2020-2021 ADMw 3,577.24	Extended ADMw 3,597.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3597.4513 and then by the funding ratio 2.02372039905 = \$32,582,694.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,582,694.34 to the Transportation Grant \$1,652,000.00 = \$34,234,694.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,361,657.40 from the Total Formula Revenue \$34,234,694.34 = \$24,873,036.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,057	Total Formula Revenue per Extended ADMw = \$9,516
Charter Schools Rate(ORS 338.155) = \$9,057	

Payments

SSF Total Paid To Date	\$19,975,013	SSF Estimated Remaining Balance Due	\$4,898,023.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,764.12
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,230,764.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,651.07 **2020-2021 ADMw** 5,940.64 **Extended ADMw** 4,768.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
Then multiply \$4,461.75 by the Extended ADMw 4768.7376 and then by the funding ratio 2.02372039905 = \$43,058,526.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,058,526.89 to the Transportation Grant \$1,050,000.00 = \$44,108,526.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,230,764.12 from the Total Formula Revenue \$44,108,526.89 = \$37,877,762.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029 Total Formula Revenue per Extended ADMw = \$9,250
Charter Schools Rate(ORS 338.155) = \$9,258

Payments

SSF Total Paid To Date	\$40,422,804	SSF Estimated Remaining Balance Due	-\$2,545,041.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,338.40
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$263,838.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 235.07

2020-2021 ADMw 253.08

Extended ADMw 253.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 253.0802 and then by the funding ratio 2.02372039905 = \$2,295,132.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,295,132.97 to the Transportation Grant \$5,600.00 = \$2,300,732.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$263,838.40 from the Total Formula Revenue \$2,300,732.97 = \$2,036,894.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,069

Total Formula Revenue per Extended ADMw = \$9,091

Charter Schools Rate(ORS 338.155) = \$9,764

Payments

SSF Total Paid To Date	\$1,597,129	SSF Estimated Remaining Balance Due	\$439,765.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,810,340.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,177.48
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,866,517.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 606.04	2020-2021 ADMw 650.53	Extended ADMw 650.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
 Then multiply \$4,432.75 by the Extended ADMw 650.5315 and then by the funding ratio 2.02372039905 = \$5,835,688.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,835,688.19 to the Transportation Grant \$500,400.00 = \$6,336,088.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,866,517.48 from the Total Formula Revenue \$6,336,088.19 = \$4,469,570.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,971	Total Formula Revenue per Extended ADMw = \$9,740
Charter Schools Rate(ORS 338.155) = \$9,629	

Payments

SSF Total Paid To Date	\$3,674,045	SSF Estimated Remaining Balance Due	\$795,525.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,275,760.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$56,799.16
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,347,559.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,310.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,617.00

2021-2022 Extended ADMw

2021-2022 ADMw 803.12

2020-2021 ADMw 799.06

Extended ADMw 803.12

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
Then multiply \$4,525.75 by the Extended ADMw 803.1153 and then by the funding ratio 2.02372039905 = \$7,355,614.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,355,614.65 to the Transportation Grant \$344,617.00 = \$7,700,231.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,347,559.16 from the Total Formula Revenue \$7,700,231.65 = \$3,352,672.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,159

Total Formula Revenue per Extended ADMw = \$9,588

Charter Schools Rate(ORS 338.155) = \$9,159

Payments

SSF Total Paid To Date	\$3,021,685	SSF Estimated Remaining Balance Due	\$330,987.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,428,919.00
Federal Forest Fees	=	\$191,482.00
Common School Fund	=	\$343,769.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,964,170.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,947,510.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,363,257.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,740.79	2020-2021 ADMw 3,561.26	Extended ADMw 3,740.79
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 3740.7859 and then by the funding ratio 2.02372039905 = \$33,950,924.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,950,924.16 to the Transportation Grant \$1,363,257.00 = \$35,314,181.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,964,170.26 from the Total Formula Revenue \$35,314,181.16 = \$22,350,010.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,076	Total Formula Revenue per Extended ADMw = \$9,440
Charter Schools Rate(ORS 338.155) = \$9,076	

Payments

SSF Total Paid To Date	\$16,800,873	SSF Estimated Remaining Balance Due	\$5,549,137.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$50,375.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,680,375.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 577.49	2020-2021 ADMw 587.32	Extended ADMw 587.32
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 587.3223 and then by the funding ratio 2.02372039905 = \$5,330,763.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,330,763.90 to the Transportation Grant \$280,000.00 = \$5,610,763.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,680,375.76 from the Total Formula Revenue \$5,610,763.90 = \$1,930,388.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,076	Total Formula Revenue per Extended ADMw = \$9,553
Charter Schools Rate(ORS 338.155) = \$9,231	

Payments

SSF Total Paid To Date	\$1,429,962	SSF Estimated Remaining Balance Due	\$500,426.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,710.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$22,079.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,993,289.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$262,641.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$183,848.70

2021-2022 Extended ADMw

2021-2022 ADMw 377.02

2020-2021 ADMw 351.75

Extended ADMw 377.02

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 377.015 and then by the funding ratio 2.02372039905 = \$3,399,235.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,399,235.22 to the Transportation Grant \$183,848.70 = \$3,583,083.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,993,289.94 from the Total Formula Revenue \$3,583,083.92 = \$1,589,793.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,016

Total Formula Revenue per Extended ADMw = \$9,504

Charter Schools Rate(ORS 338.155) = \$9,016

Payments

SSF Total Paid To Date	\$1,227,295	SSF Estimated Remaining Balance Due	\$362,498.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$265,000.00
Common School Fund	=	\$159,384.42
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,740,384.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,655.10	2020-2021 ADMw 1,644.14	Extended ADMw 1,655.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 1655.1035 and then by the funding ratio 2.02372039905 = \$15,023,195.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,023,195.59 to the Transportation Grant \$665,000.00 = \$15,688,195.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,740,384.42 from the Total Formula Revenue \$15,688,195.59 = \$8,947,811.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,077	Total Formula Revenue per Extended ADMw = \$9,479
Charter Schools Rate(ORS 338.155) = \$9,077	

Payments

SSF Total Paid To Date	\$7,108,255	SSF Estimated Remaining Balance Due	\$1,839,556.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$94,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,107,027.26
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$97,097,027.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,532,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,672,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,788.85	2020-2021 ADMw 19,871.38	Extended ADMw 19,871.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 19871.3775 and then by the funding ratio 2.02372039905 = \$183,185,333.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$183,185,333.71 to the Transportation Grant \$6,672,400.00 = \$189,857,733.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$97,097,027.26 from the Total Formula Revenue \$189,857,733.71 = \$92,760,706.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,219	Total Formula Revenue per Extended ADMw = \$9,554
Charter Schools Rate(ORS 338.155) = \$9,257	

Payments

SSF Total Paid To Date	\$78,040,451	SSF Estimated Remaining Balance Due	\$14,720,255.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,343,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$832,593.52
County School Fund	=	\$173,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,349,493.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,739,700.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,617,790.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,195.87	2020-2021 ADMw 8,110.53	Extended ADMw 8,195.87
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 8195.8653 and then by the funding ratio 2.02372039905 = \$74,936,179.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$74,936,179.60 to the Transportation Grant \$2,617,790.00 = \$77,553,969.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,349,493.52 from the Total Formula Revenue \$77,553,969.60 = \$47,204,476.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143	Total Formula Revenue per Extended ADMw = \$9,463
Charter Schools Rate(ORS 338.155) = \$9,143	

Payments

SSF Total Paid To Date	\$38,710,715	SSF Estimated Remaining Balance Due	\$8,493,761.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$134,301.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,464,301.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$805,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,850.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,227.66	2020-2021 ADMw 1,241.22	Extended ADMw 1,241.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25
 Then multiply \$4,607.25 by the Extended ADMw 1241.22 and then by the funding ratio 2.02372039905 = \$11,572,869.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,572,869.42 to the Transportation Grant \$563,850.00 = \$12,136,719.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,464,301.04 from the Total Formula Revenue \$12,136,719.42 = \$2,672,418.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,324	Total Formula Revenue per Extended ADMw = \$9,778
Charter Schools Rate(ORS 338.155) = \$9,427	

Payments

SSF Total Paid To Date	\$2,276,492	SSF Estimated Remaining Balance Due	\$395,926.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$63,846.68
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,543,846.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 771.28

2020-2021 ADMw 735.51

Extended ADMw 771.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
Then multiply \$4,373.50 by the Extended ADMw 771.2793 and then by the funding ratio 2.02372039905 = \$6,826,393.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,826,393.45 to the Transportation Grant \$245,000.00 = \$7,071,393.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,543,846.68 from the Total Formula Revenue \$7,071,393.45 = \$5,527,546.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,851

Total Formula Revenue per Extended ADMw = \$9,168

Charter Schools Rate(ORS 338.155) = \$8,851

Payments

SSF Total Paid To Date	\$3,978,303	SSF Estimated Remaining Balance Due	\$1,549,243.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,346,012.00
Federal Forest Fees	=	\$500,000.00
Common School Fund	=	\$626,078.74
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,532,090.74

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,499.39	2020-2021 ADMw 6,349.29	Extended ADMw 6,499.39
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 6499.3863 and then by the funding ratio 2.02372039905 = \$59,497,326.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,497,326.97 to the Transportation Grant \$2,660,000.00 = \$62,157,326.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,532,090.74 from the Total Formula Revenue \$62,157,326.97 = \$42,625,236.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,154	Total Formula Revenue per Extended ADMw = \$9,564
Charter Schools Rate(ORS 338.155) = \$9,154	

Payments

SSF Total Paid To Date	\$35,617,103	SSF Estimated Remaining Balance Due	\$7,008,133.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$78,624.46
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,671,624.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 867.60	2020-2021 ADMw 894.58	Extended ADMw 894.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
 Then multiply \$4,533.75 by the Extended ADMw 894.5801 and then by the funding ratio 2.02372039905 = \$8,207,810.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,207,810.31 to the Transportation Grant \$481,600.00 = \$8,689,410.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,671,624.46 from the Total Formula Revenue \$8,689,410.31 = \$4,017,785.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,175	Total Formula Revenue per Extended ADMw = \$9,713
Charter Schools Rate(ORS 338.155) = \$9,460	

Payments

SSF Total Paid To Date	\$3,351,788	SSF Estimated Remaining Balance Due	\$665,997.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$510,000.00
Federal Forest Fees	=	\$17,000.00
Common School Fund	=	\$22,660.10
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$552,160.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 385.98	2020-2021 ADMw 366.06	Extended ADMw 385.98
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25
 Then multiply \$4,347.25 by the Extended ADMw 385.9757 and then by the funding ratio 2.02372039905 = \$3,395,666.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,395,666.96 to the Transportation Grant \$224,000.00 = \$3,619,666.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$552,160.10 from the Total Formula Revenue \$3,619,666.96 = \$3,067,506.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,798	Total Formula Revenue per Extended ADMw = \$9,378
Charter Schools Rate(ORS 338.155) = \$8,798	

Payments

SSF Total Paid To Date	\$2,380,151	SSF Estimated Remaining Balance Due	\$687,355.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,438,957.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$158,655.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,717,612.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,667.24

2020-2021 ADMw 1,638.71

Extended ADMw 1,667.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75
Then multiply \$4,454.75 by the Extended ADMw 1667.2391 and then by the funding ratio 2.02372039905 = \$15,030,441.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,030,441.33 to the Transportation Grant \$728,000.00 = \$15,758,441.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,717,612.46 from the Total Formula Revenue \$15,758,441.33 = \$12,040,828.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,015

Total Formula Revenue per Extended ADMw = \$9,452

Charter Schools Rate(ORS 338.155) = \$9,015

Payments

SSF Total Paid To Date	\$9,790,977	SSF Estimated Remaining Balance Due	\$2,249,851.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$25,359.38
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$333,859.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 376.86	2020-2021 ADMw 374.26	Extended ADMw 376.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 376.8629 and then by the funding ratio 2.02372039905 = \$3,466,885.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,466,885.05 to the Transportation Grant \$80,500.00 = \$3,547,385.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$333,859.38 from the Total Formula Revenue \$3,547,385.05 = \$3,213,525.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,199	Total Formula Revenue per Extended ADMw = \$9,413
Charter Schools Rate(ORS 338.155) = \$9,199	

Payments

SSF Total Paid To Date	\$2,501,482	SSF Estimated Remaining Balance Due	\$712,043.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$31,900.00
Common School Fund	=	\$36,518.28
County School Fund	=	\$3,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,077,018.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 473.49

2020-2021 ADMw 456.79

Extended ADMw 473.49

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 473.4858 and then by the funding ratio 2.02372039905 = \$4,309,277.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,309,277.87 to the Transportation Grant \$147,000.00 = \$4,456,277.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,077,018.28 from the Total Formula Revenue \$4,456,277.87 = \$3,379,259.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101

Total Formula Revenue per Extended ADMw = \$9,412

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	\$2,557,118	SSF Estimated Remaining Balance Due	\$822,141.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$28,203.86
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,036,703.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 421.13	2020-2021 ADMw 436.32	Extended ADMw 436.32
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 436.3185 and then by the funding ratio 2.02372039905 = \$3,898,165.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,898,165.31 to the Transportation Grant \$232,000.00 = \$4,130,165.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,036,703.86 from the Total Formula Revenue \$4,130,165.31 = \$3,093,461.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,934	Total Formula Revenue per Extended ADMw = \$9,466
Charter Schools Rate(ORS 338.155) = \$9,256	

Payments

SSF Total Paid To Date	\$2,397,639	SSF Estimated Remaining Balance Due	\$695,822.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$23,633.02
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$831,633.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 385.11	2020-2021 ADMw 389.38	Extended ADMw 389.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 389.38 and then by the funding ratio 2.02372039905 = \$3,513,084.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,513,084.28 to the Transportation Grant \$340,000.00 = \$3,853,084.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$831,633.02 from the Total Formula Revenue \$3,853,084.28 = \$3,021,451.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,022	Total Formula Revenue per Extended ADMw = \$9,895
Charter Schools Rate(ORS 338.155) = \$9,122	

Payments

SSF Total Paid To Date	\$2,420,852	SSF Estimated Remaining Balance Due	\$600,599.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$42,918.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,289,918.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 486.24

