

Date: 10/1/2021
To: District Business Managers
Re: 2019-20 State School Fund Estimates

	2019-20 \$4,408,040,000	2020-21 \$4,587,960,000	2019-21 Biennium \$8,996,000,000
2019-20 Budget Appropriation for school districts & ESDs:			\$4,408,040,000
Less Reserve Account:			\$0
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,065,344)
Less Long Term Care and State Schools:			(\$14,029,717)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$3,000,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			(\$21,406)
Less Local Option Equalization Grant:			(\$2,557,913)
Less Office of School Facilities:			(\$4,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$1,175,202)
Free Lunch program:			(\$1,425,188)
Corrections from prior year and donations:			\$1,960,000
Transfers/Deductions			(\$34,064,769)
State Revenue for Formula			\$4,373,975,231
District Local Revenue:			\$2,000,742,826
ESD Local Revenue:			\$136,004,208
Local Rev. for Formula (District + ESD)			\$2,136,747,034
Total Revenue For Formula			\$6,510,722,264
District Share at 95.50%			\$6,217,739,763
ESD Share at 4.50%			\$292,982,502
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$35,000,000)
Less Facility Grants:			(\$2,930,856)
Less share of NQTL			(\$8,375,000)
Districts			(\$46,305,856)
Less ESD testing contract:			(\$460,226)
Less share of NQTL			(\$8,375,000)
ESDs			(\$8,835,226)
Formula Revenue for Distribution			
School Districts			\$6,171,433,907
ESDs			\$284,147,276

Sources for 2019-20 Estimates

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2018
School District Funding Ratio:	1.871529405
Transportation Grant:	\$236,064,322.50
ADMr:	574,147
ADMw:	704,654
District Accrual per ADMw:	\$499
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,422

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Baker County, Baker SD 5J - 1894

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,928.00
Federal Forest Fees	=	\$148,587.00
Common School Fund	=	\$153,201.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,002,716.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2019-2020 Transportation Grant

Salaries	=	\$408,259.00
Payroll	=	\$254,702.00
Purchased Services	=	\$43,980.00
Supplies	=	\$142,916.00
Other	=	\$33,314.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$85,168.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$217,056.00)
Net Eligible Trans Expenditures	=	\$755,752.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$529,026.40

2019-2020 Extended ADMw

2019-2020 ADMw 4,753.86

2018-2019 ADMw 4,391.48

Extended ADMw 4,753.86

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
Then multiply \$4,440.50 by the Extended ADMw 4753.8648 and then by the funding ratio 1.8715294049 = \$39,507,118.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$39,507,118.55 to the Transportation Grant \$529,026.40 = \$40,036,144.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,002,716.00 from the Total Formula Revenue \$40,036,144.95 = \$34,033,428.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,311

Total Formula Revenue per Extended ADMw = \$8,422

Charter Schools Rate(ORS 338.155) = \$8,311

Payments

SSF Total Paid To Date	\$34,710,968	SSF Estimated Remaining Balance Due	-\$677,539.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,465.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Baker County, Huntington SD 16J - 1895

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$807,930.00
Federal Forest Fees	=	\$7,421.00
Common School Fund	=	\$8,357.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$823,708.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.10
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2019-2020 Transportation Grant

Salaries	=	\$9,265.00
Payroll	=	\$5,538.00
Purchased Services	=	\$279,668.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,555.00)
Net Eligible Trans Expenditures	=	\$291,911.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,719.90

2019-2020 Extended ADMw

2019-2020 ADMw 210.08

2018-2019 ADMw 217.25

Extended ADMw 217.25

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 217.25 and then by the funding ratio 1.8715294049 = \$1,839,005.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,839,005.50 to the Transportation Grant \$262,719.90 = \$2,101,725.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$823,708.00 from the Total Formula Revenue \$2,101,725.40 = \$1,278,017.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,465

Total Formula Revenue per Extended ADMw = \$9,674

Charter Schools Rate(ORS 338.155) = \$8,754

Payments

SSF Total Paid To Date	\$1,342,118	SSF Estimated Remaining Balance Due	-\$64,100.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Baker County, Burnt River SD 30J - 1896

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$321,709.00
Federal Forest Fees	=	\$2,457.00
Common School Fund	=	\$3,849.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$329,768.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2019-2020 Transportation Grant

Salaries	=	\$54,151.00
Payroll	=	\$35,407.00
Purchased Services	=	\$184,921.00
Supplies	=	\$24,339.00
Other	=	\$8,400.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,067.00)
Net Eligible Trans Expenditures	=	\$285,151.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,635.90

2019-2020 Extended ADMw

2019-2020 ADMw 122.39

2018-2019 ADMw 143.14

Extended ADMw 143.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.8715294049 = \$1,213,340.65

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,213,340.65 to the Transportation Grant \$256,635.90 = \$1,469,976.55

2019-2020 State School Fund Grant

Subtract the Local Revenue \$329,768.00 from the Total Formula Revenue \$1,469,976.55 = \$1,140,208.55

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,477

Total Formula Revenue per Extended ADMw = \$10,270

Charter Schools Rate(ORS 338.155) = \$9,914

Payments

SSF Total Paid To Date	\$1,217,885	SSF Estimated Remaining Balance Due	-\$77,676.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Baker County, Pine Eagle SD 61 - 1897

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,885.00
Federal Forest Fees	=	\$15,944.00
Common School Fund	=	\$8,480.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,115,309.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2019-2020 Transportation Grant

Salaries	=	\$143,574.00
Payroll	=	\$90,465.00
Purchased Services	=	\$13,256.00
Supplies	=	\$37,336.00
Other	=	\$32,881.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$68,444.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,193.00)
Net Eligible Trans Expenditures	=	\$367,763.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,210.40

2019-2020 Extended ADMw

2019-2020 ADMw 378.11

2018-2019 ADMw 367.25

Extended ADMw 378.11

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
Then multiply \$4,464.25 by the Extended ADMw 378.1098 and then by the funding ratio 1.8715294049 = \$3,159,097.98

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,159,097.98 to the Transportation Grant \$294,210.40 = \$3,453,308.38

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,115,309.00 from the Total Formula Revenue \$3,453,308.38 = \$2,337,999.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,355

Total Formula Revenue per Extended ADMw = \$9,133

Charter Schools Rate(ORS 338.155) = \$8,355

Payments

SSF Total Paid To Date	\$2,533,550	SSF Estimated Remaining Balance Due	-\$195,551.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Benton County, Monroe SD 1J - 1898

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,311,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,914.00
County School Fund	=	\$17,334.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,032.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,384,398.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$575,391.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,558.00)
Net Eligible Trans Expenditures	=	\$558,833.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$447,066.40

2019-2020 Extended ADMw

2019-2020 ADMw 493.07

2018-2019 ADMw 531.44

Extended ADMw 531.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
Then multiply \$4,475.00 by the Extended ADMw 531.4447 and then by the funding ratio 1.8715294049 = \$4,450,899.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,450,899.36 to the Transportation Grant \$447,066.40 = \$4,897,965.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,384,398.00 from the Total Formula Revenue \$4,897,965.76 = \$3,513,567.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,375

Total Formula Revenue per Extended ADMw = \$9,216

Charter Schools Rate(ORS 338.155) = \$9,027

Payments

SSF Total Paid To Date	\$3,475,280	SSF Estimated Remaining Balance Due	\$38,287.96
Small HS Grant Total Paid To Date	\$21,623	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,757.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Benton County, Alsea SD 7J - 1899

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$428,851.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,316.00
County School Fund	=	\$7,403.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$461,570.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2019-2020 Transportation Grant

Salaries	=	\$243,222.00
Payroll	=	\$166,134.00
Purchased Services	=	\$359,794.00
Supplies	=	\$19,962.00
Other	=	\$26,189.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$85,817.00
Fees Collected	=	(\$1,204.00)
Non-Reimbursable	=	(\$32,075.00)
Net Eligible Trans Expenditures	=	\$867,839.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$781,055.10

2019-2020 Extended ADMw

2019-2020 ADMw 439.39

2018-2019 ADMw 465.87

Extended ADMw 465.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 465.8702 and then by the funding ratio 1.8715294049 = \$3,906,066.21

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,906,066.21 to the Transportation Grant \$781,055.10 = \$4,687,121.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$461,570.00 from the Total Formula Revenue \$4,687,121.31 = \$4,225,551.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,384

Total Formula Revenue per Extended ADMw = \$10,061

Charter Schools Rate(ORS 338.155) = \$8,890

Payments

SSF Total Paid To Date	\$4,158,100	SSF Estimated Remaining Balance Due	\$67,450.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,913.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Benton County, Philomath SD 17J - 1900

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,804,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,208.00
County School Fund	=	\$54,110.00
State Managed Timber	=	\$494,609.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,572,027.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2019-2020 Transportation Grant

Salaries	=	\$16,595.00
Payroll	=	\$5,525.00
Purchased Services	=	\$635,219.00
Supplies	=	\$259.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,663.00)
Net Eligible Trans Expenditures	=	\$618,185.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,729.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,939.82

2018-2019 ADMw 1,926.58

Extended ADMw 1,939.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1939.8225 and then by the funding ratio 1.8715294049 = \$16,336,956.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,336,956.82 to the Transportation Grant \$432,729.50 = \$16,769,686.32

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,572,027.00 from the Total Formula Revenue \$16,769,686.32 = \$12,197,659.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,422

Total Formula Revenue per Extended ADMw = \$8,645

Charter Schools Rate(ORS 338.155) = \$8,422

Payments

SSF Total Paid To Date	\$12,509,845	SSF Estimated Remaining Balance Due	-\$312,186.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$30,070.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Benton County, Corvallis SD 509J - 1901

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,083,614.00
Federal Forest Fees	=	\$6,324.00
Common School Fund	=	\$945,382.00
County School Fund	=	\$255,094.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,387.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,297,801.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2019-2020 Transportation Grant

Salaries	=	\$124,677.00
Payroll	=	\$84,923.00
Purchased Services	=	\$4,391,536.00
Supplies	=	\$811.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,678.00)
Net Eligible Trans Expenditures	=	\$4,556,335.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,189,434.50

2019-2020 Extended ADMw

2019-2020 ADMw 7,770.47

2018-2019 ADMw 7,847.50

Extended ADMw 7,847.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
Then multiply \$4,499.25 by the Extended ADMw 7847.5025 and then by the funding ratio 1.8715294049 = \$66,079,727.45

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$66,079,727.45 to the Transportation Grant \$3,189,434.50 = \$69,269,161.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$31,297,801.00 from the Total Formula Revenue \$69,269,161.95 = \$37,971,360.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,420

Total Formula Revenue per Extended ADMw = \$8,827

Charter Schools Rate(ORS 338.155) = \$8,504

Payments

SSF Total Paid To Date	\$38,745,585	SSF Estimated Remaining Balance Due	-\$774,224.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$69,954.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,835,546.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$901,046.00
County School Fund	=	\$1,123.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,737,715.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,227,890.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$139,227.00)
Net Eligible Trans Expenditures	=	\$4,088,663.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,862,064.10

2019-2020 Extended ADMw

2019-2020 ADMw 11,119.44

2018-2019 ADMw 11,269.17

Extended ADMw 11,269.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 11269.1681 and then by the funding ratio 1.8715294049 = \$95,155,421.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$95,155,421.91 to the Transportation Grant \$2,862,064.10 = \$98,017,486.01

2019-2020 State School Fund Grant

Subtract the Local Revenue \$38,737,715.00 from the Total Formula Revenue \$98,017,486.01 = \$59,279,771.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,444

Total Formula Revenue per Extended ADMw = \$8,698

Charter Schools Rate(ORS 338.155) = \$8,558

Payments

SSF Total Paid To Date	\$58,497,250	SSF Estimated Remaining Balance Due	\$782,521.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$684,777.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Lake Oswego SD 7J - 1923

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,377,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$641,747.00
County School Fund	=	\$4,747.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,024,306.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.07

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,689,291.00
Supplies	=	\$3,774.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,026.00)
Net Eligible Trans Expenditures	=	\$3,614,269.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,529,988.30

2019-2020 Extended ADMw

2019-2020 ADMw 7,899.79

2018-2019 ADMw 7,806.51

Extended ADMw 7,899.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75
Then multiply \$4,526.75 by the Extended ADMw 7899.79 and then by the funding ratio 1.8715294049 = \$66,926,592.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$66,926,592.19 to the Transportation Grant \$2,529,988.30 = \$69,456,580.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$37,024,306.00 from the Total Formula Revenue \$69,456,580.49 = \$32,432,274.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,472

Total Formula Revenue per Extended ADMw = \$8,792

Charter Schools Rate(ORS 338.155) = \$8,472

Payments

SSF Total Paid To Date	\$32,714,265	SSF Estimated Remaining Balance Due	-\$281,990.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$121,941.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, North Clackamas SD 12 - 1924

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,986,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,558,981.00
County School Fund	=	\$5,577.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,550,950.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2019-2020 Transportation Grant

Salaries	=	\$6,687,058.00
Payroll	=	\$5,073,127.00
Purchased Services	=	\$676,804.00
Supplies	=	\$896,605.00
Other	=	\$789,122.00
Garage Depreciation	=	\$245,662.00
Bus Depreciation	=	\$1,332,378.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,859.00)
Net Eligible Trans Expenditures	=	\$15,567,897.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,897,527.90

2019-2020 Extended ADMw

2019-2020 ADMw 20,554.31

2018-2019 ADMw 20,450.55

Extended ADMw 20,554.31

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
Then multiply \$4,536.75 by the Extended ADMw 20554.3127 and then by the funding ratio 1.8715294049 = \$174,519,701.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$174,519,701.79 to the Transportation Grant \$10,897,527.90 = \$185,417,229.69

2019-2020 State School Fund Grant

Subtract the Local Revenue \$70,550,950.00 from the Total Formula Revenue \$185,417,229.69 = \$114,866,279.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,491

Total Formula Revenue per Extended ADMw = \$9,021

Charter Schools Rate(ORS 338.155) = \$8,491

Payments

SSF Total Paid To Date	\$108,574,264	SSF Estimated Remaining Balance Due	\$6,292,015.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$124,393.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Molalla River SD 35 - 1925

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,789,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$248,941.00
County School Fund	=	\$891.00
State Managed Timber	=	\$19,420.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,059,001.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,098,530.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$764.00)
Net Eligible Trans Expenditures	=	\$2,102,008.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,471,405.60

2019-2020 Extended ADMw

2019-2020 ADMw 3,253.13

2018-2019 ADMw 3,196.89

Extended ADMw 3,253.13

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 3253.1253 and then by the funding ratio 1.8715294049 = \$27,220,877.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,220,877.19 to the Transportation Grant \$1,471,405.60 = \$28,692,282.79

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,059,001.00 from the Total Formula Revenue \$28,692,282.79 = \$19,633,281.79

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,368

Total Formula Revenue per Extended ADMw = \$8,820

Charter Schools Rate(ORS 338.155) = \$8,368

Payments

SSF Total Paid To Date	\$19,719,796	SSF Estimated Remaining Balance Due	-\$86,513.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,248.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Oregon Trail SD 46 - 1926

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,821,509.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$404,651.00
County School Fund	=	\$1,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,227,608.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2019-2020 Transportation Grant

Salaries	=	\$16,783.00
Payroll	=	\$10,288.00
Purchased Services	=	\$3,487,045.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,491.00)
Net Eligible Trans Expenditures	=	\$3,444,625.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,411,237.50

2019-2020 Extended ADMw

2019-2020 ADMw 5,213.46

2018-2019 ADMw 5,132.36

Extended ADMw 5,213.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
Then multiply \$4,473.75 by the Extended ADMw 5213.4627 and then by the funding ratio 1.8715294049 = \$43,651,044.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$43,651,044.20 to the Transportation Grant \$2,411,237.50 = \$46,062,281.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$16,227,608.00 from the Total Formula Revenue \$46,062,281.70 = \$29,834,673.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,373

Total Formula Revenue per Extended ADMw = \$8,835

Charter Schools Rate(ORS 338.155) = \$8,373

Payments

SSF Total Paid To Date	\$29,774,091	SSF Estimated Remaining Balance Due	\$60,582.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$153,191.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Colton SD 53 - 1927

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,959,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,029.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,014,948.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.30
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2019-2020 Transportation Grant

Salaries	=	\$211,182.00
Payroll	=	\$163,718.00
Purchased Services	=	\$18,481.00
Supplies	=	\$53,865.00
Other	=	\$45,795.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,283.00
Fees Collected	=	(\$13,440.00)
Non-Reimbursable	=	(\$19,338.00)
Net Eligible Trans Expenditures	=	\$540,546.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,382.20

2019-2020 Extended ADMw

2019-2020 ADMw 753.71

2018-2019 ADMw 779.47

Extended ADMw 779.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 779.4674 and then by the funding ratio 1.8715294049 = \$6,532,489.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,532,489.20 to the Transportation Grant \$378,382.20 = \$6,910,871.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,014,948.00 from the Total Formula Revenue \$6,910,871.40 = \$4,895,923.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,381

Total Formula Revenue per Extended ADMw = \$8,866

Charter Schools Rate(ORS 338.155) = \$8,667

Payments

SSF Total Paid To Date	\$4,501,593	SSF Estimated Remaining Balance Due	\$394,330.39
Small HS Grant Total Paid To Date	\$36,232	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,178.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Oregon City SD 62 - 1928

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,999,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$715,901.00
County School Fund	=	\$2,561.00
State Managed Timber	=	\$2,561.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,720,806.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2019-2020 Transportation Grant

Salaries	=	\$2,643,336.00
Payroll	=	\$1,858,493.00
Purchased Services	=	\$325,284.00
Supplies	=	\$298,735.00
Other	=	\$485,838.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$554,932.00
Fees Collected	=	(\$64,455.00)
Non-Reimbursable	=	(\$30,439.00)
Net Eligible Trans Expenditures	=	\$6,491,690.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,544,183.00

