

Date: 11/2/2021
To: District Business Managers
Re: 2021-22 State School Fund Estimates

	2021 - 22	2022 - 23	2021-23 Biennium
	\$4,556,902,000	\$4,742,898,000	\$9,299,800,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,556,902,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
Transfers/Deductions			(\$55,731,667)
State Revenue for Formula			\$4,501,170,334
District Local Revenue:			\$2,135,170,711
ESD Local Revenue:			\$144,577,663
Local Rev. for Formula (District + ESD)			\$2,279,748,374
Total Revenue For Formula			\$6,780,918,708
District Share at 95.50%			\$6,475,777,366
ESD Share at 4.50%			\$305,141,342
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
Districts			(\$67,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,408,542,241
ESDs			\$295,856,217

Sources for 2021-22 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2020
School District Funding Ratio:	1.983846047
Transportation Grant:	\$250,417,085.70
Estimated ADM:	556,350
Estimated ADMw:	689,500
District Accrual per ADMw:	\$525
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$8,927

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,421,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$513,647.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,935,209.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$762,939.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,422.62	2020-2021 ADMw 5,345.16	Extended ADMw 5,422.62
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 5422.62 and then by the funding ratio 1.983846046814 = \$47,769,314.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,769,314.85 to the Transportation Grant \$762,939.80 = \$48,532,254.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,935,209.86 from the Total Formula Revenue \$48,532,254.65 = \$42,597,044.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,809	Total Formula Revenue per Extended ADMw = \$8,950
Charter Schools Rate(ORS 338.155) = \$8,809	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,546.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$842,546.15

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 197.99 **2020-2021 ADMw** 191.10 **Extended ADMw** 197.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 197.99 and then by the funding ratio 1.983846046814 = \$1,776,551.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,776,551.53 to the Transportation Grant \$207,000.00 = \$1,983,551.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$842,546.15 from the Total Formula Revenue \$1,983,551.53 = \$1,141,005.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,973 Total Formula Revenue per Extended ADMw = \$10,018
Charter Schools Rate(ORS 338.155) = \$8,973

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$2,603.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,657.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$347,760.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,482.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$175,933.80

2021-2022 Extended ADMw

2021-2022 ADMw 104.39

2020-2021 ADMw 110.27

Extended ADMw 110.27

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 110.2699 and then by the funding ratio 1.983846046814 = \$990,811.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$990,811.96 to the Transportation Grant \$175,933.80 = \$1,166,745.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$347,760.49 from the Total Formula Revenue \$1,166,745.76 = \$818,985.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985

Total Formula Revenue per Extended ADMw = \$10,581

Charter Schools Rate(ORS 338.155) = \$9,491

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,070,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,261.88
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,107,261.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 355.02	2020-2021 ADMw 339.15	Extended ADMw 355.02
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 355.02 and then by the funding ratio 1.983846046814 = \$3,144,193.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,144,193.70 to the Transportation Grant \$369,000.00 = \$3,513,193.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,107,261.88 from the Total Formula Revenue \$3,513,193.70 = \$2,405,931.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,856	Total Formula Revenue per Extended ADMw = \$9,896
Charter Schools Rate(ORS 338.155) = \$8,856	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,859.16
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,500,681.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 504.44	2020-2021 ADMw 497.30	Extended ADMw 504.44
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 504.4425 and then by the funding ratio 1.983846046814 = \$4,478,294.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,478,294.76 to the Transportation Grant \$512,000.00 = \$4,990,294.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,500,681.16 from the Total Formula Revenue \$4,990,294.76 = \$3,489,613.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,878	Total Formula Revenue per Extended ADMw = \$9,893
Charter Schools Rate(ORS 338.155) = \$8,878	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,078.70
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$524,078.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,192.40	2020-2021 ADMw 853.69	Extended ADMw 1,192.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
 Then multiply \$4,480.00 by the Extended ADMw 1192.4 and then by the funding ratio 1.983846046814 = \$10,597,610.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,597,610.36 to the Transportation Grant \$588,000.00 = \$11,185,610.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$524,078.70 from the Total Formula Revenue \$11,185,610.36 = \$10,661,531.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,888	Total Formula Revenue per Extended ADMw = \$9,381
Charter Schools Rate(ORS 338.155) = \$8,888	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,444.13
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,344,631.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$799,898.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$559,928.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,845.91	2020-2021 ADMw 1,808.61	Extended ADMw 1,845.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
 Then multiply \$4,500.00 by the Extended ADMw 1845.91 and then by the funding ratio 1.983846046814 = \$16,479,005.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,479,005.65 to the Transportation Grant \$559,928.60 = \$17,038,934.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,344,631.13 from the Total Formula Revenue \$17,038,934.25 = \$12,694,303.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,927	Total Formula Revenue per Extended ADMw = \$9,231
Charter Schools Rate(ORS 338.155) = \$8,927	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,341,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,434.90
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,297,895.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,881,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,116,700.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,515.49	2020-2021 ADMw 7,531.50	Extended ADMw 7,531.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 7531.4975 and then by the funding ratio 1.983846046814 = \$67,224,785.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,224,785.94 to the Transportation Grant \$4,116,700.00 = \$71,341,485.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,297,895.90 from the Total Formula Revenue \$71,341,485.94 = \$38,043,590.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,926	Total Formula Revenue per Extended ADMw = \$9,472
Charter Schools Rate(ORS 338.155) = \$8,945	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,380,000.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$988,351.77
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,386,851.77

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,111,060.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,277,742.00

2021-2022 Extended ADMw

2021-2022 ADMw 10,359.85	2020-2021 ADMw 10,543.45	Extended ADMw 10,543.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 10543.4525 and then by the funding ratio 1.983846046814 = \$94,370,409.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$94,370,409.42 to the Transportation Grant \$4,277,742.00 = \$98,648,151.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,386,851.77 from the Total Formula Revenue \$98,648,151.42 = \$55,261,299.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,951	Total Formula Revenue per Extended ADMw = \$9,356
Charter Schools Rate(ORS 338.155) = \$9,109	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$758,267.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,509,267.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.07

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,820.18	2020-2021 ADMw 7,582.84	Extended ADMw 7,820.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75
 Then multiply \$4,526.75 by the Extended ADMw 7820.175 and then by the funding ratio 1.983846046814 = \$70,228,104.79

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,228,104.79 to the Transportation Grant \$3,080,000.00 = \$73,308,104.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$39,509,267.90 from the Total Formula Revenue \$73,308,104.79 = \$33,798,836.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,980	Total Formula Revenue per Extended ADMw = \$9,374
Charter Schools Rate(ORS 338.155) = \$8,980	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,791,204.52
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$78,946,204.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$14,000,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,800,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,773.74

2020-2021 ADMw 19,528.10

Extended ADMw 19,773.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75

Then multiply \$4,536.75 by the Extended ADMw 19773.7425 and then by the funding ratio 1.983846046814 = \$177,967,905.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$177,967,905.24 to the Transportation Grant \$9,800,000.00 = \$187,767,905.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$78,946,204.52 from the Total Formula Revenue \$187,767,905.24 = \$108,821,700.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,000

Total Formula Revenue per Extended ADMw = \$9,496

Charter Schools Rate(ORS 338.155) = \$9,000

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,197.39
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,946,197.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,954.25	2020-2021 ADMw 2,946.86	Extended ADMw 2,954.25
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 2954.2475 and then by the funding ratio 1.983846046814 = \$26,203,512.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,203,512.61 to the Transportation Grant \$1,750,000.00 = \$27,953,512.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,946,197.39 from the Total Formula Revenue \$27,953,512.61 = \$18,007,315.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,870	Total Formula Revenue per Extended ADMw = \$9,462
Charter Schools Rate(ORS 338.155) = \$8,870	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482,080.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,082,080.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,910,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,737,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,126.26	2020-2021 ADMw 4,997.06	Extended ADMw 5,126.26
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 5126.26 and then by the funding ratio 1.983846046814 = \$45,496,742.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,496,742.96 to the Transportation Grant \$2,737,000.00 = \$48,233,742.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,082,080.48 from the Total Formula Revenue \$48,233,742.96 = \$30,151,662.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,875	Total Formula Revenue per Extended ADMw = \$9,409
Charter Schools Rate(ORS 338.155) = \$8,875	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,326,320.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$60,997.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,388,317.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$516,705.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$361,693.50

2021-2022 Extended ADMw

2021-2022 ADMw 727.94

2020-2021 ADMw 655.14

Extended ADMw 727.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 727.9355 and then by the funding ratio 1.983846046814 = \$6,466,733.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,466,733.37 to the Transportation Grant \$361,693.50 = \$6,828,426.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,388,317.72 from the Total Formula Revenue \$6,828,426.87 = \$4,440,109.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,884

Total Formula Revenue per Extended ADMw = \$9,381

Charter Schools Rate(ORS 338.155) = \$8,884

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,988,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$782,024.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,770,499.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,460.32	2020-2021 ADMw 8,624.05	Extended ADMw 8,624.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 8624.0474 and then by the funding ratio 1.983846046814 = \$76,886,867.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$76,886,867.85 to the Transportation Grant \$4,970,000.00 = \$81,856,867.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,770,499.80 from the Total Formula Revenue \$81,856,867.85 = \$51,086,368.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,915	Total Formula Revenue per Extended ADMw = \$9,492
Charter Schools Rate(ORS 338.155) = \$9,088	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,095,818.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$465,157.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,560,975.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,746,840.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,622,788.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,141.97	2020-2021 ADMw 5,015.58	Extended ADMw 5,141.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
 Then multiply \$4,549.75 by the Extended ADMw 5141.9725 and then by the funding ratio 1.983846046814 = \$46,411,462.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,411,462.05 to the Transportation Grant \$2,622,788.00 = \$49,034,250.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,560,975.76 from the Total Formula Revenue \$49,034,250.05 = \$31,473,274.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,026	Total Formula Revenue per Extended ADMw = \$9,536
Charter Schools Rate(ORS 338.155) = \$9,026	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$330,860.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,130,860.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,454.00	2020-2021 ADMw 3,610.95	Extended ADMw 3,610.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 3610.95 and then by the funding ratio 1.983846046814 = \$31,972,798.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,972,798.82 to the Transportation Grant \$1,260,000.00 = \$33,232,798.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,130,860.82 from the Total Formula Revenue \$33,232,798.82 = \$26,101,938.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,854	Total Formula Revenue per Extended ADMw = \$9,203
Charter Schools Rate(ORS 338.155) = \$9,257	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,502,504.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$192,984.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,695,988.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,091.05	2020-2021 ADMw 2,109.30	Extended ADMw 2,109.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 2109.2996 and then by the funding ratio 1.983846046814 = \$18,850,242.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,850,242.03 to the Transportation Grant \$910,000.00 = \$19,760,242.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,695,988.06 from the Total Formula Revenue \$19,760,242.03 = \$15,064,253.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,937	Total Formula Revenue per Extended ADMw = \$9,368
Charter Schools Rate(ORS 338.155) = \$9,015	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$192,007.75
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,342,007.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,088.67	2020-2021 ADMw 2,112.93	Extended ADMw 2,112.93
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 2112.927 and then by the funding ratio 1.983846046814 = \$18,975,924.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,975,924.93 to the Transportation Grant \$875,000.00 = \$19,850,924.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,342,007.75 from the Total Formula Revenue \$19,850,924.93 = \$11,508,917.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,981	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate(ORS 338.155) = \$9,085	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,069.90
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,629,069.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 642.55

2020-2021 ADMw 645.62

Extended ADMw 645.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 645.6238 and then by the funding ratio 1.983846046814 = \$5,703,803.75

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,703,803.75 to the Transportation Grant \$199,500.00 = \$5,903,303.75

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,629,069.90 from the Total Formula Revenue \$5,903,303.75 = \$4,274,233.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,835

Total Formula Revenue per Extended ADMw = \$9,144

Charter Schools Rate(ORS 338.155) = \$8,877

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,271.84
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,230,153.93)
Sum of Local Revenue	=	\$3,401,117.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$839,220.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$755,298.00

2021-2022 Extended ADMw

2021-2022 ADMw 305.51	2020-2021 ADMw 245.56	Extended ADMw 305.51
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.38 by \$25 then add \$4500 to the result = \$4,365.50
 Then multiply \$4,365.50 by the Extended ADMw 305.505 and then by the funding ratio 1.983846046814 = \$2,645,819.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,645,819.92 to the Transportation Grant \$755,298.00 = \$3,401,117.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,401,117.92 from the Total Formula Revenue \$3,401,117.92 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,660	Total Formula Revenue per Extended ADMw = \$11,133
Charter Schools Rate(ORS 338.155) = \$8,660	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$170,854.36
County School Fund	=	\$2,000,000.00
State Managed Timber	=	\$289,546.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,014,760.55)
Sum of Local Revenue	=	\$18,153,565.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,303,349.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$912,344.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,909.75	2020-2021 ADMw 1,832.14	Extended ADMw 1,909.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 1909.7525 and then by the funding ratio 1.983846046814 = \$17,241,221.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,241,221.50 to the Transportation Grant \$912,344.30 = \$18,153,565.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,153,565.80 from the Total Formula Revenue \$18,153,565.80 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,028	Total Formula Revenue per Extended ADMw = \$9,506
Charter Schools Rate(ORS 338.155) = \$9,028	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,394.17
County School Fund	=	\$920,000.00
State Managed Timber	=	\$717,210.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,660,004.17

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,221.73	2020-2021 ADMw 1,016.40	Extended ADMw 1,221.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 1221.725 and then by the funding ratio 1.983846046814 = \$10,858,846.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,858,846.04 to the Transportation Grant \$350,000.00 = \$11,208,846.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,660,004.17 from the Total Formula Revenue \$11,208,846.04 = \$6,548,841.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,888	Total Formula Revenue per Extended ADMw = \$9,175
Charter Schools Rate(ORS 338.155) = \$8,888	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,545.22
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,668,545.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,165,034.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$815,523.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,559.95	2020-2021 ADMw 2,438.88	Extended ADMw 2,559.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
 Then multiply \$4,436.00 by the Extended ADMw 2559.9475 and then by the funding ratio 1.983846046814 = \$22,528,411.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,528,411.11 to the Transportation Grant \$815,523.80 = \$23,343,934.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,668,545.22 from the Total Formula Revenue \$23,343,934.91 = \$12,675,389.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,800	Total Formula Revenue per Extended ADMw = \$9,119
Charter Schools Rate(ORS 338.155) = \$8,800	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,355.46
County School Fund	=	\$31,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,944,140.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$994,288.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$795,430.40