2020-2021 ADMw 521.53

Extended ADMw 521.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 521.5256 and then by the funding ratio 2.02372039905 = \$4,768,396.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,768,396.57 to the Transportation Grant \$199,500.00 = \$4,967,896.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,289,918.08 from the Total Formula Revenue \$4,967,896.57 = \$3,677,978.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143

Total Formula Revenue per Extended ADMw = \$9,526

Charter Schools Rate(ORS 338.155) = \$9,807

Payments

SSF Total Paid To Date	\$3,007,537	SSF Estimated Remaining Balance Due	\$670,441.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$32,449.26
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,161,449.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 448.47

2020-2021 ADMw 470.45

Extended ADMw 470.45

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 470.4487 and then by the funding ratio 2.02372039905 = \$4,237,366.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,237,366.05 to the Transportation Grant \$217,000.00 = \$4,454,366.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,161,449.26 from the Total Formula Revenue \$4,454,366.05 = \$3,292,916.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,007

Total Formula Revenue per Extended ADMw = \$9,468

Charter Schools Rate(ORS 338.155) = \$9,448

Payments

SSF Total Paid To Date	\$2,615,584	SSF Estimated Remaining Balance Due	\$677,332.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$66,284.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,316,284.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 877.42

2020-2021 ADMw 802.57

Extended ADMw 877.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 877.4173 and then by the funding ratio 2.02372039905 = \$7,982,422.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,982,422.39 to the Transportation Grant \$346,500.00 = \$8,328,922.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,316,284.68 from the Total Formula Revenue \$8,328,922.39 = \$6,012,637.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,098

Total Formula Revenue per Extended ADMw = \$9,493

Charter Schools Rate(ORS 338.155) = \$9,098

Payments

SSF Total Paid To Date	\$4,525,949	SSF Estimated Remaining Balance Due	\$1,486,688.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$143,098.66
County School Fund	=	\$151,328.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,949,426.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,576.81	2020-2021 ADMw 1,456.44	Extended ADMw 1,576.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
 Then multiply \$4,432.50 by the Extended ADMw 1576.8109 and then by the funding ratio 2.02372039905 = \$14,144,215.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,144,215.58 to the Transportation Grant \$770,000.00 = \$14,914,215.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,949,426.66 from the Total Formula Revenue \$14,914,215.58 = \$10,964,788.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,970	Total Formula Revenue per Extended ADMw = \$9,458
Charter Schools Rate(ORS 338.155) = \$8,970	

Payments

SSF Total Paid To Date	\$9,241,952	SSF Estimated Remaining Balance Due	\$1,722,836.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$151,322.78
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,540,791.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$877,605.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$614,323.50

2021-2022 Extended ADMw

2021-2022 ADMw 1,543.12	2020-2021 ADMw 1,553.60	Extended ADMw 1,553.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 1553.6018 and then by the funding ratio 2.02372039905 = \$14,124,670.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,124,670.03 to the Transportation Grant \$614,323.50 = \$14,738,993.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,540,791.78 from the Total Formula Revenue \$14,738,993.53 = \$11,198,201.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,092	Total Formula Revenue per Extended ADMw = \$9,487
Charter Schools Rate(ORS 338.155) = \$9,153	

Payments

SSF Total Paid To Date	\$9,062,635	SSF Estimated Remaining Balance Due	\$2,135,566.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,943.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$88,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,403,443.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$568,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 301.90	2020-2021 ADMw 307.40	Extended ADMw 307.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
 Then multiply \$4,560.25 by the Extended ADMw 307.3987 and then by the funding ratio 2.02372039905 = \$2,836,881.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,836,881.45 to the Transportation Grant \$511,200.00 = \$3,348,081.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,403,443.54 from the Total Formula Revenue \$3,348,081.45 = \$944,637.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,229	Total Formula Revenue per Extended ADMw = \$10,892
Charter Schools Rate(ORS 338.155) = \$9,397	

Payments

SSF Total Paid To Date	\$1,176,944	SSF Estimated Remaining Balance Due	-\$232,306.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,521.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$744,521.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 263.76	2020-2021 ADMw 272.99	Extended ADMw 272.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 272.9948 and then by the funding ratio 2.02372039905 = \$2,489,684.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,489,684.18 to the Transportation Grant \$247,500.00 = \$2,737,184.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$744,521.58 from the Total Formula Revenue \$2,737,184.18 = \$1,992,662.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,120	Total Formula Revenue per Extended ADMw = \$10,027
Charter Schools Rate(ORS 338.155) = \$9,439	

Payments

SSF Total Paid To Date	\$1,529,611	SSF Estimated Remaining Balance Due	\$463,051.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$583,984.00
Federal Forest Fees	=	\$362,466.00
Common School Fund	=	\$53,309.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$404,035.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,403,794.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 701.85	2020-2021 ADMw 728.81	Extended ADMw 728.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 728.807 and then by the funding ratio 2.02372039905 = \$6,569,211.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,569,211.69 to the Transportation Grant \$640,000.00 = \$7,209,211.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,403,794.92 from the Total Formula Revenue \$7,209,211.69 = \$5,805,416.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,014	Total Formula Revenue per Extended ADMw = \$9,892
Charter Schools Rate(ORS 338.155) = \$9,360	

Payments

SSF Total Paid To Date	\$4,813,096	SSF Estimated Remaining Balance Due	\$992,320.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$21,672.80
County School Fund	=	\$1,980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$490,652.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$101,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$71,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,111.74 **2020-2021 ADMw** 371.66 **Extended ADMw** 1,111.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
Then multiply \$4,490.75 by the Extended ADMw 1111.74 and then by the funding ratio 2.02372039905 = \$10,103,518.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,103,518.00 to the Transportation Grant \$71,050.00 = \$10,174,568.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$490,652.80 from the Total Formula Revenue \$10,174,568.00 = \$9,683,915.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,088 Total Formula Revenue per Extended ADMw = \$9,152
Charter Schools Rate(ORS 338.155) = \$9,088

Payments

SSF Total Paid To Date	\$3,648,253	SSF Estimated Remaining Balance Due	\$6,035,662.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$4,453.48
County School Fund	=	\$550.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$260,003.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 131.83	2020-2021 ADMw 133.31	Extended ADMw 133.31
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 133.3091 and then by the funding ratio 2.02372039905 = \$1,210,639.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,210,639.30 to the Transportation Grant \$121,500.00 = \$1,332,139.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$260,003.48 from the Total Formula Revenue \$1,332,139.30 = \$1,072,135.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,081	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate(ORS 338.155) = \$9,183	

Payments

SSF Total Paid To Date	\$906,699	SSF Estimated Remaining Balance Due	\$165,436.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,337.00
Federal Forest Fees	=	\$66,646.00
Common School Fund	=	\$5,975.78
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$74,289.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$223,727.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$82,485.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,988.00

2021-2022 Extended ADMw

2021-2022 ADMw 155.46

2020-2021 ADMw 156.48

Extended ADMw 156.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00
Then multiply \$4,305.00 by the Extended ADMw 156.4843 and then by the funding ratio 2.02372039905 = \$1,363,309.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,363,309.42 to the Transportation Grant \$65,988.00 = \$1,429,297.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$223,727.78 from the Total Formula Revenue \$1,429,297.42 = \$1,205,569.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,712

Total Formula Revenue per Extended ADMw = \$9,134

Charter Schools Rate(ORS 338.155) = \$8,769

Payments

SSF Total Paid To Date	\$898,152	SSF Estimated Remaining Balance Due	\$307,417.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,690.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,690.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$139,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 101.99	2020-2021 ADMw 119.21	Extended ADMw 119.21
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50
 Then multiply \$4,657.50 by the Extended ADMw 119.21 and then by the funding ratio 2.02372039905 = \$1,123,611.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,123,611.20 to the Transportation Grant \$125,100.00 = \$1,248,711.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$126,690.48 from the Total Formula Revenue \$1,248,711.20 = \$1,122,020.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,425	Total Formula Revenue per Extended ADMw = \$10,475
Charter Schools Rate(ORS 338.155) = 11,017	

Payments

SSF Total Paid To Date	\$888,296	SSF Estimated Remaining Balance Due	\$233,724.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,088,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$73,281.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$57,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,313,281.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 968.36	2020-2021 ADMw 932.93	Extended ADMw 968.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00
 Then multiply \$4,455.00 by the Extended ADMw 968.3564 and then by the funding ratio 2.02372039905 = \$8,730,385.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,730,385.98 to the Transportation Grant \$362,600.00 = \$9,092,985.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,313,281.52 from the Total Formula Revenue \$9,092,985.98 = \$6,779,704.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,016	Total Formula Revenue per Extended ADMw = \$9,390
Charter Schools Rate(ORS 338.155) = \$9,016	

Payments

SSF Total Paid To Date	\$5,824,486	SSF Estimated Remaining Balance Due	\$955,218.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$14,061.20
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$382,061.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,019.84 2020-2021 ADMw 922.14 Extended ADMw 1,019.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 1019.84 and then by the funding ratio 2.02372039905 = \$9,175,454.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,175,454.55 to the Transportation Grant \$0.00 = \$9,175,454.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$382,061.20 from the Total Formula Revenue \$9,175,454.55 = \$8,793,393.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,997 Total Formula Revenue per Extended ADMw = \$8,997
Charter Schools Rate(ORS 338.155) = \$8,997

Payments

SSF Total Paid To Date	\$7,014,588	SSF Estimated Remaining Balance Due	\$1,778,805.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$439.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,189.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.90	2020-2021 ADMw 30.00	Extended ADMw 30.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50
 Then multiply \$4,942.50 by the Extended ADMw 30 and then by the funding ratio 2.02372039905 = \$300,067.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$300,067.14 to the Transportation Grant \$1,400.00 = \$301,467.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,189.00 from the Total Formula Revenue \$301,467.14 = \$268,278.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002	Total Formula Revenue per Extended ADMw = \$10,049
Charter Schools Rate(ORS 338.155) = 10,754	

Payments

SSF Total Paid To Date	\$215,881	SSF Estimated Remaining Balance Due	\$52,397.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$405.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,905.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 32.99	2020-2021 ADMw 29.34	Extended ADMw 32.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
 Then multiply \$4,217.50 by the Extended ADMw 32.985 and then by the funding ratio 2.02372039905 = \$281,528.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$281,528.32 to the Transportation Grant \$4,200.00 = \$285,728.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$35,905.94 from the Total Formula Revenue \$285,728.32 = \$249,822.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,535	Total Formula Revenue per Extended ADMw = \$8,662
Charter Schools Rate(ORS 338.155) = \$8,535	

Payments

SSF Total Paid To Date	\$179,171	SSF Estimated Remaining Balance Due	\$70,651.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Suntex SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$200.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,200.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2021-2022 Extended ADMw

2021-2022 ADMw 29.84	2020-2021 ADMw 28.16	Extended ADMw 29.84
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
 Then multiply \$4,692.50 by the Extended ADMw 29.8375 and then by the funding ratio 2.02372039905 = \$283,346.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$283,346.09 to the Transportation Grant \$700.00 = \$284,046.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$48,200.24 from the Total Formula Revenue \$284,046.09 = \$235,845.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,496	Total Formula Revenue per Extended ADMw = \$9,520
Charter Schools Rate(ORS 338.155) = \$9,496	

Payments

SSF Total Paid To Date	\$186,163	SSF Estimated Remaining Balance Due	\$49,682.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$778.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,618.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.94

2020-2021 ADMw 33.75

Extended ADMw 39.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50
Then multiply \$5,142.50 by the Extended ADMw 39.9425 and then by the funding ratio 2.02372039905 = \$415,680.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$415,680.88 to the Transportation Grant \$840.00 = \$416,520.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$50,618.52 from the Total Formula Revenue \$416,520.88 = \$365,902.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,407

Total Formula Revenue per Extended ADMw = \$10,428

Charter Schools Rate(ORS 338.155) = 10,407

Payments

SSF Total Paid To Date	\$250,595	SSF Estimated Remaining Balance Due	\$115,307.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$3,750.00
Common School Fund	=	\$866.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,616.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,902.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$28,711.80

2021-2022 Extended ADMw

2021-2022 ADMw 34.70

2020-2021 ADMw 36.75

Extended ADMw 36.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50
Then multiply \$4,867.50 by the Extended ADMw 36.7534 and then by the funding ratio 2.02372039905 = \$362,037.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$362,037.86 to the Transportation Grant \$28,711.80 = \$390,749.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,616.54 from the Total Formula Revenue \$390,749.66 = \$386,133.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,850

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate(ORS 338.155) = 10,434

Payments

SSF Total Paid To Date	\$304,186	SSF Estimated Remaining Balance Due	\$81,947.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,518.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$538.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,890.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$676.20		

2021-2022 Extended ADMw

2021-2022 ADMw 27.66	2020-2021 ADMw 31.33	Extended ADMw 31.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
Then multiply \$4,442.50 by the Extended ADMw 31.3329 and then by the funding ratio 2.02372039905 = \$281,694.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$281,694.61 to the Transportation Grant \$676.20 = \$282,370.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,890.12 from the Total Formula Revenue \$282,370.81 = \$269,480.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,990	Total Formula Revenue per Extended ADMw = \$9,012
Charter Schools Rate(ORS 338.155) = 10,184	

Payments

SSF Total Paid To Date	\$229,772	SSF Estimated Remaining Balance Due	\$39,708.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,970.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$1,499.28
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,119.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$129,470.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,523.00

2021-2022 Extended ADMw

2021-2022 ADMw 36.14

2020-2021 ADMw 41.16

Extended ADMw 41.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00
Then multiply \$4,630.00 by the Extended ADMw 41.1583 and then by the funding ratio 2.02372039905 = \$385,646.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$385,646.09 to the Transportation Grant \$116,523.00 = \$502,169.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$37,119.28 from the Total Formula Revenue \$502,169.09 = \$465,049.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370