2019-2020 Extended ADMw

2019-2020 ADMw 9,305.99

2018-2019 ADMw 9,271.84

Extended ADMw 9,305.99

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 9305.9885 and then by the funding ratio 1.8715294049 = \$78,269,441.45

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$78,269,441.45 to the Transportation Grant \$4,544,183.00 = \$82,813,624.45

2019-2020 State School Fund Grant

Subtract the Local Revenue \$28,720,806.00 from the Total Formula Revenue \$82,813,624.45 = \$54,092,818.45

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,411

Total Formula Revenue per Extended ADMw = \$8,899

Charter Schools Rate(ORS 338.155) = \$8,411

Payments

SSF Total Paid To Date	\$53,865,186	SSF Estimated Remaining Balance Due	\$227,631.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$262,521.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Canby SD 86 - 1929

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,395,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$424,051.00
County School Fund	=	\$1,517.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,820,706.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2019-2020 Transportation Grant

Salaries	=	\$660.00
Payroll	=	\$166.00
Purchased Services	=	\$3,474,319.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,550.00)
Net Eligible Trans Expenditures	=	\$3,431,595.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,402,116.50

2019-2020 Extended ADMw

2019-2020 ADMw 5,501.85	2018-2019 ADMw 5,593.86	Extended ADMw 5,593.86
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
 Then multiply \$4,549.75 by the Extended ADMw 5593.8642 and then by the funding ratio 1.8715294049 = \$47,631,702.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$47,631,702.81 to the Transportation Grant \$2,402,116.50 = \$50,033,819.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,820,706.00 from the Total Formula Revenue \$50,033,819.31 = \$34,213,113.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,515	Total Formula Revenue per Extended ADMw = \$8,944
Charter Schools Rate(ORS 338.155) = \$8,657	

Payments

SSF Total Paid To Date	\$34,189,139	SSF Estimated Remaining Balance Due	\$23,974.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$57,149.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Estacada SD 108 - 1930

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,656,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,557.00
County School Fund	=	\$972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,928,736.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2019-2020 Transportation Grant

Salaries	=	\$731,756.00
Payroll	=	\$498,141.00
Purchased Services	=	\$78,873.00
Supplies	=	\$235,521.00
Other	=	\$4,775.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$111,301.00
Fees Collected	=	(\$2,459.00)
Non-Reimbursable	=	(\$79,867.00)
Net Eligible Trans Expenditures	=	\$1,578,041.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,104,628.70

2019-2020 Extended ADMw

2019-2020 ADMw 3,356.14

2018-2019 ADMw 3,410.19

Extended ADMw 3,410.19

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
Then multiply \$4,463.25 by the Extended ADMw 3410.185 and then by the funding ratio 1.8715294049 = \$28,485,628.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,485,628.66 to the Transportation Grant \$1,104,628.70 = \$29,590,257.36

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,928,736.00 from the Total Formula Revenue \$29,590,257.36 = \$22,661,521.36

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,353

Total Formula Revenue per Extended ADMw = \$8,677

Charter Schools Rate(ORS 338.155) = \$8,488

Payments

SSF Total Paid To Date	\$22,840,777	SSF Estimated Remaining Balance Due	-\$179,256.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$445,963.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clackamas County, Gladstone SD 115 - 1931

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,308,889.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,448.00
County School Fund	=	\$649.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,490,986.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2019-2020 Transportation Grant

Salaries	=	\$20,859.00
Payroll	=	\$12,946.00
Purchased Services	=	\$982,574.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,016,379.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$711,465.30

2019-2020 Extended ADMw

2019-2020 ADMw 2,269.99	2018-2019 ADMw 2,330.08	Extended ADMw 2,330.08
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 2330.0802 and then by the funding ratio 1.8715294049 = \$19,644,375.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$19,644,375.11 to the Transportation Grant \$711,465.30 = \$20,355,840.41

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,490,986.00 from the Total Formula Revenue \$20,355,840.41 = \$15,864,854.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,431	Total Formula Revenue per Extended ADMw = \$8,736
Charter Schools Rate(ORS 338.155) = \$8,654	

Payments

SSF Total Paid To Date	\$15,644,090	SSF Estimated Remaining Balance Due	\$220,764.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,993.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clatsop County, Astoria SD 1 - 1933

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,991,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,651.00
County School Fund	=	\$1,722,984.00
State Managed Timber	=	\$459,906.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,442.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,346,353.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2019-2020 Transportation Grant

Salaries	=	\$602,494.00
Payroll	=	\$374,844.00
Purchased Services	=	\$41,756.00
Supplies	=	\$109,042.00
Other	=	\$53,680.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$131,769.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,625.00)
Net Eligible Trans Expenditures	=	\$1,253,093.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$877,165.10

2019-2020 Extended ADMw

2019-2020 ADMw 2,197.91	2018-2019 ADMw 2,205.66	Extended ADMw 2,205.66
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 2205.6562 and then by the funding ratio 1.8715294049 = \$18,687,231.62

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$18,687,231.62 to the Transportation Grant \$877,165.10 = \$19,564,396.72

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,346,353.00 from the Total Formula Revenue \$19,564,396.72 = \$11,218,043.72

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,472	Total Formula Revenue per Extended ADMw = \$8,870
Charter Schools Rate(ORS 338.155) = \$8,502	

Payments

SSF Total Paid To Date	\$12,005,652	SSF Estimated Remaining Balance Due	-\$787,608.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clatsop County, Knappa SD 4 - 2262

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,280,412.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,621.00
County School Fund	=	\$483,400.00
State Managed Timber	=	\$46,629.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,855,062.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2019-2020 Transportation Grant

Salaries	=	\$202,445.00
Payroll	=	\$88,637.00
Purchased Services	=	\$9,891.00
Supplies	=	\$37,623.00
Other	=	\$12,874.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$382,804.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$267,962.80

2019-2020 Extended ADMw

2019-2020 ADMw 667.96

2018-2019 ADMw 665.63

Extended ADMw 667.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 667.9573 and then by the funding ratio 1.8715294049 = \$5,567,015.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,567,015.52 to the Transportation Grant \$267,962.80 = \$5,834,978.32

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,855,062.00 from the Total Formula Revenue \$5,834,978.32 = \$3,979,916.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,334

Total Formula Revenue per Extended ADMw = \$8,736

Charter Schools Rate(ORS 338.155) = \$8,334

Payments

SSF Total Paid To Date	\$4,221,584	SSF Estimated Remaining Balance Due	-\$241,667.21
Small HS Grant Total Paid To Date	\$25,746	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clatsop County, Jewell SD 8 - 1934

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$532,309.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,482.00
County School Fund	=	\$146,742.00
State Managed Timber	=	\$5,148,847.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,092,328.12)
Sum of Local Revenue	=	\$2,748,051.88

2019-2020 Experience Adjustment

District Average Teacher Experience	=	6.80
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.38

2019-2020 Transportation Grant

Salaries	=	\$135,732.00
Payroll	=	\$112,056.00
Purchased Services	=	\$14,182.00
Supplies	=	\$16,640.00
Other	=	\$198.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,871.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,024.00)
Net Eligible Trans Expenditures	=	\$303,655.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,289.50

2019-2020 Extended ADMw

2019-2020 ADMw 302.90	2018-2019 ADMw 295.86	Extended ADMw 302.90
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.38 by \$25 then add \$4500 to the result = \$4,365.50
 Then multiply \$4,365.50 by the Extended ADMw 302.9025 and then by the funding ratio 1.8715294049 = \$2,474,762.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,474,762.38 to the Transportation Grant \$273,289.50 = \$2,748,051.88

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,748,051.88 from the Total Formula Revenue \$2,748,051.88 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,170	Total Formula Revenue per Extended ADMw = \$9,072
Charter Schools Rate(ORS 338.155) = \$8,170	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$8,961	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clatsop County, Seaside SD 10 - 1935

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,262,648.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,223.00
County School Fund	=	\$1,551,460.00
State Managed Timber	=	\$235,935.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,706,846.39)
Sum of Local Revenue	=	\$17,496,419.61

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2019-2020 Transportation Grant

Salaries	=	\$345,716.00
Payroll	=	\$322,618.00
Purchased Services	=	\$17,235.00
Supplies	=	\$65,840.00
Other	=	\$33,147.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$168,318.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,218.00)
Net Eligible Trans Expenditures	=	\$892,656.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$624,859.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,953.35	2018-2019 ADMw 1,980.96	Extended ADMw 1,980.96
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 1980.9596 and then by the funding ratio 1.8715294049 = \$16,871,560.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,871,560.41 to the Transportation Grant \$624,859.20 = \$17,496,419.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,496,419.61 from the Total Formula Revenue \$17,496,419.61 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,517	Total Formula Revenue per Extended ADMw = \$8,832
Charter Schools Rate(ORS 338.155) = \$8,637	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Clatsop County, Warrenton-Hammond SD 30 - 1936

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,995,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,314.00
County School Fund	=	\$968,974.00
State Managed Timber	=	\$488,357.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,544,471.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2019-2020 Transportation Grant

Salaries	=	\$366,431.00
Payroll	=	\$238,968.00
Purchased Services	=	\$35,873.00
Supplies	=	\$47,703.00
Other	=	\$25,672.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,989.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,473.00)
Net Eligible Trans Expenditures	=	\$744,163.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,914.10

2019-2020 Extended ADMw

2019-2020 ADMw 1,255.65

2018-2019 ADMw 1,247.68

Extended ADMw 1,255.65

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 1255.6515 and then by the funding ratio 1.8715294049 = \$10,528,536.89

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,528,536.89 to the Transportation Grant \$520,914.10 = \$11,049,450.99

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,544,471.00 from the Total Formula Revenue \$11,049,450.99 = \$6,504,979.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,385

Total Formula Revenue per Extended ADMw = \$8,800

Charter Schools Rate(ORS 338.155) = \$8,385

Payments

SSF Total Paid To Date	\$6,128,933	SSF Estimated Remaining Balance Due	\$376,047.28
Small HS Grant Total Paid To Date	\$52,476	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Columbia County, Scappoose SD 1J - 1944

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,128,335.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$224,896.00
County School Fund	=	\$48,904.00
State Managed Timber	=	\$58,760.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$413,854.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,874,749.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,632,075.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,930.00)
Net Eligible Trans Expenditures	=	\$1,586,145.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,110,301.50

2019-2020 Extended ADMw

2019-2020 ADMw 2,781.89

2018-2019 ADMw 2,798.76

Extended ADMw 2,798.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2798.7589 and then by the funding ratio 1.8715294049 = \$23,235,588.69

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$23,235,588.69 to the Transportation Grant \$1,110,301.50 = \$24,345,890.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,874,749.00 from the Total Formula Revenue \$24,345,890.19 = \$14,471,141.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,302

Total Formula Revenue per Extended ADMw = \$8,699

Charter Schools Rate(ORS 338.155) = \$8,352

Payments

SSF Total Paid To Date	\$14,305,166	SSF Estimated Remaining Balance Due	\$165,974.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,535.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Columbia County, Clatskanie SD 6J - 1945

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,520,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,959.00
County School Fund	=	\$16,367.00
State Managed Timber	=	\$47,562.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,617,865.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2019-2020 Transportation Grant

Salaries	=	\$475,308.00
Payroll	=	\$359,314.00
Purchased Services	=	\$14,744.00
Supplies	=	\$92,410.00
Other	=	\$21,934.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$137,814.00
Fees Collected	=	(\$30,824.00)
Non-Reimbursable	=	(\$29,893.00)
Net Eligible Trans Expenditures	=	\$1,040,807.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$832,645.60

2019-2020 Extended ADMw

2019-2020 ADMw 923.50

2018-2019 ADMw 946.17

Extended ADMw 946.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 946.1694 and then by the funding ratio 1.8715294049 = \$7,820,666.89

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,820,666.89 to the Transportation Grant \$832,645.60 = \$8,653,312.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,617,865.00 from the Total Formula Revenue \$8,653,312.49 = \$5,035,447.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,266

Total Formula Revenue per Extended ADMw = \$9,146

Charter Schools Rate(ORS 338.155) = \$8,469

Payments

SSF Total Paid To Date	\$4,656,880	SSF Estimated Remaining Balance Due	\$378,567.61
Small HS Grant Total Paid To Date	\$41,545	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$52,093.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Columbia County, Rainier SD 13 - 1946

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,916,924.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,714.00
County School Fund	=	\$18,515.00
State Managed Timber	=	\$24,475.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,042,628.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.20

2019-2020 Transportation Grant

Salaries	=	\$8,927.00
Payroll	=	\$46.00
Purchased Services	=	\$1,057,299.00
Supplies	=	\$35,924.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$437.00)
Non-Reimbursable	=	(\$43,737.00)
Net Eligible Trans Expenditures	=	\$1,058,022.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,417.60

2019-2020 Extended ADMw

2019-2020 ADMw 1,073.02

2018-2019 ADMw 1,045.99

Extended ADMw 1,073.02

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.2 by \$25 then add \$4500 to the result = \$4,420.00
Then multiply \$4,420.00 by the Extended ADMw 1073.0164 and then by the funding ratio 1.8715294049 = \$8,876,163.31

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,876,163.31 to the Transportation Grant \$846,417.60 = \$9,722,580.91

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,042,628.00 from the Total Formula Revenue \$9,722,580.91 = \$5,679,952.91

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,272

Total Formula Revenue per Extended ADMw = \$9,061

Charter Schools Rate(ORS 338.155) = \$8,272

Payments

SSF Total Paid To Date	\$5,608,227	SSF Estimated Remaining Balance Due	\$71,725.49
Small HS Grant Total Paid To Date	\$52,874	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,572.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Columbia County, Vernonia SD 47J - 1947

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,859,043.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,356.00
County School Fund	=	\$13,918.00
State Managed Timber	=	\$813,624.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,735,941.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$841,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,140.00)
Net Eligible Trans Expenditures	=	\$809,302.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,441.60

2019-2020 Extended ADMw

2019-2020 ADMw 781.80

2018-2019 ADMw 757.79

Extended ADMw 781.80

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50
Then multiply \$4,458.50 by the Extended ADMw 781.7967 and then by the funding ratio 1.8715294049 = \$6,523,478.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,523,478.85 to the Transportation Grant \$647,441.60 = \$7,170,920.45

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,735,941.00 from the Total Formula Revenue \$7,170,920.45 = \$3,434,979.45

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,344

Total Formula Revenue per Extended ADMw = \$9,172

Charter Schools Rate(ORS 338.155) = \$8,344

Payments

SSF Total Paid To Date	\$3,926,396	SSF Estimated Remaining Balance Due	-\$491,416.71
Small HS Grant Total Paid To Date	\$33,037	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,764.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Columbia County, St Helens SD 502 - 1948

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,271,067.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,974.00
County School Fund	=	\$57,470.00
State Managed Timber	=	\$73,728.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,666,239.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2019-2020 Transportation Grant

Salaries	=	\$31,196.00
Payroll	=	\$14,216.00
Purchased Services	=	\$1,343,782.00
Supplies	=	\$81,937.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,194.00)
Net Eligible Trans Expenditures	=	\$1,417,937.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$992,555.90

2019-2020 Extended ADMw

2019-2020 ADMw 3,259.52	2018-2019 ADMw 3,348.35	Extended ADMw 3,348.35
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
 Then multiply \$4,515.25 by the Extended ADMw 3348.3482 and then by the funding ratio 1.8715294049 = \$28,294,959.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,294,959.13 to the Transportation Grant \$992,555.90 = \$29,287,515.03

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,666,239.00 from the Total Formula Revenue \$29,287,515.03 = \$19,621,276.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,450	Total Formula Revenue per Extended ADMw = \$8,747
Charter Schools Rate(ORS 338.155) = \$8,681	

Payments

SSF Total Paid To Date	\$19,271,494	SSF Estimated Remaining Balance Due	\$349,781.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,916.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, Coquille SD 8 - 1964

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,271,432.00
Federal Forest Fees	=	\$5,856.00
Common School Fund	=	\$107,034.00
County School Fund	=	\$15,573.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,399,895.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2019-2020 Transportation Grant

Salaries	=	\$335,777.00
Payroll	=	\$209,859.00
Purchased Services	=	\$30,339.00
Supplies	=	\$58,852.00
Other	=	\$40,541.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$129,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,606.00)
Net Eligible Trans Expenditures	=	\$751,045.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,731.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,561.96

2018-2019 ADMw 1,516.68

Extended ADMw 1,561.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 1561.9598 and then by the funding ratio 1.8715294049 = \$12,926,627.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$12,926,627.84 to the Transportation Grant \$525,731.50 = \$13,452,359.34

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,399,895.00 from the Total Formula Revenue \$13,452,359.34 = \$11,052,464.34

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,276

Total Formula Revenue per Extended ADMw = \$8,612

Charter Schools Rate(ORS 338.155) = \$8,276

Payments

SSF Total Paid To Date	\$10,862,024	SSF Estimated Remaining Balance Due	\$190,440.11
Small HS Grant Total Paid To Date	\$41,370	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$191,175.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, Coos Bay SD 9 - 1965

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,765,552.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,737.00
County School Fund	=	\$50,278.00
State Managed Timber	=	\$13,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,110,405.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,079,817.00
Supplies	=	\$146,725.00
Other	=	\$7,422.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,105.00)
Net Eligible Trans Expenditures	=	\$2,141,859.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,499,301.30

2019-2020 Extended ADMw

2019-2020 ADMw 3,857.26

2018-2019 ADMw 3,892.33

Extended ADMw 3,892.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3892.3257 and then by the funding ratio 1.8715294049 = \$32,751,570.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,751,570.60 to the Transportation Grant \$1,499,301.30 = \$34,250,871.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,110,405.00 from the Total Formula Revenue \$34,250,871.90 = \$25,140,466.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,414