2021-2022 Extended ADMw

2021-2022 ADMw 887.16

2020-2021 ADMw 859.20

Extended ADMw 887.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 887.1575 and then by the funding ratio 1.983846046814 = \$7,772,968.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,772,968.89 to the Transportation Grant \$795,430.40 = \$8,568,399.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,944,140.46 from the Total Formula Revenue \$8,568,399.29 = \$4,624,258.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,762

Total Formula Revenue per Extended ADMw = \$9,658

Charter Schools Rate(ORS 338.155) = \$8,762

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,909.12
County School Fund	=	\$50,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,204,909.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,083.36	2020-2021 ADMw 824.52	Extended ADMw 1,083.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.2 by \$25 then add \$4500 to the result = \$4,420.00
 Then multiply \$4,420.00 by the Extended ADMw 1083.3625 and then by the funding ratio 1.983846046814 = \$9,499,571.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,499,571.90 to the Transportation Grant \$735,000.00 = \$10,234,571.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,204,909.12 from the Total Formula Revenue \$10,234,571.90 = \$6,029,662.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769	Total Formula Revenue per Extended ADMw = \$9,447
Charter Schools Rate(ORS 338.155) = \$8,769	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,253.20
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,628,253.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$600,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 753.67

2020-2021 ADMw 750.14

Extended ADMw 753.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50
Then multiply \$4,458.50 by the Extended ADMw 753.6675 and then by the funding ratio 1.983846046814 = \$6,666,172.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,666,172.16 to the Transportation Grant \$600,000.00 = \$7,266,172.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,628,253.20 from the Total Formula Revenue \$7,266,172.16 = \$3,637,918.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,845

Total Formula Revenue per Extended ADMw = \$9,641

Charter Schools Rate(ORS 338.155) = \$8,845

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,778.72
County School Fund	=	\$84,000.00
State Managed Timber	=	\$115,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,374,460.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,673,470.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,171,429.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,171.35	2020-2021 ADMw 3,079.46	Extended ADMw 3,171.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
 Then multiply \$4,515.25 by the Extended ADMw 3171.351 and then by the funding ratio 1.983846046814 = \$28,407,569.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$28,407,569.60 to the Transportation Grant \$1,171,429.00 = \$29,578,998.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,374,460.72 from the Total Formula Revenue \$29,578,998.60 = \$19,204,537.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,958	Total Formula Revenue per Extended ADMw = \$9,327
Charter Schools Rate(ORS 338.155) = \$8,958	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,353,703.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$146,446.59
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,521,649.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,655.09 **2020-2021 ADMw** 1,639.14 **Extended ADMw** 1,655.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 1655.09 and then by the funding ratio 1.983846046814 = \$14,519,388.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,519,388.28 to the Transportation Grant \$525,000.00 = \$15,044,388.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,521,649.59 from the Total Formula Revenue \$15,044,388.28 = \$12,522,738.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,773 Total Formula Revenue per Extended ADMw = \$9,090
Charter Schools Rate(ORS 338.155) = \$8,773

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,870.78
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,373,870.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,572.53	2020-2021 ADMw 3,588.49	Extended ADMw 3,588.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 3588.493 and then by the funding ratio 1.983846046814 = \$32,007,103.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,007,103.36 to the Transportation Grant \$1,652,000.00 = \$33,659,103.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,373,870.78 from the Total Formula Revenue \$33,659,103.36 = \$24,285,232.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,919	Total Formula Revenue per Extended ADMw = \$9,380
Charter Schools Rate(ORS 338.155) = \$8,959	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$447,801.13
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,382,801.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,718.78	2020-2021 ADMw 6,137.79	Extended ADMw 6,137.79
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
 Then multiply \$4,470.00 by the Extended ADMw 6137.7948 and then by the funding ratio 1.983846046814 = \$54,428,686.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$54,428,686.58 to the Transportation Grant \$1,050,000.00 = \$55,478,686.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,382,801.13 from the Total Formula Revenue \$55,478,686.58 = \$49,095,885.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,868	Total Formula Revenue per Extended ADMw = \$9,039
Charter Schools Rate(ORS 338.155) = 11,534	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,668.35
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$265,168.35

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 235.88

2020-2021 ADMw 248.42

Extended ADMw 248.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 248.4191 and then by the funding ratio 1.983846046814 = \$2,197,630.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,197,630.99 to the Transportation Grant \$5,600.00 = \$2,203,230.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$265,168.35 from the Total Formula Revenue \$2,203,230.99 = \$1,938,062.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,846

Total Formula Revenue per Extended ADMw = \$8,869

Charter Schools Rate(ORS 338.155) = \$9,317

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,697.08
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,882,697.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 663.07

2020-2021 ADMw 654.14

Extended ADMw 663.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.9 by \$25 then add \$4500 to the result = \$4,427.50
Then multiply \$4,427.50 by the Extended ADMw 663.0725 and then by the funding ratio 1.983846046814 = \$5,824,082.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,824,082.96 to the Transportation Grant \$524,000.00 = \$6,348,082.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,882,697.08 from the Total Formula Revenue \$6,348,082.96 = \$4,465,385.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,783

Total Formula Revenue per Extended ADMw = \$9,574

Charter Schools Rate(ORS 338.155) = \$8,783

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,191,920.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$69,535.01
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,276,455.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$652,302.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$456,611.40

2021-2022 Extended ADMw

2021-2022 ADMw 838.90

2020-2021 ADMw 796.09

Extended ADMw 838.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
Then multiply \$4,517.50 by the Extended ADMw 838.9025 and then by the funding ratio 1.983846046814 = \$7,518,264.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,518,264.77 to the Transportation Grant \$456,611.40 = \$7,974,876.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,276,455.01 from the Total Formula Revenue \$7,974,876.17 = \$3,698,421.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,962

Total Formula Revenue per Extended ADMw = \$9,506

Charter Schools Rate(ORS 338.155) = \$8,962

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,544,220.00
Federal Forest Fees	=	\$191,482.00
Common School Fund	=	\$326,684.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,062,386.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,806,343.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,264,440.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,591.20	2020-2021 ADMw 3,492.30	Extended ADMw 3,591.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25
 Then multiply \$4,506.25 by the Extended ADMw 3591.195 and then by the funding ratio 1.983846046814 = \$32,104,228.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,104,228.38 to the Transportation Grant \$1,264,440.10 = \$33,368,668.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,062,386.38 from the Total Formula Revenue \$33,368,668.48 = \$20,306,282.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,940	Total Formula Revenue per Extended ADMw = \$9,292
Charter Schools Rate(ORS 338.155) = \$8,940	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$47,405.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,727,405.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 586.64	2020-2021 ADMw 589.71	Extended ADMw 589.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 589.7059 and then by the funding ratio 1.983846046814 = \$5,248,692.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,248,692.28 to the Transportation Grant \$245,000.00 = \$5,493,692.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,727,405.30 from the Total Formula Revenue \$5,493,692.28 = \$1,766,286.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,901	Total Formula Revenue per Extended ADMw = \$9,316
Charter Schools Rate(ORS 338.155) = \$8,947	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$22,780.58
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,988,780.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$324,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 366.69	2020-2021 ADMw 345.08	Extended ADMw 366.69
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
 Then multiply \$4,445.00 by the Extended ADMw 366.6925 and then by the funding ratio 1.983846046814 = \$3,233,566.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,233,566.22 to the Transportation Grant \$259,200.00 = \$3,492,766.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,988,780.58 from the Total Formula Revenue \$3,492,766.22 = \$1,503,985.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,818	Total Formula Revenue per Extended ADMw = \$9,525
Charter Schools Rate(ORS 338.155) = \$8,818	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$265,000.00
Common School Fund	=	\$151,870.54
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,732,870.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,656.81	2020-2021 ADMw 1,602.84	Extended ADMw 1,656.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
 Then multiply \$4,484.50 by the Extended ADMw 1656.805 and then by the funding ratio 1.983846046814 = \$14,739,861.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,739,861.11 to the Transportation Grant \$665,000.00 = \$15,404,861.11

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,732,870.54 from the Total Formula Revenue \$15,404,861.11 = \$8,671,990.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,897	Total Formula Revenue per Extended ADMw = \$9,298
Charter Schools Rate(ORS 338.155) = \$8,897	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,190,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,872,346.78
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,452,432.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,112,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,378,470.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,903.88	2020-2021 ADMw 19,920.58	Extended ADMw 19,920.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
 Then multiply \$4,548.75 by the Extended ADMw 19920.5775 and then by the funding ratio 1.983846046814 = \$179,763,683.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$179,763,683.90 to the Transportation Grant \$6,378,470.00 = \$186,142,153.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,452,432.78 from the Total Formula Revenue \$186,142,153.90 = \$90,689,721.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,344
Charter Schools Rate(ORS 338.155) = \$9,032	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,827,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$753,017.52
County School Fund	=	\$170,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,750,617.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,452,100.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,116,470.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,136.32	2020-2021 ADMw 8,134.61	Extended ADMw 8,136.32
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50
 Then multiply \$4,508.50 by the Extended ADMw 8136.3235 and then by the funding ratio 1.983846046814 = \$72,772,659.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$72,772,659.76 to the Transportation Grant \$3,116,470.00 = \$75,889,129.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$29,750,617.52 from the Total Formula Revenue \$75,889,129.76 = \$46,138,512.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,944	Total Formula Revenue per Extended ADMw = \$9,327
Charter Schools Rate(ORS 338.155) = \$8,944	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$123,666.01
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,448,666.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$864,500.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,150.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,284.14	2020-2021 ADMw 1,155.23	Extended ADMw 1,284.14
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
 Then multiply \$4,587.50 by the Extended ADMw 1284.135 and then by the funding ratio 1.983846046814 = \$11,686,776.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,686,776.18 to the Transportation Grant \$605,150.00 = \$12,291,926.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,448,666.01 from the Total Formula Revenue \$12,291,926.18 = \$2,843,260.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101	Total Formula Revenue per Extended ADMw = \$9,572
Charter Schools Rate(ORS 338.155) = \$9,101	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$58,036.24
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,538,036.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 706.87	2020-2021 ADMw 709.45	Extended ADMw 709.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.94 by \$25 then add \$4500 to the result = \$4,376.50
 Then multiply \$4,376.50 by the Extended ADMw 709.4501 and then by the funding ratio 1.983846046814 = \$6,159,660.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,159,660.18 to the Transportation Grant \$210,000.00 = \$6,369,660.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,538,036.24 from the Total Formula Revenue \$6,369,660.18 = \$4,831,623.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,682	Total Formula Revenue per Extended ADMw = \$8,978
Charter Schools Rate(ORS 338.155) = \$8,714	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,985,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$614,424.81
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,779,424.81

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,537.02	2020-2021 ADMw 6,313.12	Extended ADMw 6,537.02
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 6537.015 and then by the funding ratio 1.983846046814 = \$58,649,730.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,649,730.85 to the Transportation Grant \$2,660,000.00 = \$61,309,730.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,779,424.81 from the Total Formula Revenue \$61,309,730.85 = \$42,530,306.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,972	Total Formula Revenue per Extended ADMw = \$9,379
Charter Schools Rate(ORS 338.155) = \$8,972	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$73,765.69
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,666,765.69

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 880.54	2020-2021 ADMw 895.41	Extended ADMw 895.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.33 by \$25 then add \$4500 to the result = \$4,583.25
 Then multiply \$4,583.25 by the Extended ADMw 895.4126 and then by the funding ratio 1.983846046814 = \$8,141,505.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,141,505.39 to the Transportation Grant \$481,600.00 = \$8,623,105.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,666,765.69 from the Total Formula Revenue \$8,623,105.39 = \$3,956,339.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,092	Total Formula Revenue per Extended ADMw = \$9,630
Charter Schools Rate(ORS 338.155) = \$9,246	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$495,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$22,238.19
County School Fund	=	\$3,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$550,238.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 368.69 2020-2021 ADMw 365.90 Extended ADMw 368.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.29 by \$25 then add \$4500 to the result = \$4,392.75
Then multiply \$4,392.75 by the Extended ADMw 368.69 and then by the funding ratio 1.983846046814 = \$3,212,963.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,212,963.65 to the Transportation Grant \$236,000.00 = \$3,448,963.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$550,238.19 from the Total Formula Revenue \$3,448,963.65 = \$2,898,725.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,715 Total Formula Revenue per Extended ADMw = \$9,355
Charter Schools Rate(ORS 338.155) = \$8,715

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,437,957.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$154,582.51
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,712,539.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,674.67	2020-2021 ADMw 1,633.84	Extended ADMw 1,674.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.87 by \$25 then add \$4500 to the result = \$4,478.25
 Then multiply \$4,478.25 by the Extended ADMw 1674.665 and then by the funding ratio 1.983846046814 = \$14,877,989.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,877,989.39 to the Transportation Grant \$728,000.00 = \$15,605,989.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,712,539.51 from the Total Formula Revenue \$15,605,989.39 = \$11,893,449.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,884	Total Formula Revenue per Extended ADMw = \$9,319
Charter Schools Rate(ORS 338.155) = \$8,884	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$23,322.98
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$331,822.98

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 365.25

2020-2021 ADMw 370.82

Extended ADMw 370.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 370.8222 and then by the funding ratio 1.983846046814 = \$3,285,247.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,285,247.55 to the Transportation Grant \$80,500.00 = \$3,365,747.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$331,822.98 from the Total Formula Revenue \$3,365,747.55 = \$3,033,924.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,859

Total Formula Revenue per Extended ADMw = \$9,076

Charter Schools Rate(ORS 338.155) = \$8,995

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$36,448.93
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,076,448.93

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 449.90 2020-2021 ADMw 424.63 Extended ADMw 449.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
Then multiply \$4,479.75 by the Extended ADMw 449.9 and then by the funding ratio 1.983846046814 = \$3,998,321.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,998,321.73 to the Transportation Grant \$185,500.00 = \$4,183,821.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,076,448.93 from the Total Formula Revenue \$4,183,821.73 = \$3,107,372.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,887 Total Formula Revenue per Extended ADMw = \$9,299
Charter Schools Rate(ORS 338.155) = \$8,887

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$26,034.95
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,534.95