Total Formula Revenue per Extended ADMw = \$12,201

Charter Schools Rate(ORS 338.155) = 10,672

Payments

SSF Total Paid To Date	\$378,000	SSF Estimated Remaining Balance Due	\$87,049.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$19,565.92
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$782,365.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,170.26	2020-2021 ADMw 1,299.34	Extended ADMw 1,180.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1180.90225 and then by the funding ratio 2.02372039905 = \$10,610,782.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,610,782.92 to the Transportation Grant \$238,000.00 = \$10,848,782.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$782,365.92 from the Total Formula Revenue \$10,848,782.92 = \$10,066,417.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985	Total Formula Revenue per Extended ADMw = \$9,187
Charter Schools Rate(ORS 338.155) = \$9,067	

Payments

SSF Total Paid To Date	\$8,892,831	SSF Estimated Remaining Balance Due	\$1,173,586.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,858,520.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$402,329.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,360,849.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,858.88	2020-2021 ADMw 4,729.33	Extended ADMw 4,858.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50
 Then multiply \$4,544.50 by the Extended ADMw 4858.8813 and then by the funding ratio 2.02372039905 = \$44,686,146.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,686,146.68 to the Transportation Grant \$1,578,459.40 = \$46,264,606.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,360,849.40 from the Total Formula Revenue \$46,264,606.08 = \$29,903,756.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,197	Total Formula Revenue per Extended ADMw = \$9,522
Charter Schools Rate(ORS 338.155) = \$9,197	

Payments

SSF Total Paid To Date	\$25,903,270	SSF Estimated Remaining Balance Due	\$4,000,486.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,700,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$271,342.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,001,342.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,765.85	2020-2021 ADMw 2,953.55	Extended ADMw 2,953.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 2953.551 and then by the funding ratio 2.02372039905 = \$27,010,792.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,010,792.40 to the Transportation Grant \$1,050,000.00 = \$28,060,792.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,001,342.06 from the Total Formula Revenue \$28,060,792.40 = \$18,059,450.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,145	Total Formula Revenue per Extended ADMw = \$9,501
Charter Schools Rate(ORS 338.155) = \$9,766	

Payments

SSF Total Paid To Date	\$15,184,790	SSF Estimated Remaining Balance Due	\$2,874,660.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$282,628.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,297,948.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,812.50

2021-2022 Extended ADMw

2021-2022 ADMw 2,805.56	2020-2021 ADMw 2,899.14	Extended ADMw 2,899.14
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 2899.1413 and then by the funding ratio 2.02372039905 = \$26,376,796.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,376,796.28 to the Transportation Grant \$830,812.50 = \$27,207,608.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,297,948.30 from the Total Formula Revenue \$27,207,608.78 = \$10,909,660.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,098	Total Formula Revenue per Extended ADMw = \$9,385
Charter Schools Rate(ORS 338.155) = \$9,402	

Payments

SSF Total Paid To Date	\$9,620,918	SSF Estimated Remaining Balance Due	\$1,288,742.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,350,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$531,780.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,906,780.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,441.11	2020-2021 ADMw 5,499.67	Extended ADMw 5,499.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 5499.6673 and then by the funding ratio 2.02372039905 = \$50,061,790.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,061,790.49 to the Transportation Grant \$1,540,000.00 = \$51,601,790.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,906,780.40 from the Total Formula Revenue \$51,601,790.49 = \$37,695,010.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,103	Total Formula Revenue per Extended ADMw = \$9,383
Charter Schools Rate(ORS 338.155) = \$9,201	

Payments

SSF Total Paid To Date	\$31,293,040	SSF Estimated Remaining Balance Due	\$6,401,970.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,269.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,160,269.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,018.65	2020-2021 ADMw 4,928.90	Extended ADMw 5,018.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 5018.6499 and then by the funding ratio 2.02372039905 = \$45,287,138.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,287,138.69 to the Transportation Grant \$1,260,000.00 = \$46,547,138.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,160,269.86 from the Total Formula Revenue \$46,547,138.69 = \$34,386,868.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,275
Charter Schools Rate(ORS 338.155) = \$9,024	

Payments

SSF Total Paid To Date	\$27,834,368	SSF Estimated Remaining Balance Due	\$6,552,500.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,690,619.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$104,283.62
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,919,902.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$947,632.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,342.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,297.09	2020-2021 ADMw 1,348.76	Extended ADMw 1,348.76
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25
 Then multiply \$4,422.25 by the Extended ADMw 1348.7591 and then by the funding ratio 2.02372039905 = \$12,070,581.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,070,581.36 to the Transportation Grant \$663,342.40 = \$12,733,923.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,919,902.62 from the Total Formula Revenue \$12,733,923.76 = \$8,814,021.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,949	Total Formula Revenue per Extended ADMw = \$9,441
Charter Schools Rate(ORS 338.155) = \$9,306	

Payments

SSF Total Paid To Date \$7,203,349	SSF Estimated Remaining Balance Due \$1,610,672.14
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$615,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$22,968.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,468.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 373.26	2020-2021 ADMw 357.97	Extended ADMw 373.26
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 373.261 and then by the funding ratio 2.02372039905 = \$3,429,406.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,429,406.59 to the Transportation Grant \$168,000.00 = \$3,597,406.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$640,468.02 from the Total Formula Revenue \$3,597,406.59 = \$2,956,938.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,188	Total Formula Revenue per Extended ADMw = \$9,638
Charter Schools Rate(ORS 338.155) = \$9,188	

Payments

SSF Total Paid To Date	\$2,276,304	SSF Estimated Remaining Balance Due	\$680,634.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,925.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$513,725.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 351.59	2020-2021 ADMw 400.80	Extended ADMw 400.80
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 400.8032 and then by the funding ratio 2.02372039905 = \$3,621,622.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,621,622.28 to the Transportation Grant \$119,000.00 = \$3,740,622.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$513,725.56 from the Total Formula Revenue \$3,740,622.28 = \$3,226,896.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,036	Total Formula Revenue per Extended ADMw = \$9,333
Charter Schools Rate(ORS 338.155) = 10,301	

Payments

SSF Total Paid To Date	\$2,587,091	SSF Estimated Remaining Balance Due	\$639,805.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,701.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$224,344.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 47.92

2020-2021 ADMw 53.54

Extended ADMw 53.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50
Then multiply \$4,342.50 by the Extended ADMw 53.5447 and then by the funding ratio 2.02372039905 = \$470,551.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$470,551.14 to the Transportation Grant \$11,900.00 = \$482,451.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$224,344.28 from the Total Formula Revenue \$482,451.14 = \$258,106.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,788

Total Formula Revenue per Extended ADMw = \$9,010

Charter Schools Rate(ORS 338.155) = \$9,819

Payments

SSF Total Paid To Date	\$243,670	SSF Estimated Remaining Balance Due	\$14,436.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,000,000.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$1,543,840.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,643,840.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,350,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,745,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 16,826.37	2020-2021 ADMw 16,514.34	Extended ADMw 16,826.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 16826.3727 and then by the funding ratio 2.02372039905 = \$152,050,128.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$152,050,128.93 to the Transportation Grant \$3,745,000.00 = \$155,795,128.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$44,643,840.04 from the Total Formula Revenue \$155,795,128.93 = \$111,151,288.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,036	Total Formula Revenue per Extended ADMw = \$9,259
Charter Schools Rate(ORS 338.155) = \$9,036	

Payments

SSF Total Paid To Date \$92,038,940	SSF Estimated Remaining Balance Due \$19,112,348.89
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,098.88
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,978,098.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 903.57

2020-2021 ADMw 863.65

Extended ADMw 903.57

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 903.5735 and then by the funding ratio 2.02372039905 = \$8,208,039.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,208,039.03 to the Transportation Grant \$276,500.00 = \$8,484,539.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,978,098.88 from the Total Formula Revenue \$8,484,539.03 = \$6,506,440.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,084

Total Formula Revenue per Extended ADMw = \$9,390

Charter Schools Rate(ORS 338.155) = \$9,084

Payments

SSF Total Paid To Date	\$5,067,226	SSF Estimated Remaining Balance Due	\$1,439,214.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,317.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,317.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 37.00	2020-2021 ADMw 38.29	Extended ADMw 38.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 38.29 and then by the funding ratio 2.02372039905 = \$346,178.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$346,178.78 to the Transportation Grant \$54,000.00 = \$400,178.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,317.36 from the Total Formula Revenue \$400,178.78 = \$398,861.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041	Total Formula Revenue per Extended ADMw = \$10,451
Charter Schools Rate(ORS 338.155) = \$9,356	

Payments

SSF Total Paid To Date	\$224,909	SSF Estimated Remaining Balance Due	\$173,952.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$303,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,077.94
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$307,899.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$41,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 48.71 2020-2021 ADMw 58.33 Extended ADMw 58.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 58.33 and then by the funding ratio 2.02372039905 = \$519,893.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$519,893.57 to the Transportation Grant \$41,400.00 = \$561,293.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$307,899.94 from the Total Formula Revenue \$561,293.57 = \$253,393.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,913 Total Formula Revenue per Extended ADMw = \$9,623
Charter Schools Rate(ORS 338.155) = 10,674

Payments

SSF Total Paid To Date	\$259,490	SSF Estimated Remaining Balance Due	-\$6,096.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,425.30
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,630,425.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,569.10	2020-2021 ADMw 3,628.15	Extended ADMw 3,628.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3628.1504 and then by the funding ratio 2.02372039905 = \$32,640,470.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,640,470.16 to the Transportation Grant \$1,644,300.00 = \$34,284,770.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,630,425.30 from the Total Formula Revenue \$34,284,770.16 = \$28,654,344.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,996	Total Formula Revenue per Extended ADMw = \$9,450
Charter Schools Rate(ORS 338.155) = \$9,145	

Payments

SSF Total Paid To Date	\$23,338,755	SSF Estimated Remaining Balance Due	\$5,315,589.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$668,305.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,868,305.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,449.28	2020-2021 ADMw 6,532.03	Extended ADMw 6,532.03
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 6532.025 and then by the funding ratio 2.02372039905 = \$59,842,377.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,842,377.87 to the Transportation Grant \$2,030,000.00 = \$61,872,377.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,868,305.80 from the Total Formula Revenue \$61,872,377.87 = \$45,004,072.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,161	Total Formula Revenue per Extended ADMw = \$9,472
Charter Schools Rate(ORS 338.155) = \$9,279	

Payments

SSF Total Paid To Date	\$38,423,409	SSF Estimated Remaining Balance Due	\$6,580,663.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,927,817.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$524,059.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,601,876.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,475,297.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,132,707.90

2021-2022 Extended ADMw

2021-2022 ADMw 5,355.54	2020-2021 ADMw 5,402.68	Extended ADMw 5,402.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
 Then multiply \$4,532.50 by the Extended ADMw 5402.6829 and then by the funding ratio 2.02372039905 = \$49,556,177.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,556,177.56 to the Transportation Grant \$3,132,707.90 = \$52,688,885.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,601,876.64 from the Total Formula Revenue \$52,688,885.46 = \$33,087,008.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,173	Total Formula Revenue per Extended ADMw = \$9,752
Charter Schools Rate(ORS 338.155) = \$9,253	

Payments

SSF Total Paid To Date	\$26,959,844	SSF Estimated Remaining Balance Due	\$6,127,164.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$307,177.38
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,171,847.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,169.89	2020-2021 ADMw 3,289.57	Extended ADMw 3,289.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 3289.5736 and then by the funding ratio 2.02372039905 = \$29,770,896.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,770,896.43 to the Transportation Grant \$994,000.00 = \$30,764,896.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,171,847.38 from the Total Formula Revenue \$30,764,896.43 = \$23,593,049.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050	Total Formula Revenue per Extended ADMw = \$9,352
Charter Schools Rate(ORS 338.155) = \$9,392	

Payments

SSF Total Paid To Date	\$18,911,220	SSF Estimated Remaining Balance Due	\$4,681,829.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,640,137.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$766,758.96
County School Fund	=	\$191,431.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,888,326.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,182,617.90

2021-2022 Extended ADMw

2021-2022 ADMw 8,638.36	2020-2021 ADMw 8,511.04	Extended ADMw 8,638.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 8638.3637 and then by the funding ratio 2.02372039905 = \$78,754,755.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,754,755.92 to the Transportation Grant \$3,182,617.90 = \$81,937,373.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,888,326.96 from the Total Formula Revenue \$81,937,373.82 = \$66,049,046.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,117	Total Formula Revenue per Extended ADMw = \$9,485
Charter Schools Rate(ORS 338.155) = \$9,117	

Payments

SSF Total Paid To Date	\$52,014,731	SSF Estimated Remaining Balance Due	\$14,034,315.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,176,000.00
Federal Forest Fees	=	\$365,000.00
Common School Fund	=	\$77,614.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,713,614.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$487,099.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,969.30

2021-2022 Extended ADMw

2021-2022 ADMw 985.84	2020-2021 ADMw 976.78	Extended ADMw 985.84
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 985.8351 and then by the funding ratio 2.02372039905 = \$8,920,886.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,920,886.65 to the Transportation Grant \$340,969.30 = \$9,261,855.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,713,614.08 from the Total Formula Revenue \$9,261,855.95 = \$5,548,241.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate(ORS 338.155) = \$9,049	

Payments

SSF Total Paid To Date	\$5,069,524	SSF Estimated Remaining Balance Due	\$478,717.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$6,299.00
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$441,799.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 344.87	2020-2021 ADMw 327.95	Extended ADMw 344.87
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
 Then multiply \$4,524.25 by the Extended ADMw 344.8674 and then by the funding ratio 2.02372039905 = \$3,157,542.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,157,542.81 to the Transportation Grant \$39,200.00 = \$3,196,742.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$441,799.00 from the Total Formula Revenue \$3,196,742.81 = \$2,754,943.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,156	Total Formula Revenue per Extended ADMw = \$9,269
Charter Schools Rate(ORS 338.155) = \$9,156	

Payments

SSF Total Paid To Date	\$2,179,784	SSF Estimated Remaining Balance Due	\$575,159.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$25,856.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,225,856.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$418,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$334,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 426.38

2020-2021 ADMw 412.68

Extended ADMw 426.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 426.3841 and then by the funding ratio 2.02372039905 = \$3,933,232.79

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,933,232.79 to the Transportation Grant \$334,400.00 = \$4,267,632.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,225,856.50 from the Total Formula Revenue \$4,267,632.79 = \$3,041,776.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,225