Total Formula Revenue per Extended ADMw = \$8,800

Charter Schools Rate(ORS 338.155) = \$8,491

Payments

SSF Total Paid To Date	\$25,121,702	SSF Estimated Remaining Balance Due	\$18,765.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,886.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, North Bend SD 13 - 1966

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,661,244.00
Federal Forest Fees	=	\$14,042.00
Common School Fund	=	\$207,234.00
County School Fund	=	\$37,181.00
State Managed Timber	=	\$24.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,919,725.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,696,484.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,828.00)
Net Eligible Trans Expenditures	=	\$1,615,656.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,130,959.20

2019-2020 Extended ADMw

2019-2020 ADMw 4,813.35 2018-2019 ADMw 4,841.00 Extended ADMw 4,841.00

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
Then multiply \$4,470.00 by the Extended ADMw 4840.9992 and then by the funding ratio 1.8715294049 = \$40,498,523.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$40,498,523.41 to the Transportation Grant \$1,130,959.20 = \$41,629,482.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,919,725.00 from the Total Formula Revenue \$41,629,482.61 = \$35,709,757.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,366 Total Formula Revenue per Extended ADMw = \$8,599
Charter Schools Rate(ORS 338.155) = \$8,414

Payments

SSF Total Paid To Date	\$35,425,988	SSF Estimated Remaining Balance Due	\$283,769.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,649.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, Powers SD 31 - 1967

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$261,809.00
Federal Forest Fees	=	\$1,147.00
Common School Fund	=	\$10,149.00
County School Fund	=	\$3,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$276,154.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2019-2020 Transportation Grant

Salaries	=	\$510.00
Payroll	=	\$60.00
Purchased Services	=	\$5,523.00
Supplies	=	\$3,090.00
Other	=	\$4,422.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$13,605.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,523.50

2019-2020 Extended ADMw

2019-2020 ADMw 231.92

2018-2019 ADMw 228.42

Extended ADMw 231.92

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 231.9201 and then by the funding ratio 1.8715294049 = \$1,935,516.44

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,935,516.44 to the Transportation Grant \$9,523.50 = \$1,945,039.94

2019-2020 State School Fund Grant

Subtract the Local Revenue \$276,154.00 from the Total Formula Revenue \$1,945,039.94 = \$1,668,885.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,346

Total Formula Revenue per Extended ADMw = \$8,387

Charter Schools Rate(ORS 338.155) = \$8,346

Payments

SSF Total Paid To Date	\$1,670,605	SSF Estimated Remaining Balance Due	-\$1,719.07
Small HS Grant Total Paid To Date	\$4,078	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, Myrtle Point SD 41 - 1968

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,931,056.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,683.00
County School Fund	=	\$14,071.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,992,810.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.90

2019-2020 Transportation Grant

Salaries	=	\$303,848.00
Payroll	=	\$204,090.00
Purchased Services	=	\$63,612.00
Supplies	=	\$57,302.00
Other	=	\$58,851.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$88,739.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,856.00)
Net Eligible Trans Expenditures	=	\$745,586.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$596,468.80

2019-2020 Extended ADMw

2019-2020 ADMw 691.70

2018-2019 ADMw 695.04

Extended ADMw 695.04

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.9 by \$25 then add \$4500 to the result = \$4,427.50
Then multiply \$4,427.50 by the Extended ADMw 695.0441 and then by the funding ratio 1.8715294049 = \$5,759,271.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,759,271.95 to the Transportation Grant \$596,468.80 = \$6,355,740.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,992,810.00 from the Total Formula Revenue \$6,355,740.75 = \$4,362,930.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,286

Total Formula Revenue per Extended ADMw = \$9,144

Charter Schools Rate(ORS 338.155) = \$8,326

Payments

SSF Total Paid To Date	\$4,343,547	SSF Estimated Remaining Balance Due	\$19,383.89
Small HS Grant Total Paid To Date	\$24,853	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$29,146.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Coos County, Bandon SD 54 - 1969

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,928,676.00
Federal Forest Fees	=	\$4,599.00
Common School Fund	=	\$58,164.00
County School Fund	=	\$12,228.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,003,667.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2019-2020 Transportation Grant

Salaries	=	\$219,567.00
Payroll	=	\$122,923.00
Purchased Services	=	\$127,278.00
Supplies	=	\$1,586.00
Other	=	\$17,906.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,097.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,081.00)
Net Eligible Trans Expenditures	=	\$494,276.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$345,993.20

2019-2020 Extended ADMw

2019-2020 ADMw 864.78

2018-2019 ADMw 898.36

Extended ADMw 898.36

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
Then multiply \$4,517.50 by the Extended ADMw 898.357 and then by the funding ratio 1.8715294049 = \$7,595,279.71

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,595,279.71 to the Transportation Grant \$345,993.20 = \$7,941,272.91

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,003,667.00 from the Total Formula Revenue \$7,941,272.91 = \$3,937,605.91

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,455

Total Formula Revenue per Extended ADMw = \$8,840

Charter Schools Rate(ORS 338.155) = \$8,783

Payments

SSF Total Paid To Date	\$3,910,254	SSF Estimated Remaining Balance Due	\$27,352.23
Small HS Grant Total Paid To Date	\$37,752	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$71,942.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Crook County, Crook County SD - 1970

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,975,307.00
Federal Forest Fees	=	\$276,346.00
Common School Fund	=	\$252,681.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,504,334.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2019-2020 Transportation Grant

Salaries	=	\$855,916.00
Payroll	=	\$534,330.00
Purchased Services	=	\$131,982.00
Supplies	=	\$44,347.00
Other	=	\$32,332.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$176,367.00
Fees Collected	=	(\$3,030.00)
Non-Reimbursable	=	(\$97,776.00)
Net Eligible Trans Expenditures	=	\$1,674,468.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,172,127.60

2019-2020 Extended ADMw

2019-2020 ADMw 3,612.41

2018-2019 ADMw 3,492.61

Extended ADMw 3,612.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25
Then multiply \$4,506.25 by the Extended ADMw 3612.4132 and then by the funding ratio 1.8715294049 = \$30,465,573.48

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,465,573.48 to the Transportation Grant \$1,172,127.60 = \$31,637,701.08

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,504,334.00 from the Total Formula Revenue \$31,637,701.08 = \$20,133,367.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,434

Total Formula Revenue per Extended ADMw = \$8,758

Charter Schools Rate(ORS 338.155) = \$8,434

Payments

SSF Total Paid To Date	\$20,074,119	SSF Estimated Remaining Balance Due	\$59,247.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,380.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Curry County, Central Curry SD 1 - 1972

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,266,209.00
Federal Forest Fees	=	\$80,824.00
Common School Fund	=	\$39,833.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,386,866.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2019-2020 Transportation Grant

Salaries	=	\$179,971.00
Payroll	=	\$94,896.00
Purchased Services	=	\$27,194.00
Supplies	=	\$43,310.00
Other	=	\$16,683.00
Garage Depreciation	=	\$216.00
Bus Depreciation	=	\$29,040.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,649.00)
Net Eligible Trans Expenditures	=	\$332,661.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,862.70

2019-2020 Extended ADMw

2019-2020 ADMw 626.13

2018-2019 ADMw 630.67

Extended ADMw 630.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 630.674 and then by the funding ratio 1.8715294049 = \$5,295,527.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,295,527.82 to the Transportation Grant \$232,862.70 = \$5,528,390.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,386,866.00 from the Total Formula Revenue \$5,528,390.52 = \$2,141,524.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,397

Total Formula Revenue per Extended ADMw = \$8,766

Charter Schools Rate(ORS 338.155) = \$8,458

Payments

SSF Total Paid To Date	\$2,066,392	SSF Estimated Remaining Balance Due	\$75,132.65
Small HS Grant Total Paid To Date	\$29,354	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Curry County, Port Orford-Langlois SD 2CJ - 1973

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,865,959.00
Federal Forest Fees	=	\$34,158.00
Common School Fund	=	\$18,206.00
County School Fund	=	\$6,959.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,925,282.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2019-2020 Transportation Grant

Salaries	=	\$118,036.00
Payroll	=	\$115,258.00
Purchased Services	=	\$7,678.00
Supplies	=	\$24,749.00
Other	=	\$10,482.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,725.00)
Net Eligible Trans Expenditures	=	\$301,374.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$241,099.20

2019-2020 Extended ADMw

2019-2020 ADMw 391.72

2018-2019 ADMw 376.69

Extended ADMw 391.72

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.8715294049 = \$3,258,703.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,258,703.38 to the Transportation Grant \$241,099.20 = \$3,499,802.58

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,925,282.00 from the Total Formula Revenue \$3,499,802.58 = \$1,574,520.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,319

Total Formula Revenue per Extended ADMw = \$8,934

Charter Schools Rate(ORS 338.155) = \$8,319

Payments

SSF Total Paid To Date	\$1,606,805	SSF Estimated Remaining Balance Due	-\$32,284.60
Small HS Grant Total Paid To Date	\$10,471	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,063.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Curry County, Brookings-Harbor SD 17C - 1974

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,038,124.00
Federal Forest Fees	=	\$262,876.00
Common School Fund	=	\$129,552.00
County School Fund	=	\$137,196.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,567,748.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2019-2020 Transportation Grant

Salaries	=	\$403,884.00
Payroll	=	\$288,279.00
Purchased Services	=	\$20,738.00
Supplies	=	\$97,380.00
Other	=	\$9,408.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$99,806.00
Fees Collected	=	(\$6,080.00)
Non-Reimbursable	=	(\$90,937.00)
Net Eligible Trans Expenditures	=	\$824,196.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$576,937.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,794.06

2018-2019 ADMw 1,811.33

Extended ADMw 1,811.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 1811.3264 and then by the funding ratio 1.8715294049 = \$15,202,233.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,202,233.55 to the Transportation Grant \$576,937.20 = \$15,779,170.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,567,748.00 from the Total Formula Revenue \$15,779,170.75 = \$9,211,422.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,393

Total Formula Revenue per Extended ADMw = \$8,711

Charter Schools Rate(ORS 338.155) = \$8,474

Payments

SSF Total Paid To Date	\$9,347,010	SSF Estimated Remaining Balance Due	-\$135,587.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,179.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,930,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,765,455.00
County School Fund	=	\$365,259.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,060,824.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2019-2020 Transportation Grant

Salaries	=	\$3,928,100.00
Payroll	=	\$2,672,485.00
Purchased Services	=	\$558,771.00
Supplies	=	\$1,170,312.00
Other	=	\$278,470.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$685,288.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$244,692.00)
Net Eligible Trans Expenditures	=	\$9,207,750.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,445,425.00

2019-2020 Extended ADMw

2019-2020 ADMw 21,118.87

2018-2019 ADMw 20,906.24

Extended ADMw 21,118.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
Then multiply \$4,548.75 by the Extended ADMw 21118.87 and then by the funding ratio 1.8715294049 = \$179,787,461.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$179,787,461.49 to the Transportation Grant \$6,445,425.00 = \$186,232,886.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$88,060,824.00 from the Total Formula Revenue \$186,232,886.49 = \$98,172,062.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,513

Total Formula Revenue per Extended ADMw = \$8,818

Charter Schools Rate(ORS 338.155) = \$8,513

Payments

SSF Total Paid To Date	\$96,973,374	SSF Estimated Remaining Balance Due	\$1,198,688.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$128,521.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Deschutes County, Redmond SD 2J - 1977

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,180,666.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,667.00
County School Fund	=	\$159,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,031,649.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2019-2020 Transportation Grant

Salaries	=	\$1,682,370.00
Payroll	=	\$1,304,069.00
Purchased Services	=	\$57,285.00
Supplies	=	\$281,580.00
Other	=	\$33,951.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$288,973.00
Fees Collected	=	(\$67,386.00)
Non-Reimbursable	=	(\$54,051.00)
Net Eligible Trans Expenditures	=	\$3,542,200.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,479,540.00

2019-2020 Extended ADMw

2019-2020 ADMw 8,526.05	2018-2019 ADMw 8,585.21	Extended ADMw 8,585.21
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50
 Then multiply \$4,508.50 by the Extended ADMw 8585.2132 and then by the funding ratio 1.8715294049 = \$72,440,228.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$72,440,228.85 to the Transportation Grant \$2,479,540.00 = \$74,919,768.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$27,031,649.00 from the Total Formula Revenue \$74,919,768.85 = \$47,888,119.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,438	Total Formula Revenue per Extended ADMw = \$8,727
Charter Schools Rate(ORS 338.155) = \$8,496	

Payments

SSF Total Paid To Date	\$47,906,280	SSF Estimated Remaining Balance Due	-\$18,159.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,891.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Deschutes County, Sisters SD 6 - 1978

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,813,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,232.00
County School Fund	=	\$9,772.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,927,699.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2019-2020 Transportation Grant

Salaries	=	\$323,906.00
Payroll	=	\$199,879.00
Purchased Services	=	\$18,228.00
Supplies	=	\$71,606.00
Other	=	\$29,726.00
Garage Depreciation	=	\$624.00
Bus Depreciation	=	\$91,707.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,847.00)
Net Eligible Trans Expenditures	=	\$731,829.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,280.30

2019-2020 Extended ADMw

2019-2020 ADMw 1,242.57

2018-2019 ADMw 1,207.34

Extended ADMw 1,242.57

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.8715294049 = \$10,668,238.65

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,668,238.65 to the Transportation Grant \$512,280.30 = \$11,180,518.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,927,699.00 from the Total Formula Revenue \$11,180,518.95 = \$2,252,819.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586

Total Formula Revenue per Extended ADMw = \$8,998

Charter Schools Rate(ORS 338.155) = \$8,586

Payments

SSF Total Paid To Date	\$2,415,546	SSF Estimated Remaining Balance Due	-\$162,726.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,804.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Oakland SD 1 - 1990

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,656.00
Federal Forest Fees	=	\$67,280.00
Common School Fund	=	\$58,287.00
County School Fund	=	\$7,532.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,547,755.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.94

2019-2020 Transportation Grant

Salaries	=	\$154,678.00
Payroll	=	\$89,562.00
Purchased Services	=	\$9,744.00
Supplies	=	\$28,608.00
Other	=	\$13,417.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,108.00)
Net Eligible Trans Expenditures	=	\$370,052.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,036.40

2019-2020 Extended ADMw

2019-2020 ADMw 821.51

2018-2019 ADMw 791.18

Extended ADMw 821.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.94 by \$25 then add \$4500 to the result = \$4,376.50
Then multiply \$4,376.50 by the Extended ADMw 821.5079 and then by the funding ratio 1.8715294049 = \$6,728,764.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,728,764.55 to the Transportation Grant \$259,036.40 = \$6,987,800.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,547,755.00 from the Total Formula Revenue \$6,987,800.95 = \$5,440,045.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,191

Total Formula Revenue per Extended ADMw = \$8,506

Charter Schools Rate(ORS 338.155) = \$8,191

Payments

SSF Total Paid To Date	\$5,413,249	SSF Estimated Remaining Balance Due	\$26,796.67
Small HS Grant Total Paid To Date	\$37,635	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Douglas County SD 4 - 1991

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,356,823.00
Federal Forest Fees	=	\$617,486.00
Common School Fund	=	\$534,242.00
County School Fund	=	\$73,688.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,582,239.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2019-2020 Transportation Grant

Salaries	=	\$77,479.00
Payroll	=	\$41,170.00
Purchased Services	=	\$3,442,723.00
Supplies	=	\$12,956.00
Other	=	\$1,376.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$143,894.00)
Net Eligible Trans Expenditures	=	\$3,435,988.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,405,191.60

2019-2020 Extended ADMw

2019-2020 ADMw 6,915.77

2018-2019 ADMw 6,908.18

Extended ADMw 6,915.77

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 6915.7651 and then by the funding ratio 1.8715294049 = \$58,534,978.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,534,978.64 to the Transportation Grant \$2,405,191.60 = \$60,940,170.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$18,582,239.00 from the Total Formula Revenue \$60,940,170.24 = \$42,357,931.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,464

Total Formula Revenue per Extended ADMw = \$8,812

Charter Schools Rate(ORS 338.155) = \$8,464

Payments

SSF Total Paid To Date	\$43,637,246	SSF Estimated Remaining Balance Due	-\$1,279,314.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,892.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Glide SD 12 - 1992

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,908,167.00
Federal Forest Fees	=	\$82,001.00
Common School Fund	=	\$66,633.00
County School Fund	=	\$9,191.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,065,992.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.33

2019-2020 Transportation Grant

Salaries	=	\$301,635.00
Payroll	=	\$197,169.00
Purchased Services	=	\$15,174.00
Supplies	=	\$90,267.00
Other	=	\$24,567.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$104,375.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,495.00)
Net Eligible Trans Expenditures	=	\$696,095.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$487,266.50

2019-2020 Extended ADMw

2019-2020 ADMw 962.64

2018-2019 ADMw 952.80

Extended ADMw 962.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.33 by \$25 then add \$4500 to the result = \$4,583.25
Then multiply \$4,583.25 by the Extended ADMw 962.6429 and then by the funding ratio 1.8715294049 = \$8,257,249.63

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,257,249.63 to the Transportation Grant \$487,266.50 = \$8,744,516.13

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,065,992.00 from the Total Formula Revenue \$8,744,516.13 = \$4,678,524.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,578

Total Formula Revenue per Extended ADMw = \$9,084

Charter Schools Rate(ORS 338.155) = \$8,578

Payments

SSF Total Paid To Date	\$4,532,991	SSF Estimated Remaining Balance Due	\$145,532.64
Small HS Grant Total Paid To Date	\$40,992	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Douglas County SD 15 - 1993