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$203,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 425.58	2020-2021 ADMw 430.94	Extended ADMw 430.94
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75
 Then multiply \$4,380.75 by the Extended ADMw 430.9426 and then by the funding ratio 1.983846046814 = \$3,745,207.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,745,207.32 to the Transportation Grant \$203,000.00 = \$3,948,207.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,034,534.95 from the Total Formula Revenue \$3,948,207.32 = \$2,913,672.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,691	Total Formula Revenue per Extended ADMw = \$9,162
Charter Schools Rate(ORS 338.155) = \$8,800	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$25,492.55
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$833,492.55

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 390.89	2020-2021 ADMw 382.00	Extended ADMw 390.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
 Then multiply \$4,425.75 by the Extended ADMw 390.89 and then by the funding ratio 1.983846046814 = \$3,432,016.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,432,016.80 to the Transportation Grant \$340,000.00 = \$3,772,016.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$833,492.55 from the Total Formula Revenue \$3,772,016.80 = \$2,938,524.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,780	Total Formula Revenue per Extended ADMw = \$9,650
Charter Schools Rate(ORS 338.155) = \$8,780	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$41,222.00
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,288,222.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 526.04

2020-2021 ADMw 508.18

Extended ADMw 526.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 526.04 and then by the funding ratio 1.983846046814 = \$4,743,864.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,743,864.58 to the Transportation Grant \$199,500.00 = \$4,943,364.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,288,222.00 from the Total Formula Revenue \$4,943,364.58 = \$3,655,142.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018

Total Formula Revenue per Extended ADMw = \$9,397

Charter Schools Rate(ORS 338.155) = \$9,018

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,831.71
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,198,831.71

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 454.68	2020-2021 ADMw 465.22	Extended ADMw 465.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
 Then multiply \$4,426.50 by the Extended ADMw 465.2201 and then by the funding ratio 1.983846046814 = \$4,085,327.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,085,327.76 to the Transportation Grant \$292,000.00 = \$4,377,327.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,198,831.71 from the Total Formula Revenue \$4,377,327.76 = \$3,178,496.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,781	Total Formula Revenue per Extended ADMw = \$9,409
Charter Schools Rate(ORS 338.155) = \$8,985	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,185,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$65,087.37
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,325,087.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 878.61

2020-2021 ADMw 779.35

Extended ADMw 878.61

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 878.6075 and then by the funding ratio 1.983846046814 = \$7,756,012.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,756,012.21 to the Transportation Grant \$350,000.00 = \$8,106,012.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,325,087.37 from the Total Formula Revenue \$8,106,012.21 = \$5,780,924.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,828

Total Formula Revenue per Extended ADMw = \$9,226

Charter Schools Rate(ORS 338.155) = \$8,828

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$151,328.14
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,806,328.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,060,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,614.79	2020-2021 ADMw 1,468.34	Extended ADMw 1,614.79
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 1614.7875 and then by the funding ratio 1.983846046814 = \$14,293,170.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,293,170.61 to the Transportation Grant \$742,000.00 = \$15,035,170.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,806,328.14 from the Total Formula Revenue \$15,035,170.61 = \$11,228,842.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,851	Total Formula Revenue per Extended ADMw = \$9,311
Charter Schools Rate(ORS 338.155) = \$8,851	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$142,107.43
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,531,576.43

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,806.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$570,364.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,525.37	2020-2021 ADMw 1,555.05	Extended ADMw 1,555.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
 Then multiply \$4,529.75 by the Extended ADMw 1555.0481 and then by the funding ratio 1.983846046814 = \$13,974,170.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,974,170.15 to the Transportation Grant \$570,364.20 = \$14,544,534.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,531,576.43 from the Total Formula Revenue \$14,544,534.35 = \$11,012,957.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,986	Total Formula Revenue per Extended ADMw = \$9,353
Charter Schools Rate(ORS 338.155) = \$9,161	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,817,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,248.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$158,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,992,415.15

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,782.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$608,203.80

2021-2022 Extended ADMw

2021-2022 ADMw 306.15	2020-2021 ADMw 310.10	Extended ADMw 310.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.61 by \$25 then add \$4500 to the result = \$4,590.25
 Then multiply \$4,590.25 by the Extended ADMw 310.1016 and then by the funding ratio 1.983846046814 = \$2,823,893.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,823,893.49 to the Transportation Grant \$608,203.80 = \$3,432,097.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,992,415.15 from the Total Formula Revenue \$3,432,097.29 = \$1,439,682.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,106	Total Formula Revenue per Extended ADMw = \$11,068
Charter Schools Rate(ORS 338.155) = \$9,224	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,319.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$104,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$724,319.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 265.57

2020-2021 ADMw 270.94

Extended ADMw 270.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25

Then multiply \$4,471.25 by the Extended ADMw 270.9404 and then by the funding ratio 1.983846046814 = \$2,403,314.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,403,314.95 to the Transportation Grant \$180,000.00 = \$2,583,314.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$724,319.22 from the Total Formula Revenue \$2,583,314.95 = \$1,858,995.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,870

Total Formula Revenue per Extended ADMw = \$9,535

Charter Schools Rate(ORS 338.155) = \$9,050

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$622,200.00
Federal Forest Fees	=	\$424,320.00
Common School Fund	=	\$60,531.26
County School Fund	=	\$6,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,597,671.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 764.85

2020-2021 ADMw 745.40

Extended ADMw 764.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 764.85 and then by the funding ratio 1.983846046814 = \$6,799,600.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,799,600.71 to the Transportation Grant \$640,000.00 = \$7,439,600.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,597,671.26 from the Total Formula Revenue \$7,439,600.71 = \$5,841,929.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,890

Total Formula Revenue per Extended ADMw = \$9,727

Charter Schools Rate(ORS 338.155) = \$8,890

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$62,917.79
County School Fund	=	\$1,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$536,817.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 739.11 2020-2021 ADMw 325.48 Extended ADMw 739.11

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 739.11 and then by the funding ratio 1.983846046814 = \$6,673,042.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,673,042.34 to the Transportation Grant \$101,500.00 = \$6,774,542.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$536,817.79 from the Total Formula Revenue \$6,774,542.34 = \$6,237,724.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,028 Total Formula Revenue per Extended ADMw = \$9,166
Charter Schools Rate(ORS 338.155) = \$9,028

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$4,990.03
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$265,510.03

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 137.48 **2020-2021 ADMw** 133.24 **Extended ADMw** 137.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 137.4775 and then by the funding ratio 1.983846046814 = \$1,230,644.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,230,644.87 to the Transportation Grant \$135,000.00 = \$1,365,644.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$265,510.03 from the Total Formula Revenue \$1,365,644.87 = \$1,100,134.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,952 Total Formula Revenue per Extended ADMw = \$9,934
Charter Schools Rate(ORS 338.155) = \$8,952

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,114.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$6,291.78
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$62,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$202,885.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,591.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$38,213.70

2021-2022 Extended ADMw

2021-2022 ADMw 146.35

2020-2021 ADMw 145.98

Extended ADMw 146.35

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.13 by \$25 then add \$4500 to the result = \$4,321.75
Then multiply \$4,321.75 by the Extended ADMw 146.35 and then by the funding ratio 1.983846046814 = \$1,254,759.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,254,759.04 to the Transportation Grant \$38,213.70 = \$1,292,972.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$202,885.78 from the Total Formula Revenue \$1,292,972.74 = \$1,090,086.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,574

Total Formula Revenue per Extended ADMw = \$8,835

Charter Schools Rate(ORS 338.155) = \$8,574

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,362.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,162.85

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.6
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$124,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 112.13

2020-2021 ADMw 118.36

Extended ADMw 118.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.42 by \$25 then add \$4500 to the result = \$4,610.50
Then multiply \$4,610.50 by the Extended ADMw 118.3625 and then by the funding ratio 1.983846046814 = \$1,082,605.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,082,605.23 to the Transportation Grant \$124,200.00 = \$1,206,805.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$130,162.85 from the Total Formula Revenue \$1,206,805.23 = \$1,076,642.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,147

Total Formula Revenue per Extended ADMw = \$10,196

Charter Schools Rate(ORS 338.155) = \$9,655

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$82,986.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$40,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,197,986.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 967.80 2020-2021 ADMw 931.97 Extended ADMw 967.80

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 967.795 and then by the funding ratio 1.983846046814 = \$8,555,805.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,555,805.19 to the Transportation Grant \$362,600.00 = \$8,918,405.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,197,986.40 from the Total Formula Revenue \$8,918,405.19 = \$6,720,418.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,841 Total Formula Revenue per Extended ADMw = \$9,215
Charter Schools Rate(ORS 338.155) = \$8,841

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$231,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$95,461.48
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$429,461.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,002.21 2020-2021 ADMw 917.72 Extended ADMw 1,002.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75
Then multiply \$4,466.75 by the Extended ADMw 1002.21 and then by the funding ratio 1.983846046814 = \$8,880,927.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,880,927.90 to the Transportation Grant \$52,500.00 = \$8,933,427.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$429,461.48 from the Total Formula Revenue \$8,933,427.90 = \$8,503,966.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,861 Total Formula Revenue per Extended ADMw = \$8,914
Charter Schools Rate(ORS 338.155) = \$8,861

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$325.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,075.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190.00

2021-2022 Extended ADMw

2021-2022 ADMw 28.58	2020-2021 ADMw 30.10	Extended ADMw 30.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.82 by \$25 then add \$4500 to the result = \$4,920.50
 Then multiply \$4,920.50 by the Extended ADMw 30.1025 and then by the funding ratio 1.983846046814 = \$293,845.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$293,845.99 to the Transportation Grant \$1,190.00 = \$295,035.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,075.44 from the Total Formula Revenue \$295,035.99 = \$261,960.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,762	Total Formula Revenue per Extended ADMw = \$9,801
Charter Schools Rate(ORS 338.155) = 10,282	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$3,200.00
Common School Fund	=	\$542.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,742.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.21

2020-2021 ADMw 28.34

Extended ADMw 30.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 30.2075 and then by the funding ratio 1.983846046814 = \$251,423.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$251,423.85 to the Transportation Grant \$2,800.00 = \$254,223.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,742.39 from the Total Formula Revenue \$254,223.85 = \$217,481.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,323

Total Formula Revenue per Extended ADMw = \$8,416

Charter Schools Rate(ORS 338.155) = \$8,323

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Suntext SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,345.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$216.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,311.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.93

2020-2021 ADMw 28.23

Extended ADMw 28.23

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.82 by \$25 then add \$4500 to the result = \$4,670.50
Then multiply \$4,670.50 by the Extended ADMw 28.2327 and then by the funding ratio 1.983846046814 = \$261,591.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$261,591.58 to the Transportation Grant \$700.00 = \$262,291.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,311.96 from the Total Formula Revenue \$262,291.58 = \$225,979.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,266

Total Formula Revenue per Extended ADMw = \$9,290

Charter Schools Rate(ORS 338.155) = \$9,366

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,084.79
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,924.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

2021-2022 Extended ADMw

2021-2022 ADMw 34.91

2020-2021 ADMw 33.39

Extended ADMw 34.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.82 by \$25 then add \$4500 to the result = \$5,120.50
Then multiply \$5,120.50 by the Extended ADMw 34.9075 and then by the funding ratio 1.983846046814 = \$354,600.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$354,600.29 to the Transportation Grant \$525.00 = \$355,125.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$50,924.79 from the Total Formula Revenue \$355,125.29 = \$304,200.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,158

Total Formula Revenue per Extended ADMw = \$10,173

Charter Schools Rate(ORS 338.155) = 10,158

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,750.00
Common School Fund	=	\$867.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,617.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 35.94	2020-2021 ADMw 37.05	Extended ADMw 37.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.82 by \$25 then add \$4500 to the result = \$4,845.50
 Then multiply \$4,845.50 by the Extended ADMw 37.0509 and then by the funding ratio 1.983846046814 = \$356,160.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$356,160.15 to the Transportation Grant \$18,000.00 = \$374,160.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,617.83 from the Total Formula Revenue \$374,160.15 = \$368,542.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,613	Total Formula Revenue per Extended ADMw = \$10,099
Charter Schools Rate(ORS 338.155) = \$9,911	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,677.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$433.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,960.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 29.93	2020-2021 ADMw 32.96	Extended ADMw 32.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
 Then multiply \$4,420.50 by the Extended ADMw 32.96 and then by the funding ratio 1.983846046814 = \$289,045.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$289,045.73 to the Transportation Grant \$3,500.00 = \$292,545.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,960.92 from the Total Formula Revenue \$292,545.73 = \$278,584.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,770	Total Formula Revenue per Extended ADMw = \$8,876
Charter Schools Rate(ORS 338.155) = \$9,657	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,100.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$976.31
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,900.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,796.31

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 35.52	2020-2021 ADMw 41.75	Extended ADMw 41.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.32 by \$25 then add \$4500 to the result = \$4,608.00
 Then multiply \$4,608.00 by the Extended ADMw 41.7532 and then by the funding ratio 1.983846046814 = \$381,689.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$381,689.49 to the Transportation Grant \$112,500.00 = \$494,189.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,796.31 from the Total Formula Revenue \$494,189.49 = \$457,393.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,142	Total Formula Revenue per Extended ADMw = \$11,836
Charter Schools Rate(ORS 338.155) = 10,747	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$103,597.40
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$766,397.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,071.78	2020-2021 ADMw 1,262.45	Extended ADMw 1,262.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
 Then multiply \$4,499.00 by the Extended ADMw 1262.45 and then by the funding ratio 1.983846046814 = \$11,267,774.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,267,774.48 to the Transportation Grant \$280,000.00 = \$11,547,774.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$766,397.40 from the Total Formula Revenue \$11,547,774.48 = \$10,781,377.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,925	Total Formula Revenue per Extended ADMw = \$9,147
Charter Schools Rate(ORS 338.155) = 10,513	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,908,697.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$427,298.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,435,995.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,940.25	2020-2021 ADMw 4,714.43	Extended ADMw 4,940.25
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 4940.245 and then by the funding ratio 1.983846046814 = \$44,534,314.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,534,314.97 to the Transportation Grant \$1,578,459.40 = \$46,112,774.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,435,995.61 from the Total Formula Revenue \$46,112,774.37 = \$31,676,778.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,015	Total Formula Revenue per Extended ADMw = \$9,334
Charter Schools Rate(ORS 338.155) = \$9,015	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$244,077.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,379,077.65