Total Formula Revenue per Extended ADMw = \$10,009

Charter Schools Rate(ORS 338.155) = \$9,225

Payments

SSF Total Paid To Date	\$2,438,384	SSF Estimated Remaining Balance Due	\$603,392.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,556.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$1,245.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,551.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$99,120.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,208.00

2021-2022 Extended ADMw

2021-2022 ADMw 38.34 2020-2021 ADMw 40.28 Extended ADMw 40.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 40.2829 and then by the funding ratio 2.02372039905 = \$364,196.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$364,196.53 to the Transportation Grant \$89,208.00 = \$453,404.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$53,551.86 from the Total Formula Revenue \$453,404.53 = \$399,852.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041 Total Formula Revenue per Extended ADMw = \$11,256
Charter Schools Rate(ORS 338.155) = \$9,499

Payments

SSF Total Paid To Date	\$309,966	SSF Estimated Remaining Balance Due	\$89,886.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$2,036.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$192,036.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.29

2020-2021 ADMw 46.47

Extended ADMw 46.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 46.4684 and then by the funding ratio 2.02372039905 = \$406,013.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$406,013.59 to the Transportation Grant \$48,600.00 = \$454,613.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$192,036.34 from the Total Formula Revenue \$454,613.59 = \$262,577.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,737

Total Formula Revenue per Extended ADMw = \$9,783

Charter Schools Rate(ORS 338.155) = 10,335

Payments

SSF Total Paid To Date	\$210,234	SSF Estimated Remaining Balance Due	\$52,343.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,248,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,922.14
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,402,355.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$965,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$675,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,091.92	2020-2021 ADMw 1,165.89	Extended ADMw 1,165.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 1165.888 and then by the funding ratio 2.02372039905 = \$10,530,731.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,530,731.88 to the Transportation Grant \$675,500.00 = \$11,206,231.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,402,355.14 from the Total Formula Revenue \$11,206,231.88 = \$7,803,876.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,032	Total Formula Revenue per Extended ADMw = \$9,612
Charter Schools Rate(ORS 338.155) = \$9,644	

Payments

SSF Total Paid To Date	\$6,246,896	SSF Estimated Remaining Balance Due	\$1,556,980.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,872,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,121,191.20
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,243,191.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2021-2022 Extended ADMw

2021-2022 ADMw 19,062.89	2020-2021 ADMw 19,076.97	Extended ADMw 19,076.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 19076.9677 and then by the funding ratio 2.02372039905 = \$173,487,728.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$173,487,728.78 to the Transportation Grant \$6,230,263.20 = \$179,717,991.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$81,243,191.20 from the Total Formula Revenue \$179,717,991.98 = \$98,474,800.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,094	Total Formula Revenue per Extended ADMw = \$9,421
Charter Schools Rate(ORS 338.155) = \$9,101	

Payments

SSF Total Paid To Date \$82,105,512	SSF Estimated Remaining Balance Due \$16,369,288.79
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,839,967.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,248,278.28
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,678,245.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 11,762.19

2020-2021 ADMw 11,689.97

Extended ADMw 11,762.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 11762.1857 and then by the funding ratio 2.02372039905 = \$107,305,615.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$107,305,615.12 to the Transportation Grant \$3,927,000.00 = \$111,232,615.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,678,245.28 from the Total Formula Revenue \$111,232,615.12 = \$80,554,369.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,123

Total Formula Revenue per Extended ADMw = \$9,457

Charter Schools Rate(ORS 338.155) = \$9,123

Payments

SSF Total Paid To Date	\$65,224,229	SSF Estimated Remaining Balance Due	\$15,330,140.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,924,304.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$181,492.42
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,214,146.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,169,966.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$818,976.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,614.79	2020-2021 ADMw 1,656.34	Extended ADMw 1,642.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 1642.7268 and then by the funding ratio 2.02372039905 = \$14,974,017.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,974,017.59 to the Transportation Grant \$818,976.20 = \$15,792,993.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,214,146.42 from the Total Formula Revenue \$15,792,993.79 = \$10,578,847.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,115	Total Formula Revenue per Extended ADMw = \$9,614
Charter Schools Rate(ORS 338.155) = \$9,273	

Payments

SSF Total Paid To Date	\$9,203,475	SSF Estimated Remaining Balance Due	\$1,375,372.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,206.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,364.96
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$771,981.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 276.67

2020-2021 ADMw 273.40

Extended ADMw 276.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 276.6684 and then by the funding ratio 2.02372039905 = \$2,478,814.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,478,814.99 to the Transportation Grant \$200,000.00 = \$2,678,814.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$771,981.96 from the Total Formula Revenue \$2,678,814.99 = \$1,906,833.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,960

Total Formula Revenue per Extended ADMw = \$9,682

Charter Schools Rate(ORS 338.155) = \$8,960

Payments

SSF Total Paid To Date	\$1,528,950	SSF Estimated Remaining Balance Due	\$377,883.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,709,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,037.66
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,911,528.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,357.72	2020-2021 ADMw 1,379.65	Extended ADMw 1,379.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 1379.6531 and then by the funding ratio 2.02372039905 = \$12,544,600.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,544,600.32 to the Transportation Grant \$676,200.00 = \$13,220,800.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,911,528.66 from the Total Formula Revenue \$13,220,800.32 = \$9,309,271.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,093	Total Formula Revenue per Extended ADMw = \$9,583
Charter Schools Rate(ORS 338.155) = \$9,239	

Payments

SSF Total Paid To Date	\$8,026,807	SSF Estimated Remaining Balance Due	\$1,282,464.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,696,986.00
Federal Forest Fees	=	\$85,000.00
Common School Fund	=	\$346,176.72
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,209,162.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,427,772.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,699,440.40

2021-2022 Extended ADMw

2021-2022 ADMw 3,430.63	2020-2021 ADMw 3,332.77	Extended ADMw 3,430.63
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
 Then multiply \$4,470.75 by the Extended ADMw 3430.6264 and then by the funding ratio 2.02372039905 = \$31,038,756.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,038,756.94 to the Transportation Grant \$1,699,440.40 = \$32,738,197.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,209,162.72 from the Total Formula Revenue \$32,738,197.34 = \$24,529,034.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,048	Total Formula Revenue per Extended ADMw = \$9,543
Charter Schools Rate(ORS 338.155) = \$9,048	

Payments

SSF Total Paid To Date	\$19,738,400	SSF Estimated Remaining Balance Due	\$4,790,634.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,951,915.00
Federal Forest Fees	=	\$215,000.00
Common School Fund	=	\$676,686.86
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,043,601.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,423.23	2020-2021 ADMw 6,401.06	Extended ADMw 6,423.23
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 6423.2261 and then by the funding ratio 2.02372039905 = \$58,319,177.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,319,177.60 to the Transportation Grant \$1,925,000.00 = \$60,244,177.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,043,601.86 from the Total Formula Revenue \$60,244,177.60 = \$41,200,575.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,079	Total Formula Revenue per Extended ADMw = \$9,379
Charter Schools Rate(ORS 338.155) = \$9,079	

Payments

SSF Total Paid To Date	\$34,420,557	SSF Estimated Remaining Balance Due	\$6,780,018.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,375,000.00
Federal Forest Fees	=	\$8,000.00
Common School Fund	=	\$32,043.36
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,424,043.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 399.58	2020-2021 ADMw 395.81	Extended ADMw 399.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 399.5825 and then by the funding ratio 2.02372039905 = \$3,611,602.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,611,602.94 to the Transportation Grant \$300,000.00 = \$3,911,602.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,424,043.36 from the Total Formula Revenue \$3,911,602.94 = \$2,487,559.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038	Total Formula Revenue per Extended ADMw = \$9,789
Charter Schools Rate(ORS 338.155) = \$9,038	

Payments

SSF Total Paid To Date	\$1,939,810	SSF Estimated Remaining Balance Due	\$547,749.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$24,566.58
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,795,054.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,067.20

2021-2022 Extended ADMw

2021-2022 ADMw 322.53	2020-2021 ADMw 344.42	Extended ADMw 344.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25
 Then multiply \$4,407.25 by the Extended ADMw 344.4242 and then by the funding ratio 2.02372039905 = \$3,071,933.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,071,933.81 to the Transportation Grant \$266,067.20 = \$3,338,001.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,795,054.58 from the Total Formula Revenue \$3,338,001.01 = \$1,542,946.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,919	Total Formula Revenue per Extended ADMw = \$9,692
Charter Schools Rate(ORS 338.155) = \$9,525	

Payments

SSF Total Paid To Date	\$1,318,259	SSF Estimated Remaining Balance Due	\$224,687.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,572.00
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,038,040.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,883.39	2020-2021 ADMw 1,873.97	Extended ADMw 1,883.39
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1883.3917 and then by the funding ratio 2.02372039905 = \$17,087,719.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,087,719.99 to the Transportation Grant \$966,000.00 = \$18,053,719.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,038,040.00 from the Total Formula Revenue \$18,053,719.99 = \$12,015,679.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,073	Total Formula Revenue per Extended ADMw = \$9,586
Charter Schools Rate(ORS 338.155) = \$9,073	

Payments

SSF Total Paid To Date	\$10,054,900	SSF Estimated Remaining Balance Due	\$1,960,779.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$121,803.30
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,543,803.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$712,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,413.58	2020-2021 ADMw 1,524.71	Extended ADMw 1,524.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75
 Then multiply \$4,342.75 by the Extended ADMw 1524.705 and then by the funding ratio 2.02372039905 = \$13,399,887.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,399,887.83 to the Transportation Grant \$498,400.00 = \$13,898,287.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,543,803.30 from the Total Formula Revenue \$13,898,287.83 = \$12,354,484.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789	Total Formula Revenue per Extended ADMw = \$9,115
Charter Schools Rate(ORS 338.155) = \$9,479	

Payments

SSF Total Paid To Date	\$10,675,553	SSF Estimated Remaining Balance Due	\$1,678,931.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,209.64
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,556,926.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$432,266.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$302,586.20

2021-2022 Extended ADMw

2021-2022 ADMw 700.03

2020-2021 ADMw 716.77

Extended ADMw 716.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
Then multiply \$4,462.00 by the Extended ADMw 716.7662 and then by the funding ratio 2.02372039905 = \$6,472,284.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,472,284.40 to the Transportation Grant \$302,586.20 = \$6,774,870.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,556,926.64 from the Total Formula Revenue \$6,774,870.60 = \$5,217,943.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,030

Total Formula Revenue per Extended ADMw = \$9,452

Charter Schools Rate(ORS 338.155) = \$9,246

Payments

SSF Total Paid To Date	\$4,257,085	SSF Estimated Remaining Balance Due	\$960,858.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,350.70
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,067,522.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$264,966.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,476.20

2021-2022 Extended ADMw

2021-2022 ADMw 977.85

2020-2021 ADMw 952.98

Extended ADMw 978.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 978.7525 and then by the funding ratio 2.02372039905 = \$8,891,458.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,891,458.36 to the Transportation Grant \$185,476.20 = \$9,076,934.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,067,522.70 from the Total Formula Revenue \$9,076,934.56 = \$8,009,411.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,084

Total Formula Revenue per Extended ADMw = \$9,274

Charter Schools Rate(ORS 338.155) = \$9,093

Payments

SSF Total Paid To Date	\$6,712,172	SSF Estimated Remaining Balance Due	\$1,297,239.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,497.60
County School Fund	=	\$2,000.00
State Managed Timber	=	\$592,701.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$956,423.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 478.55	2020-2021 ADMw 378.88	Extended ADMw 478.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75
 Then multiply \$4,552.75 by the Extended ADMw 478.5539 and then by the funding ratio 2.02372039905 = \$4,409,153.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,409,153.03 to the Transportation Grant \$140,000.00 = \$4,549,153.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$956,423.60 from the Total Formula Revenue \$4,549,153.03 = \$3,592,729.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,213	Total Formula Revenue per Extended ADMw = \$9,506
Charter Schools Rate(ORS 338.155) = \$9,213	

Payments

SSF Total Paid To Date	\$2,985,763	SSF Estimated Remaining Balance Due	\$606,966.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,520,615.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$159,238.50
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,759,853.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,056,180.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$739,326.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,418.11	2020-2021 ADMw 1,455.28	Extended ADMw 1,455.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 1455.2821 and then by the funding ratio 2.02372039905 = \$13,126,239.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,126,239.71 to the Transportation Grant \$739,326.00 = \$13,865,565.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,759,853.50 from the Total Formula Revenue \$13,865,565.71 = \$6,105,712.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,020	Total Formula Revenue per Extended ADMw = \$9,528
Charter Schools Rate(ORS 338.155) = \$9,256	

Payments

SSF Total Paid To Date	\$5,386,894	SSF Estimated Remaining Balance Due	\$718,818.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,476,194.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$610,045.68
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,886,239.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,522,998.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,166,098.60

2021-2022 Extended ADMw

2021-2022 ADMw 6,632.49	2020-2021 ADMw 6,456.35	Extended ADMw 6,632.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 6632.4946 and then by the funding ratio 2.02372039905 = \$59,454,142.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,454,142.60 to the Transportation Grant \$3,166,098.60 = \$62,620,241.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,886,239.68 from the Total Formula Revenue \$62,620,241.20 = \$20,734,001.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,964	Total Formula Revenue per Extended ADMw = \$9,441
Charter Schools Rate(ORS 338.155) = \$8,964	

Payments

SSF Total Paid To Date	\$17,147,782	SSF Estimated Remaining Balance Due	\$3,586,219.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.26
County School Fund	=	\$65,694.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,331,805.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

2021-2022 Extended ADMw

2021-2022 ADMw 948.46	2020-2021 ADMw 930.90	Extended ADMw 948.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 948.4636 and then by the funding ratio 2.02372039905 = \$8,575,511.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,575,511.65 to the Transportation Grant \$196,133.00 = \$8,771,644.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,331,805.26 from the Total Formula Revenue \$8,771,644.65 = \$6,439,839.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041	Total Formula Revenue per Extended ADMw = \$9,248
Charter Schools Rate(ORS 338.155) = \$9,041	