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$487,309.00
Federal Forest Fees	=	\$21,205.00
Common School Fund	=	\$17,202.00
County School Fund	=	\$2,373.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$528,089.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.29

2019-2020 Transportation Grant

Salaries	=	\$5,692.00
Payroll	=	\$3,251.00
Purchased Services	=	\$206,800.00
Supplies	=	\$10,067.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,536.00)
Net Eligible Trans Expenditures	=	\$207,274.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$145,091.80

2019-2020 Extended ADMw

2019-2020 ADMw 366.04

2018-2019 ADMw 355.03

Extended ADMw 366.04

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.29 by \$25 then add \$4500 to the result = \$4,392.75
Then multiply \$4,392.75 by the Extended ADMw 366.0381 and then by the funding ratio 1.8715294049 = \$3,009,258.08

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,009,258.08 to the Transportation Grant \$145,091.80 = \$3,154,349.88

2019-2020 State School Fund Grant

Subtract the Local Revenue \$528,089.00 from the Total Formula Revenue \$3,154,349.88 = \$2,626,260.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,221

Total Formula Revenue per Extended ADMw = \$8,618

Charter Schools Rate(ORS 338.155) = \$8,221

Payments

SSF Total Paid To Date	\$2,736,532	SSF Estimated Remaining Balance Due	-\$110,271.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, South Umpqua SD 19 - 1994

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,335,085.00
Federal Forest Fees	=	\$164,995.00
Common School Fund	=	\$133,930.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,634,010.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$966,451.00
Supplies	=	\$65,389.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,957.00)
Net Eligible Trans Expenditures	=	\$980,883.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,618.10

2019-2020 Extended ADMw

2019-2020 ADMw 1,778.53

2018-2019 ADMw 1,775.91

Extended ADMw 1,778.53

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.87 by \$25 then add \$4500 to the result = \$4,478.25
Then multiply \$4,478.25 by the Extended ADMw 1778.5296 and then by the funding ratio 1.8715294049 = \$14,906,170.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$14,906,170.59 to the Transportation Grant \$686,618.10 = \$15,592,788.69

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,634,010.00 from the Total Formula Revenue \$15,592,788.69 = \$11,958,778.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,381

Total Formula Revenue per Extended ADMw = \$8,767

Charter Schools Rate(ORS 338.155) = \$8,381

Payments

SSF Total Paid To Date	\$11,959,463	SSF Estimated Remaining Balance Due	-\$684.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Camas Valley SD 21J - 1995

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$274,453.00
Federal Forest Fees	=	\$23,112.00
Common School Fund	=	\$20,149.00
County School Fund	=	\$2,585.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$320,299.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2019-2020 Transportation Grant

Salaries	=	\$62,555.00
Payroll	=	\$41,825.00
Purchased Services	=	\$18,803.00
Supplies	=	\$5,196.00
Other	=	\$8,248.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,884.00)
Net Eligible Trans Expenditures	=	\$183,077.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$128,153.90

2019-2020 Extended ADMw

2019-2020 ADMw 357.80

2018-2019 ADMw 361.26

Extended ADMw 361.26

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 361.2629 and then by the funding ratio 1.8715294049 = \$3,019,356.72

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,019,356.72 to the Transportation Grant \$128,153.90 = \$3,147,510.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$320,299.00 from the Total Formula Revenue \$3,147,510.62 = \$2,827,211.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,358

Total Formula Revenue per Extended ADMw = \$8,713

Charter Schools Rate(ORS 338.155) = \$8,439

Payments

SSF Total Paid To Date	\$2,794,769	SSF Estimated Remaining Balance Due	\$32,442.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, North Douglas SD 22 - 1996

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$974,635.00
Federal Forest Fees	=	\$36,436.00
Common School Fund	=	\$29,553.00
County School Fund	=	\$4,076.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,044,700.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2019-2020 Transportation Grant

Salaries	=	\$15,927.00
Payroll	=	\$9,856.00
Purchased Services	=	\$233,780.00
Supplies	=	\$0.00
Other	=	\$1,048.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,562.00)
Net Eligible Trans Expenditures	=	\$235,049.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,534.30

2019-2020 Extended ADMw

2019-2020 ADMw 433.39

2018-2019 ADMw 447.34

Extended ADMw 447.34

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
Then multiply \$4,479.75 by the Extended ADMw 447.3402 and then by the funding ratio 1.8715294049 = \$3,750,493.01

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,750,493.01 to the Transportation Grant \$164,534.30 = \$3,915,027.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,044,700.00 from the Total Formula Revenue \$3,915,027.31 = \$2,870,327.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,384

Total Formula Revenue per Extended ADMw = \$8,752

Charter Schools Rate(ORS 338.155) = \$8,654

Payments

SSF Total Paid To Date	\$2,895,899	SSF Estimated Remaining Balance Due	-\$25,571.67
Small HS Grant Total Paid To Date	\$15,265	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Yoncalla SD 32 - 1997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$975,123.00
Federal Forest Fees	=	\$26,236.00
Common School Fund	=	\$22,426.00
County School Fund	=	\$2,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,026,727.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$316,530.00
Supplies	=	\$0.00
Other	=	\$93.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,568.00)
Net Eligible Trans Expenditures	=	\$301,055.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,844.00

2019-2020 Extended ADMw

2019-2020 ADMw 450.15

2018-2019 ADMw 426.92

Extended ADMw 450.15

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75
Then multiply \$4,380.75 by the Extended ADMw 450.1524 and then by the funding ratio 1.8715294049 = \$3,690,665.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,690,665.58 to the Transportation Grant \$240,844.00 = \$3,931,509.58

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,026,727.00 from the Total Formula Revenue \$3,931,509.58 = \$2,904,782.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,199

Total Formula Revenue per Extended ADMw = \$8,734

Charter Schools Rate(ORS 338.155) = \$8,199

Payments

SSF Total Paid To Date	\$2,867,547	SSF Estimated Remaining Balance Due	\$37,235.98
Small HS Grant Total Paid To Date	\$19,954	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Elkton SD 34 - 1998

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$799,830.00
Federal Forest Fees	=	\$24,638.00
Common School Fund	=	\$22,794.00
County School Fund	=	\$2,940.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$850,202.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2019-2020 Transportation Grant

Salaries	=	\$18,423.00
Payroll	=	\$11,707.00
Purchased Services	=	\$381,826.00
Supplies	=	\$7,810.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,676.00)
Net Eligible Trans Expenditures	=	\$400,800.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,640.00

2019-2020 Extended ADMw

2019-2020 ADMw 392.17

2018-2019 ADMw 408.16

Extended ADMw 408.16

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 408.16 and then by the funding ratio 1.8715294049 = \$3,380,757.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,380,757.14 to the Transportation Grant \$320,640.00 = \$3,701,397.14

2019-2020 State School Fund Grant

Subtract the Local Revenue \$850,202.00 from the Total Formula Revenue \$3,701,397.14 = \$2,851,195.14

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,283

Total Formula Revenue per Extended ADMw = \$9,068

Charter Schools Rate(ORS 338.155) = \$8,621

Payments

SSF Total Paid To Date	\$2,943,414	SSF Estimated Remaining Balance Due	-\$92,219.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Riddle SD 70 - 1999

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,154,681.00
Federal Forest Fees	=	\$40,508.00
Common School Fund	=	\$35,047.00
County School Fund	=	\$4,834.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,235,070.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2019-2020 Transportation Grant

Salaries	=	\$9,251.00
Payroll	=	\$6,190.00
Purchased Services	=	\$253,985.00
Supplies	=	\$14,836.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,588.00)
Net Eligible Trans Expenditures	=	\$261,674.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,171.80

2019-2020 Extended ADMw

2019-2020 ADMw 541.47

2018-2019 ADMw 537.95

Extended ADMw 541.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 541.4667 and then by the funding ratio 1.8715294049 = \$4,606,530.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,606,530.55 to the Transportation Grant \$183,171.80 = \$4,789,702.35

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,235,070.00 from the Total Formula Revenue \$4,789,702.35 = \$3,554,632.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,508

Total Formula Revenue per Extended ADMw = \$8,846

Charter Schools Rate(ORS 338.155) = \$8,508

Payments

SSF Total Paid To Date	\$3,532,808	SSF Estimated Remaining Balance Due	\$21,824.59
Small HS Grant Total Paid To Date	\$20,578	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,574.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Glendale SD 77 - 2000

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,707.00
Federal Forest Fees	=	\$30,665.00
Common School Fund	=	\$26,531.00
County School Fund	=	\$3,659.00
State Managed Timber	=	\$86,881.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,155,443.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2019-2020 Transportation Grant

Salaries	=	\$154,701.00
Payroll	=	\$136,198.00
Purchased Services	=	\$22,076.00
Supplies	=	\$6,161.00
Other	=	\$21,198.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,420.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,735.00)
Net Eligible Trans Expenditures	=	\$342,019.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,615.20

2019-2020 Extended ADMw

2019-2020 ADMw 459.49

2018-2019 ADMw 474.56

Extended ADMw 474.56

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.8715294049 = \$3,931,444.02

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,931,444.02 to the Transportation Grant \$273,615.20 = \$4,205,059.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,155,443.00 from the Total Formula Revenue \$4,205,059.22 = \$3,049,616.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,284

Total Formula Revenue per Extended ADMw = \$8,861

Charter Schools Rate(ORS 338.155) = \$8,556

Payments

SSF Total Paid To Date	\$3,083,765	SSF Estimated Remaining Balance Due	-\$34,149.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,035.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Reedsport SD 105 - 2001

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,076,381.00
Federal Forest Fees	=	\$66,903.00
Common School Fund	=	\$58,483.00
County School Fund	=	\$7,984.00
State Managed Timber	=	\$5,537.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,215,288.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2019-2020 Transportation Grant

Salaries	=	\$12,065.00
Payroll	=	\$7,549.00
Purchased Services	=	\$477,255.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,127.00)
Net Eligible Trans Expenditures	=	\$472,742.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$330,919.40

2019-2020 Extended ADMw

2019-2020 ADMw 834.45

2018-2019 ADMw 905.24

Extended ADMw 905.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 905.242 and then by the funding ratio 1.8715294049 = \$7,538,708.70

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,538,708.70 to the Transportation Grant \$330,919.40 = \$7,869,628.10

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,215,288.00 from the Total Formula Revenue \$7,869,628.10 = \$5,654,340.10

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,328

Total Formula Revenue per Extended ADMw = \$8,693

Charter Schools Rate(ORS 338.155) = \$9,034

Payments

SSF Total Paid To Date	\$5,659,279	SSF Estimated Remaining Balance Due	-\$4,938.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$36,876.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Winston-Dillard SD 116 - 2002

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,122,158.00
Federal Forest Fees	=	\$144,937.00
Common School Fund	=	\$125,383.00
County School Fund	=	\$17,296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,409,774.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$884,130.00
Supplies	=	\$99,020.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,361.00)
Net Eligible Trans Expenditures	=	\$945,789.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,052.30

2019-2020 Extended ADMw

2019-2020 ADMw 1,616.26

2018-2019 ADMw 1,630.47

Extended ADMw 1,630.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
Then multiply \$4,461.75 by the Extended ADMw 1630.4711 and then by the funding ratio 1.8715294049 = \$13,614,916.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,614,916.83 to the Transportation Grant \$662,052.30 = \$14,276,969.13

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,409,774.00 from the Total Formula Revenue \$14,276,969.13 = \$10,867,195.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,350

Total Formula Revenue per Extended ADMw = \$8,756

Charter Schools Rate(ORS 338.155) = \$8,424

Payments

SSF Total Paid To Date	\$10,821,022	SSF Estimated Remaining Balance Due	\$46,173.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Douglas County, Sutherlin SD 130 - 2003

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,969,794.00
Federal Forest Fees	=	\$140,045.00
Common School Fund	=	\$121,165.00
County School Fund	=	\$16,712.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,247,716.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2019-2020 Transportation Grant

Salaries	=	\$361,006.00
Payroll	=	\$247,468.00
Purchased Services	=	\$21,885.00
Supplies	=	\$61,370.00
Other	=	\$25,145.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$111,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,683.00)
Net Eligible Trans Expenditures	=	\$787,921.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,544.70

2019-2020 Extended ADMw

2019-2020 ADMw 1,617.43

2018-2019 ADMw 1,574.76

Extended ADMw 1,617.43

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 1617.4332 and then by the funding ratio 1.8715294049 = \$13,711,887.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,711,887.52 to the Transportation Grant \$551,544.70 = \$14,263,432.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,247,716.00 from the Total Formula Revenue \$14,263,432.22 = \$11,015,716.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$8,819

Charter Schools Rate(ORS 338.155) = \$8,478

Payments

SSF Total Paid To Date	\$10,951,391	SSF Estimated Remaining Balance Due	\$64,325.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Gilliam County, Arlington SD 3 - 2005

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,985,484.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,507.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$154,264.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,149,255.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.61

2019-2020 Transportation Grant

Salaries	=	\$149,675.00
Payroll	=	\$150,575.00
Purchased Services	=	\$41,593.00
Supplies	=	\$9,075.00
Other	=	\$9,713.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$61,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,445.00)
Net Eligible Trans Expenditures	=	\$404,661.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,194.90

2019-2020 Extended ADMw

2019-2020 ADMw 321.07

2018-2019 ADMw 311.53

Extended ADMw 321.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.61 by \$25 then add \$4500 to the result = \$4,590.25
Then multiply \$4,590.25 by the Extended ADMw 321.0742 and then by the funding ratio 1.8715294049 = \$2,758,280.34

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,758,280.34 to the Transportation Grant \$364,194.90 = \$3,122,475.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,149,255.00 from the Total Formula Revenue \$3,122,475.24 = \$973,220.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,591

Total Formula Revenue per Extended ADMw = \$9,725

Charter Schools Rate(ORS 338.155) = \$8,591

Payments

SSF Total Paid To Date	\$1,224,624	SSF Estimated Remaining Balance Due	-\$251,403.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Gilliam County, Condon SD 25J - 2006

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$535,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,969.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$131,056.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,443.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$677,901.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$188,500.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$188,500.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$150,800.00

2019-2020 Extended ADMw

2019-2020 ADMw 276.19

2018-2019 ADMw 280.81

Extended ADMw 280.81

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.8715294049 = \$2,349,857.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,349,857.79 to the Transportation Grant \$150,800.00 = \$2,500,657.79

2019-2020 State School Fund Grant

Subtract the Local Revenue \$677,901.00 from the Total Formula Revenue \$2,500,657.79 = \$1,822,756.79

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,368

Total Formula Revenue per Extended ADMw = \$8,905

Charter Schools Rate(ORS 338.155) = \$8,508

Payments

SSF Total Paid To Date	\$1,814,931	SSF Estimated Remaining Balance Due	\$7,826.11
Small HS Grant Total Paid To Date	\$6,951	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Grant County, John Day SD 3 - 2008

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$596,632.00
Federal Forest Fees	=	\$395,110.00
Common School Fund	=	\$43,467.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$627,914.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,663,123.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2019-2020 Transportation Grant

Salaries	=	\$381,383.00
Payroll	=	\$259,756.00
Purchased Services	=	\$95,143.00
Supplies	=	\$74,742.00
Other	=	\$30,407.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$55,967.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,115.00)
Net Eligible Trans Expenditures	=	\$829,283.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,426.40

2019-2020 Extended ADMw

2019-2020 ADMw 793.94

2018-2019 ADMw 806.24

Extended ADMw 806.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 806.2395 and then by the funding ratio 1.8715294049 = \$6,761,762.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,761,762.30 to the Transportation Grant \$663,426.40 = \$7,425,188.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,663,123.00 from the Total Formula Revenue \$7,425,188.70 = \$5,762,065.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,387

Total Formula Revenue per Extended ADMw = \$9,210

Charter Schools Rate(ORS 338.155) = \$8,517

Payments

SSF Total Paid To Date	\$5,879,587	SSF Estimated Remaining Balance Due	-\$117,521.15
Small HS Grant Total Paid To Date	\$32,455	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$755.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Grant County, Prairie City SD 4 - 2009

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$136,886.00
Federal Forest Fees	=	\$155,902.00
Common School Fund	=	\$11,283.00
County School Fund	=	\$1,510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$153,859.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,440.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2019-2020 Transportation Grant

Salaries	=	\$70,294.00
Payroll	=	\$49,957.00
Purchased Services	=	\$14,399.00
Supplies	=	\$4,636.00
Other	=	\$3,952.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,956.00)
Net Eligible Trans Expenditures	=	\$141,116.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,781.20

2019-2020 Extended ADMw

2019-2020 ADMw 318.81 2018-2019 ADMw 300.28 Extended ADMw 318.81

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 318.8075 and then by the funding ratio 1.8715294049 = \$2,715,388.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,715,388.79 to the Transportation Grant \$98,781.20 = \$2,814,169.99

2019-2020 State School Fund Grant

Subtract the Local Revenue \$459,440.00 from the Total Formula Revenue \$2,814,169.99 = \$2,354,729.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,517 Total Formula Revenue per Extended ADMw = \$8,827
Charter Schools Rate(ORS 338.155) = \$8,517

Payments

SSF Total Paid To Date	\$2,274,292	SSF Estimated Remaining Balance Due	\$80,437.53
Small HS Grant Total Paid To Date	\$11,275	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Grant County, Monument SD 8 - 2010

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,482.00
Federal Forest Fees	=	\$69,065.00
Common School Fund	=	\$3,724.00
County School Fund	=	\$510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$68,303.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$228,084.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2019-2020 Transportation Grant

Salaries	=	\$54,378.00
Payroll	=	\$33,544.00
Purchased Services	=	\$9,554.00
Supplies	=	\$11,615.00
Other	=	\$4,101.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,547.00)
Net Eligible Trans Expenditures	=	\$114,864.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,377.60