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,785.17	2020-2021 ADMw 2,959.89	Extended ADMw 2,959.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
 Then multiply \$4,533.25 by the Extended ADMw 2959.89 and then by the funding ratio 1.983846046814 = \$26,619,090.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,619,090.21 to the Transportation Grant \$1,260,000.00 = \$27,879,090.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,379,077.65 from the Total Formula Revenue \$27,879,090.21 = \$18,500,012.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,993	Total Formula Revenue per Extended ADMw = \$9,419
Charter Schools Rate(ORS 338.155) = \$9,557	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$286,059.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,301,379.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,812.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,066.91	2020-2021 ADMw 2,918.73	Extended ADMw 3,066.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3066.91 and then by the funding ratio 1.983846046814 = \$27,277,336.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,277,336.11 to the Transportation Grant \$830,812.50 = \$28,108,148.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,301,379.01 from the Total Formula Revenue \$28,108,148.61 = \$11,806,769.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,894	Total Formula Revenue per Extended ADMw = \$9,165
Charter Schools Rate(ORS 338.155) = \$8,894	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,350,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$514,190.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,889,190.25

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,531.45	2020-2021 ADMw 5,477.16	Extended ADMw 5,531.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 5531.4475 and then by the funding ratio 1.983846046814 = \$49,471,462.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,471,462.86 to the Transportation Grant \$1,540,000.00 = \$51,011,462.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,889,190.25 from the Total Formula Revenue \$51,011,462.86 = \$37,122,272.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,944	Total Formula Revenue per Extended ADMw = \$9,222
Charter Schools Rate(ORS 338.155) = \$8,944	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$454,526.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,154,526.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,071.90	2020-2021 ADMw 4,873.23	Extended ADMw 5,071.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 5071.9025 and then by the funding ratio 1.983846046814 = \$44,873,441.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,873,441.34 to the Transportation Grant \$1,260,000.00 = \$46,133,441.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,154,526.83 from the Total Formula Revenue \$46,133,441.34 = \$33,978,914.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$9,096
Charter Schools Rate(ORS 338.155) = \$8,847	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,415.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$114,987.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,905,402.69

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,207.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$681,944.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,336.91	2020-2021 ADMw 1,336.57	Extended ADMw 1,336.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
 Then multiply \$4,400.25 by the Extended ADMw 1336.9075 and then by the funding ratio 1.983846046814 = \$11,670,425.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,670,425.15 to the Transportation Grant \$681,944.90 = \$12,352,370.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,905,402.69 from the Total Formula Revenue \$12,352,370.05 = \$8,446,967.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729	Total Formula Revenue per Extended ADMw = \$9,240
Charter Schools Rate(ORS 338.155) = \$8,729	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$22,780.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$655,280.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 358.07 2020-2021 ADMw 342.49 Extended ADMw 358.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00
Then multiply \$4,576.00 by the Extended ADMw 358.07 and then by the funding ratio 1.983846046814 = \$3,250,587.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,250,587.93 to the Transportation Grant \$168,000.00 = \$3,418,587.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$655,280.58 from the Total Formula Revenue \$3,418,587.93 = \$2,763,307.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,078 Total Formula Revenue per Extended ADMw = \$9,547
Charter Schools Rate(ORS 338.155) = \$9,078

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,658.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$506,458.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 336.39	2020-2021 ADMw 395.60	Extended ADMw 395.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
 Then multiply \$4,469.75 by the Extended ADMw 395.5979 and then by the funding ratio 1.983846046814 = \$3,507,883.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,507,883.62 to the Transportation Grant \$140,000.00 = \$3,647,883.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$506,458.38 from the Total Formula Revenue \$3,647,883.62 = \$3,141,425.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,867	Total Formula Revenue per Extended ADMw = \$9,221
Charter Schools Rate(ORS 338.155) = 10,428	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,145.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$224,788.89

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 59.53	2020-2021 ADMw 53.40	Extended ADMw 59.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.18 by \$25 then add \$4500 to the result = \$4,320.50
 Then multiply \$4,320.50 by the Extended ADMw 59.53 and then by the funding ratio 1.983846046814 = \$510,243.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$510,243.94 to the Transportation Grant \$11,900.00 = \$522,143.94

2021-2022 State School Fund Grant

Subtract the Local Revenue \$224,788.89 from the Total Formula Revenue \$522,143.94 = \$297,355.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,571	Total Formula Revenue per Extended ADMw = \$8,771
Charter Schools Rate(ORS 338.155) = \$8,571	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,536,604.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,536,604.41

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,445,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 16,969.06	2020-2021 ADMw 16,282.86	Extended ADMw 16,969.06
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 16969.0575 and then by the funding ratio 1.983846046814 = \$150,545,397.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$150,545,397.44 to the Transportation Grant \$4,445,000.00 = \$154,990,397.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$44,536,604.41 from the Total Formula Revenue \$154,990,397.44 = \$110,453,793.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,872	Total Formula Revenue per Extended ADMw = \$9,134
Charter Schools Rate(ORS 338.155) = \$8,872	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,053.72
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,949,053.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 880.72	2020-2021 ADMw 864.67	Extended ADMw 880.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 880.7225 and then by the funding ratio 1.983846046814 = \$7,829,283.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,829,283.19 to the Transportation Grant \$276,500.00 = \$8,105,783.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,949,053.72 from the Total Formula Revenue \$8,105,783.19 = \$6,156,729.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,890	Total Formula Revenue per Extended ADMw = \$9,204
Charter Schools Rate(ORS 338.155) = \$8,890	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,464.47
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,764.47

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.79 2020-2021 ADMw 40.04 Extended ADMw 40.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.18 by \$25 then add \$4500 to the result = \$4,370.50
Then multiply \$4,370.50 by the Extended ADMw 40.04 and then by the funding ratio 1.983846046814 = \$347,162.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$347,162.78 to the Transportation Grant \$45,000.00 = \$392,162.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,764.47 from the Total Formula Revenue \$392,162.78 = \$390,398.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670 Total Formula Revenue per Extended ADMw = \$9,794
Charter Schools Rate(ORS 338.155) = \$8,725

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$318,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,796.76
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,579.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 66.59 2020-2021 ADMw 54.34 Extended ADMw 66.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 66.59 and then by the funding ratio 1.983846046814 = \$585,387.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$585,387.22 to the Transportation Grant \$58,500.00 = \$643,887.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$323,579.76 from the Total Formula Revenue \$643,887.22 = \$320,307.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,791 Total Formula Revenue per Extended ADMw = \$9,669
Charter Schools Rate(ORS 338.155) = \$8,791

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$301,246.06
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,628,246.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,372,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,660,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,624.71	2020-2021 ADMw 3,586.73	Extended ADMw 3,624.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 3624.7125 and then by the funding ratio 1.983846046814 = \$32,044,321.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,044,321.41 to the Transportation Grant \$1,660,400.00 = \$33,704,721.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,628,246.06 from the Total Formula Revenue \$33,704,721.41 = \$28,076,475.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,841	Total Formula Revenue per Extended ADMw = \$9,299
Charter Schools Rate(ORS 338.155) = \$8,841	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$607,482.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,807,482.15

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,552.26	2020-2021 ADMw 6,561.29	Extended ADMw 6,561.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
 Then multiply \$4,534.75 by the Extended ADMw 6561.289 and then by the funding ratio 1.983846046814 = \$59,026,969.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,026,969.01 to the Transportation Grant \$2,030,000.00 = \$61,056,969.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,807,482.15 from the Total Formula Revenue \$61,056,969.01 = \$44,249,486.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,996	Total Formula Revenue per Extended ADMw = \$9,306
Charter Schools Rate(ORS 338.155) = \$9,009	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,148,630.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$482,243.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,730,873.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,405.90	2020-2021 ADMw 5,374.36	Extended ADMw 5,405.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
 Then multiply \$4,523.00 by the Extended ADMw 5405.895 and then by the funding ratio 1.983846046814 = \$48,506,748.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$48,506,748.07 to the Transportation Grant \$3,045,000.00 = \$51,551,748.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,730,873.20 from the Total Formula Revenue \$51,551,748.07 = \$32,820,874.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,973	Total Formula Revenue per Extended ADMw = \$9,536
Charter Schools Rate(ORS 338.155) = \$8,973	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$274,885.67
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,139,555.67

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,063.83	2020-2021 ADMw 3,245.02	Extended ADMw 3,245.02
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 3245.0197 and then by the funding ratio 1.983846046814 = \$28,769,721.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$28,769,721.56 to the Transportation Grant \$980,000.00 = \$29,749,721.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,139,555.67 from the Total Formula Revenue \$29,749,721.56 = \$22,610,165.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,866	Total Formula Revenue per Extended ADMw = \$9,168
Charter Schools Rate(ORS 338.155) = \$9,390	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,640,137.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$741,128.23
County School Fund	=	\$191,431.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,862,696.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,182,617.90

2021-2022 Extended ADMw

2021-2022 ADMw 8,507.44	2020-2021 ADMw 8,407.78	Extended ADMw 8,507.44
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
 Then multiply \$4,493.25 by the Extended ADMw 8507.44 and then by the funding ratio 1.983846046814 = \$75,834,607.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$75,834,607.66 to the Transportation Grant \$3,182,617.90 = \$79,017,225.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,862,696.23 from the Total Formula Revenue \$79,017,225.56 = \$63,154,529.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,914	Total Formula Revenue per Extended ADMw = \$9,288
Charter Schools Rate(ORS 338.155) = \$8,914	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$365,000.00
Common School Fund	=	\$81,033.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,241,033.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$283,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,012.50	2020-2021 ADMw 977.70	Extended ADMw 1,012.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
 Then multiply \$4,473.00 by the Extended ADMw 1012.5 and then by the funding ratio 1.983846046814 = \$8,984,665.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,984,665.16 to the Transportation Grant \$283,500.00 = \$9,268,165.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,241,033.78 from the Total Formula Revenue \$9,268,165.16 = \$6,027,131.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,874	Total Formula Revenue per Extended ADMw = \$9,154
Charter Schools Rate(ORS 338.155) = \$8,874	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$363,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$22,238.19
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$23,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$440,238.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 340.90	2020-2021 ADMw 327.77	Extended ADMw 340.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 340.9 and then by the funding ratio 1.983846046814 = \$3,046,531.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,046,531.42 to the Transportation Grant \$39,200.00 = \$3,085,731.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$440,238.19 from the Total Formula Revenue \$3,085,731.42 = \$2,645,493.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,937	Total Formula Revenue per Extended ADMw = \$9,052
Charter Schools Rate(ORS 338.155) = \$8,937	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,085,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$26,794.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,221,794.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$412,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$329,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 428.76 **2020-2021 ADMw** 413.80 **Extended ADMw** 428.76

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 428.76 and then by the funding ratio 1.983846046814 = \$3,901,035.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,901,035.96 to the Transportation Grant \$329,600.00 = \$4,230,635.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,221,794.30 from the Total Formula Revenue \$4,230,635.96 = \$3,008,841.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,098 Total Formula Revenue per Extended ADMw = \$9,867
Charter Schools Rate(ORS 338.155) = \$9,098

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$976.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,739.31

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 37.63	2020-2021 ADMw 39.08	Extended ADMw 39.08
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50
 Then multiply \$4,470.50 by the Extended ADMw 39.0841 and then by the funding ratio 1.983846046814 = \$346,628.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$346,628.43 to the Transportation Grant \$76,500.00 = \$423,128.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$47,739.31 from the Total Formula Revenue \$423,128.43 = \$375,389.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,869	Total Formula Revenue per Extended ADMw = \$10,826
Charter Schools Rate(ORS 338.155) = \$9,211	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$214,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,627.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,627.18

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$55,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 41.54 2020-2021 ADMw 50.18 Extended ADMw 50.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.18 by \$25 then add \$4500 to the result = \$4,295.50
Then multiply \$4,295.50 by the Extended ADMw 50.1758 and then by the funding ratio 1.983846046814 = \$427,578.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$427,578.63 to the Transportation Grant \$49,500.00 = \$477,078.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$220,627.18 from the Total Formula Revenue \$477,078.63 = \$256,451.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,522 Total Formula Revenue per Extended ADMw = \$9,508
Charter Schools Rate(ORS 338.155) = 10,293

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,055.01
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,325,055.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,109.17	2020-2021 ADMw 1,152.94	Extended ADMw 1,152.94
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1152.9447 and then by the funding ratio 1.983846046814 = \$10,254,379.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,254,379.85 to the Transportation Grant \$560,000.00 = \$10,814,379.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,325,055.01 from the Total Formula Revenue \$10,814,379.85 = \$7,489,324.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,894	Total Formula Revenue per Extended ADMw = \$9,380
Charter Schools Rate(ORS 338.155) = \$9,245	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,872,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,781,300.40
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,903,300.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2021-2022 Extended ADMw

2021-2022 ADMw 19,108.16	2020-2021 ADMw 19,120.52	Extended ADMw 19,120.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 19120.5199 and then by the funding ratio 1.983846046814 = \$170,457,679.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$170,457,679.13 to the Transportation Grant \$6,230,263.20 = \$176,687,942.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$80,903,300.40 from the Total Formula Revenue \$176,687,942.33 = \$95,784,641.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,915	Total Formula Revenue per Extended ADMw = \$9,241
Charter Schools Rate(ORS 338.155) = \$8,921	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,841,016.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,052,875.05
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,483,891.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 11,699.81	2020-2021 ADMw 11,658.81	Extended ADMw 11,699.81
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
 Then multiply \$4,495.50 by the Extended ADMw 11699.8055 and then by the funding ratio 1.983846046814 = \$104,343,310.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$104,343,310.25 to the Transportation Grant \$3,927,000.00 = \$108,270,310.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,483,891.05 from the Total Formula Revenue \$108,270,310.25 = \$77,786,419.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,918	Total Formula Revenue per Extended ADMw = \$9,254
Charter Schools Rate(ORS 338.155) = \$8,918	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,906,490.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$159,897.98
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,174,737.98