Payments

SSF Total Paid To Date	\$5,218,869	SSF Estimated Remaining Balance Due	\$1,220,970.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,785,000.00
Federal Forest Fees	=	\$250,000.00
Common School Fund	=	\$1,139,189.84
County School Fund	=	\$91,000.00
State Managed Timber	=	\$260,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,525,189.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,440,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,808,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 10,680.18	2020-2021 ADMw 10,592.72	Extended ADMw 10,680.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 10680.1795 and then by the funding ratio 2.02372039905 = \$96,737,504.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,737,504.88 to the Transportation Grant \$3,808,000.00 = \$100,545,504.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$29,525,189.84 from the Total Formula Revenue \$100,545,504.88 = \$71,020,315.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,058	Total Formula Revenue per Extended ADMw = \$9,414
Charter Schools Rate(ORS 338.155) = \$9,058	

Payments

SSF Total Paid To Date \$41,103,097	SSF Estimated Remaining Balance Due \$29,917,218.04
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,673,719.00
Federal Forest Fees	=	\$125,000.00
Common School Fund	=	\$453,354.56
County School Fund	=	\$50,000.00
State Managed Timber	=	\$135,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,437,073.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,491,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,043,700.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,716.26

2020-2021 ADMw 4,429.47

Extended ADMw 4,716.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 4716.2566 and then by the funding ratio 2.02372039905 = \$42,675,330.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$42,675,330.04 to the Transportation Grant \$1,043,700.00 = \$43,719,030.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,437,073.56 from the Total Formula Revenue \$43,719,030.04 = \$31,281,956.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049

Total Formula Revenue per Extended ADMw = \$9,270

Charter Schools Rate(ORS 338.155) = \$9,049

Payments

SSF Total Paid To Date	\$26,756,189	SSF Estimated Remaining Balance Due	\$4,525,767.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,275,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$256,542.62
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,641,542.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,601.77	2020-2021 ADMw 2,542.08	Extended ADMw 2,601.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 2601.7693 and then by the funding ratio 2.02372039905 = \$23,598,866.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,598,866.66 to the Transportation Grant \$1,155,000.00 = \$24,753,866.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,641,542.62 from the Total Formula Revenue \$24,753,866.66 = \$19,112,324.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,070	Total Formula Revenue per Extended ADMw = \$9,514
Charter Schools Rate(ORS 338.155) = \$9,070	

Payments

SSF Total Paid To Date	\$16,166,867	SSF Estimated Remaining Balance Due	\$2,945,457.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$91,996.92
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,884,508.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$420,063.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,256.42	2020-2021 ADMw 3,053.03	Extended ADMw 2,393.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75
 Then multiply \$4,417.75 by the Extended ADMw 2393.43075 and then by the funding ratio 2.02372039905 = \$21,397,966.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$21,397,966.90 to the Transportation Grant \$420,063.70 = \$21,818,030.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,884,508.92 from the Total Formula Revenue \$21,818,030.60 = \$19,933,521.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,940	Total Formula Revenue per Extended ADMw = \$9,116
Charter Schools Rate(ORS 338.155) = \$9,483	

Payments

SSF Total Paid To Date	\$23,170,077	SSF Estimated Remaining Balance Due	-\$3,236,555.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$155,975.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,952.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,836,427.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,100.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,970.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,839.47	2020-2021 ADMw 5,626.74	Extended ADMw 4,182.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 4182.7735 and then by the funding ratio 2.02372039905 = \$37,801,520.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$37,801,520.09 to the Transportation Grant \$221,970.00 = \$38,023,490.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,836,427.62 from the Total Formula Revenue \$38,023,490.09 = \$34,187,062.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037	Total Formula Revenue per Extended ADMw = \$9,090
Charter Schools Rate(ORS 338.155) = \$9,846	

Payments

SSF Total Paid To Date	\$42,174,704	SSF Estimated Remaining Balance Due	-\$7,987,641.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$69,034.20
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,525,708.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,658.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$430,960.60

2021-2022 Extended ADMw

2021-2022 ADMw 719.40

2020-2021 ADMw 753.46

Extended ADMw 753.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 753.4598 and then by the funding ratio 2.02372039905 = \$6,743,773.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,743,773.67 to the Transportation Grant \$430,960.60 = \$7,174,734.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,525,708.20 from the Total Formula Revenue \$7,174,734.27 = \$3,649,026.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,950

Total Formula Revenue per Extended ADMw = \$9,522

Charter Schools Rate(ORS 338.155) = \$9,374

Payments

SSF Total Paid To Date	\$3,185,584	SSF Estimated Remaining Balance Due	\$463,442.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,552.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$183,552.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 168.48	2020-2021 ADMw 157.65	Extended ADMw 168.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 168.4825 and then by the funding ratio 2.02372039905 = \$1,536,542.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,536,542.87 to the Transportation Grant \$183,600.00 = \$1,720,142.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$183,552.46 from the Total Formula Revenue \$1,720,142.87 = \$1,536,590.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,120	Total Formula Revenue per Extended ADMw = \$10,210
Charter Schools Rate(ORS 338.155) = \$9,120	

Payments

SSF Total Paid To Date	\$1,158,918	SSF Estimated Remaining Balance Due	\$377,672.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$259,015.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,009,015.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,223.74	2020-2021 ADMw 3,298.97	Extended ADMw 3,298.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3298.9653 and then by the funding ratio 2.02372039905 = \$29,854,223.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,854,223.00 to the Transportation Grant \$700,000.00 = \$30,554,223.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,009,015.22 from the Total Formula Revenue \$30,554,223.00 = \$25,545,207.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050	Total Formula Revenue per Extended ADMw = \$9,262
Charter Schools Rate(ORS 338.155) = \$9,261	

Payments

SSF Total Paid To Date	\$20,626,973	SSF Estimated Remaining Balance Due	\$4,918,234.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$64,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$611.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,133.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.12

2020-2021 ADMw 33.01

Extended ADMw 33.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 33.007 and then by the funding ratio 2.02372039905 = \$281,716.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$281,716.09 to the Transportation Grant \$18,000.00 = \$299,716.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$65,133.12 from the Total Formula Revenue \$299,716.09 = \$234,582.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,535

Total Formula Revenue per Extended ADMw = \$9,080

Charter Schools Rate(ORS 338.155) = \$9,354

Payments

SSF Total Paid To Date	\$177,032	SSF Estimated Remaining Balance Due	\$57,550.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,012,894.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,603.62
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,143,897.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,300.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,528.70	2020-2021 ADMw 1,543.27	Extended ADMw 1,543.27
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
 Then multiply \$4,575.75 by the Extended ADMw 1543.2653 and then by the funding ratio 2.02372039905 = \$14,290,696.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,290,696.27 to the Transportation Grant \$331,300.20 = \$14,621,996.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,143,897.62 from the Total Formula Revenue \$14,621,996.47 = \$13,478,098.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,260	Total Formula Revenue per Extended ADMw = \$9,475
Charter Schools Rate(ORS 338.155) = \$9,348	

Payments

SSF Total Paid To Date	\$10,944,184	SSF Estimated Remaining Balance Due	\$2,533,914.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,389.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$201,389.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$74,984.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$52,488.80

2021-2022 Extended ADMw

2021-2022 ADMw 173.57

2020-2021 ADMw 155.76

Extended ADMw 173.57

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50
Then multiply \$4,849.50 by the Extended ADMw 173.57 and then by the funding ratio 2.02372039905 = \$1,703,421.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,703,421.55 to the Transportation Grant \$52,488.80 = \$1,755,910.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$201,389.58 from the Total Formula Revenue \$1,755,910.35 = \$1,554,520.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,814

Total Formula Revenue per Extended ADMw = \$10,116

Charter Schools Rate(ORS 338.155) = \$9,814

Payments

SSF Total Paid To Date	\$1,180,151	SSF Estimated Remaining Balance Due	\$374,369.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28.68
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,128.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336.00

2021-2022 Extended ADMw

2021-2022 ADMw 2.30

2020-2021 ADMw 0.28

Extended ADMw 2.30

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.3025 and then by the funding ratio 2.02372039905 = \$20,968.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$20,968.27 to the Transportation Grant \$336.00 = \$21,304.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$20,128.68 from the Total Formula Revenue \$21,304.27 = \$1,175.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,107

Total Formula Revenue per Extended ADMw = \$9,253

Charter Schools Rate(ORS 338.155) = \$9,107

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$1,175.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$392,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,761.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$420,761.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 440.45	2020-2021 ADMw 439.50	Extended ADMw 440.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00
 Then multiply \$4,659.00 by the Extended ADMw 440.4477 and then by the funding ratio 2.02372039905 = \$4,152,767.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,152,767.01 to the Transportation Grant \$161,000.00 = \$4,313,767.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$420,761.86 from the Total Formula Revenue \$4,313,767.01 = \$3,893,005.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429	Total Formula Revenue per Extended ADMw = \$9,794
Charter Schools Rate(ORS 338.155) = \$9,429	

Payments

SSF Total Paid To Date	\$3,027,734	SSF Estimated Remaining Balance Due	\$865,271.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$124,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,293.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$145,293.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 371.18	2020-2021 ADMw 347.18	Extended ADMw 371.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75
 Then multiply \$4,647.75 by the Extended ADMw 371.1807 and then by the funding ratio 2.02372039905 = \$3,491,231.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,491,231.56 to the Transportation Grant \$288,000.00 = \$3,779,231.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$145,293.90 from the Total Formula Revenue \$3,779,231.56 = \$3,633,937.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,406	Total Formula Revenue per Extended ADMw = \$10,182
Charter Schools Rate(ORS 338.155) = \$9,406	

Payments

SSF Total Paid To Date	\$2,443,045	SSF Estimated Remaining Balance Due	\$1,190,892.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,716.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$77,716.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 41.92 **2020-2021 ADMw** 43.01 **Extended ADMw** 43.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 43.005 and then by the funding ratio 2.02372039905 = \$389,242.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$389,242.10 to the Transportation Grant \$81,000.00 = \$470,242.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$77,716.30 from the Total Formula Revenue \$470,242.10 = \$392,525.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,051 Total Formula Revenue per Extended ADMw = \$10,935
Charter Schools Rate(ORS 338.155) = \$9,286

Payments

SSF Total Paid To Date	\$377,140	SSF Estimated Remaining Balance Due	\$15,385.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,484.20
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,066,784.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$638,086.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$446,660.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,154.28	2020-2021 ADMw 1,102.15	Extended ADMw 1,154.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
 Then multiply \$4,582.25 by the Extended ADMw 1154.2836 and then by the funding ratio 2.02372039905 = \$10,703,894.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,703,894.37 to the Transportation Grant \$446,660.20 = \$11,150,554.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,066,784.20 from the Total Formula Revenue \$11,150,554.57 = \$9,083,770.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,273	Total Formula Revenue per Extended ADMw = \$9,660
Charter Schools Rate(ORS 338.155) = \$9,273	

Payments

SSF Total Paid To Date	\$6,909,255	SSF Estimated Remaining Balance Due	\$2,174,515.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,850.50
County School Fund	=	\$145,470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,083,846.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$595,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,671.34	2020-2021 ADMw 1,864.80	Extended ADMw 1,771.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 1771.52225 and then by the funding ratio 2.02372039905 = \$16,041,376.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,041,376.54 to the Transportation Grant \$595,000.00 = \$16,636,376.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,083,846.50 from the Total Formula Revenue \$16,636,376.54 = \$13,552,530.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,055	Total Formula Revenue per Extended ADMw = \$9,391
Charter Schools Rate(ORS 338.155) = \$9,598	

Payments

SSF Total Paid To Date	\$11,676,766	SSF Estimated Remaining Balance Due	\$1,875,764.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$411,477.28
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,666,477.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,109.01	2020-2021 ADMw 4,149.57	Extended ADMw 4,149.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 4149.5698 and then by the funding ratio 2.02372039905 = \$38,030,490.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$38,030,490.84 to the Transportation Grant \$1,911,000.00 = \$39,941,490.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,666,477.28 from the Total Formula Revenue \$39,941,490.84 = \$30,275,013.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,165	Total Formula Revenue per Extended ADMw = \$9,625
Charter Schools Rate(ORS 338.155) = \$9,255	

Payments

SSF Total Paid To Date	\$25,337,492	SSF Estimated Remaining Balance Due	\$4,937,521.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,387,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283,608.62
County School Fund	=	\$22,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,693,302.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,027,555.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$719,288.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,004.04	2020-2021 ADMw 2,896.65	Extended ADMw 3,004.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 3004.0442 and then by the funding ratio 2.02372039905 = \$27,402,649.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,402,649.96 to the Transportation Grant \$719,288.50 = \$28,121,938.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,693,302.62 from the Total Formula Revenue \$28,121,938.46 = \$21,428,635.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,122	Total Formula Revenue per Extended ADMw = \$9,361
Charter Schools Rate(ORS 338.155) = \$9,122	

Payments

SSF Total Paid To Date	\$17,529,827	SSF Estimated Remaining Balance Due	\$3,898,808.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$90,875.84
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,503,449.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,022.13	2020-2021 ADMw 1,014.27	Extended ADMw 1,022.13
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1022.1299 and then by the funding ratio 2.02372039905 = \$9,338,266.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,338,266.41 to the Transportation Grant \$464,791.60 = \$9,803,058.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,503,449.84 from the Total Formula Revenue \$9,803,058.01 = \$7,299,608.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,136	Total Formula Revenue per Extended ADMw = \$9,591
Charter Schools Rate(ORS 338.155) = \$9,136	

Payments

SSF Total Paid To Date	\$6,114,940	SSF Estimated Remaining Balance Due	\$1,184,668.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,925,035.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,172.60
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,147,207.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,219,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$853,300.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,102.77	2020-2021 ADMw 2,186.44	Extended ADMw 2,186.44
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 2186.4377 and then by the funding ratio 2.02372039905 = \$19,878,138.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,878,138.05 to the Transportation Grant \$853,300.00 = \$20,731,438.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,147,207.60 from the Total Formula Revenue \$20,731,438.05 = \$16,584,230.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,092	Total Formula Revenue per Extended ADMw = \$9,482
Charter Schools Rate(ORS 338.155) = \$9,453	