2019-2020 Extended ADMw

2019-2020 ADMw 140.94

2018-2019 ADMw 140.79

Extended ADMw 140.94

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 140.9364 and then by the funding ratio 1.8715294049 = \$1,190,180.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,190,180.92 to the Transportation Grant \$103,377.60 = \$1,293,558.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$228,084.00 from the Total Formula Revenue \$1,293,558.52 = \$1,065,474.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,445

Total Formula Revenue per Extended ADMw = \$9,178

Charter Schools Rate(ORS 338.155) = \$8,445

Payments

SSF Total Paid To Date	\$1,024,345	SSF Estimated Remaining Balance Due	\$41,129.75
Small HS Grant Total Paid To Date	\$3,823	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Grant County, Dayville SD 16J - 2011

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$72,473.00
Federal Forest Fees	=	\$68,623.00
Common School Fund	=	\$3,491.00
County School Fund	=	\$460.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$225,460.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.13

2019-2020 Transportation Grant

Salaries	=	\$17,591.00
Payroll	=	\$9,626.00
Purchased Services	=	\$5,833.00
Supplies	=	\$13,428.00
Other	=	\$15,994.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,252.00)
Net Eligible Trans Expenditures	=	\$67,804.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,243.20

2019-2020 Extended ADMw

2019-2020 ADMw 141.29

2018-2019 ADMw 125.15

Extended ADMw 141.29

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.13 by \$25 then add \$4500 to the result = \$4,321.75
Then multiply \$4,321.75 by the Extended ADMw 141.2879 and then by the funding ratio 1.8715294049 = \$1,142,776.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,142,776.41 to the Transportation Grant \$54,243.20 = \$1,197,019.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$225,460.00 from the Total Formula Revenue \$1,197,019.61 = \$971,559.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,088

Total Formula Revenue per Extended ADMw = \$8,472

Charter Schools Rate(ORS 338.155) = \$8,088

Payments

SSF Total Paid To Date	\$942,869	SSF Estimated Remaining Balance Due	\$28,690.53
Small HS Grant Total Paid To Date	\$2,320	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Grant County, Long Creek SD 17 - 2012

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$72,355.00
Federal Forest Fees	=	\$60,882.00
Common School Fund	=	\$2,609.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,861.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$201,707.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.60
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.42

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$122.00
Purchased Services	=	\$117,858.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,929.00)
Net Eligible Trans Expenditures	=	\$102,051.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,845.90

2019-2020 Extended ADMw

2019-2020 ADMw 121.90

2018-2019 ADMw 117.25

Extended ADMw 121.90

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.42 by \$25 then add \$4500 to the result = \$4,610.50
Then multiply \$4,610.50 by the Extended ADMw 121.9 and then by the funding ratio 1.8715294049 = \$1,051,836.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,051,836.86 to the Transportation Grant \$91,845.90 = \$1,143,682.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$201,707.00 from the Total Formula Revenue \$1,143,682.76 = \$941,975.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,629

Total Formula Revenue per Extended ADMw = \$9,382

Charter Schools Rate(ORS 338.155) = \$8,629

Payments

SSF Total Paid To Date	\$1,056,873	SSF Estimated Remaining Balance Due	-\$114,897.00
Small HS Grant Total Paid To Date	\$3,451	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Harney County SD 3 - 2014

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,719,827.00
Federal Forest Fees	=	\$138,046.00
Common School Fund	=	\$48,724.00
County School Fund	=	\$1,905.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,908,502.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2019-2020 Transportation Grant

Salaries	=	\$128,374.00
Payroll	=	\$106,447.00
Purchased Services	=	\$62,902.00
Supplies	=	\$33,607.00
Other	=	\$15,567.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$81,627.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,272.00)
Net Eligible Trans Expenditures	=	\$437,170.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,019.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,053.43

2018-2019 ADMw 1,086.27

Extended ADMw 1,086.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 1086.2676 and then by the funding ratio 1.8715294049 = \$9,059,474.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,059,474.95 to the Transportation Grant \$306,019.00 = \$9,365,493.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,908,502.00 from the Total Formula Revenue \$9,365,493.95 = \$7,456,991.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,340

Total Formula Revenue per Extended ADMw = \$8,622

Charter Schools Rate(ORS 338.155) = \$8,600

Payments

SSF Total Paid To Date	\$7,514,300	SSF Estimated Remaining Balance Due	-\$57,307.65
Small HS Grant Total Paid To Date	\$43,731	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Harney County SD 4 - 2015

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$225,106.00
Federal Forest Fees	=	\$89,934.00
Common School Fund	=	\$6,031.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,071.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2019-2020 Transportation Grant

Salaries	=	\$34,692.00
Payroll	=	\$24,091.00
Purchased Services	=	\$59,487.00
Supplies	=	\$82.00
Other	=	\$1,949.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,472.00)
Net Eligible Trans Expenditures	=	\$118,592.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$83,014.40

2019-2020 Extended ADMw

2019-2020 ADMw 727.51

2018-2019 ADMw 489.64

Extended ADMw 727.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75
Then multiply \$4,466.75 by the Extended ADMw 727.51 and then by the funding ratio 1.8715294049 = \$6,081,731.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,081,731.86 to the Transportation Grant \$83,014.40 = \$6,164,746.26

2019-2020 State School Fund Grant

Subtract the Local Revenue \$321,071.00 from the Total Formula Revenue \$6,164,746.26 = \$5,843,675.26

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,360

Total Formula Revenue per Extended ADMw = \$8,474

Charter Schools Rate(ORS 338.155) = \$8,360

Payments

SSF Total Paid To Date	\$5,840,500	SSF Estimated Remaining Balance Due	\$3,175.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Pine Creek SD 5 - 2016

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,722.00
Federal Forest Fees	=	\$4,225.00
Common School Fund	=	\$588.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,535.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.82

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,686.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,686.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,180.20

2019-2020 Extended ADMw

2019-2020 ADMw 29.38

2018-2019 ADMw 33.29

Extended ADMw 33.29

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.82 by \$25 then add \$4500 to the result = \$4,920.50
Then multiply \$4,920.50 by the Extended ADMw 33.285 and then by the funding ratio 1.8715294049 = \$306,516.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$306,516.92 to the Transportation Grant \$1,180.20 = \$307,697.12

2019-2020 State School Fund Grant

Subtract the Local Revenue \$29,535.00 from the Total Formula Revenue \$307,697.12 = \$278,162.12

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,209

Total Formula Revenue per Extended ADMw = \$9,244

Charter Schools Rate(ORS 338.155) = :10,432

Payments

SSF Total Paid To Date	\$283,231	SSF Estimated Remaining Balance Due	-\$5,069.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Diamond SD 7 - 2017

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,509.00
Federal Forest Fees	=	\$3,876.00
Common School Fund	=	\$424.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,809.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,371.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,371.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,359.70

2019-2020 Extended ADMw

2019-2020 ADMw 29.36

2018-2019 ADMw 31.09

Extended ADMw 31.09

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 31.09 and then by the funding ratio 1.8715294049 = \$244,118.73

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$244,118.73 to the Transportation Grant \$2,359.70 = \$246,478.43

2019-2020 State School Fund Grant

Subtract the Local Revenue \$36,809.00 from the Total Formula Revenue \$246,478.43 = \$209,669.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,852

Total Formula Revenue per Extended ADMw = \$7,928

Charter Schools Rate(ORS 338.155) = \$8,316

Payments

SSF Total Paid To Date	\$234,261	SSF Estimated Remaining Balance Due	-\$24,591.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Suntext SD 10 - 2018

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,296.00
Federal Forest Fees	=	\$4,036.00
Common School Fund	=	\$682.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,014.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	19.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.82

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,115.00
Supplies	=	\$0.00
Other	=	\$470.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,585.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,109.50

2019-2020 Extended ADMw

2019-2020 ADMw 29.69

2018-2019 ADMw 31.18

Extended ADMw 31.18

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.82 by \$25 then add \$4500 to the result = \$4,670.50
Then multiply \$4,670.50 by the Extended ADMw 31.1775 and then by the funding ratio 1.8715294049 = \$272,521.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$272,521.84 to the Transportation Grant \$1,109.50 = \$273,631.34

2019-2020 State School Fund Grant

Subtract the Local Revenue \$34,014.00 from the Total Formula Revenue \$273,631.34 = \$239,617.34

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,741

Total Formula Revenue per Extended ADMw = \$8,777

Charter Schools Rate(ORS 338.155) = \$9,179

Payments

SSF Total Paid To Date	\$242,538	SSF Estimated Remaining Balance Due	-\$2,920.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Drewsey SD 13 - 2019

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,477.00
Federal Forest Fees	=	\$4,101.00
Common School Fund	=	\$545.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,123.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	37.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.82

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$743.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$743.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$520.10		

2019-2020 Extended ADMw

2019-2020 ADMw 31.62

2018-2019 ADMw 32.31

Extended ADMw 32.31

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.82 by \$25 then add \$4500 to the result = \$5,120.50
Then multiply \$5,120.50 by the Extended ADMw 32.3075 and then by the funding ratio 1.8715294049 = \$309,608.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$309,608.15 to the Transportation Grant \$520.10 = \$310,128.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$45,123.00 from the Total Formula Revenue \$310,128.25 = \$265,005.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,583

Total Formula Revenue per Extended ADMw = \$9,599

Charter Schools Rate(ORS 338.155) = \$9,793

Payments

SSF Total Paid To Date	\$261,963	SSF Estimated Remaining Balance Due	\$3,041.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Frenchglen SD 16 - 2020

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,836.00
Federal Forest Fees	=	\$6,208.00
Common School Fund	=	\$14,819.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,863.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	26.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.82

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,997.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,997.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,497.30

2019-2020 Extended ADMw

2019-2020 ADMw 29.08

2018-2019 ADMw 52.90

Extended ADMw 53.91

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.82 by \$25 then add \$4500 to the result = \$4,845.50
Then multiply \$4,845.50 by the Extended ADMw 53.91 and then by the funding ratio 1.8715294049 = \$488,882.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$488,882.60 to the Transportation Grant \$4,497.30 = \$493,379.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$22,863.00 from the Total Formula Revenue \$493,379.90 = \$470,516.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,068

Total Formula Revenue per Extended ADMw = \$9,152

Charter Schools Rate(ORS 338.155) = :16,811

Payments

SSF Total Paid To Date	\$424,503	SSF Estimated Remaining Balance Due	\$46,014.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Double O SD 28 - 2021

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,282.00
Federal Forest Fees	=	\$4,073.00
Common School Fund	=	\$281.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,636.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,489.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,764.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,634.80

2019-2020 Extended ADMw

2019-2020 ADMw 32.96

2018-2019 ADMw 30.41

Extended ADMw 32.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 32.96 and then by the funding ratio 1.8715294049 = \$272,681.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$272,681.24 to the Transportation Grant \$2,634.80 = \$275,316.04

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,636.00 from the Total Formula Revenue \$275,316.04 = \$266,680.04

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,273

Total Formula Revenue per Extended ADMw = \$8,353

Charter Schools Rate(ORS 338.155) = \$8,273

Payments

SSF Total Paid To Date	\$258,657	SSF Estimated Remaining Balance Due	\$8,022.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, South Harney SD 33 - 2022

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,513.00
Federal Forest Fees	=	\$5,284.00
Common School Fund	=	\$1,028.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,825.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.50
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.32

2019-2020 Transportation Grant

Salaries	=	\$39,583.00
Payroll	=	\$40,016.00
Purchased Services	=	\$20,039.00
Supplies	=	\$12,716.00
Other	=	\$2,232.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,210.00)
Net Eligible Trans Expenditures	=	\$125,160.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,644.00

2019-2020 Extended ADMw

2019-2020 ADMw 40.79

2018-2019 ADMw 41.03

Extended ADMw 41.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.32 by \$25 then add \$4500 to the result = \$4,608.00
Then multiply \$4,608.00 by the Extended ADMw 41.0265 and then by the funding ratio 1.8715294049 = \$353,812.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$353,812.84 to the Transportation Grant \$112,644.00 = \$466,456.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$33,825.00 from the Total Formula Revenue \$466,456.84 = \$432,631.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,624

Total Formula Revenue per Extended ADMw = \$11,370

Charter Schools Rate(ORS 338.155) = \$8,673

Payments

SSF Total Paid To Date	\$420,062	SSF Estimated Remaining Balance Due	\$12,569.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Harney County, Harney County Union High SD 1J - 2023

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$502,876.00
Federal Forest Fees	=	\$92,636.00
Common School Fund	=	\$3,792.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$599,304.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2019-2020 Transportation Grant

Salaries	=	\$196,120.00
Payroll	=	\$125,921.00
Purchased Services	=	\$264,329.00
Supplies	=	\$7,075.00
Other	=	\$14,738.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,058.00)
Net Eligible Trans Expenditures	=	\$590,856.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,599.20

2019-2020 Extended ADMw

2019-2020 ADMw 745.88

2018-2019 ADMw 142.59

Extended ADMw 745.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
Then multiply \$4,499.00 by the Extended ADMw 745.88 and then by the funding ratio 1.8715294049 = \$6,280,317.65

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,280,317.65 to the Transportation Grant \$413,599.20 = \$6,693,916.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$599,304.00 from the Total Formula Revenue \$6,693,916.85 = \$6,094,612.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,420

Total Formula Revenue per Extended ADMw = \$8,975

Charter Schools Rate(ORS 338.155) = \$8,420

Payments

SSF Total Paid To Date	\$6,099,410	SSF Estimated Remaining Balance Due	-\$4,796.79
Small HS Grant Total Paid To Date	\$12,644	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Hood River County, Hood River County SD - 2024

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,874,910.00
Federal Forest Fees	=	\$104,546.00
Common School Fund	=	\$364,881.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,344,337.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2019-2020 Transportation Grant

Salaries	=	\$917,277.00
Payroll	=	\$696,305.00
Purchased Services	=	\$155,473.00
Supplies	=	\$268,178.00
Other	=	\$41,329.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$182,058.00
Fees Collected	=	(\$59,572.00)
Non-Reimbursable	=	(\$87,740.00)
Net Eligible Trans Expenditures	=	\$2,113,308.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,479,315.60

2019-2020 Extended ADMw

2019-2020 ADMw 5,013.78

2018-2019 ADMw 5,015.88

Extended ADMw 5,015.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
Then multiply \$4,544.00 by the Extended ADMw 5015.8784 and then by the funding ratio 1.8715294049 = \$42,656,181.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$42,656,181.64 to the Transportation Grant \$1,479,315.60 = \$44,135,497.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$12,344,337.00 from the Total Formula Revenue \$44,135,497.24 = \$31,791,160.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,504

Total Formula Revenue per Extended ADMw = \$8,799

Charter Schools Rate(ORS 338.155) = \$8,508

Payments

SSF Total Paid To Date	\$31,657,120	SSF Estimated Remaining Balance Due	\$134,040.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$15,207.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Phoenix-Talent SD 4 - 2039

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,171,069.00
Federal Forest Fees	=	\$27,911.00
Common School Fund	=	\$232,477.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,431,457.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2019-2020 Transportation Grant

Salaries	=	\$4,614.00
Payroll	=	\$2,422.00
Purchased Services	=	\$1,779,157.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,975.00)
Net Eligible Trans Expenditures	=	\$1,739,218.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,217,452.60

2019-2020 Extended ADMw

2019-2020 ADMw 3,233.75

2018-2019 ADMw 3,171.90

Extended ADMw 3,233.75

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 3233.7502 and then by the funding ratio 1.8715294049 = \$27,435,494.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,435,494.59 to the Transportation Grant \$1,217,452.60 = \$28,652,947.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,431,457.00 from the Total Formula Revenue \$28,652,947.19 = \$19,221,490.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,484

Total Formula Revenue per Extended ADMw = \$8,861

Charter Schools Rate(ORS 338.155) = \$8,484

Payments

SSF Total Paid To Date	\$18,723,835	SSF Estimated Remaining Balance Due	\$497,654.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$104,800.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Ashland SD 5 - 2041

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,280,772.00
Federal Forest Fees	=	\$30,995.00
Common School Fund	=	\$273,602.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,585,369.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2019-2020 Transportation Grant

Salaries	=	\$514,535.00
Payroll	=	\$443,531.00
Purchased Services	=	\$90,782.00
Supplies	=	\$94,004.00
Other	=	\$25,426.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$138,836.00
Fees Collected	=	(\$11,434.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,295,680.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,976.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,270.87

2018-2019 ADMw 3,307.46

Extended ADMw 3,307.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 3307.4594 and then by the funding ratio 1.8715294049 = \$27,751,351.23

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,751,351.23 to the Transportation Grant \$906,976.00 = \$28,658,327.23

2019-2020 State School Fund Grant

Subtract the Local Revenue \$14,585,369.00 from the Total Formula Revenue \$28,658,327.23 = \$14,072,958.23

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,391

Total Formula Revenue per Extended ADMw = \$8,665

Charter Schools Rate(ORS 338.155) = \$8,484

Payments

SSF Total Paid To Date	\$13,316,774	SSF Estimated Remaining Balance Due	\$756,183.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,118.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Central Point SD 6 - 2042

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,908,007.00
Federal Forest Fees	=	\$51,732.00
Common School Fund	=	\$451,519.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,411,258.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,124,880.00
Supplies	=	\$152,819.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$12,908.00)
Non-Reimbursable	=	(\$87,766.00)
Net Eligible Trans Expenditures	=	\$2,221,965.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,555,375.50

2019-2020 Extended ADMw

2019-2020 ADMw 5,594.49

2018-2019 ADMw 5,552.80

Extended ADMw 5,594.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
Then multiply \$4,508.25 by the Extended ADMw 5594.4854 and then by the funding ratio 1.8715294049 = \$47,202,477.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$47,202,477.20 to the Transportation Grant \$1,555,375.50 = \$48,757,852.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$12,411,258.00 from the Total Formula Revenue \$48,757,852.70 = \$36,346,594.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,437