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,169,966.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$818,976.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,733.71	2020-2021 ADMw 1,673.76	Extended ADMw 1,733.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
 Then multiply \$4,521.25 by the Extended ADMw 1733.705 and then by the funding ratio 1.983846046814 = \$15,550,404.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,550,404.48 to the Transportation Grant \$818,976.20 = \$16,369,380.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,174,737.98 from the Total Formula Revenue \$16,369,380.68 = \$11,194,642.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,969	Total Formula Revenue per Extended ADMw = \$9,442
Charter Schools Rate(ORS 338.155) = \$8,969	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$762,928.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,644.66
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$794,983.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 276.73	2020-2021 ADMw 280.46	Extended ADMw 280.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.6 by \$25 then add \$4500 to the result = \$4,410.00
 Then multiply \$4,410.00 by the Extended ADMw 280.4586 and then by the funding ratio 1.983846046814 = \$2,453,665.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,453,665.28 to the Transportation Grant \$200,000.00 = \$2,653,665.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$794,983.66 from the Total Formula Revenue \$2,653,665.28 = \$1,858,681.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,749	Total Formula Revenue per Extended ADMw = \$9,462
Charter Schools Rate(ORS 338.155) = \$8,867	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,659,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,283.23
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,843,774.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,442.04	2020-2021 ADMw 1,388.92	Extended ADMw 1,442.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 1442.035 and then by the funding ratio 1.983846046814 = \$12,924,983.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,924,983.41 to the Transportation Grant \$676,200.00 = \$13,601,183.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,843,774.23 from the Total Formula Revenue \$13,601,183.41 = \$9,757,409.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,963	Total Formula Revenue per Extended ADMw = \$9,432
Charter Schools Rate(ORS 338.155) = \$8,963	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,706,986.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$297,666.26
County School Fund	=	\$66,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,081,052.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,731,674.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,912,171.80

2021-2022 Extended ADMw

2021-2022 ADMw 3,395.49	2020-2021 ADMw 3,343.84	Extended ADMw 3,395.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3395.4875 and then by the funding ratio 1.983846046814 = \$30,147,524.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,147,524.99 to the Transportation Grant \$1,912,171.80 = \$32,059,696.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,081,052.26 from the Total Formula Revenue \$32,059,696.79 = \$23,978,644.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,879	Total Formula Revenue per Extended ADMw = \$9,442
Charter Schools Rate(ORS 338.155) = \$8,879	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,732,206.00
Federal Forest Fees	=	\$225,000.00
Common School Fund	=	\$583,399.83
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,740,605.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,092,912.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,165,038.40

2021-2022 Extended ADMw

2021-2022 ADMw 6,562.93	2020-2021 ADMw 6,436.01	Extended ADMw 6,562.93
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 6562.925 and then by the funding ratio 1.983846046814 = \$58,446,029.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,446,029.51 to the Transportation Grant \$2,165,038.40 = \$60,611,067.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,740,605.83 from the Total Formula Revenue \$60,611,067.91 = \$41,870,462.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,905	Total Formula Revenue per Extended ADMw = \$9,235
Charter Schools Rate(ORS 338.155) = \$8,905	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,372,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$26,360.39
County School Fund	=	\$9,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,476,560.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.23

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$284,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 396.93 2020-2021 ADMw 403.19 Extended ADMw 403.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.23 by \$25 then add \$4500 to the result = \$4,444.25
Then multiply \$4,444.25 by the Extended ADMw 403.1941 and then by the funding ratio 1.983846046814 = \$3,554,844.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,554,844.56 to the Transportation Grant \$284,000.00 = \$3,838,844.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,476,560.39 from the Total Formula Revenue \$3,838,844.56 = \$2,362,284.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,817 Total Formula Revenue per Extended ADMw = \$9,521
Charter Schools Rate(ORS 338.155) = \$8,956

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$21,587.31
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,792,075.31

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,067.20

2021-2022 Extended ADMw

2021-2022 ADMw 357.15

2020-2021 ADMw 354.42

Extended ADMw 357.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25
Then multiply \$4,429.25 by the Extended ADMw 357.1525 and then by the funding ratio 1.983846046814 = \$3,138,281.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,138,281.20 to the Transportation Grant \$266,067.20 = \$3,404,348.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,792,075.31 from the Total Formula Revenue \$3,404,348.40 = \$1,612,273.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,787

Total Formula Revenue per Extended ADMw = \$9,532

Charter Schools Rate(ORS 338.155) = \$8,787

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,339.40
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,008,807.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,916.75	2020-2021 ADMw 1,880.56	Extended ADMw 1,916.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25
 Then multiply \$4,492.25 by the Extended ADMw 1916.7525 and then by the funding ratio 1.983846046814 = \$17,081,968.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,081,968.71 to the Transportation Grant \$966,000.00 = \$18,047,968.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,008,807.40 from the Total Formula Revenue \$18,047,968.71 = \$12,039,161.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,912	Total Formula Revenue per Extended ADMw = \$9,416
Charter Schools Rate(ORS 338.155) = \$8,912	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,000.00
Federal Forest Fees	=	\$28,000.00
Common School Fund	=	\$145,036.36
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,497,036.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$762,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$533,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,599.88	2020-2021 ADMw 1,522.57	Extended ADMw 1,599.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
 Then multiply \$4,382.50 by the Extended ADMw 1599.88 and then by the funding ratio 1.983846046814 = \$13,909,685.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,909,685.18 to the Transportation Grant \$533,400.00 = \$14,443,085.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,497,036.36 from the Total Formula Revenue \$14,443,085.18 = \$12,946,048.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,694	Total Formula Revenue per Extended ADMw = \$9,028
Charter Schools Rate(ORS 338.155) = \$8,694	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,710.80
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,547,427.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,888.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,521.60

2021-2022 Extended ADMw

2021-2022 ADMw 727.65	2020-2021 ADMw 710.81	Extended ADMw 727.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
 Then multiply \$4,436.75 by the Extended ADMw 727.6525 and then by the funding ratio 1.983846046814 = \$6,404,672.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,404,672.84 to the Transportation Grant \$313,521.60 = \$6,718,194.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,547,427.80 from the Total Formula Revenue \$6,718,194.44 = \$5,170,766.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,802	Total Formula Revenue per Extended ADMw = \$9,233
Charter Schools Rate(ORS 338.155) = \$8,802	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,579.93
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,063,751.93

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,013.52	2020-2021 ADMw 931.01	Extended ADMw 1,013.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
 Then multiply \$4,499.75 by the Extended ADMw 1013.52 and then by the funding ratio 1.983846046814 = \$9,047,501.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,047,501.74 to the Transportation Grant \$158,900.00 = \$9,206,401.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,063,751.93 from the Total Formula Revenue \$9,206,401.74 = \$8,142,649.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,927	Total Formula Revenue per Extended ADMw = \$9,084
Charter Schools Rate(ORS 338.155) = \$8,927	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,377.86
County School Fund	=	\$2,000.00
State Managed Timber	=	\$560,125.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$935,747.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$233,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$163,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 532.66	2020-2021 ADMw 366.25	Extended ADMw 532.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 532.66 and then by the funding ratio 1.983846046814 = \$4,813,602.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,813,602.99 to the Transportation Grant \$163,100.00 = \$4,976,702.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$935,747.86 from the Total Formula Revenue \$4,976,702.99 = \$4,040,955.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037	Total Formula Revenue per Extended ADMw = \$9,343
Charter Schools Rate(ORS 338.155) = \$9,037	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,342,227.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,046.33
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,505,773.33

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,248.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$614,773.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,527.92	2020-2021 ADMw 1,420.71	Extended ADMw 1,527.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 1527.92 and then by the funding ratio 1.983846046814 = \$13,484,864.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,484,864.38 to the Transportation Grant \$614,773.60 = \$14,099,637.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,505,773.33 from the Total Formula Revenue \$14,099,637.98 = \$6,593,864.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,826	Total Formula Revenue per Extended ADMw = \$9,228
Charter Schools Rate(ORS 338.155) = \$8,826	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,690,266.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$564,199.05
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,054,465.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,696,711.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,287,697.70

2021-2022 Extended ADMw

2021-2022 ADMw 6,688.65	2020-2021 ADMw 6,443.77	Extended ADMw 6,688.65
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
 Then multiply \$4,439.50 by the Extended ADMw 6688.6525 and then by the funding ratio 1.983846046814 = \$58,908,865.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$58,908,865.66 to the Transportation Grant \$3,287,697.70 = \$62,196,563.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,054,465.05 from the Total Formula Revenue \$62,196,563.36 = \$21,142,098.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,807	Total Formula Revenue per Extended ADMw = \$9,299
Charter Schools Rate(ORS 338.155) = \$8,807	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,000.00
Federal Forest Fees	=	\$56,900.00
Common School Fund	=	\$81,359.22
County School Fund	=	\$6,779.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,410,038.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

2021-2022 Extended ADMw

2021-2022 ADMw 969.52

2020-2021 ADMw 923.26

Extended ADMw 969.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 969.5225 and then by the funding ratio 1.983846046814 = \$8,559,536.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,559,536.88 to the Transportation Grant \$196,133.00 = \$8,755,669.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,410,038.22 from the Total Formula Revenue \$8,755,669.88 = \$6,345,631.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,829

Total Formula Revenue per Extended ADMw = \$9,031

Charter Schools Rate(ORS 338.155) = \$8,829

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,500,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$991,280.70
County School Fund	=	\$80,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,021,280.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,300,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,710,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 10,826.24	2020-2021 ADMw 10,558.57	Extended ADMw 10,826.24
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 10826.2375 and then by the funding ratio 1.983846046814 = \$96,090,730.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,090,730.80 to the Transportation Grant \$3,710,000.00 = \$99,800,730.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$28,021,280.70 from the Total Formula Revenue \$99,800,730.80 = \$71,779,450.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,876	Total Formula Revenue per Extended ADMw = \$9,218
Charter Schools Rate(ORS 338.155) = \$8,876	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,873,719.00
Federal Forest Fees	=	\$125,000.00
Common School Fund	=	\$459,950.77
County School Fund	=	\$195,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,753,669.77

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,966.32	2020-2021 ADMw 4,396.93	Extended ADMw 4,966.32
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 4966.3225 and then by the funding ratio 1.983846046814 = \$43,956,568.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,956,568.52 to the Transportation Grant \$1,330,000.00 = \$45,286,568.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,753,669.77 from the Total Formula Revenue \$45,286,568.52 = \$32,532,898.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,851	Total Formula Revenue per Extended ADMw = \$9,119
Charter Schools Rate(ORS 338.155) = \$8,851	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,150,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$245,162.44
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,525,162.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,696.64	2020-2021 ADMw 2,495.48	Extended ADMw 2,696.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
 Then multiply \$4,496.75 by the Extended ADMw 2696.6425 and then by the funding ratio 1.983846046814 = \$24,056,369.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$24,056,369.43 to the Transportation Grant \$1,102,500.00 = \$25,158,869.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,525,162.44 from the Total Formula Revenue \$25,158,869.43 = \$19,633,706.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,921	Total Formula Revenue per Extended ADMw = \$9,330
Charter Schools Rate(ORS 338.155) = \$8,921	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$242,667.43
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,035,179.43

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,063.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,621.68	2020-2021 ADMw 3,138.41	Extended ADMw 3,138.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 3138.405 and then by the funding ratio 1.983846046814 = \$27,877,418.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,877,418.06 to the Transportation Grant \$420,063.70 = \$28,297,481.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,035,179.43 from the Total Formula Revenue \$28,297,481.76 = \$26,262,302.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,883	Total Formula Revenue per Extended ADMw = \$9,017
Charter Schools Rate(ORS 338.155) = 10,633	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$355,876.06
County School Fund	=	\$2,500.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,958,876.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,871.12	2020-2021 ADMw 6,041.52	Extended ADMw 6,041.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 6041.5175 and then by the funding ratio 1.983846046814 = \$53,763,690.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$53,763,690.21 to the Transportation Grant \$295,540.00 = \$54,059,230.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,958,876.06 from the Total Formula Revenue \$54,059,230.21 = \$51,100,354.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,899	Total Formula Revenue per Extended ADMw = \$8,948
Charter Schools Rate(ORS 338.155) = 13,888	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$62,375.40
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,519,049.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$704,636.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,245.20

2021-2022 Extended ADMw

2021-2022 ADMw 758.13

2020-2021 ADMw 753.41

Extended ADMw 758.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
Then multiply \$4,438.75 by the Extended ADMw 758.125 and then by the funding ratio 1.983846046814 = \$6,675,894.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,675,894.58 to the Transportation Grant \$493,245.20 = \$7,169,139.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,519,049.40 from the Total Formula Revenue \$7,169,139.78 = \$3,650,090.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,806

Total Formula Revenue per Extended ADMw = \$9,456

Charter Schools Rate(ORS 338.155) = \$8,806

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,990.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$184,990.03

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 155.46 **2020-2021 ADMw** 160.08 **Extended ADMw** 160.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25
Then multiply \$4,510.25 by the Extended ADMw 160.0775 and then by the funding ratio 1.983846046814 = \$1,432,316.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,432,316.10 to the Transportation Grant \$157,500.00 = \$1,589,816.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$184,990.03 from the Total Formula Revenue \$1,589,816.10 = \$1,404,826.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,948 Total Formula Revenue per Extended ADMw = \$9,932
Charter Schools Rate(ORS 338.155) = \$9,213

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$289,530.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,039,530.33

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,301.56	2020-2021 ADMw 3,312.52	Extended ADMw 3,312.52
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
 Then multiply \$4,477.75 by the Extended ADMw 3312.5197 and then by the funding ratio 1.983846046814 = \$29,425,664.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,425,664.48 to the Transportation Grant \$700,000.00 = \$30,125,664.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,039,530.33 from the Total Formula Revenue \$30,125,664.48 = \$25,086,134.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,883	Total Formula Revenue per Extended ADMw = \$9,094
Charter Schools Rate(ORS 338.155) = \$8,913	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$65,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$542.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,542.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,800.00

2021-2022 Extended ADMw

2021-2022 ADMw 31.33

2020-2021 ADMw 31.33

Extended ADMw 31.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 31.3275 and then by the funding ratio 1.983846046814 = \$260,745.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$260,745.87 to the Transportation Grant \$19,800.00 = \$280,545.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$65,542.39 from the Total Formula Revenue \$280,545.87 = \$215,003.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,323

Total Formula Revenue per Extended ADMw = \$8,955

Charter Schools Rate(ORS 338.155) = \$8,323

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$997,858.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,703.42
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,124,961.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$331,300.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,547.27	2020-2021 ADMw 1,554.05	Extended ADMw 1,554.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25
 Then multiply \$4,565.25 by the Extended ADMw 1554.0483 and then by the funding ratio 1.983846046814 = \$14,074,631.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,074,631.86 to the Transportation Grant \$331,300.20 = \$14,405,932.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,124,961.42 from the Total Formula Revenue \$14,405,932.06 = \$13,280,970.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,057	Total Formula Revenue per Extended ADMw = \$9,270
Charter Schools Rate(ORS 338.155) = \$9,096	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,220.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,720.71