Payments

SSF Total Paid To Date	\$13,255,838	SSF Estimated Remaining Balance Due	\$3,328,392.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,614,782.12
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,214,782.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 50,232.62	2020-2021 ADMw 49,641.27	Extended ADMw 50,232.62
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 50232.6156 and then by the funding ratio 2.02372039905 = \$455,803,537.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$455,803,537.50 to the Transportation Grant \$13,370,000.00 = \$469,173,537.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$96,214,782.12 from the Total Formula Revenue \$469,173,537.50 = \$372,958,755.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,074	Total Formula Revenue per Extended ADMw = \$9,340
Charter Schools Rate(ORS 338.155) = \$9,074	

Payments

SSF Total Paid To Date	:303,535,091	SSF Estimated Remaining Balance Due	\$69,423,664.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,780,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$241,057.46
County School Fund	=	\$45,000.00
State Managed Timber	=	\$1,875,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,951,057.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,424.40	2020-2021 ADMw 2,476.55	Extended ADMw 2,476.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
 Then multiply \$4,452.50 by the Extended ADMw 2476.5464 and then by the funding ratio 2.02372039905 = \$22,315,206.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,315,206.33 to the Transportation Grant \$525,000.00 = \$22,840,206.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,951,057.46 from the Total Formula Revenue \$22,840,206.33 = \$13,889,148.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,011	Total Formula Revenue per Extended ADMw = \$9,223
Charter Schools Rate(ORS 338.155) = \$9,204	

Payments

SSF Total Paid To Date	\$12,265,713	SSF Estimated Remaining Balance Due	\$1,623,435.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,375.38
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$926,875.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 423.59

2020-2021 ADMw 412.84

Extended ADMw 423.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 423.5925 and then by the funding ratio 2.02372039905 = \$3,900,837.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,900,837.78 to the Transportation Grant \$59,500.00 = \$3,960,337.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$926,875.38 from the Total Formula Revenue \$3,960,337.78 = \$3,033,462.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,209

Total Formula Revenue per Extended ADMw = \$9,349

Charter Schools Rate(ORS 338.155) = \$9,209

Payments

SSF Total Paid To Date	\$2,316,480	SSF Estimated Remaining Balance Due	\$716,982.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,338,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,136.30
County School Fund	=	\$74,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,485,866.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,048.10

2021-2022 Extended ADMw

2021-2022 ADMw 842.20

2020-2021 ADMw 842.09

Extended ADMw 842.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
Then multiply \$4,512.50 by the Extended ADMw 842.1988 and then by the funding ratio 2.02372039905 = \$7,690,991.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,690,991.70 to the Transportation Grant \$207,048.10 = \$7,898,039.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,485,866.30 from the Total Formula Revenue \$7,898,039.80 = \$6,412,173.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132

Total Formula Revenue per Extended ADMw = \$9,378

Charter Schools Rate(ORS 338.155) = \$9,132

Payments

SSF Total Paid To Date	\$5,479,266	SSF Estimated Remaining Balance Due	\$932,907.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$621,184.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,396,184.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,048.95	2020-2021 ADMw 7,269.59	Extended ADMw 7,269.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 7269.5936 and then by the funding ratio 2.02372039905 = \$65,926,468.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,926,468.91 to the Transportation Grant \$1,925,000.00 = \$67,851,468.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,396,184.80 from the Total Formula Revenue \$67,851,468.91 = \$58,455,284.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,069	Total Formula Revenue per Extended ADMw = \$9,334
Charter Schools Rate(ORS 338.155) = \$9,353	

Payments

SSF Total Paid To Date \$46,945,476	SSF Estimated Remaining Balance Due \$11,509,808.11
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Federal Forest Fees	=	\$45,787.00
Common School Fund	=	\$236,827.56
County School Fund	=	\$28,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$185,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,346,214.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,080.92	2020-2021 ADMw 3,074.16	Extended ADMw 3,080.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 3080.9198 and then by the funding ratio 2.02372039905 = \$27,930,883.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,930,883.98 to the Transportation Grant \$672,000.00 = \$28,602,883.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,346,214.56 from the Total Formula Revenue \$28,602,883.98 = \$18,256,669.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,066	Total Formula Revenue per Extended ADMw = \$9,284
Charter Schools Rate(ORS 338.155) = \$9,066	

Payments

SSF Total Paid To Date	\$14,772,666	SSF Estimated Remaining Balance Due	\$3,484,003.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,817.66
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$991,817.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 270.91	2020-2021 ADMw 295.41	Extended ADMw 295.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 295.4149 and then by the funding ratio 2.02372039905 = \$2,716,572.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,716,572.05 to the Transportation Grant \$283,500.00 = \$3,000,072.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$991,817.66 from the Total Formula Revenue \$3,000,072.05 = \$2,008,254.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,196	Total Formula Revenue per Extended ADMw = \$10,155
Charter Schools Rate(ORS 338.155) = 10,028	

Payments

SSF Total Paid To Date	\$1,678,804	SSF Estimated Remaining Balance Due	\$329,450.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$276,500,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$5,693,405.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$282,673,405.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$32,000,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,400,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 54,241.14

2020-2021 ADMw 55,900.64

Extended ADMw 55,903.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 55903.8457 and then by the funding ratio 2.02372039905 = \$507,376,598.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$507,376,598.45 to the Transportation Grant \$22,400,000.00 = \$529,776,598.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$282,673,405.28 from the Total Formula Revenue \$529,776,598.45 = \$247,103,193.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,076

Total Formula Revenue per Extended ADMw = \$9,477

Charter Schools Rate(ORS 338.155) = \$9,354

Payments

SSF Total Paid To Date :205,671,950

SSF Estimated Remaining Balance Due \$41,431,243.17

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,307.30
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,103,807.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,447,503.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,013,252.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,526.80	2020-2021 ADMw 3,655.88	Extended ADMw 3,655.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 3655.8808 and then by the funding ratio 2.02372039905 = \$32,989,824.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,989,824.78 to the Transportation Grant \$1,013,252.10 = \$34,003,076.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$22,103,807.30 from the Total Formula Revenue \$34,003,076.88 = \$11,899,269.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,301
Charter Schools Rate(ORS 338.155) = \$9,354	

Payments

SSF Total Paid To Date	\$10,221,395	SSF Estimated Remaining Balance Due	\$1,677,874.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,048,407.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,297,569.76
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,347,776.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,017.15

2020-2021 ADMw 14,018.69

Extended ADMw 14,018.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 14018.6928 and then by the funding ratio 2.02372039905 = \$128,302,938.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$128,302,938.72 to the Transportation Grant \$5,320,000.00 = \$133,622,938.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,347,776.76 from the Total Formula Revenue \$133,622,938.72 = \$103,275,161.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,152

Total Formula Revenue per Extended ADMw = \$9,532

Charter Schools Rate(ORS 338.155) = \$9,856

Payments

SSF Total Paid To Date	\$83,119,607	SSF Estimated Remaining Balance Due	\$20,155,554.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,236,018.00
Federal Forest Fees	=	\$4,055.00
Common School Fund	=	\$1,428,215.16
County School Fund	=	\$12,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$14,976.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,695,893.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,989,334.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,592,533.80

2021-2022 Extended ADMw

2021-2022 ADMw 13,691.84	2020-2021 ADMw 13,919.00	Extended ADMw 13,903.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 13903.2772 and then by the funding ratio 2.02372039905 = \$126,247,783.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$126,247,783.08 to the Transportation Grant \$5,592,533.80 = \$131,840,316.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$32,695,893.16 from the Total Formula Revenue \$131,840,316.88 = \$99,144,423.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,080	Total Formula Revenue per Extended ADMw = \$9,483
Charter Schools Rate(ORS 338.155) = \$9,221	

Payments

SSF Total Paid To Date	\$78,360,836	SSF Estimated Remaining Balance Due	\$20,783,587.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,815,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$703,286.54
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,521,786.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,749,574.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,924,701.80

2021-2022 Extended ADMw

2021-2022 ADMw 7,070.30	2020-2021 ADMw 7,339.81	Extended ADMw 7,339.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 7339.8081 and then by the funding ratio 2.02372039905 = \$67,294,775.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,294,775.64 to the Transportation Grant \$1,924,701.80 = \$69,219,477.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,521,786.54 from the Total Formula Revenue \$69,219,477.44 = \$54,697,690.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,168	Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate(ORS 338.155) = \$9,518	

Payments

SSF Total Paid To Date	\$45,448,672	SSF Estimated Remaining Balance Due	\$9,249,018.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,370.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,061,271.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,211.91	2020-2021 ADMw 1,255.89	Extended ADMw 1,255.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1255.8901 and then by the funding ratio 2.02372039905 = \$11,310,623.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,310,623.74 to the Transportation Grant \$540,050.00 = \$11,850,673.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,061,271.06 from the Total Formula Revenue \$11,850,673.74 = \$9,789,402.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,006	Total Formula Revenue per Extended ADMw = \$9,436
Charter Schools Rate(ORS 338.155) = \$9,333	

Payments

SSF Total Paid To Date	\$7,832,150	SSF Estimated Remaining Balance Due	\$1,957,252.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,698,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,135,510.62
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,835,838.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,483,489.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,138,442.30

2021-2022 Extended ADMw

2021-2022 ADMw 11,173.96	2020-2021 ADMw 11,761.56	Extended ADMw 11,761.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25
 Then multiply \$4,543.25 by the Extended ADMw 11761.5559 and then by the funding ratio 2.02372039905 = \$108,138,893.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$108,138,893.55 to the Transportation Grant \$3,138,442.30 = \$111,277,335.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,835,838.62 from the Total Formula Revenue \$111,277,335.85 = \$93,441,497.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,194	Total Formula Revenue per Extended ADMw = \$9,461
Charter Schools Rate(ORS 338.155) = \$9,678	

Payments

SSF Total Paid To Date	\$76,093,675	SSF Estimated Remaining Balance Due	\$17,347,822.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,976,820.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$65,848.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,042,713.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 685.29	2020-2021 ADMw 680.29	Extended ADMw 685.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
 Then multiply \$4,471.50 by the Extended ADMw 685.29 and then by the funding ratio 2.02372039905 = \$6,201,234.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,201,234.28 to the Transportation Grant \$168,000.00 = \$6,369,234.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,042,713.90 from the Total Formula Revenue \$6,369,234.28 = \$3,326,520.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049	Total Formula Revenue per Extended ADMw = \$9,294
Charter Schools Rate(ORS 338.155) = \$9,049	

Payments

SSF Total Paid To Date	\$2,785,008	SSF Estimated Remaining Balance Due	\$541,512.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$415,026.64
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,008,090.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,605.65	2020-2021 ADMw 3,583.02	Extended ADMw 3,605.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 3605.651 and then by the funding ratio 2.02372039905 = \$32,795,600.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,795,600.10 to the Transportation Grant \$1,400,000.00 = \$34,195,600.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,008,090.64 from the Total Formula Revenue \$34,195,600.10 = \$25,187,509.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,096	Total Formula Revenue per Extended ADMw = \$9,484
Charter Schools Rate(ORS 338.155) = \$9,096	

Payments

SSF Total Paid To Date	\$20,992,691	SSF Estimated Remaining Balance Due	\$4,194,818.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,130,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$420,806.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,551,717.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,881.46	2020-2021 ADMw 3,703.11	Extended ADMw 3,881.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 3881.4582 and then by the funding ratio 2.02372039905 = \$35,325,836.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$35,325,836.41 to the Transportation Grant \$1,206,100.00 = \$36,531,936.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,551,717.48 from the Total Formula Revenue \$36,531,936.41 = \$28,980,218.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101	Total Formula Revenue per Extended ADMw = \$9,412
Charter Schools Rate(ORS 338.155) = \$9,101	

Payments

SSF Total Paid To Date	\$22,819,772	SSF Estimated Remaining Balance Due	\$6,160,446.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$557,060.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$36,264.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,791.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$600,140.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 449.97 **2020-2021 ADMw** 441.87 **Extended ADMw** 449.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 449.9741 and then by the funding ratio 2.02372039905 = \$4,114,189.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,114,189.14 to the Transportation Grant \$91,000.00 = \$4,205,189.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$600,140.46 from the Total Formula Revenue \$4,205,189.14 = \$3,605,048.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143 Total Formula Revenue per Extended ADMw = \$9,345
Charter Schools Rate(ORS 338.155) = \$9,143

Payments

SSF Total Paid To Date	\$2,964,487	SSF Estimated Remaining Balance Due	\$640,561.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,585.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$454,915.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 336.15	2020-2021 ADMw 327.21	Extended ADMw 336.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25
 Then multiply \$4,377.25 by the Extended ADMw 336.1532 and then by the funding ratio 2.02372039905 = \$2,977,756.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,977,756.02 to the Transportation Grant \$92,400.00 = \$3,070,156.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$454,915.30 from the Total Formula Revenue \$3,070,156.02 = \$2,615,240.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,858	Total Formula Revenue per Extended ADMw = \$9,133
Charter Schools Rate(ORS 338.155) = \$8,858	

Payments

SSF Total Paid To Date	\$2,065,099	SSF Estimated Remaining Balance Due	\$550,141.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,652.40
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$115,492.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,735,144.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 399.83	2020-2021 ADMw 382.43	Extended ADMw 399.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75
Then multiply \$4,602.75 by the Extended ADMw 399.8274 and then by the funding ratio 2.02372039905 = \$3,724,263.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,724,263.91 to the Transportation Grant \$450,000.00 = \$4,174,263.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,735,144.40 from the Total Formula Revenue \$4,174,263.91 = \$2,439,119.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,315	Total Formula Revenue per Extended ADMw = \$10,440
Charter Schools Rate(ORS 338.155) = \$9,315	

Payments

SSF Total Paid To Date	\$1,882,587	SSF Estimated Remaining Balance Due	\$556,532.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$236,433.44
County School Fund	=	\$0.00
State Managed Timber	=	\$7,200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,754,680.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,051,555.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,534.06	2020-2021 ADMw 2,502.06	Extended ADMw 2,534.06
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 2534.0587 and then by the funding ratio 2.02372039905 = \$22,803,940.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,803,940.23 to the Transportation Grant \$1,051,555.40 = \$23,855,495.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,754,680.44 from the Total Formula Revenue \$23,855,495.63 = \$7,100,815.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,999	Total Formula Revenue per Extended ADMw = \$9,414
Charter Schools Rate(ORS 338.155) = \$8,999	