Total Formula Revenue per Extended ADMw = \$8,715

Charter Schools Rate(ORS 338.155) = \$8,437

Payments

SSF Total Paid To Date	\$35,973,132	SSF Estimated Remaining Balance Due	\$373,462.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,779.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Eagle Point SD 9 - 2043

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,849,884.00
Federal Forest Fees	=	\$44,645.00
Common School Fund	=	\$371,862.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,266,391.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2019-2020 Transportation Grant

Salaries	=	\$823,485.00
Payroll	=	\$515,698.00
Purchased Services	=	\$32,947.00
Supplies	=	\$214,897.00
Other	=	\$65,388.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$28,581.00)
Non-Reimbursable	=	(\$93,030.00)
Net Eligible Trans Expenditures	=	\$1,767,295.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,237,106.50

2019-2020 Extended ADMw

2019-2020 ADMw 4,956.72

2018-2019 ADMw 4,922.53

Extended ADMw 4,956.72

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
Then multiply \$4,459.75 by the Extended ADMw 4956.7219 and then by the funding ratio 1.8715294049 = \$41,371,543.35

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$41,371,543.35 to the Transportation Grant \$1,237,106.50 = \$42,608,649.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,266,391.00 from the Total Formula Revenue \$42,608,649.85 = \$31,342,258.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,347

Total Formula Revenue per Extended ADMw = \$8,596

Charter Schools Rate(ORS 338.155) = \$8,347

Payments

SSF Total Paid To Date	\$31,133,336	SSF Estimated Remaining Balance Due	\$208,922.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,367.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Rogue River SD 35 - 2044

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,469,877.00
Federal Forest Fees	=	\$10,395.00
Common School Fund	=	\$89,907.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,570,179.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2019-2020 Transportation Grant

Salaries	=	\$108.00
Payroll	=	\$47.00
Purchased Services	=	\$814,656.00
Supplies	=	\$50.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,342.00)
Net Eligible Trans Expenditures	=	\$788,079.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$551,655.30

2019-2020 Extended ADMw

2019-2020 ADMw 1,363.43

2018-2019 ADMw 1,294.13

Extended ADMw 1,363.43

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
Then multiply \$4,400.25 by the Extended ADMw 1363.4274 and then by the funding ratio 1.8715294049 = \$11,228,093.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$11,228,093.59 to the Transportation Grant \$551,655.30 = \$11,779,748.89

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,570,179.00 from the Total Formula Revenue \$11,779,748.89 = \$8,209,569.89

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,235

Total Formula Revenue per Extended ADMw = \$8,640

Charter Schools Rate(ORS 338.155) = \$8,235

Payments

SSF Total Paid To Date	\$8,275,355	SSF Estimated Remaining Balance Due	-\$65,785.59
Small HS Grant Total Paid To Date	\$43,404	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,272.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Prospect SD 59 - 2045

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$529,848.00
Federal Forest Fees	=	\$2,413.00
Common School Fund	=	\$21,368.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$553,629.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2019-2020 Transportation Grant

Salaries	=	\$11,380.00
Payroll	=	\$6,746.00
Purchased Services	=	\$247,764.00
Supplies	=	\$0.00
Other	=	\$468.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,923.00)
Net Eligible Trans Expenditures	=	\$235,435.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,804.50

2019-2020 Extended ADMw

2019-2020 ADMw 356.46

2018-2019 ADMw 366.45

Extended ADMw 366.45

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00
Then multiply \$4,576.00 by the Extended ADMw 366.45 and then by the funding ratio 1.8715294049 = \$3,138,321.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,138,321.25 to the Transportation Grant \$164,804.50 = \$3,303,125.75

2019-2020 State School Fund Grant

Subtract the Local Revenue \$553,629.00 from the Total Formula Revenue \$3,303,125.75 = \$2,749,496.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,564

Total Formula Revenue per Extended ADMw = \$9,014

Charter Schools Rate(ORS 338.155) = \$8,804

Payments

SSF Total Paid To Date	\$2,721,722	SSF Estimated Remaining Balance Due	\$27,774.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Butte Falls SD 91 - 2046

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$460,261.00
Federal Forest Fees	=	\$2,380.00
Common School Fund	=	\$21,169.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$483,810.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2019-2020 Transportation Grant

Salaries	=	\$122,167.00
Payroll	=	\$68,850.00
Purchased Services	=	\$29,121.00
Supplies	=	\$12,834.00
Other	=	\$4,458.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	(\$11,145.00)
Non-Reimbursable	=	(\$60,532.00)
Net Eligible Trans Expenditures	=	\$193,983.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$135,788.10

2019-2020 Extended ADMw

2019-2020 ADMw 390.56

2018-2019 ADMw 392.74

Extended ADMw 392.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 392.7426 and then by the funding ratio 1.8715294049 = \$3,285,397.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,285,397.32 to the Transportation Grant \$135,788.10 = \$3,421,185.42

2019-2020 State School Fund Grant

Subtract the Local Revenue \$483,810.00 from the Total Formula Revenue \$3,421,185.42 = \$2,937,375.42

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,365

Total Formula Revenue per Extended ADMw = \$8,711

Charter Schools Rate(ORS 338.155) = \$8,412

Payments

SSF Total Paid To Date	\$2,912,442	SSF Estimated Remaining Balance Due	\$24,933.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$20,033.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Pinehurst SD 94 - 2047

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$206,879.00
Federal Forest Fees	=	\$221.00
Common School Fund	=	\$2,002.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$209,102.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.18

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$11,435.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,435.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,004.50

2019-2020 Extended ADMw

2019-2020 ADMw 43.61

2018-2019 ADMw 49.64

Extended ADMw 49.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.18 by \$25 then add \$4500 to the result = \$4,320.50
Then multiply \$4,320.50 by the Extended ADMw 49.6447 and then by the funding ratio 1.8715294049 = \$401,424.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$401,424.20 to the Transportation Grant \$8,004.50 = \$409,428.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$209,102.00 from the Total Formula Revenue \$409,428.70 = \$200,326.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,086

Total Formula Revenue per Extended ADMw = \$8,247

Charter Schools Rate(ORS 338.155) = \$9,204

Payments

SSF Total Paid To Date	\$195,022	SSF Estimated Remaining Balance Due	\$5,305.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jackson County, Medford SD 549C - 2048

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,713,860.00
Federal Forest Fees	=	\$155,840.00
Common School Fund	=	\$1,298,037.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,167,737.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,743,264.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$165,893.00)
Net Eligible Trans Expenditures	=	\$5,593,085.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,915,159.50

2019-2020 Extended ADMw

2019-2020 ADMw 17,267.32

2018-2019 ADMw 17,189.29

Extended ADMw 17,267.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
Then multiply \$4,472.00 by the Extended ADMw 17267.3244 and then by the funding ratio 1.8715294049 = \$144,518,517.56

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$144,518,517.56 to the Transportation Grant \$3,915,159.50 = \$148,433,677.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$40,167,737.00 from the Total Formula Revenue \$148,433,677.06 = \$108,265,940.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,369

Total Formula Revenue per Extended ADMw = \$8,596

Charter Schools Rate(ORS 338.155) = \$8,369

Payments

SSF Total Paid To Date	\$107,455,548	SSF Estimated Remaining Balance Due	\$810,391.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$117,509.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jefferson County, Culver SD 4 - 2050

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,772,653.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,218.00
County School Fund	=	\$30,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,854,319.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2019-2020 Transportation Grant

Salaries	=	\$133,373.00
Payroll	=	\$83,413.00
Purchased Services	=	\$33,322.00
Supplies	=	\$20,999.00
Other	=	\$14,761.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$58,578.00
Fees Collected	=	(\$4,147.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$349,645.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$244,751.50

2019-2020 Extended ADMw

2019-2020 ADMw 909.08

2018-2019 ADMw 917.79

Extended ADMw 917.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
Then multiply \$4,481.00 by the Extended ADMw 917.7925 and then by the funding ratio 1.8715294049 = \$7,696,904.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,696,904.59 to the Transportation Grant \$244,751.50 = \$7,941,656.09

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,854,319.00 from the Total Formula Revenue \$7,941,656.09 = \$6,087,337.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,386

Total Formula Revenue per Extended ADMw = \$8,653

Charter Schools Rate(ORS 338.155) = \$8,467

Payments

SSF Total Paid To Date	\$6,105,201	SSF Estimated Remaining Balance Due	-\$17,863.66
Small HS Grant Total Paid To Date	\$38,317	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jefferson County, Ashwood SD 8 - 2051

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$568.00
County School Fund	=	\$306.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$874.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.18

2019-2020 Transportation Grant

Salaries	=	\$17,600.00
Payroll	=	\$12,655.00
Purchased Services	=	\$8,562.00
Supplies	=	\$600.00
Other	=	\$187.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$46,969.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$42,272.10

2019-2020 Extended ADMw

2019-2020 ADMw 32.93

2018-2019 ADMw 32.40

Extended ADMw 32.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.18 by \$25 then add \$4500 to the result = \$4,370.50
Then multiply \$4,370.50 by the Extended ADMw 32.93 and then by the funding ratio 1.8715294049 = \$269,351.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$269,351.57 to the Transportation Grant \$42,272.10 = \$311,623.67

2019-2020 State School Fund Grant

Subtract the Local Revenue \$874.00 from the Total Formula Revenue \$311,623.67 = \$310,749.67

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,180

Total Formula Revenue per Extended ADMw = \$9,463

Charter Schools Rate(ORS 338.155) = \$8,180

Payments

SSF Total Paid To Date	\$260,208	SSF Estimated Remaining Balance Due	\$50,542.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jefferson County, Black Butte SD 41 - 2052

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$289,203.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,819.00
County School Fund	=	\$1,081.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$292,103.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2019-2020 Transportation Grant

Salaries	=	\$35,581.00
Payroll	=	\$6,763.00
Purchased Services	=	\$5,959.00
Supplies	=	\$617.00
Other	=	\$368.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$59,283.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$53,354.70

2019-2020 Extended ADMw

2019-2020 ADMw 57.75

2018-2019 ADMw 61.40

Extended ADMw 61.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 61.4 and then by the funding ratio 1.8715294049 = \$509,203.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$509,203.38 to the Transportation Grant \$53,354.70 = \$562,558.08

2019-2020 State School Fund Grant

Subtract the Local Revenue \$292,103.00 from the Total Formula Revenue \$562,558.08 = \$270,455.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,293

Total Formula Revenue per Extended ADMw = \$9,162

Charter Schools Rate(ORS 338.155) = \$8,818

Payments

SSF Total Paid To Date	\$219,187	SSF Estimated Remaining Balance Due	\$51,268.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Jefferson County, Jefferson County SD 509J - 2053

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,684,466.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,300.00
County School Fund	=	\$138,043.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,052,809.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2019-2020 Transportation Grant

Salaries	=	\$1,088,113.00
Payroll	=	\$776,520.00
Purchased Services	=	\$58,670.00
Supplies	=	\$213,105.00
Other	=	\$33,417.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$238,539.00
Fees Collected	=	(\$34,767.00)
Non-Reimbursable	=	(\$102,266.00)
Net Eligible Trans Expenditures	=	\$2,271,943.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,590,360.10

2019-2020 Extended ADMw

2019-2020 ADMw 3,736.92

2018-2019 ADMw 3,822.89

Extended ADMw 3,822.89

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 3822.8877 and then by the funding ratio 1.8715294049 = \$31,882,894.54

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$31,882,894.54 to the Transportation Grant \$1,590,360.10 = \$33,473,254.64

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,052,809.00 from the Total Formula Revenue \$33,473,254.64 = \$28,420,445.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,340

Total Formula Revenue per Extended ADMw = \$8,756

Charter Schools Rate(ORS 338.155) = \$8,532

Payments

SSF Total Paid To Date	\$28,392,812	SSF Estimated Remaining Balance Due	\$27,633.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$76,707.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Josephine County, Grants Pass SD 7 - 2054

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,926,708.00
Federal Forest Fees	=	\$132,948.00
Common School Fund	=	\$550,013.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,609,669.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2019-2020 Transportation Grant

Salaries	=	\$1,532,332.00
Payroll	=	\$1,101,051.00
Purchased Services	=	\$24,850.00
Supplies	=	\$247,046.00
Other	=	\$8,042.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$285,905.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$102,529.00)
Net Eligible Trans Expenditures	=	\$3,154,250.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,207,975.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,161.59

2018-2019 ADMw 7,111.89

Extended ADMw 7,161.59

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
Then multiply \$4,534.75 by the Extended ADMw 7161.5872 and then by the funding ratio 1.8715294049 = \$60,779,803.09

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$60,779,803.09 to the Transportation Grant \$2,207,975.00 = \$62,987,778.09

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,609,669.00 from the Total Formula Revenue \$62,987,778.09 = \$47,378,109.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,487

Total Formula Revenue per Extended ADMw = \$8,795

Charter Schools Rate(ORS 338.155) = \$8,487

Payments

SSF Total Paid To Date	\$46,389,210	SSF Estimated Remaining Balance Due	\$988,899.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$45,875.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Josephine County, Three Rivers/Josephine County SD - 2055

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,153,967.00
Federal Forest Fees	=	\$101,372.00
Common School Fund	=	\$421,046.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1,121.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,677,506.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.10
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2019-2020 Transportation Grant

Salaries	=	\$14,220.00
Payroll	=	\$9,216.00
Purchased Services	=	\$4,544,016.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$159,669.00)
Net Eligible Trans Expenditures	=	\$4,427,403.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,099,182.10

2019-2020 Extended ADMw

2019-2020 ADMw 5,781.93

2018-2019 ADMw 5,690.80

Extended ADMw 5,781.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 5781.9317 and then by the funding ratio 1.8715294049 = \$48,943,632.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$48,943,632.64 to the Transportation Grant \$3,099,182.10 = \$52,042,814.74

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,677,506.00 from the Total Formula Revenue \$52,042,814.74 = \$34,365,308.74

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,465

Total Formula Revenue per Extended ADMw = \$9,001

Charter Schools Rate(ORS 338.155) = \$8,465

Payments

SSF Total Paid To Date	\$34,414,132	SSF Estimated Remaining Balance Due	-\$48,823.27
Small HS Grant Total Paid To Date	\$59,053	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,827.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Klamath County, Klamath Falls City Schools - 2056

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,241,209.00
Federal Forest Fees	=	\$393,998.00
Common School Fund	=	\$255,962.00
County School Fund	=	\$13,754.00
State Managed Timber	=	\$98,929.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,003,852.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2019-2020 Transportation Grant

Salaries	=	\$772,269.00
Payroll	=	\$442,647.00
Purchased Services	=	\$54,075.00
Supplies	=	\$164,862.00
Other	=	\$33,711.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$115,787.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$94,552.00)
Net Eligible Trans Expenditures	=	\$1,490,440.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,043,308.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,534.87

2018-2019 ADMw 3,536.40

Extended ADMw 3,536.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 3536.3959 and then by the funding ratio 1.8715294049 = \$29,577,937.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$29,577,937.58 to the Transportation Grant \$1,043,308.00 = \$30,621,245.58

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,003,852.00 from the Total Formula Revenue \$30,621,245.58 = \$23,617,393.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,364

Total Formula Revenue per Extended ADMw = \$8,659

Charter Schools Rate(ORS 338.155) = \$8,367

Payments

SSF Total Paid To Date	\$23,446,228	SSF Estimated Remaining Balance Due	\$171,165.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$43,177.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Klamath County, Klamath County SD - 2057

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,057,762.00
Federal Forest Fees	=	\$917,320.00
Common School Fund	=	\$586,179.00
County School Fund	=	\$212,701.00
State Managed Timber	=	\$433,211.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,411.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,215,584.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2019-2020 Transportation Grant

Salaries	=	\$1,951,546.00
Payroll	=	\$1,157,703.00
Purchased Services	=	\$171,070.00
Supplies	=	\$576,462.00
Other	=	\$375,080.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$287,836.00
Fees Collected	=	(\$41,933.00)
Non-Reimbursable	=	(\$256,155.00)
Net Eligible Trans Expenditures	=	\$4,264,329.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,985,030.30

2019-2020 Extended ADMw

2019-2020 ADMw 8,459.40

2018-2019 ADMw 8,297.70

Extended ADMw 8,459.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 8459.4046 and then by the funding ratio 1.8715294049 = \$71,137,243.89

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$71,137,243.89 to the Transportation Grant \$2,985,030.30 = \$74,122,274.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$18,215,584.00 from the Total Formula Revenue \$74,122,274.19 = \$55,906,690.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,409

Total Formula Revenue per Extended ADMw = \$8,762

Charter Schools Rate(ORS 338.155) = \$8,409

Payments

SSF Total Paid To Date	\$55,553,465	SSF Estimated Remaining Balance Due	\$353,225.59
Small HS Grant Total Paid To Date	\$73,156	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$20,145.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lake County, Lake County SD 7 - 2059

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,781,026.00
Federal Forest Fees	=	\$361,509.00
Common School Fund	=	\$56,629.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,199,164.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2019-2020 Transportation Grant

Salaries	=	\$159,202.00
Payroll	=	\$170,203.00
Purchased Services	=	\$16,169.00
Supplies	=	\$40,158.00
Other	=	\$16,875.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,518.00)
Net Eligible Trans Expenditures	=	\$355,298.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,708.60

2019-2020 Extended ADMw

2019-2020 ADMw 985.55

2018-2019 ADMw 995.51

Extended ADMw 995.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 995.5121 and then by the funding ratio 1.8715294049 = \$8,333,781.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,333,781.24 to the Transportation Grant \$248,708.60 = \$8,582,489.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,199,164.00 from the Total Formula Revenue \$8,582,489.84 = \$5,383,325.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,371