2021-2022 Experience Adjustment

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.10

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,519.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$62,663.30

2021-2022 Extended ADMw

2021-2022 ADMw 164.28 **2020-2021 ADMw** 164.56 **Extended ADMw** 164.56

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.1 by \$25 then add \$4500 to the result = \$4,827.50
Then multiply \$4,827.50 by the Extended ADMw 164.5622 and then by the funding ratio 1.983846046814 = \$1,576,014.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,576,014.95 to the Transportation Grant \$62,663.30 = \$1,638,678.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$205,720.71 from the Total Formula Revenue \$1,638,678.25 = \$1,432,957.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,577 Total Formula Revenue per Extended ADMw = \$9,958
Charter Schools Rate(ORS 338.155) = \$9,593

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119.33
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,064.80)
Sum of Local Revenue	=	\$19,054.53

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84.00

2021-2022 Extended ADMw

2021-2022 ADMw 1.29

2020-2021 ADMw 2.13

Extended ADMw 2.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.125 and then by the funding ratio 1.983846046814 = \$18,970.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,970.53 to the Transportation Grant \$84.00 = \$19,054.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,054.53 from the Total Formula Revenue \$19,054.53 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,927

Total Formula Revenue per Extended ADMw = \$8,967

Charter Schools Rate(ORS 338.155) = 14,694

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$387,896.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,096.05
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$416,087.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$231,702.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$162,191.40

2021-2022 Extended ADMw

2021-2022 ADMw 429.26	2020-2021 ADMw 418.72	Extended ADMw 429.26
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75
 Then multiply \$4,609.75 by the Extended ADMw 429.26 and then by the funding ratio 1.983846046814 = \$3,925,597.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,925,597.43 to the Transportation Grant \$162,191.40 = \$4,087,788.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$416,087.05 from the Total Formula Revenue \$4,087,788.83 = \$3,671,701.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,145	Total Formula Revenue per Extended ADMw = \$9,523
Charter Schools Rate(ORS 338.155) = \$9,145	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$115,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,271.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$131,271.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 276.31	2020-2021 ADMw 315.56	Extended ADMw 315.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.73 by \$25 then add \$4500 to the result = \$4,618.25
 Then multiply \$4,618.25 by the Extended ADMw 315.5631 and then by the funding ratio 1.983846046814 = \$2,891,156.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,891,156.62 to the Transportation Grant \$204,000.00 = \$3,095,156.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$131,271.84 from the Total Formula Revenue \$3,095,156.62 = \$2,963,884.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,162	Total Formula Revenue per Extended ADMw = \$9,808
Charter Schools Rate(ORS 338.155) = 10,463	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,495.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,495.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 51.31

2020-2021 ADMw 42.92

Extended ADMw 51.31

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 51.31 and then by the funding ratio 1.983846046814 = \$453,021.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$453,021.47 to the Transportation Grant \$85,500.00 = \$538,521.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$81,495.02 from the Total Formula Revenue \$538,521.47 = \$457,026.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,829

Total Formula Revenue per Extended ADMw = \$10,495

Charter Schools Rate(ORS 338.155) = \$8,829

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,207.11
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,098,422.11

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,125.57	2020-2021 ADMw 1,084.37	Extended ADMw 1,125.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.66 by \$25 then add \$4500 to the result = \$4,566.50
 Then multiply \$4,566.50 by the Extended ADMw 1125.57 and then by the funding ratio 1.983846046814 = \$10,196,800.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,196,800.86 to the Transportation Grant \$479,500.00 = \$10,676,300.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,098,422.11 from the Total Formula Revenue \$10,676,300.86 = \$8,577,878.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,485
Charter Schools Rate(ORS 338.155) = \$9,059	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,470.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,967,996.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,694.31	2020-2021 ADMw 1,886.80	Extended ADMw 1,886.80
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 1886.8027 and then by the funding ratio 1.983846046814 = \$16,723,351.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,723,351.53 to the Transportation Grant \$455,000.00 = \$17,178,351.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,967,996.28 from the Total Formula Revenue \$17,178,351.53 = \$14,210,355.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,863	Total Formula Revenue per Extended ADMw = \$9,104
Charter Schools Rate(ORS 338.155) = \$9,870	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$388,897.06
County School Fund	=	\$25,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,718,897.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,161.04	2020-2021 ADMw 4,183.22	Extended ADMw 4,183.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 4183.221 and then by the funding ratio 1.983846046814 = \$37,517,100.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$37,517,100.48 to the Transportation Grant \$1,911,000.00 = \$39,428,100.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,718,897.06 from the Total Formula Revenue \$39,428,100.48 = \$29,709,203.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,968	Total Formula Revenue per Extended ADMw = \$9,425
Charter Schools Rate(ORS 338.155) = \$9,016	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,317,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,272.21
County School Fund	=	\$57,195.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,651,596.21

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,998,054.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,398,637.80

2021-2022 Extended ADMw

2021-2022 ADMw 3,013.18 **2020-2021 ADMw** 2,887.53 **Extended ADMw** 3,013.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
Then multiply \$4,503.25 by the Extended ADMw 3013.1775 and then by the funding ratio 1.983846046814 = \$26,918,988.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,918,988.68 to the Transportation Grant \$1,398,637.80 = \$28,317,626.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,651,596.21 from the Total Formula Revenue \$28,317,626.48 = \$21,666,030.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,934 Total Formula Revenue per Extended ADMw = \$9,398
Charter Schools Rate(ORS 338.155) = \$8,934

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$88,952.74
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,501,526.74

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,058.29	2020-2021 ADMw 998.88	Extended ADMw 1,058.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 1058.29 and then by the funding ratio 1.983846046814 = \$9,466,575.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,466,575.31 to the Transportation Grant \$464,791.60 = \$9,931,366.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,501,526.74 from the Total Formula Revenue \$9,931,366.91 = \$7,429,840.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,945	Total Formula Revenue per Extended ADMw = \$9,384
Charter Schools Rate(ORS 338.155) = \$8,945	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$184,414.23
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,209,414.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,110.64	2020-2021 ADMw 2,159.33	Extended ADMw 2,159.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 2159.3328 and then by the funding ratio 1.983846046814 = \$19,192,422.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,192,422.54 to the Transportation Grant \$1,050,000.00 = \$20,242,422.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,209,414.23 from the Total Formula Revenue \$20,242,422.54 = \$16,033,008.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,888	Total Formula Revenue per Extended ADMw = \$9,374
Charter Schools Rate(ORS 338.155) = \$9,093	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,306,180.65
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,906,180.65

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 50,230.77	2020-2021 ADMw 49,966.33	Extended ADMw 50,230.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 50230.7675 and then by the funding ratio 1.983846046814 = \$446,756,353.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$446,756,353.57 to the Transportation Grant \$13,370,000.00 = \$460,126,353.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,906,180.65 from the Total Formula Revenue \$460,126,353.57 = \$364,220,172.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,894	Total Formula Revenue per Extended ADMw = \$9,160
Charter Schools Rate(ORS 338.155) = \$8,894	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,780,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$228,890.60
County School Fund	=	\$45,000.00
State Managed Timber	=	\$1,875,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,938,890.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,497.17	2020-2021 ADMw 2,462.47	Extended ADMw 2,497.17
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
 Then multiply \$4,465.50 by the Extended ADMw 2497.165 and then by the funding ratio 1.983846046814 = \$22,122,046.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,122,046.42 to the Transportation Grant \$630,000.00 = \$22,752,046.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,938,890.60 from the Total Formula Revenue \$22,752,046.42 = \$13,813,155.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,859	Total Formula Revenue per Extended ADMw = \$9,111
Charter Schools Rate(ORS 338.155) = \$8,859	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,577.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$928,077.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 407.64

2020-2021 ADMw 402.48

Extended ADMw 407.64

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
Then multiply \$4,550.25 by the Extended ADMw 407.64 and then by the funding ratio 1.983846046814 = \$3,679,764.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,679,764.44 to the Transportation Grant \$59,500.00 = \$3,739,264.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$928,077.34 from the Total Formula Revenue \$3,739,264.44 = \$2,811,187.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,027

Total Formula Revenue per Extended ADMw = \$9,173

Charter Schools Rate(ORS 338.155) = \$9,027

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,375.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,311.19
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,370,186.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$207,048.10

2021-2022 Extended ADMw

2021-2022 ADMw 835.08	2020-2021 ADMw 851.30	Extended ADMw 851.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 851.3042 and then by the funding ratio 1.983846046814 = \$7,600,276.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,600,276.34 to the Transportation Grant \$207,048.10 = \$7,807,324.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,370,186.19 from the Total Formula Revenue \$7,807,324.44 = \$6,437,138.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,928	Total Formula Revenue per Extended ADMw = \$9,171
Charter Schools Rate(ORS 338.155) = \$9,101	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$571,467.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,646,467.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,113.32	2020-2021 ADMw 7,249.97	Extended ADMw 7,249.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 7249.9713 and then by the funding ratio 1.983846046814 = \$64,104,259.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$64,104,259.51 to the Transportation Grant \$2,380,000.00 = \$66,484,259.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,646,467.14 from the Total Formula Revenue \$66,484,259.51 = \$56,837,792.37

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,170
Charter Schools Rate(ORS 338.155) = \$9,012	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,545,777.00
Federal Forest Fees	=	\$45,787.00
Common School Fund	=	\$245,596.36
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,042,160.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,073.20	2020-2021 ADMw 3,036.68	Extended ADMw 3,073.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
 Then multiply \$4,488.00 by the Extended ADMw 3073.2 and then by the funding ratio 1.983846046814 = \$27,362,239.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,362,239.45 to the Transportation Grant \$672,000.00 = \$28,034,239.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,042,160.36 from the Total Formula Revenue \$28,034,239.45 = \$17,992,079.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,904	Total Formula Revenue per Extended ADMw = \$9,122
Charter Schools Rate(ORS 338.155) = \$8,904	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,102.26
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$990,102.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$353,109.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$317,798.10

2021-2022 Extended ADMw

2021-2022 ADMw 276.04	2020-2021 ADMw 300.33	Extended ADMw 300.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
 Then multiply \$4,561.75 by the Extended ADMw 300.334 and then by the funding ratio 1.983846046814 = \$2,717,965.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,717,965.55 to the Transportation Grant \$317,798.10 = \$3,035,763.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$990,102.26 from the Total Formula Revenue \$3,035,763.65 = \$2,045,661.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,050	Total Formula Revenue per Extended ADMw = \$10,108
Charter Schools Rate(ORS 338.155) = \$9,846	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$269,259,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$4,894,331.85
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$360,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$274,543,331.85

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,645,960.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,752,172.00

2021-2022 Extended ADMw

2021-2022 ADMw 54,136.54	2020-2021 ADMw 55,971.87	Extended ADMw 55,975.09
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50
 Then multiply \$4,490.50 by the Extended ADMw 55975.0883 and then by the funding ratio 1.983846046814 = \$498,651,872.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$498,651,872.80 to the Transportation Grant \$20,752,172.00 = \$519,404,044.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$274,543,331.85 from the Total Formula Revenue \$519,404,044.80 = \$244,860,712.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,908	Total Formula Revenue per Extended ADMw = \$9,279
Charter Schools Rate(ORS 338.155) = \$9,211	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$308,763.65
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,060,263.65

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,013,252.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$709,276.40

2021-2022 Extended ADMw

2021-2022 ADMw 3,617.30	2020-2021 ADMw 3,814.71	Extended ADMw 3,814.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 3814.7082 and then by the funding ratio 1.983846046814 = \$33,750,468.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,750,468.32 to the Transportation Grant \$709,276.40 = \$34,459,744.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$22,060,263.65 from the Total Formula Revenue \$34,459,744.72 = \$12,399,481.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$9,033
Charter Schools Rate(ORS 338.155) = \$9,330	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,170,394.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,091,298.30
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,263,492.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,536.05	2020-2021 ADMw 13,932.36	Extended ADMw 13,932.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 13932.3634 and then by the funding ratio 1.983846046814 = \$125,028,020.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$125,028,020.35 to the Transportation Grant \$5,320,000.00 = \$130,348,020.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,263,492.30 from the Total Formula Revenue \$130,348,020.35 = \$100,084,528.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,974	Total Formula Revenue per Extended ADMw = \$9,356
Charter Schools Rate(ORS 338.155) = \$9,237	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,055,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,224,955.22
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,282,960.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,700,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,690,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,556.48	2020-2021 ADMw 13,891.48	Extended ADMw 13,891.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75
 Then multiply \$4,506.75 by the Extended ADMw 13891.4828 and then by the funding ratio 1.983846046814 = \$124,199,554.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$124,199,554.87 to the Transportation Grant \$4,690,000.00 = \$128,889,554.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$34,282,960.22 from the Total Formula Revenue \$128,889,554.87 = \$94,606,594.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,941	Total Formula Revenue per Extended ADMw = \$9,278
Charter Schools Rate(ORS 338.155) = \$9,162	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,817,107.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$635,816.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,453,923.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,725,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,607,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,487.09

2020-2021 ADMw 7,343.50

Extended ADMw 7,487.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25
Then multiply \$4,513.25 by the Extended ADMw 7487.087 and then by the funding ratio 1.983846046814 = \$67,036,331.03

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,036,331.03 to the Transportation Grant \$2,607,500.00 = \$69,643,831.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,453,923.86 from the Total Formula Revenue \$69,643,831.03 = \$55,189,907.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,954

Total Formula Revenue per Extended ADMw = \$9,302

Charter Schools Rate(ORS 338.155) = \$8,954

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,962,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119,652.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,082,244.29

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,253.43	2020-2021 ADMw 1,226.99	Extended ADMw 1,253.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 1253.43 and then by the funding ratio 1.983846046814 = \$11,048,017.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,048,017.78 to the Transportation Grant \$540,050.00 = \$11,588,067.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,082,244.29 from the Total Formula Revenue \$11,588,067.78 = \$9,505,823.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,814	Total Formula Revenue per Extended ADMw = \$9,245
Charter Schools Rate(ORS 338.155) = \$8,814	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,683,792.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$981,908.12
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,667,500.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,660,852.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,662,596.40