Payments

SSF Total Paid To Date	\$6,421,963	SSF Estimated Remaining Balance Due	\$678,852.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,967,855.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$77,657.74
County School Fund	=	\$1,069,150.00
State Managed Timber	=	\$3,752,685.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,872,885.47)
Sum of Local Revenue	=	\$9,029,462.27

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$702,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 912.36

2020-2021 ADMw 895.41

Extended ADMw 912.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
Then multiply \$4,510.00 by the Extended ADMw 912.3569 and then by the funding ratio 2.02372039905 = \$8,327,062.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,327,062.27 to the Transportation Grant \$702,400.00 = \$9,029,462.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,029,462.27 from the Total Formula Revenue \$9,029,462.27 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,127

Total Formula Revenue per Extended ADMw = \$9,897

Charter Schools Rate(ORS 338.155) = \$9,127

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,712.32
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$775,651.82)
Sum of Local Revenue	=	\$6,477,060.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

2021-2022 Extended ADMw

2021-2022 ADMw 668.52

2020-2021 ADMw 655.71

Extended ADMw 668.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 668.5187 and then by the funding ratio 2.02372039905 = \$6,083,968.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,083,968.50 to the Transportation Grant \$393,092.00 = \$6,477,060.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,477,060.50 from the Total Formula Revenue \$6,477,060.50 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101

Total Formula Revenue per Extended ADMw = \$9,689

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$17,719.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$682,969.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 301.22	2020-2021 ADMw 303.48	Extended ADMw 303.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
 Then multiply \$4,431.50 by the Extended ADMw 303.48 and then by the funding ratio 2.02372039905 = \$2,721,644.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,721,644.13 to the Transportation Grant \$77,000.00 = \$2,798,644.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$682,969.00 from the Total Formula Revenue \$2,798,644.13 = \$2,115,675.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,968	Total Formula Revenue per Extended ADMw = \$9,222
Charter Schools Rate(ORS 338.155) = \$9,035	

Payments

SSF Total Paid To Date	\$1,798,888	SSF Estimated Remaining Balance Due	\$316,787.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$655,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$31,285.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$696,385.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 437.49	2020-2021 ADMw 441.99	Extended ADMw 441.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
 Then multiply \$4,548.50 by the Extended ADMw 441.9906 and then by the funding ratio 2.02372039905 = \$4,068,475.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,068,475.84 to the Transportation Grant \$73,500.00 = \$4,141,975.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$696,385.54 from the Total Formula Revenue \$4,141,975.84 = \$3,445,590.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,205	Total Formula Revenue per Extended ADMw = \$9,371
Charter Schools Rate(ORS 338.155) = \$9,300	

Payments

SSF Total Paid To Date	\$2,743,435	SSF Estimated Remaining Balance Due	\$702,155.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,000.00
Federal Forest Fees	=	\$650.00
Common School Fund	=	\$31,184.80
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$668,334.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 448.19 2020-2021 ADMw 431.55 Extended ADMw 448.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 448.1933 and then by the funding ratio 2.02372039905 = \$4,051,875.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,051,875.82 to the Transportation Grant \$112,000.00 = \$4,163,875.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$668,334.80 from the Total Formula Revenue \$4,163,875.82 = \$3,495,541.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040 Total Formula Revenue per Extended ADMw = \$9,290
Charter Schools Rate(ORS 338.155) = \$9,040

Payments

SSF Total Paid To Date	\$2,700,411	SSF Estimated Remaining Balance Due	\$795,130.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$152,397.66
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,437,397.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,753.15	2020-2021 ADMw 1,832.53	Extended ADMw 1,832.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
 Then multiply \$4,454.25 by the Extended ADMw 1832.53 and then by the funding ratio 2.02372039905 = \$16,518,712.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,518,712.37 to the Transportation Grant \$469,000.00 = \$16,987,712.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,437,397.66 from the Total Formula Revenue \$16,987,712.37 = \$12,550,314.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,014	Total Formula Revenue per Extended ADMw = \$9,270
Charter Schools Rate(ORS 338.155) = \$9,422	

Payments

SSF Total Paid To Date	\$10,506,141	SSF Estimated Remaining Balance Due	\$2,044,173.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$3,800.00
Common School Fund	=	\$179,908.46
County School Fund	=	\$52,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,635,708.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,091.48	2020-2021 ADMw 2,091.46	Extended ADMw 2,091.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 2091.4849 and then by the funding ratio 2.02372039905 = \$18,923,868.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,923,868.11 to the Transportation Grant \$490,000.00 = \$19,413,868.11

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,635,708.46 from the Total Formula Revenue \$19,413,868.11 = \$15,778,159.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,048	Total Formula Revenue per Extended ADMw = \$9,282
Charter Schools Rate(ORS 338.155) = \$9,048	

Payments

SSF Total Paid To Date	\$12,560,208	SSF Estimated Remaining Balance Due	\$3,217,951.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,242,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$593,410.64
County School Fund	=	\$185,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,020,410.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,695.14	2020-2021 ADMw 6,797.96	Extended ADMw 6,797.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 6797.96 and then by the funding ratio 2.02372039905 = \$61,088,714.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$61,088,714.82 to the Transportation Grant \$1,260,000.00 = \$62,348,714.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$11,020,410.64 from the Total Formula Revenue \$62,348,714.82 = \$51,328,304.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,986	Total Formula Revenue per Extended ADMw = \$9,172
Charter Schools Rate(ORS 338.155) = \$9,124	

Payments

SSF Total Paid To Date	\$41,592,436	SSF Estimated Remaining Balance Due	\$9,735,868.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,765,000.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$326,897.06
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,193,897.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,543.00	2020-2021 ADMw 3,526.43	Extended ADMw 3,543.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 3543.0009 and then by the funding ratio 2.02372039905 = \$32,589,638.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,589,638.83 to the Transportation Grant \$1,085,000.00 = \$33,674,638.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,193,897.06 from the Total Formula Revenue \$33,674,638.83 = \$26,480,741.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,198	Total Formula Revenue per Extended ADMw = \$9,505
Charter Schools Rate(ORS 338.155) = \$9,198	

Payments

SSF Total Paid To Date	\$21,473,281	SSF Estimated Remaining Balance Due	\$5,007,460.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$60,418.70
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,377,418.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 770.72

2020-2021 ADMw 716.38

Extended ADMw 770.72

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 770.7218 and then by the funding ratio 2.02372039905 = \$7,116,247.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,116,247.27 to the Transportation Grant \$175,000.00 = \$7,291,247.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,377,418.70 from the Total Formula Revenue \$7,291,247.27 = \$5,913,828.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,233

Total Formula Revenue per Extended ADMw = \$9,460

Charter Schools Rate(ORS 338.155) = \$9,233

Payments

SSF Total Paid To Date	\$4,416,094	SSF Estimated Remaining Balance Due	\$1,497,734.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,907.00
Federal Forest Fees	=	\$1,047.00
Common School Fund	=	\$54,402.16
County School Fund	=	\$14,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$111.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,538,864.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 708.14

2020-2021 ADMw 688.46

Extended ADMw 708.14

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 708.1385 and then by the funding ratio 2.02372039905 = \$6,351,027.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,351,027.15 to the Transportation Grant \$560,000.00 = \$6,911,027.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,538,864.16 from the Total Formula Revenue \$6,911,027.15 = \$5,372,162.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,969

Total Formula Revenue per Extended ADMw = \$9,759

Charter Schools Rate(ORS 338.155) = \$8,969

Payments

SSF Total Paid To Date	\$4,525,222	SSF Estimated Remaining Balance Due	\$846,940.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$97,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$3,098.58
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,873.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 102.71	2020-2021 ADMw 108.59	Extended ADMw 108.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50
 Then multiply \$4,892.50 by the Extended ADMw 108.5897 and then by the funding ratio 2.02372039905 = \$1,075,152.27

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,075,152.27 to the Transportation Grant \$7,000.00 = \$1,082,152.27

2021-2022 State School Fund Grant

Subtract the Local Revenue \$100,873.58 from the Total Formula Revenue \$1,082,152.27 = \$981,278.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,901	Total Formula Revenue per Extended ADMw = \$9,966
Charter Schools Rate(ORS 338.155) = 10,468	

Payments

SSF Total Paid To Date	\$791,848	SSF Estimated Remaining Balance Due	\$189,430.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,065,148.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$255,848.68
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,508,996.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$787,111.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$550,977.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,504.80	2020-2021 ADMw 2,544.37	Extended ADMw 2,544.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 2544.3679 and then by the funding ratio 2.02372039905 = \$23,052,472.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,052,472.45 to the Transportation Grant \$550,977.70 = \$23,603,450.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,508,996.68 from the Total Formula Revenue \$23,603,450.15 = \$17,094,453.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,060	Total Formula Revenue per Extended ADMw = \$9,277
Charter Schools Rate(ORS 338.155) = \$9,203	

Payments

SSF Total Paid To Date	\$13,879,157	SSF Estimated Remaining Balance Due	\$3,215,296.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,095,889.00
Federal Forest Fees	=	\$14,150.00
Common School Fund	=	\$43,781.42
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,169,820.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,570.60

2021-2022 Extended ADMw

2021-2022 ADMw 487.36 **2020-2021 ADMw** 486.45 **Extended ADMw** 487.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75
Then multiply \$4,531.75 by the Extended ADMw 487.3603 and then by the funding ratio 2.02372039905 = \$4,469,578.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,469,578.83 to the Transportation Grant \$103,570.60 = \$4,573,149.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,169,820.42 from the Total Formula Revenue \$4,573,149.43 = \$3,403,329.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,171 Total Formula Revenue per Extended ADMw = \$9,384
Charter Schools Rate(ORS 338.155) = \$9,171

Payments

SSF Total Paid To Date	\$2,798,517	SSF Estimated Remaining Balance Due	\$604,812.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$29,846.78
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$511,346.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 433.94

2020-2021 ADMw 423.73

Extended ADMw 433.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25
Then multiply \$4,574.25 by the Extended ADMw 433.9409 and then by the funding ratio 2.02372039905 = \$4,016,992.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,016,992.23 to the Transportation Grant \$91,000.00 = \$4,107,992.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$511,346.78 from the Total Formula Revenue \$4,107,992.23 = \$3,596,645.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,257

Total Formula Revenue per Extended ADMw = \$9,467

Charter Schools Rate(ORS 338.155) = \$9,257

Payments

SSF Total Paid To Date	\$2,784,510	SSF Estimated Remaining Balance Due	\$812,135.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,341.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$669,341.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 440.00	2020-2021 ADMw 442.64	Extended ADMw 442.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75
 Then multiply \$4,629.75 by the Extended ADMw 442.6447 and then by the funding ratio 2.02372039905 = \$4,147,279.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,147,279.63 to the Transportation Grant \$140,000.00 = \$4,287,279.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$669,341.12 from the Total Formula Revenue \$4,287,279.63 = \$3,617,938.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,369	Total Formula Revenue per Extended ADMw = \$9,686
Charter Schools Rate(ORS 338.155) = \$9,426	

Payments

SSF Total Paid To Date	\$2,890,318	SSF Estimated Remaining Balance Due	\$727,620.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$35,577.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$853,577.18

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 454.18	2020-2021 ADMw 467.92	Extended ADMw 467.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 467.919 and then by the funding ratio 2.02372039905 = \$4,294,597.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,294,597.05 to the Transportation Grant \$143,500.00 = \$4,438,097.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$853,577.18 from the Total Formula Revenue \$4,438,097.05 = \$3,584,519.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,178	Total Formula Revenue per Extended ADMw = \$9,485
Charter Schools Rate(ORS 338.155) = \$9,456	

Payments

SSF Total Paid To Date	\$2,906,726	SSF Estimated Remaining Balance Due	\$677,793.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,634.22
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,049,334.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 531.57	2020-2021 ADMw 558.27	Extended ADMw 558.27
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
 Then multiply \$4,427.75 by the Extended ADMw 558.2679 and then by the funding ratio 2.02372039905 = \$5,002,375.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,002,375.15 to the Transportation Grant \$297,500.00 = \$5,299,875.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,049,334.22 from the Total Formula Revenue \$5,299,875.15 = \$4,250,540.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,961	Total Formula Revenue per Extended ADMw = \$9,493
Charter Schools Rate(ORS 338.155) = \$9,411	

Payments

SSF Total Paid To Date	\$3,357,463	SSF Estimated Remaining Balance Due	\$893,077.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,589.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$642,053.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,253,642.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 463.48

2020-2021 ADMw 457.22

Extended ADMw 463.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25
Then multiply \$4,547.25 by the Extended ADMw 463.48 and then by the funding ratio 2.02372039905 = \$4,265,111.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,265,111.01 to the Transportation Grant \$352,000.00 = \$4,617,111.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,253,642.78 from the Total Formula Revenue \$4,617,111.01 = \$3,363,468.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,202

Total Formula Revenue per Extended ADMw = \$9,962

Charter Schools Rate(ORS 338.155) = \$9,202

Payments

SSF Total Paid To Date	\$2,666,276	SSF Estimated Remaining Balance Due	\$697,192.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,896.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$686,896.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 340.18	2020-2021 ADMw 323.61	Extended ADMw 340.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
 Then multiply \$4,450.50 by the Extended ADMw 340.1828 and then by the funding ratio 2.02372039905 = \$3,063,879.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,063,879.40 to the Transportation Grant \$224,000.00 = \$3,287,879.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$686,896.14 from the Total Formula Revenue \$3,287,879.40 = \$2,600,983.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,007	Total Formula Revenue per Extended ADMw = \$9,665
Charter Schools Rate(ORS 338.155) = \$9,007	

Payments

SSF Total Paid To Date	\$1,990,532	SSF Estimated Remaining Balance Due	\$610,451.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,774.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,340,629.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 550.10

2020-2021 ADMw 513.04

Extended ADMw 550.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 550.1007 and then by the funding ratio 2.02372039905 = \$5,067,792.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,067,792.35 to the Transportation Grant \$287,000.00 = \$5,354,792.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,340,629.16 from the Total Formula Revenue \$5,354,792.35 = \$4,014,163.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,212