Total Formula Revenue per Extended ADMw = \$8,621

Charter Schools Rate(ORS 338.155) = \$8,456

Payments

SSF Total Paid To Date	\$5,354,472	SSF Estimated Remaining Balance Due	\$28,853.69
Small HS Grant Total Paid To Date	\$44,813	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lake County, Paisley SD 11 - 2060

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,408.00
Federal Forest Fees	=	\$30,493.00
Common School Fund	=	\$5,287.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$411,188.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2019-2020 Transportation Grant

Salaries	=	\$36,403.00
Payroll	=	\$31,758.00
Purchased Services	=	\$17,879.00
Supplies	=	\$9,890.00
Other	=	\$5,051.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,006.00)
Net Eligible Trans Expenditures	=	\$66,478.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$46,534.60

2019-2020 Extended ADMw

2019-2020 ADMw 338.07

2018-2019 ADMw 338.67

Extended ADMw 338.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 338.67 and then by the funding ratio 1.8715294049 = \$2,855,249.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,855,249.58 to the Transportation Grant \$46,534.60 = \$2,901,784.18

2019-2020 State School Fund Grant

Subtract the Local Revenue \$411,188.00 from the Total Formula Revenue \$2,901,784.18 = \$2,490,596.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,431

Total Formula Revenue per Extended ADMw = \$8,568

Charter Schools Rate(ORS 338.155) = \$8,446

Payments

SSF Total Paid To Date	\$2,440,275	SSF Estimated Remaining Balance Due	\$50,321.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lake County, North Lake SD 14 - 2061

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$925,605.00
Federal Forest Fees	=	\$110,981.00
Common School Fund	=	\$16,215.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,052,801.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2019-2020 Transportation Grant

Salaries	=	\$14,700.00
Payroll	=	\$7,484.00
Purchased Services	=	\$323,463.00
Supplies	=	\$169.00
Other	=	\$14,496.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,799.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,111.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,099.90

2019-2020 Extended ADMw

2019-2020 ADMw 403.58

2018-2019 ADMw 398.53

Extended ADMw 403.58

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 403.579 and then by the funding ratio 1.8715294049 = \$3,464,040.33

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,464,040.33 to the Transportation Grant \$360,099.90 = \$3,824,140.23

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,052,801.00 from the Total Formula Revenue \$3,824,140.23 = \$2,771,339.23

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,583

Total Formula Revenue per Extended ADMw = \$9,476

Charter Schools Rate(ORS 338.155) = \$8,583

Payments

SSF Total Paid To Date	\$2,747,069	SSF Estimated Remaining Balance Due	\$24,270.16
Small HS Grant Total Paid To Date	\$15,676	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lake County, Plush SD 18 - 2062

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,050.00
Federal Forest Fees	=	\$4,353.00
Common School Fund	=	\$645.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,048.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2019-2020 Transportation Grant

Salaries	=	\$11,484.00
Payroll	=	\$6,751.00
Purchased Services	=	\$29,877.00
Supplies	=	\$188.00
Other	=	\$3,095.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$57,221.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$51,498.90

2019-2020 Extended ADMw

2019-2020 ADMw 38.78

2018-2019 ADMw 37.02

Extended ADMw 38.78

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50
Then multiply \$4,470.50 by the Extended ADMw 38.7791 and then by the funding ratio 1.8715294049 = \$324,452.02

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$324,452.02 to the Transportation Grant \$51,498.90 = \$375,950.92

2019-2020 State School Fund Grant

Subtract the Local Revenue \$43,048.00 from the Total Formula Revenue \$375,950.92 = \$332,902.92

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,367

Total Formula Revenue per Extended ADMw = \$9,695

Charter Schools Rate(ORS 338.155) = \$8,367

Payments

SSF Total Paid To Date	\$349,574	SSF Estimated Remaining Balance Due	-\$16,671.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lake County, Adel SD 21 - 2063

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$206,847.00
Federal Forest Fees	=	\$5,248.00
Common School Fund	=	\$767.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,862.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.18

2019-2020 Transportation Grant

Salaries	=	\$18,859.00
Payroll	=	\$6,258.00
Purchased Services	=	\$2,006.00
Supplies	=	\$6,275.00
Other	=	\$2,731.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,064.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$49,193.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$44,273.70

2019-2020 Extended ADMw

2019-2020 ADMw 37.63

2018-2019 ADMw 35.99

Extended ADMw 37.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.18 by \$25 then add \$4500 to the result = \$4,295.50
Then multiply \$4,295.50 by the Extended ADMw 37.6308 and then by the funding ratio 1.8715294049 = \$302,519.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$302,519.82 to the Transportation Grant \$44,273.70 = \$346,793.52

2019-2020 State School Fund Grant

Subtract the Local Revenue \$212,862.00 from the Total Formula Revenue \$346,793.52 = \$133,931.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,039

Total Formula Revenue per Extended ADMw = \$9,216

Charter Schools Rate(ORS 338.155) = \$8,039

Payments

SSF Total Paid To Date	\$121,033	SSF Estimated Remaining Balance Due	\$12,898.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Pleasant Hill SD 1 - 2081

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,060,016.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,780.00
County School Fund	=	\$78,484.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,249,280.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$537,138.00
Supplies	=	\$795.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,585.00)
Non-Reimbursable	=	(\$20,697.00)
Net Eligible Trans Expenditures	=	\$512,651.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$358,855.70

2019-2020 Extended ADMw

2019-2020 ADMw 1,209.31

2018-2019 ADMw 1,206.08

Extended ADMw 1,209.31

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 1209.306 and then by the funding ratio 1.8715294049 = \$10,146,723.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,146,723.36 to the Transportation Grant \$358,855.70 = \$10,505,579.06

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,249,280.00 from the Total Formula Revenue \$10,505,579.06 = \$7,256,299.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,391

Total Formula Revenue per Extended ADMw = \$8,687

Charter Schools Rate(ORS 338.155) = \$8,391

Payments

SSF Total Paid To Date	\$7,381,248	SSF Estimated Remaining Balance Due	-\$124,948.57
Small HS Grant Total Paid To Date	\$63,316	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,369.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Eugene SD 4J - 2082

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,376,748.00
Federal Forest Fees	=	\$635,012.00
Common School Fund	=	\$1,794,924.00
County School Fund	=	\$636,306.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,442,990.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2019-2020 Transportation Grant

Salaries	=	\$3,568,952.00
Payroll	=	\$3,026,751.00
Purchased Services	=	\$107,874.00
Supplies	=	\$479,570.00
Other	=	\$40,563.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,306,113.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$176,263.00)
Net Eligible Trans Expenditures	=	\$8,353,560.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,847,492.00

2019-2020 Extended ADMw

2019-2020 ADMw 20,052.40

2018-2019 ADMw 19,724.27

Extended ADMw 20,052.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 20052.4019 and then by the funding ratio 1.8715294049 = \$168,644,414.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$168,644,414.95 to the Transportation Grant \$5,847,492.00 = \$174,491,906.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$76,442,990.00 from the Total Formula Revenue \$174,491,906.95 = \$98,048,916.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,410

Total Formula Revenue per Extended ADMw = \$8,702

Charter Schools Rate(ORS 338.155) = \$8,410

Payments

SSF Total Paid To Date	\$98,492,198	SSF Estimated Remaining Balance Due	-\$443,280.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$174,558.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Springfield SD 19 - 2083

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,001,245.00
Federal Forest Fees	=	\$396,232.00
Common School Fund	=	\$1,169,649.00
County School Fund	=	\$395,841.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,962,967.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2019-2020 Transportation Grant

Salaries	=	\$2,537,821.00
Payroll	=	\$2,007,682.00
Purchased Services	=	\$284,993.00
Supplies	=	\$461,042.00
Other	=	\$186,831.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$639,867.00
Fees Collected	=	(\$15,161.00)
Non-Reimbursable	=	(\$103,871.00)
Net Eligible Trans Expenditures	=	\$5,999,204.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,199,442.80

2019-2020 Extended ADMw

2019-2020 ADMw 12,532.41

2018-2019 ADMw 12,729.14

Extended ADMw 12,729.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 12729.137 and then by the funding ratio 1.8715294049 = \$107,096,090.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$107,096,090.58 to the Transportation Grant \$4,199,442.80 = \$111,295,533.38

2019-2020 State School Fund Grant

Subtract the Local Revenue \$28,962,967.00 from the Total Formula Revenue \$111,295,533.38 = \$82,332,566.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,413

Total Formula Revenue per Extended ADMw = \$8,743

Charter Schools Rate(ORS 338.155) = \$8,546

Payments

SSF Total Paid To Date	\$81,446,417	SSF Estimated Remaining Balance Due	\$886,149.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$188,042.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Fern Ridge SD 28J - 2084

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,600,285.00
Federal Forest Fees	=	\$55,622.00
Common School Fund	=	\$156,941.00
County School Fund	=	\$55,567.00
State Managed Timber	=	\$1,077,925.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,946,340.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2019-2020 Transportation Grant

Salaries	=	\$4,150.00
Payroll	=	\$2,499.00
Purchased Services	=	\$1,013,260.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,422.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,018,487.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$712,940.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,805.14

2018-2019 ADMw 1,743.30

Extended ADMw 1,805.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
Then multiply \$4,521.25 by the Extended ADMw 1805.1435 and then by the funding ratio 1.8715294049 = \$15,274,496.69

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,274,496.69 to the Transportation Grant \$712,940.90 = \$15,987,437.59

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,946,340.00 from the Total Formula Revenue \$15,987,437.59 = \$10,041,097.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,462

Total Formula Revenue per Extended ADMw = \$8,857

Charter Schools Rate(ORS 338.155) = \$8,462

Payments

SSF Total Paid To Date	\$11,016,870	SSF Estimated Remaining Balance Due	-\$975,772.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,739.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Mapleton SD 32 - 2085

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$694,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,200.00
County School Fund	=	\$11,477.00
State Managed Timber	=	\$780,744.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,503,083.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.60

2019-2020 Transportation Grant

Salaries	=	\$133,404.00
Payroll	=	\$56,688.00
Purchased Services	=	\$11,850.00
Supplies	=	\$10,600.00
Other	=	\$7,510.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,671.00)
Net Eligible Trans Expenditures	=	\$235,776.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$188,620.80

2019-2020 Extended ADMw

2019-2020 ADMw 303.02

2018-2019 ADMw 300.75

Extended ADMw 303.02

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.6 by \$25 then add \$4500 to the result = \$4,410.00
Then multiply \$4,410.00 by the Extended ADMw 303.0184 and then by the funding ratio 1.8715294049 = \$2,500,945.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,500,945.60 to the Transportation Grant \$188,620.80 = \$2,689,566.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,503,083.00 from the Total Formula Revenue \$2,689,566.40 = \$1,186,483.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,253

Total Formula Revenue per Extended ADMw = \$8,876

Charter Schools Rate(ORS 338.155) = \$8,253

Payments

SSF Total Paid To Date	\$1,781,160	SSF Estimated Remaining Balance Due	-\$594,676.28
Small HS Grant Total Paid To Date	\$10,400	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Creswell SD 40 - 2086

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,422,784.00
Federal Forest Fees	=	\$48,119.00
Common School Fund	=	\$135,772.00
County School Fund	=	\$48,072.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,405.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,657,152.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2019-2020 Transportation Grant

Salaries	=	\$465,802.00
Payroll	=	\$339,084.00
Purchased Services	=	\$11,116.00
Supplies	=	\$41,843.00
Other	=	\$25,751.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$81,476.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,595.00)
Net Eligible Trans Expenditures	=	\$946,323.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$662,426.10

2019-2020 Extended ADMw

2019-2020 ADMw 1,555.61

2018-2019 ADMw 1,535.28

Extended ADMw 1,555.61

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 1555.6084 and then by the funding ratio 1.8715294049 = \$13,153,555.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,153,555.49 to the Transportation Grant \$662,426.10 = \$13,815,981.59

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,657,152.00 from the Total Formula Revenue \$13,815,981.59 = \$10,158,829.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,456

Total Formula Revenue per Extended ADMw = \$8,881

Charter Schools Rate(ORS 338.155) = \$8,456

Payments

SSF Total Paid To Date	\$10,106,876	SSF Estimated Remaining Balance Due	\$51,953.66
Small HS Grant Total Paid To Date	\$66,701	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$20,504.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, South Lane SD 45J3 - 2087

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,425,415.00
Federal Forest Fees	=	\$103,096.00
Common School Fund	=	\$304,681.00
County School Fund	=	\$102,994.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,936,186.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2019-2020 Transportation Grant

Salaries	=	\$1,184,251.00
Payroll	=	\$854,632.00
Purchased Services	=	\$39,492.00
Supplies	=	\$306,933.00
Other	=	\$84,120.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$158,991.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,527.00)
Net Eligible Trans Expenditures	=	\$2,556,892.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,789,824.40

2019-2020 Extended ADMw

2019-2020 ADMw 3,421.44

2018-2019 ADMw 3,405.81

Extended ADMw 3,421.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
Then multiply \$4,475.50 by the Extended ADMw 3421.4361 and then by the funding ratio 1.8715294049 = \$28,658,050.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,658,050.91 to the Transportation Grant \$1,789,824.40 = \$30,447,875.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,936,186.00 from the Total Formula Revenue \$30,447,875.31 = \$22,511,689.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,376

Total Formula Revenue per Extended ADMw = \$8,899

Charter Schools Rate(ORS 338.155) = \$8,376

Payments

SSF Total Paid To Date	\$22,560,035	SSF Estimated Remaining Balance Due	-\$48,345.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,393.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Bethel SD 52 - 2088

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,652,278.00
Federal Forest Fees	=	\$207,817.00
Common School Fund	=	\$586,373.00
County School Fund	=	\$207,612.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,654,080.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2019-2020 Transportation Grant

Salaries	=	\$969,094.00
Payroll	=	\$685,351.00
Purchased Services	=	\$1,200,417.00
Supplies	=	\$11,702.00
Other	=	\$68,604.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,369.00)
Net Eligible Trans Expenditures	=	\$3,094,725.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,166,307.50

2019-2020 Extended ADMw

2019-2020 ADMw 6,654.78

2018-2019 ADMw 6,723.35

Extended ADMw 6,723.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 6723.3534 and then by the funding ratio 1.8715294049 = \$56,484,878.65

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$56,484,878.65 to the Transportation Grant \$2,166,307.50 = \$58,651,186.15

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,654,080.00 from the Total Formula Revenue \$58,651,186.15 = \$40,997,106.15

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,401

Total Formula Revenue per Extended ADMw = \$8,724

Charter Schools Rate(ORS 338.155) = \$8,488

Payments

SSF Total Paid To Date	\$40,723,913	SSF Estimated Remaining Balance Due	\$273,192.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,099.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,273,229.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$25,957.00
County School Fund	=	\$9,190.00
State Managed Timber	=	\$167,733.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,485,309.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.23

2019-2020 Transportation Grant

Salaries	=	\$144,880.00
Payroll	=	\$104,849.00
Purchased Services	=	\$38,168.00
Supplies	=	\$21,764.00
Other	=	\$13,293.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,991.00)
Net Eligible Trans Expenditures	=	\$343,571.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$274,856.80

2019-2020 Extended ADMw

2019-2020 ADMw 417.13

2018-2019 ADMw 409.16

Extended ADMw 417.13

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.23 by \$25 then add \$4500 to the result = \$4,444.25
Then multiply \$4,444.25 by the Extended ADMw 417.1303 and then by the funding ratio 1.8715294049 = \$3,469,499.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,469,499.86 to the Transportation Grant \$274,856.80 = \$3,744,356.66

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,485,309.00 from the Total Formula Revenue \$3,744,356.66 = \$2,259,047.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,318

Total Formula Revenue per Extended ADMw = \$8,976

Charter Schools Rate(ORS 338.155) = \$8,318

Payments

SSF Total Paid To Date	\$2,449,518	SSF Estimated Remaining Balance Due	-\$190,469.84
Small HS Grant Total Paid To Date	\$17,023	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,800.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, McKenzie SD 68 - 2090

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,862,062.00
Federal Forest Fees	=	\$7,515.00
Common School Fund	=	\$22,094.00
County School Fund	=	\$7,508.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,899,179.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.83

2019-2020 Transportation Grant

Salaries	=	\$150,646.00
Payroll	=	\$109,703.00
Purchased Services	=	\$36,652.00
Supplies	=	\$11,472.00
Other	=	\$12,459.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$23,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,798.00)
Net Eligible Trans Expenditures	=	\$319,897.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,917.60

2019-2020 Extended ADMw

2019-2020 ADMw 392.17

2018-2019 ADMw 363.74

Extended ADMw 392.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25
Then multiply \$4,429.25 by the Extended ADMw 392.1743 and then by the funding ratio 1.8715294049 = \$3,250,917.73

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,250,917.73 to the Transportation Grant \$255,917.60 = \$3,506,835.33

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,899,179.00 from the Total Formula Revenue \$3,506,835.33 = \$1,607,656.33

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,289

Total Formula Revenue per Extended ADMw = \$8,942

Charter Schools Rate(ORS 338.155) = \$8,289

Payments

SSF Total Paid To Date	\$1,551,682	SSF Estimated Remaining Balance Due	\$55,974.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,740.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Junction City SD 69 - 2091

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,392,899.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,067.00
County School Fund	=	\$126,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,698,830.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,250,219.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,250,219.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,153.30

2019-2020 Extended ADMw

2019-2020 ADMw 1,978.64

2018-2019 ADMw 1,971.43

Extended ADMw 1,978.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25
Then multiply \$4,492.25 by the Extended ADMw 1978.6365 and then by the funding ratio 1.8715294049 = \$16,635,144.92

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$16,635,144.92 to the Transportation Grant \$875,153.30 = \$17,510,298.22