2021-2022 Extended ADMw

2021-2022 ADMw 11,492.89

2020-2021 ADMw 11,750.75

Extended ADMw 11,750.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25

Then multiply \$4,525.25 by the Extended ADMw 11750.7544 and then by the funding ratio 1.983846046814 = \$105,491,214.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$105,491,214.60 to the Transportation Grant \$4,662,596.40 = \$110,153,811.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,667,500.12 from the Total Formula Revenue \$110,153,811.00 = \$92,486,310.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,977

Total Formula Revenue per Extended ADMw = \$9,374

Charter Schools Rate(ORS 338.155) = \$9,179

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,986,136.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$55,107.31
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$12,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,053,288.31

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$288,433.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,903.10

2021-2022 Extended ADMw

2021-2022 ADMw 656.00	2020-2021 ADMw 694.73	Extended ADMw 694.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
 Then multiply \$4,537.50 by the Extended ADMw 694.73 and then by the funding ratio 1.983846046814 = \$6,253,752.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,253,752.04 to the Transportation Grant \$201,903.10 = \$6,455,655.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,053,288.31 from the Total Formula Revenue \$6,455,655.14 = \$3,402,366.83

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002	Total Formula Revenue per Extended ADMw = \$9,292
Charter Schools Rate(ORS 338.155) = \$9,533	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$331,403.21
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,924,953.21

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,637.56	2020-2021 ADMw 3,583.98	Extended ADMw 3,637.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 3637.5625 and then by the funding ratio 1.983846046814 = \$32,480,854.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,480,854.30 to the Transportation Grant \$1,330,000.00 = \$33,810,854.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,924,953.21 from the Total Formula Revenue \$33,810,854.30 = \$24,885,901.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,929	Total Formula Revenue per Extended ADMw = \$9,295
Charter Schools Rate(ORS 338.155) = \$8,929	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,127,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,539.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,466,639.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,814.33	2020-2021 ADMw 3,615.19	Extended ADMw 3,814.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 3814.325 and then by the funding ratio 1.983846046814 = \$33,974,088.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,974,088.98 to the Transportation Grant \$1,206,100.00 = \$35,180,188.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,466,639.13 from the Total Formula Revenue \$35,180,188.98 = \$27,713,549.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,907	Total Formula Revenue per Extended ADMw = \$9,223
Charter Schools Rate(ORS 338.155) = \$8,907	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$559,150.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$34,062.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$600,237.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 461.24 **2020-2021 ADMw** 448.18 **Extended ADMw** 461.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 461.24 and then by the funding ratio 1.983846046814 = \$4,113,742.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,113,742.30 to the Transportation Grant \$84,000.00 = \$4,197,742.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$600,237.39 from the Total Formula Revenue \$4,197,742.30 = \$3,597,504.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,919 Total Formula Revenue per Extended ADMw = \$9,101
Charter Schools Rate(ORS 338.155) = \$8,919

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,465.11
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$448,795.11

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,850.00

2021-2022 Extended ADMw

2021-2022 ADMw 325.59	2020-2021 ADMw 331.95	Extended ADMw 331.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.85 by \$25 then add \$4500 to the result = \$4,353.75
 Then multiply \$4,353.75 by the Extended ADMw 331.9521 and then by the funding ratio 1.983846046814 = \$2,867,126.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,867,126.63 to the Transportation Grant \$87,850.00 = \$2,954,976.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$448,795.11 from the Total Formula Revenue \$2,954,976.63 = \$2,506,181.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,637	Total Formula Revenue per Extended ADMw = \$8,902
Charter Schools Rate(ORS 338.155) = \$8,806	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,662.13
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,793,874.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 418.38	2020-2021 ADMw 388.47	Extended ADMw 418.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25
 Then multiply \$4,517.25 by the Extended ADMw 418.38 and then by the funding ratio 1.983846046814 = \$3,749,324.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,749,324.32 to the Transportation Grant \$340,000.00 = \$4,089,324.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,793,874.13 from the Total Formula Revenue \$4,089,324.32 = \$2,295,450.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,962	Total Formula Revenue per Extended ADMw = \$9,774
Charter Schools Rate(ORS 338.155) = \$8,962	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$234,423.02
County School Fund	=	\$0.00
State Managed Timber	=	\$6,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,152,670.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,051,555.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,606.72	2020-2021 ADMw 2,480.47	Extended ADMw 2,606.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 2606.7175 and then by the funding ratio 1.983846046814 = \$23,027,915.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,027,915.60 to the Transportation Grant \$1,051,555.40 = \$24,079,471.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,152,670.02 from the Total Formula Revenue \$24,079,471.00 = \$7,926,800.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,834	Total Formula Revenue per Extended ADMw = \$9,237
Charter Schools Rate(ORS 338.155) = \$8,834	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,475,624.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$74,742.00
County School Fund	=	\$784,196.00
State Managed Timber	=	\$2,775,341.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,117,339.27)
Sum of Local Revenue	=	\$9,032,563.73

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$880,650.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$704,520.00

2021-2022 Extended ADMw

2021-2022 ADMw 918.85

2020-2021 ADMw 928.80

Extended ADMw 928.80

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 928.7966 and then by the funding ratio 1.983846046814 = \$8,328,043.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,328,043.73 to the Transportation Grant \$704,520.00 = \$9,032,563.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,032,563.73 from the Total Formula Revenue \$9,032,563.73 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,966

Total Formula Revenue per Extended ADMw = \$9,725

Charter Schools Rate(ORS 338.155) = \$9,064

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,324.27
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$491,435.48)
Sum of Local Revenue	=	\$6,763,888.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 708.21

2020-2021 ADMw 635.77

Extended ADMw 708.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
Then multiply \$4,535.25 by the Extended ADMw 708.205 and then by the funding ratio 1.983846046814 = \$6,371,888.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,371,888.78 to the Transportation Grant \$392,000.00 = \$6,763,888.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,763,888.78 from the Total Formula Revenue \$6,763,888.78 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,997

Total Formula Revenue per Extended ADMw = \$9,551

Charter Schools Rate(ORS 338.155) = \$8,997

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,658.38
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$698,908.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$103,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 314.81 2020-2021 ADMw 301.53 Extended ADMw 314.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
Then multiply \$4,504.00 by the Extended ADMw 314.81 and then by the funding ratio 1.983846046814 = \$2,812,903.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,812,903.72 to the Transportation Grant \$72,100.00 = \$2,885,003.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$698,908.38 from the Total Formula Revenue \$2,885,003.72 = \$2,186,095.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,935 Total Formula Revenue per Extended ADMw = \$9,164
Charter Schools Rate(ORS 338.155) = \$8,935

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$30,591.07
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$650,691.07

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 434.32

2020-2021 ADMw 427.36

Extended ADMw 434.32

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 434.315 and then by the funding ratio 1.983846046814 = \$3,889,756.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,889,756.84 to the Transportation Grant \$91,000.00 = \$3,980,756.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$650,691.07 from the Total Formula Revenue \$3,980,756.84 = \$3,330,065.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,956

Total Formula Revenue per Extended ADMw = \$9,166

Charter Schools Rate(ORS 338.155) = \$8,956

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$30,916.50
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,416.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 428.94 2020-2021 ADMw 432.71 Extended ADMw 432.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
Then multiply \$4,457.25 by the Extended ADMw 432.7078 and then by the funding ratio 1.983846046814 = \$3,826,217.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,826,217.77 to the Transportation Grant \$91,000.00 = \$3,917,217.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$639,416.50 from the Total Formula Revenue \$3,917,217.77 = \$3,277,801.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842 Total Formula Revenue per Extended ADMw = \$9,053
Charter Schools Rate(ORS 338.155) = \$8,920

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,870.54
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,836,870.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,818.69	2020-2021 ADMw 1,846.53	Extended ADMw 1,846.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
 Then multiply \$4,438.75 by the Extended ADMw 1846.53 and then by the funding ratio 1.983846046814 = \$16,260,167.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,260,167.67 to the Transportation Grant \$395,500.00 = \$16,655,667.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,836,870.54 from the Total Formula Revenue \$16,655,667.67 = \$12,818,797.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,806	Total Formula Revenue per Extended ADMw = \$9,020
Charter Schools Rate(ORS 338.155) = \$8,941	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,220,000.00
Federal Forest Fees	=	\$3,300.00
Common School Fund	=	\$175,735.91
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,447,035.91

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,031.06	2020-2021 ADMw 2,073.08	Extended ADMw 2,073.08
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 2073.0804 and then by the funding ratio 1.983846046814 = \$18,369,251.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,369,251.08 to the Transportation Grant \$350,000.00 = \$18,719,251.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,447,035.91 from the Total Formula Revenue \$18,719,251.08 = \$15,272,215.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,861	Total Formula Revenue per Extended ADMw = \$9,030
Charter Schools Rate(ORS 338.155) = \$9,044	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,122,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$584,050.70
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,881,088.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,709.09	2020-2021 ADMw 6,808.61	Extended ADMw 6,808.61
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
 Then multiply \$4,447.00 by the Extended ADMw 6808.6094 and then by the funding ratio 1.983846046814 = \$60,066,664.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$60,066,664.45 to the Transportation Grant \$1,260,000.00 = \$61,326,664.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,881,088.70 from the Total Formula Revenue \$61,326,664.45 = \$50,445,575.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,822	Total Formula Revenue per Extended ADMw = \$9,007
Charter Schools Rate(ORS 338.155) = \$8,953	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$329,233.63
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,209,233.63

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,586.57	2020-2021 ADMw 3,512.66	Extended ADMw 3,586.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
 Then multiply \$4,548.50 by the Extended ADMw 3586.5725 and then by the funding ratio 1.983846046814 = \$32,363,522.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,363,522.11 to the Transportation Grant \$1,085,000.00 = \$33,448,522.11

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,209,233.63 from the Total Formula Revenue \$33,448,522.11 = \$26,239,288.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,326
Charter Schools Rate(ORS 338.155) = \$9,024	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$61,833.01
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,378,833.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 737.21

2020-2021 ADMw 714.19

Extended ADMw 737.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 737.21 and then by the funding ratio 1.983846046814 = \$6,667,953.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,667,953.93 to the Transportation Grant \$175,000.00 = \$6,842,953.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,378,833.01 from the Total Formula Revenue \$6,842,953.93 = \$5,464,120.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,045

Total Formula Revenue per Extended ADMw = \$9,282

Charter Schools Rate(ORS 338.155) = \$9,045

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,340,000.00
Federal Forest Fees	=	\$900.00
Common School Fund	=	\$57,602.33
County School Fund	=	\$12,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,411,302.33

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 727.50	2020-2021 ADMw 690.80	Extended ADMw 727.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 727.495 and then by the funding ratio 1.983846046814 = \$6,367,566.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,367,566.41 to the Transportation Grant \$536,000.00 = \$6,903,566.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,411,302.33 from the Total Formula Revenue \$6,903,566.41 = \$5,492,264.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,753	Total Formula Revenue per Extended ADMw = \$9,490
Charter Schools Rate(ORS 338.155) = \$8,753	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$3,145.89
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,920.89

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 108.85 **2020-2021 ADMw** 107.37 **Extended ADMw** 108.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.4 by \$25 then add \$4500 to the result = \$4,860.00
Then multiply \$4,860.00 by the Extended ADMw 108.85 and then by the funding ratio 1.983846046814 = \$1,049,476.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,049,476.38 to the Transportation Grant \$7,000.00 = \$1,056,476.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,920.89 from the Total Formula Revenue \$1,056,476.38 = \$960,555.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,641 Total Formula Revenue per Extended ADMw = \$9,706
Charter Schools Rate(ORS 338.155) = \$9,641

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,136,886.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$230,485.24
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,555,371.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,571.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$528,899.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,517.68	2020-2021 ADMw 2,553.10	Extended ADMw 2,553.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
 Then multiply \$4,456.75 by the Extended ADMw 2553.1038 and then by the funding ratio 1.983846046814 = \$22,573,282.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,573,282.23 to the Transportation Grant \$528,899.70 = \$23,102,181.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,555,371.24 from the Total Formula Revenue \$23,102,181.93 = \$16,546,810.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,049
Charter Schools Rate(ORS 338.155) = \$8,966	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,104,525.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$35,581.10
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,165,106.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$103,570.60

2021-2022 Extended ADMw

2021-2022 ADMw 448.68	2020-2021 ADMw 492.96	Extended ADMw 492.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
 Then multiply \$4,563.75 by the Extended ADMw 492.9615 and then by the funding ratio 1.983846046814 = \$4,463,163.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,463,163.69 to the Transportation Grant \$103,570.60 = \$4,566,734.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,165,106.10 from the Total Formula Revenue \$4,566,734.29 = \$3,401,628.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,054	Total Formula Revenue per Extended ADMw = \$9,264
Charter Schools Rate(ORS 338.155) = \$9,947	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$26,143.43
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$507,643.43

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 408.68 **2020-2021 ADMw** 419.16 **Extended ADMw** 419.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00
Then multiply \$4,547.00 by the Extended ADMw 419.1579 and then by the funding ratio 1.983846046814 = \$3,781,033.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,781,033.95 to the Transportation Grant \$105,000.00 = \$3,886,033.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$507,643.43 from the Total Formula Revenue \$3,886,033.95 = \$3,378,390.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,021 Total Formula Revenue per Extended ADMw = \$9,271
Charter Schools Rate(ORS 338.155) = \$9,252

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,916.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,893.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 430.91	2020-2021 ADMw 438.06	Extended ADMw 438.06
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.45 by \$25 then add \$4500 to the result = \$4,611.25
 Then multiply \$4,611.25 by the Extended ADMw 438.0616 and then by the funding ratio 1.983846046814 = \$4,007,391.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,007,391.93 to the Transportation Grant \$140,000.00 = \$4,147,391.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$639,893.50 from the Total Formula Revenue \$4,147,391.93 = \$3,507,498.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,148	Total Formula Revenue per Extended ADMw = \$9,468
Charter Schools Rate(ORS 338.155) = \$9,300	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$32,326.73
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$850,326.73

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 464.70

2020-2021 ADMw 463.49

Extended ADMw 464.70

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 464.695 and then by the funding ratio 1.983846046814 = \$4,229,139.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,229,139.82 to the Transportation Grant \$150,500.00 = \$4,379,639.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$850,326.73 from the Total Formula Revenue \$4,379,639.82 = \$3,529,313.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101

Total Formula Revenue per Extended ADMw = \$9,425

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,296.82
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,007,296.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.68