Total Formula Revenue per Extended ADMw = \$9,734

Charter Schools Rate(ORS 338.155) = \$9,212

Payments

SSF Total Paid To Date	\$3,041,751	SSF Estimated Remaining Balance Due	\$972,412.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,396.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,108.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.54

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50
Then multiply \$5,042.50 by the Extended ADMw 28.54 and then by the funding ratio 2.02372039905 = \$291,239.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$291,239.57 to the Transportation Grant \$9,000.00 = \$300,239.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$51,108.80 from the Total Formula Revenue \$300,239.57 = \$249,130.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,205

Total Formula Revenue per Extended ADMw = \$10,520

Charter Schools Rate(ORS 338.155) = 10,575

Payments

SSF Total Paid To Date	\$199,963	SSF Estimated Remaining Balance Due	\$49,167.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,222.04
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,775,222.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,553.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$316,442.40

2021-2022 Extended ADMw

2021-2022 ADMw 392.50	2020-2021 ADMw 403.53	Extended ADMw 403.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75
 Then multiply \$4,624.75 by the Extended ADMw 403.5274 and then by the funding ratio 2.02372039905 = \$3,776,694.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,776,694.01 to the Transportation Grant \$316,442.40 = \$4,093,136.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,775,222.04 from the Total Formula Revenue \$4,093,136.41 = \$2,317,914.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,359	Total Formula Revenue per Extended ADMw = \$10,143
Charter Schools Rate(ORS 338.155) = \$9,622	

Payments

SSF Total Paid To Date	\$2,127,656	SSF Estimated Remaining Balance Due	\$190,258.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$328,242.08
County School Fund	=	\$63,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,356,903.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,470.30	2020-2021 ADMw 3,437.67	Extended ADMw 3,470.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 3470.2969 and then by the funding ratio 2.02372039905 = \$31,624,166.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,624,166.55 to the Transportation Grant \$1,190,000.00 = \$32,814,166.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,356,903.08 from the Total Formula Revenue \$32,814,166.55 = \$23,457,263.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,113	Total Formula Revenue per Extended ADMw = \$9,456
Charter Schools Rate(ORS 338.155) = \$9,113	

Payments

SSF Total Paid To Date	\$19,444,869	SSF Estimated Remaining Balance Due	\$4,012,394.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,254,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$41,176.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,310,176.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 490.90	2020-2021 ADMw 483.81	Extended ADMw 490.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 490.8985 and then by the funding ratio 2.02372039905 = \$4,478,433.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,478,433.42 to the Transportation Grant \$294,000.00 = \$4,772,433.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,310,176.90 from the Total Formula Revenue \$4,772,433.42 = \$3,462,256.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,123	Total Formula Revenue per Extended ADMw = \$9,722
Charter Schools Rate(ORS 338.155) = \$9,123	

Payments

SSF Total Paid To Date	\$2,999,135	SSF Estimated Remaining Balance Due	\$463,121.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,249,341.92
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,490,851.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 23,315.09	2020-2021 ADMw 23,851.96	Extended ADMw 23,851.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50
 Then multiply \$4,509.50 by the Extended ADMw 23851.962 and then by the funding ratio 2.02372039905 = \$217,672,221.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$217,672,221.42 to the Transportation Grant \$11,536,000.00 = \$229,208,221.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$87,490,851.92 from the Total Formula Revenue \$229,208,221.42 = \$141,717,369.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,126	Total Formula Revenue per Extended ADMw = \$9,610
Charter Schools Rate(ORS 338.155) = \$9,336	

Payments

SSF Total Paid To Date ;116,344,923	SSF Estimated Remaining Balance Due \$25,372,446.51
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,407,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,338.50
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,302,838.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,149.44	2020-2021 ADMw 1,169.85	Extended ADMw 1,169.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1169.8501 and then by the funding ratio 2.02372039905 = \$10,687,850.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,687,850.82 to the Transportation Grant \$518,000.00 = \$11,205,850.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,302,838.50 from the Total Formula Revenue \$11,205,850.82 = \$6,903,012.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,136	Total Formula Revenue per Extended ADMw = \$9,579
Charter Schools Rate(ORS 338.155) = \$9,298	

Payments

SSF Total Paid To Date \$5,884,035	SSF Estimated Remaining Balance Due \$1,018,977.32
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$672,200.88
County School Fund	=	\$150,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,092,200.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,185.75	2020-2021 ADMw 7,132.03	Extended ADMw 7,185.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 7185.7538 and then by the funding ratio 2.02372039905 = \$65,486,065.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,486,065.82 to the Transportation Grant \$2,310,000.00 = \$67,796,065.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,092,200.88 from the Total Formula Revenue \$67,796,065.82 = \$51,703,864.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,113	Total Formula Revenue per Extended ADMw = \$9,435
Charter Schools Rate(ORS 338.155) = \$9,113	

Payments

SSF Total Paid To Date \$42,055,861	SSF Estimated Remaining Balance Due \$9,648,003.94
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$61,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363,921.80
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$63,063,921.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,432,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,902,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,846.74

2020-2021 ADMw 13,873.24

Extended ADMw 13,873.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 13873.24 and then by the funding ratio 2.02372039905 = \$127,484,093.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,484,093.57 to the Transportation Grant \$5,902,400.00 = \$133,386,493.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$63,063,921.80 from the Total Formula Revenue \$133,386,493.57 = \$70,322,571.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,189

Total Formula Revenue per Extended ADMw = \$9,615

Charter Schools Rate(ORS 338.155) = \$9,207

Payments

SSF Total Paid To Date	\$58,843,226	SSF Estimated Remaining Balance Due	\$11,479,345.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$155,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,613,181.26
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,363,181.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,900,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 46,724.09	2020-2021 ADMw 47,015.24	Extended ADMw 47,015.24
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 47015.2395 and then by the funding ratio 2.02372039905 = \$432,484,775.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$432,484,775.91 to the Transportation Grant \$16,030,000.00 = \$448,514,775.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,363,181.26 from the Total Formula Revenue \$448,514,775.91 = \$287,151,594.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,199	Total Formula Revenue per Extended ADMw = \$9,540
Charter Schools Rate(ORS 338.155) = \$9,256	

Payments

SSF Total Paid To Date	:232,874,312	SSF Estimated Remaining Balance Due	\$54,277,282.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,670,667.00
Federal Forest Fees	=	\$530.00
Common School Fund	=	\$570,041.34
County School Fund	=	\$64,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,308,365.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,005.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,534.87

2020-2021 ADMw 5,454.15

Extended ADMw 5,534.87

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75
Then multiply \$4,538.75 by the Extended ADMw 5534.8675 and then by the funding ratio 2.02372039905 = \$50,838,648.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,838,648.89 to the Transportation Grant \$2,056,005.70 = \$52,894,654.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,308,365.34 from the Total Formula Revenue \$52,894,654.59 = \$33,586,289.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,185

Total Formula Revenue per Extended ADMw = \$9,557

Charter Schools Rate(ORS 338.155) = \$9,185

Payments

SSF Total Paid To Date	\$26,964,493	SSF Estimated Remaining Balance Due	\$6,621,796.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,433,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,588.70
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,053,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,559,588.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 651.74

2020-2021 ADMw 659.16

Extended ADMw 659.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 659.1597 and then by the funding ratio 2.02372039905 = \$6,012,134.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,012,134.87 to the Transportation Grant \$175,000.00 = \$6,187,134.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,559,588.70 from the Total Formula Revenue \$6,187,134.87 = \$3,627,546.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,121

Total Formula Revenue per Extended ADMw = \$9,386

Charter Schools Rate(ORS 338.155) = \$9,225

Payments

SSF Total Paid To Date	\$3,028,358	SSF Estimated Remaining Balance Due	\$599,188.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539.48
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$213,039.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 152.98	2020-2021 ADMw 141.85	Extended ADMw 152.98
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00
Then multiply \$4,673.00 by the Extended ADMw 152.98 and then by the funding ratio 2.02372039905 = \$1,446,708.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,446,708.21 to the Transportation Grant \$256,500.00 = \$1,703,208.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$213,039.48 from the Total Formula Revenue \$1,703,208.21 = \$1,490,168.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,457	Total Formula Revenue per Extended ADMw = \$11,134
Charter Schools Rate(ORS 338.155) = \$9,457	

Payments

SSF Total Paid To Date	\$1,166,959	SSF Estimated Remaining Balance Due	\$323,209.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$14,205.52
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$777,905.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,547.97	2020-2021 ADMw 1,495.91	Extended ADMw 1,547.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
 Then multiply \$4,478.50 by the Extended ADMw 1547.97 and then by the funding ratio 2.02372039905 = \$14,029,610.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,029,610.94 to the Transportation Grant \$45,500.00 = \$14,075,110.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$777,905.52 from the Total Formula Revenue \$14,075,110.94 = \$13,297,205.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,063	Total Formula Revenue per Extended ADMw = \$9,093
Charter Schools Rate(ORS 338.155) = \$9,063	

Payments

SSF Total Paid To Date	\$10,704,096	SSF Estimated Remaining Balance Due	\$2,593,109.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$725.62
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$450,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$635,225.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,350.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,442.29 **2020-2021 ADMw** 1,841.97 **Extended ADMw** 1,478.31

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75
Then multiply \$4,338.75 by the Extended ADMw 1478.31455 and then by the funding ratio 2.02372039905 = \$12,980,218.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,980,218.03 to the Transportation Grant \$133,350.00 = \$13,113,568.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$635,225.62 from the Total Formula Revenue \$13,113,568.03 = \$12,478,342.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,780 Total Formula Revenue per Extended ADMw = \$8,871
Charter Schools Rate(ORS 338.155) = \$9,000

Payments

SSF Total Paid To Date	\$12,291,480	SSF Estimated Remaining Balance Due	\$186,862.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,165.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,920,165.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,156.86	2020-2021 ADMw 1,139.66	Extended ADMw 1,156.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 1156.8614 and then by the funding ratio 2.02372039905 = \$10,370,186.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,370,186.00 to the Transportation Grant \$420,000.00 = \$10,790,186.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,920,165.22 from the Total Formula Revenue \$10,790,186.00 = \$6,870,020.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,964	Total Formula Revenue per Extended ADMw = \$9,327
Charter Schools Rate(ORS 338.155) = \$8,964	

Payments

SSF Total Paid To Date	\$5,525,374	SSF Estimated Remaining Balance Due	\$1,344,646.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,990,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,286.16
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,083,286.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 957.72	2020-2021 ADMw 955.57	Extended ADMw 957.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 957.7153 and then by the funding ratio 2.02372039905 = \$8,758,490.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,758,490.76 to the Transportation Grant \$248,500.00 = \$9,006,990.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,083,286.16 from the Total Formula Revenue \$9,006,990.76 = \$6,923,704.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,145	Total Formula Revenue per Extended ADMw = \$9,405
Charter Schools Rate(ORS 338.155) = \$9,145	

Payments

SSF Total Paid To Date	\$5,808,299	SSF Estimated Remaining Balance Due	\$1,115,405.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,193.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,950,193.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,108.48	2020-2021 ADMw 1,150.35	Extended ADMw 1,150.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 1150.3483 and then by the funding ratio 2.02372039905 = \$10,399,683.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,399,683.49 to the Transportation Grant \$350,000.00 = \$10,749,683.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,950,193.44 from the Total Formula Revenue \$10,749,683.49 = \$7,799,490.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040	Total Formula Revenue per Extended ADMw = \$9,345
Charter Schools Rate(ORS 338.155) = \$9,382	

Payments

SSF Total Paid To Date	\$4,541,695	SSF Estimated Remaining Balance Due	\$3,257,795.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,827.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,347,827.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,034.43	2020-2021 ADMw 5,190.53	Extended ADMw 5,190.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75
 Then multiply \$4,542.75 by the Extended ADMw 5190.5342 and then by the funding ratio 2.02372039905 = \$47,717,908.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,717,908.86 to the Transportation Grant \$1,925,000.00 = \$49,642,908.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,347,827.50 from the Total Formula Revenue \$49,642,908.86 = \$31,295,081.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,193	Total Formula Revenue per Extended ADMw = \$9,564
Charter Schools Rate(ORS 338.155) = \$9,478	

Payments

SSF Total Paid To Date	\$25,031,425	SSF Estimated Remaining Balance Due	\$6,263,656.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,385.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,478.38
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,347,363.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,059.75	2020-2021 ADMw 1,049.37	Extended ADMw 1,059.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 1059.7524 and then by the funding ratio 2.02372039905 = \$9,571,539.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,571,539.70 to the Transportation Grant \$280,000.00 = \$9,851,539.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,347,363.38 from the Total Formula Revenue \$9,851,539.70 = \$7,504,176.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,032	Total Formula Revenue per Extended ADMw = \$9,296
Charter Schools Rate(ORS 338.155) = \$9,032	

Payments

SSF Total Paid To Date	\$6,188,248	SSF Estimated Remaining Balance Due	\$1,315,928.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,917.66
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,888,917.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,948,872.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,064,210.40

2021-2022 Extended ADMw

2021-2022 ADMw 7,713.28

2020-2021 ADMw 7,590.56

Extended ADMw 7,713.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 7713.276 and then by the funding ratio 2.02372039905 = \$70,820,364.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,820,364.95 to the Transportation Grant \$2,064,210.40 = \$72,884,575.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,888,917.66 from the Total Formula Revenue \$72,884,575.35 = \$55,995,657.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,182

Total Formula Revenue per Extended ADMw = \$9,449

Charter Schools Rate(ORS 338.155) = \$9,182

Payments

SSF Total Paid To Date	\$46,264,375	SSF Estimated Remaining Balance Due	\$9,731,282.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,021.16
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,054,091.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,138.33	2020-2021 ADMw 1,156.57	Extended ADMw 1,141.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
 Then multiply \$4,395.50 by the Extended ADMw 1141.7057 and then by the funding ratio 2.02372039905 = \$10,155,772.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,155,772.49 to the Transportation Grant \$245,000.00 = \$10,400,772.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,054,091.16 from the Total Formula Revenue \$10,400,772.49 = \$8,346,681.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,895	Total Formula Revenue per Extended ADMw = \$9,110
Charter Schools Rate(ORS 338.155) = \$8,922	

Payments

SSF Total Paid To Date	\$6,760,796	SSF Estimated Remaining Balance Due	\$1,585,885.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	