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 574.21	2020-2021 ADMw 545.32	Extended ADMw 574.21
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.68 by \$25 then add \$4500 to the result = \$4,233.00
 Then multiply \$4,233.00 by the Extended ADMw 574.2125 and then by the funding ratio 1.983846046814 = \$4,822,018.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,822,018.56 to the Transportation Grant \$261,100.00 = \$5,083,118.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,007,296.82 from the Total Formula Revenue \$5,083,118.56 = \$4,075,821.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,398	Total Formula Revenue per Extended ADMw = \$8,852
Charter Schools Rate(ORS 338.155) = \$8,398	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,397.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$633,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,212,397.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 453.53 2020-2021 ADMw 453.61 Extended ADMw 453.61

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
Then multiply \$4,556.00 by the Extended ADMw 453.6077 and then by the funding ratio 1.983846046814 = \$4,099,889.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,099,889.01 to the Transportation Grant \$352,000.00 = \$4,451,889.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,212,397.80 from the Total Formula Revenue \$4,451,889.01 = \$3,239,491.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038 Total Formula Revenue per Extended ADMw = \$9,814
Charter Schools Rate(ORS 338.155) = \$9,040

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,851.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,851.65

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 321.54	2020-2021 ADMw 319.99	Extended ADMw 321.54
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
 Then multiply \$4,487.25 by the Extended ADMw 321.54 and then by the funding ratio 1.983846046814 = \$2,862,353.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,862,353.32 to the Transportation Grant \$224,000.00 = \$3,086,353.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$684,851.65 from the Total Formula Revenue \$3,086,353.32 = \$2,401,501.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,902	Total Formula Revenue per Extended ADMw = \$9,599
Charter Schools Rate(ORS 338.155) = \$8,902	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,113.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,336,968.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 528.10 2020-2021 ADMw 516.86 Extended ADMw 528.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25
Then multiply \$4,530.25 by the Extended ADMw 528.1 and then by the funding ratio 1.983846046814 = \$4,746,202.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,746,202.93 to the Transportation Grant \$287,000.00 = \$5,033,202.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,336,968.52 from the Total Formula Revenue \$5,033,202.93 = \$3,696,234.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,987 Total Formula Revenue per Extended ADMw = \$9,531
Charter Schools Rate(ORS 338.155) = \$8,987

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,987.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,292.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,495.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.54

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.82 by \$25 then add \$4500 to the result = \$5,020.50
Then multiply \$5,020.50 by the Extended ADMw 28.54 and then by the funding ratio 1.983846046814 = \$284,255.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$284,255.52 to the Transportation Grant \$9,000.00 = \$293,255.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$50,495.96 from the Total Formula Revenue \$293,255.52 = \$242,759.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$10,275

Charter Schools Rate(ORS 338.155) = 10,322

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,058.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,605,058.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$534,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 395.86	2020-2021 ADMw 398.92	Extended ADMw 398.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.8 by \$25 then add \$4500 to the result = \$4,695.00
 Then multiply \$4,695.00 by the Extended ADMw 398.923 and then by the funding ratio 1.983846046814 = \$3,715,631.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,715,631.53 to the Transportation Grant \$480,600.00 = \$4,196,231.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,605,058.64 from the Total Formula Revenue \$4,196,231.53 = \$2,591,172.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,314	Total Formula Revenue per Extended ADMw = \$10,519
Charter Schools Rate(ORS 338.155) = \$9,386	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$308,080.24
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,323,080.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,552.19	2020-2021 ADMw 3,449.29	Extended ADMw 3,552.19
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 3552.19 and then by the funding ratio 1.983846046814 = \$31,774,914.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,774,914.38 to the Transportation Grant \$1,190,000.00 = \$32,964,914.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,323,080.24 from the Total Formula Revenue \$32,964,914.38 = \$23,641,834.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,945	Total Formula Revenue per Extended ADMw = \$9,280
Charter Schools Rate(ORS 338.155) = \$8,945	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,240,000.00
Federal Forest Fees	=	\$15,700.00
Common School Fund	=	\$39,486.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,295,186.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 517.99	2020-2021 ADMw 491.63	Extended ADMw 517.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
 Then multiply \$4,520.50 by the Extended ADMw 517.99 and then by the funding ratio 1.983846046814 = \$4,645,321.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,645,321.92 to the Transportation Grant \$294,000.00 = \$4,939,321.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,295,186.34 from the Total Formula Revenue \$4,939,321.92 = \$3,644,135.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,968	Total Formula Revenue per Extended ADMw = \$9,536
Charter Schools Rate(ORS 338.155) = \$8,968	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,084,206.19
County School Fund	=	\$45,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,920,716.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,974,400.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,882,080.00

2021-2022 Extended ADMw

2021-2022 ADMw 23,753.39

2020-2021 ADMw 23,708.63

Extended ADMw 23,753.39

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00

Then multiply \$4,498.00 by the Extended ADMw 23753.385 and then by the funding ratio 1.983846046814 = \$211,959,519.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$211,959,519.07 to the Transportation Grant \$11,882,080.00 = \$223,841,599.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$86,920,716.19 from the Total Formula Revenue \$223,841,599.07 = \$136,920,882.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,923

Total Formula Revenue per Extended ADMw = \$9,424

Charter Schools Rate(ORS 338.155) = \$8,923

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,407,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$112,275.72
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,294,775.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,178.07	2020-2021 ADMw 1,194.77	Extended ADMw 1,194.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 1194.7712 and then by the funding ratio 1.983846046814 = \$10,693,939.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,693,939.89 to the Transportation Grant \$525,000.00 = \$11,218,939.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,294,775.72 from the Total Formula Revenue \$11,218,939.89 = \$6,924,164.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,951	Total Formula Revenue per Extended ADMw = \$9,390
Charter Schools Rate(ORS 338.155) = \$9,078	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$622,343.77
County School Fund	=	\$160,000.00
State Managed Timber	=	\$790,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,872,343.77

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,152.53	2020-2021 ADMw 7,144.45	Extended ADMw 7,152.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 7152.5275 and then by the funding ratio 1.983846046814 = \$63,920,210.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$63,920,210.51 to the Transportation Grant \$2,310,000.00 = \$66,230,210.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,872,343.77 from the Total Formula Revenue \$66,230,210.51 = \$50,357,866.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,937	Total Formula Revenue per Extended ADMw = \$9,260
Charter Schools Rate(ORS 338.155) = \$8,937	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$60,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,264,539.19
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$62,264,539.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,432,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,902,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,770.07	2020-2021 ADMw 13,881.82	Extended ADMw 13,881.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 13881.8206 and then by the funding ratio 1.983846046814 = \$124,677,725.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$124,677,725.65 to the Transportation Grant \$5,902,400.00 = \$130,580,125.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$62,264,539.19 from the Total Formula Revenue \$130,580,125.65 = \$68,315,586.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,981	Total Formula Revenue per Extended ADMw = \$9,407
Charter Schools Rate(ORS 338.155) = \$9,054	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$155,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,232,957.35
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$160,032,957.35

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,600,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,820,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 46,656.87	2020-2021 ADMw 47,084.41	Extended ADMw 47,084.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
 Then multiply \$4,537.50 by the Extended ADMw 47084.4137 and then by the funding ratio 1.983846046814 = \$423,839,834.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$423,839,834.48 to the Transportation Grant \$15,820,000.00 = \$439,659,834.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$160,032,957.35 from the Total Formula Revenue \$439,659,834.48 = \$279,626,877.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002	Total Formula Revenue per Extended ADMw = \$9,338
Charter Schools Rate(ORS 338.155) = \$9,084	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,458.00
Federal Forest Fees	=	\$530.00
Common School Fund	=	\$533,824.94
County School Fund	=	\$70,733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,638,736.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,005.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,541.09	2020-2021 ADMw 5,440.59	Extended ADMw 5,541.09
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 5541.09 and then by the funding ratio 1.983846046814 = \$49,777,555.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,777,555.63 to the Transportation Grant \$2,056,005.70 = \$51,833,561.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,638,736.94 from the Total Formula Revenue \$51,833,561.33 = \$33,194,824.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,983	Total Formula Revenue per Extended ADMw = \$9,354
Charter Schools Rate(ORS 338.155) = \$8,983	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,612.29
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,482,612.29

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 646.40

2020-2021 ADMw 651.58

Extended ADMw 651.58

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 651.58 and then by the funding ratio 1.983846046814 = \$5,793,910.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,793,910.57 to the Transportation Grant \$175,000.00 = \$5,968,910.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,482,612.29 from the Total Formula Revenue \$5,968,910.57 = \$3,486,298.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,892

Total Formula Revenue per Extended ADMw = \$9,161

Charter Schools Rate(ORS 338.155) = \$8,963

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$166,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,400.26
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$237,582.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$274,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$246,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 152.21 **2020-2021 ADMw** 144.06 **Extended ADMw** 152.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.14 by \$25 then add \$4500 to the result = \$4,653.50
Then multiply \$4,653.50 by the Extended ADMw 152.21 and then by the funding ratio 1.983846046814 = \$1,405,176.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,405,176.48 to the Transportation Grant \$246,600.00 = \$1,651,776.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$237,582.26 from the Total Formula Revenue \$1,651,776.48 = \$1,414,194.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,232 Total Formula Revenue per Extended ADMw = \$10,852
Charter Schools Rate(ORS 338.155) = \$9,232

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$154,582.51
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$918,282.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$45,500.00		

2021-2022 Extended ADMw

2021-2022 ADMw 1,546.96	2020-2021 ADMw 1,488.40	Extended ADMw 1,546.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75
 Then multiply \$4,513.75 by the Extended ADMw 1546.96 and then by the funding ratio 1.983846046814 = \$13,852,384.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,852,384.96 to the Transportation Grant \$45,500.00 = \$13,897,884.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$918,282.51 from the Total Formula Revenue \$13,897,884.96 = \$12,979,602.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,955	Total Formula Revenue per Extended ADMw = \$8,984
Charter Schools Rate(ORS 338.155) = \$8,955	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,440.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,704.71
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$334,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,394.71

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$238,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,950.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,741.43	2020-2021 ADMw 1,689.72	Extended ADMw 1,741.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
 Then multiply \$4,459.50 by the Extended ADMw 1741.43 and then by the funding ratio 1.983846046814 = \$15,406,364.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,406,364.07 to the Transportation Grant \$166,950.00 = \$15,573,314.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$673,394.71 from the Total Formula Revenue \$15,573,314.07 = \$14,899,919.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$8,943
Charter Schools Rate(ORS 338.155) = \$8,847	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,129.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,009,129.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,144.45	2020-2021 ADMw 1,158.75	Extended ADMw 1,158.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 1158.7531 and then by the funding ratio 1.983846046814 = \$10,227,306.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,227,306.73 to the Transportation Grant \$511,000.00 = \$10,738,306.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,009,129.83 from the Total Formula Revenue \$10,738,306.73 = \$6,729,176.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,826	Total Formula Revenue per Extended ADMw = \$9,267
Charter Schools Rate(ORS 338.155) = \$8,936	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,420.32
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,904,420.32

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 971.25

2020-2021 ADMw 926.81

Extended ADMw 971.25

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 971.2525 and then by the funding ratio 1.983846046814 = \$8,714,022.79

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,714,022.79 to the Transportation Grant \$245,000.00 = \$8,959,022.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,904,420.32 from the Total Formula Revenue \$8,959,022.79 = \$7,054,602.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,972

Total Formula Revenue per Extended ADMw = \$9,224

Charter Schools Rate(ORS 338.155) = \$8,972

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$98,607.37
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,934,607.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,114.95	2020-2021 ADMw 1,153.31	Extended ADMw 1,153.31
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 1153.3142 and then by the funding ratio 1.983846046814 = \$10,392,086.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,392,086.08 to the Transportation Grant \$350,000.00 = \$10,742,086.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,934,607.37 from the Total Formula Revenue \$10,742,086.08 = \$7,807,478.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,011	Total Formula Revenue per Extended ADMw = \$9,314
Charter Schools Rate(ORS 338.155) = \$9,321	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$478,392.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,088,392.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,890,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,163.72	2020-2021 ADMw 5,172.99	Extended ADMw 5,172.99
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
 Then multiply \$4,549.50 by the Extended ADMw 5172.9944 and then by the funding ratio 1.983846046814 = \$46,688,900.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,688,900.22 to the Transportation Grant \$1,890,000.00 = \$48,578,900.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,088,392.20 from the Total Formula Revenue \$48,578,900.22 = \$30,490,508.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,026	Total Formula Revenue per Extended ADMw = \$9,391
Charter Schools Rate(ORS 338.155) = \$9,042	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,210,455.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,725.82
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,308,280.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,466.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$318,826.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,076.06	2020-2021 ADMw 1,045.48	Extended ADMw 1,076.06
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
 Then multiply \$4,453.75 by the Extended ADMw 1076.0625 and then by the funding ratio 1.983846046814 = \$9,507,608.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,507,608.68 to the Transportation Grant \$318,826.20 = \$9,826,434.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,308,280.82 from the Total Formula Revenue \$9,826,434.88 = \$7,518,154.06

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,836	Total Formula Revenue per Extended ADMw = \$9,132
Charter Schools Rate(ORS 338.155) = \$8,836	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$712,164.35
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,737,164.35

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,025,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,117,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,835.04	2020-2021 ADMw 7,549.12	Extended ADMw 7,835.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
 Then multiply \$4,556.50 by the Extended ADMw 7835.035 and then by the funding ratio 1.983846046814 = \$70,823,972.38

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,823,972.38 to the Transportation Grant \$2,117,500.00 = \$72,941,472.38

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,737,164.35 from the Total Formula Revenue \$72,941,472.38 = \$56,204,308.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,039	Total Formula Revenue per Extended ADMw = \$9,310
Charter Schools Rate(ORS 338.155) = \$9,039	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 11/2/2021

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,631.06
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,043,701.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,123.17	2020-2021 ADMw 1,145.34	Extended ADMw 1,145.34
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75
 Then multiply \$4,373.75 by the Extended ADMw 1145.3404 and then by the funding ratio 1.983846046814 = \$9,937,943.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,937,943.01 to the Transportation Grant \$315,000.00 = \$10,252,943.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,043,701.06 from the Total Formula Revenue \$10,252,943.01 = \$8,209,241.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$8,952
Charter Schools Rate(ORS 338.155) = \$8,848	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due