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,698,830.00 from the Total Formula Revenue \$17,510,298.22 = \$11,811,468.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,407

Total Formula Revenue per Extended ADMw = \$8,850

Charter Schools Rate(ORS 338.155) = \$8,407

Payments

SSF Total Paid To Date	\$11,965,746	SSF Estimated Remaining Balance Due	-\$154,277.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,779.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Lowell SD 71 - 2092

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,553.00
Federal Forest Fees	=	\$28,452.00
Common School Fund	=	\$80,280.00
County School Fund	=	\$28,424.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,354,709.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2019-2020 Transportation Grant

Salaries	=	\$295,669.00
Payroll	=	\$158,096.00
Purchased Services	=	\$32,757.00
Supplies	=	\$82,688.00
Other	=	\$57,671.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$102,693.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,404.00)
Net Eligible Trans Expenditures	=	\$695,170.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$486,619.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,090.99	2018-2019 ADMw 1,094.76	Extended ADMw 1,094.76
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
 Then multiply \$4,382.50 by the Extended ADMw 1094.755 and then by the funding ratio 1.8715294049 = \$8,979,156.01

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,979,156.01 to the Transportation Grant \$486,619.00 = \$9,465,775.01

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,354,709.00 from the Total Formula Revenue \$9,465,775.01 = \$8,111,066.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,202	Total Formula Revenue per Extended ADMw = \$8,646
Charter Schools Rate(ORS 338.155) = \$8,230	

Payments

SSF Total Paid To Date	\$8,087,677	SSF Estimated Remaining Balance Due	\$23,388.57
Small HS Grant Total Paid To Date	\$25,604	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,780.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Oakridge SD 76 - 2093

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,318,724.00
Federal Forest Fees	=	\$21,338.00
Common School Fund	=	\$60,206.00
County School Fund	=	\$21,317.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,421,585.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2019-2020 Transportation Grant

Salaries	=	\$25,815.00
Payroll	=	\$16,373.00
Purchased Services	=	\$373,718.00
Supplies	=	\$153.00
Other	=	\$2,339.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,134.00)
Net Eligible Trans Expenditures	=	\$395,264.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,684.80

2019-2020 Extended ADMw

2019-2020 ADMw 795.14

2018-2019 ADMw 783.74

Extended ADMw 795.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
Then multiply \$4,436.75 by the Extended ADMw 795.1365 and then by the funding ratio 1.8715294049 = \$6,602,422.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,602,422.36 to the Transportation Grant \$276,684.80 = \$6,879,107.16

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,421,585.00 from the Total Formula Revenue \$6,879,107.16 = \$5,457,522.16

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,304

Total Formula Revenue per Extended ADMw = \$8,651

Charter Schools Rate(ORS 338.155) = \$8,304

Payments

SSF Total Paid To Date	\$5,423,864	SSF Estimated Remaining Balance Due	\$33,658.66
Small HS Grant Total Paid To Date	\$25,740	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,149.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Marcola SD 79J - 2094

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$897,989.00
Federal Forest Fees	=	\$688.00
Common School Fund	=	\$56,277.00
County School Fund	=	\$38,569.00
State Managed Timber	=	\$111.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$993,634.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2019-2020 Transportation Grant

Salaries	=	\$105,681.00
Payroll	=	\$72,386.00
Purchased Services	=	\$18,223.00
Supplies	=	\$16,588.00
Other	=	\$14,205.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,956.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,379.00)
Net Eligible Trans Expenditures	=	\$234,660.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$164,262.00

2019-2020 Extended ADMw

2019-2020 ADMw 812.87

2018-2019 ADMw 738.29

Extended ADMw 812.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
Then multiply \$4,499.75 by the Extended ADMw 812.87 and then by the funding ratio 1.8715294049 = \$6,845,515.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,845,515.16 to the Transportation Grant \$164,262.00 = \$7,009,777.16

2019-2020 State School Fund Grant

Subtract the Local Revenue \$993,634.00 from the Total Formula Revenue \$7,009,777.16 = \$6,016,143.16

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,421

Total Formula Revenue per Extended ADMw = \$8,623

Charter Schools Rate(ORS 338.155) = \$8,421

Payments

SSF Total Paid To Date	\$6,016,825	SSF Estimated Remaining Balance Due	-\$681.97
Small HS Grant Total Paid To Date	\$14,787	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Blachly SD 90 - 2095

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$314,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,251.00
County School Fund	=	\$17,181.00
State Managed Timber	=	\$754,012.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,110,238.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2019-2020 Transportation Grant

Salaries	=	\$79,796.00
Payroll	=	\$67,837.00
Purchased Services	=	\$13,830.00
Supplies	=	\$22,395.00
Other	=	\$12,646.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,975.00)
Net Eligible Trans Expenditures	=	\$209,060.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,342.00

2019-2020 Extended ADMw

2019-2020 ADMw 377.56

2018-2019 ADMw 381.24

Extended ADMw 381.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 381.243 and then by the funding ratio 1.8715294049 = \$3,250,204.97

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,250,204.97 to the Transportation Grant \$146,342.00 = \$3,396,546.97

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,110,238.00 from the Total Formula Revenue \$3,396,546.97 = \$2,286,308.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,525

Total Formula Revenue per Extended ADMw = \$8,909

Charter Schools Rate(ORS 338.155) = \$8,608

Payments

SSF Total Paid To Date	\$2,337,099	SSF Estimated Remaining Balance Due	-\$50,790.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lane County, Siuslaw SD 97J - 2096

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,480,534.00
Federal Forest Fees	=	\$49,497.00
Common School Fund	=	\$146,522.00
County School Fund	=	\$49,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,726,001.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2019-2020 Transportation Grant

Salaries	=	\$417,742.00
Payroll	=	\$301,647.00
Purchased Services	=	\$39,281.00
Supplies	=	\$89,009.00
Other	=	\$24,212.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$151,260.00
Fees Collected	=	(\$22,893.00)
Non-Reimbursable	=	(\$52,657.00)
Net Eligible Trans Expenditures	=	\$980,069.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,048.30

2019-2020 Extended ADMw

2019-2020 ADMw 1,635.44

2018-2019 ADMw 1,590.98

Extended ADMw 1,635.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
Then multiply \$4,448.75 by the Extended ADMw 1635.4434 and then by the funding ratio 1.8715294049 = \$13,616,646.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,616,646.86 to the Transportation Grant \$686,048.30 = \$14,302,695.16

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,726,001.00 from the Total Formula Revenue \$14,302,695.16 = \$6,576,694.16

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,326

Total Formula Revenue per Extended ADMw = \$8,745

Charter Schools Rate(ORS 338.155) = \$8,326

Payments

SSF Total Paid To Date	\$6,842,474	SSF Estimated Remaining Balance Due	-\$265,780.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$75,006.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Lincoln County, Lincoln County SD - 2097

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,954,501.00
Federal Forest Fees	=	\$279,096.00
Common School Fund	=	\$452,445.00
County School Fund	=	\$281,942.00
State Managed Timber	=	\$475,782.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,443,766.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2019-2020 Transportation Grant

Salaries	=	\$123,266.00
Payroll	=	\$57,272.00
Purchased Services	=	\$3,935,168.00
Supplies	=	\$295,277.00
Other	=	\$679.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$185,415.00)
Net Eligible Trans Expenditures	=	\$4,248,352.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,973,846.40

2019-2020 Extended ADMw

2019-2020 ADMw 7,037.45

2018-2019 ADMw 6,923.95

Extended ADMw 7,037.45

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 7037.4484 and then by the funding ratio 1.8715294049 = \$58,471,729.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,471,729.38 to the Transportation Grant \$2,973,846.40 = \$61,445,575.78

2019-2020 State School Fund Grant

Subtract the Local Revenue \$39,443,766.00 from the Total Formula Revenue \$61,445,575.78 = \$22,001,809.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,309

Total Formula Revenue per Extended ADMw = \$8,731

Charter Schools Rate(ORS 338.155) = \$8,309

Payments

SSF Total Paid To Date	\$22,636,880	SSF Estimated Remaining Balance Due	-\$635,070.71
Small HS Grant Total Paid To Date	\$71,622	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$58,734.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Harrisburg SD 7J - 2099

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,165.00
Federal Forest Fees	=	\$28,478.00
Common School Fund	=	\$77,253.00
County School Fund	=	\$6,719.00
State Managed Timber	=	\$41,237.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,053,852.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2019-2020 Transportation Grant

Salaries	=	\$138,591.00
Payroll	=	\$86,233.00
Purchased Services	=	\$40,591.00
Supplies	=	\$18,522.00
Other	=	\$14,561.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,262.00)
Net Eligible Trans Expenditures	=	\$310,397.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,277.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,021.46

2018-2019 ADMw 1,029.48

Extended ADMw 1,029.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 1029.4771 and then by the funding ratio 1.8715294049 = \$8,574,281.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,574,281.83 to the Transportation Grant \$217,277.90 = \$8,791,559.73

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,053,852.00 from the Total Formula Revenue \$8,791,559.73 = \$6,737,707.73

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,329

Total Formula Revenue per Extended ADMw = \$8,540

Charter Schools Rate(ORS 338.155) = \$8,394

Payments

SSF Total Paid To Date	\$6,458,529	SSF Estimated Remaining Balance Due	\$279,178.27
Small HS Grant Total Paid To Date	\$48,548	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$29,388.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Greater Albany Public SD 8J - 2100

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,935,490.00
Federal Forest Fees	=	\$278,723.00
Common School Fund	=	\$929,425.00
County School Fund	=	\$99,019.00
State Managed Timber	=	\$401,533.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,644,190.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2019-2020 Transportation Grant

Salaries	=	\$2,336,956.00
Payroll	=	\$1,691,766.00
Purchased Services	=	\$250,106.00
Supplies	=	\$574,255.00
Other	=	\$194,147.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$648,183.00
Fees Collected	=	(\$10,582.00)
Non-Reimbursable	=	(\$81,616.00)
Net Eligible Trans Expenditures	=	\$5,622,214.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,935,549.80

2019-2020 Extended ADMw

2019-2020 ADMw 11,050.54

2018-2019 ADMw 10,971.50

Extended ADMw 11,050.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
Then multiply \$4,474.00 by the Extended ADMw 11050.5429 and then by the funding ratio 1.8715294049 = \$92,528,655.08

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$92,528,655.08 to the Transportation Grant \$3,935,549.80 = \$96,464,204.88

2019-2020 State School Fund Grant

Subtract the Local Revenue \$27,644,190.00 from the Total Formula Revenue \$96,464,204.88 = \$68,820,014.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,373

Total Formula Revenue per Extended ADMw = \$8,729

Charter Schools Rate(ORS 338.155) = \$8,373

Payments

SSF Total Paid To Date	\$68,815,933	SSF Estimated Remaining Balance Due	\$4,082.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$60,768.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Lebanon Community SD 9 - 2101

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,509,179.00
Federal Forest Fees	=	\$157,804.00
Common School Fund	=	\$196,120.00
County School Fund	=	\$209,250.00
State Managed Timber	=	\$23,587.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,095,940.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2019-2020 Transportation Grant

Salaries	=	\$741,763.00
Payroll	=	\$592,135.00
Purchased Services	=	\$59,757.00
Supplies	=	\$172,359.00
Other	=	\$41,497.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$235,021.00
Fees Collected	=	(\$4,537.00)
Non-Reimbursable	=	(\$41,598.00)
Net Eligible Trans Expenditures	=	\$1,801,951.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,261,365.70

2019-2020 Extended ADMw

2019-2020 ADMw 4,910.95

2018-2019 ADMw 4,928.46

Extended ADMw 4,928.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 4928.4607 and then by the funding ratio 1.8715294049 = \$41,151,801.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$41,151,801.32 to the Transportation Grant \$1,261,365.70 = \$42,413,167.02

2019-2020 State School Fund Grant

Subtract the Local Revenue \$11,095,940.00 from the Total Formula Revenue \$42,413,167.02 = \$31,317,227.02

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,350

Total Formula Revenue per Extended ADMw = \$8,606

Charter Schools Rate(ORS 338.155) = \$8,380

Payments

SSF Total Paid To Date	\$30,674,555	SSF Estimated Remaining Balance Due	\$642,671.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$51,752.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Sweet Home SD 55 - 2102

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,914,263.00
Federal Forest Fees	=	\$79,874.00
Common School Fund	=	\$224,906.00
County School Fund	=	\$0.00
State Managed Timber	=	\$116,600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,335,643.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2019-2020 Transportation Grant

Salaries	=	\$682,711.00
Payroll	=	\$339,928.00
Purchased Services	=	\$132,627.00
Supplies	=	\$139,536.00
Other	=	\$39,801.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$133,115.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,547.00)
Net Eligible Trans Expenditures	=	\$1,427,397.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$999,177.90

2019-2020 Extended ADMw

2019-2020 ADMw 2,711.16

2018-2019 ADMw 2,734.32

Extended ADMw 2,734.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 2734.3202 and then by the funding ratio 1.8715294049 = \$23,011,491.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$23,011,491.53 to the Transportation Grant \$999,177.90 = \$24,010,669.43

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,335,643.00 from the Total Formula Revenue \$24,010,669.43 = \$18,675,026.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,416

Total Formula Revenue per Extended ADMw = \$8,781

Charter Schools Rate(ORS 338.155) = \$8,488

Payments

SSF Total Paid To Date	\$18,740,575	SSF Estimated Remaining Balance Due	-\$65,548.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$25,567.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Scio SD 95 - 2103

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,451,973.00
Federal Forest Fees	=	\$26,159.00
Common School Fund	=	\$69,905.00
County School Fund	=	\$5,354.00
State Managed Timber	=	\$47,022.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,600,413.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2019-2020 Transportation Grant

Salaries	=	\$232,011.00
Payroll	=	\$157,948.00
Purchased Services	=	\$67,272.00
Supplies	=	\$52,113.00
Other	=	\$18,942.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$73,141.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,269.00)
Net Eligible Trans Expenditures	=	\$575,058.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,540.60

2019-2020 Extended ADMw

2019-2020 ADMw 1,072.96

2018-2019 ADMw 969.95

Extended ADMw 1,072.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
Then multiply \$4,477.50 by the Extended ADMw 1072.9612 and then by the funding ratio 1.8715294049 = \$8,991,171.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,991,171.20 to the Transportation Grant \$402,540.60 = \$9,393,711.80

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,600,413.00 from the Total Formula Revenue \$9,393,711.80 = \$7,793,298.80

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,380

Total Formula Revenue per Extended ADMw = \$8,755

Charter Schools Rate(ORS 338.155) = \$8,380

Payments

SSF Total Paid To Date	\$7,540,468	SSF Estimated Remaining Balance Due	\$252,831.10
Small HS Grant Total Paid To Date	\$44,247	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$616.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Santiam Canyon SD 129J - 2104

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,933,400.00
Federal Forest Fees	=	\$49,066.00
Common School Fund	=	\$176,540.00
County School Fund	=	\$2,426.00
State Managed Timber	=	\$673,693.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,835,125.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2019-2020 Transportation Grant

Salaries	=	\$23,449.00
Payroll	=	\$14,300.00
Purchased Services	=	\$248,558.00
Supplies	=	\$1,375.00
Other	=	\$136.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,351.00)
Net Eligible Trans Expenditures	=	\$246,122.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$172,285.40

2019-2020 Extended ADMw

2019-2020 ADMw 5,173.31

2018-2019 ADMw 5,458.03

Extended ADMw 5,458.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 5458.0302 and then by the funding ratio 1.8715294049 = \$45,821,326.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$45,821,326.24 to the Transportation Grant \$172,285.40 = \$45,993,611.64

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,835,125.00 from the Total Formula Revenue \$45,993,611.64 = \$43,158,486.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,395

Total Formula Revenue per Extended ADMw = \$8,427

Charter Schools Rate(ORS 338.155) = \$8,857

Payments

SSF Total Paid To Date	\$42,122,877	SSF Estimated Remaining Balance Due	\$1,035,609.58
Small HS Grant Total Paid To Date	\$31,933	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,688.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Linn County, Central Linn SD 552 - 2105

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,195.00
Federal Forest Fees	=	\$22,700.00
Common School Fund	=	\$63,514.00
County School Fund	=	\$0.00
State Managed Timber	=	\$31,786.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,397,195.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2019-2020 Transportation Grant

Salaries	=	\$290,833.00
Payroll	=	\$230,794.00
Purchased Services	=	\$104,195.00
Supplies	=	\$10,266.00
Other	=	\$14,668.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,699.00)
Net Eligible Trans Expenditures	=	\$605,522.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$423,865.40

2019-2020 Extended ADMw

2019-2020 ADMw 822.94

2018-2019 ADMw 844.42

Extended ADMw 844.42

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
Then multiply \$4,438.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.8715294049 = \$7,014,811.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$7,014,811.50 to the Transportation Grant \$423,865.40 = \$7,438,676.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,397,195.00 from the Total Formula Revenue \$7,438,676.90 = \$4,041,481.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,307

Total Formula Revenue per Extended ADMw = \$8,809

Charter Schools Rate(ORS 338.155) = \$8,524

Payments

SSF Total Paid To Date	\$4,020,867	SSF Estimated Remaining Balance Due	\$20,614.48
Small HS Grant Total Paid To Date	\$41,487	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$34,448.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Jordan Valley SD 3 - 2107

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$197,683.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,579.00
County School Fund	=	\$304.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$203,566.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.41

2019-2020 Transportation Grant

Salaries	=	\$47,730.00
Payroll	=	\$42,716.00
Purchased Services	=	\$42,600.00
Supplies	=	\$4,446.00
Other	=	\$8,138.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,174.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,695.00)
Net Eligible Trans Expenditures	=	\$130,109.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$117,098.10

2019-2020 Extended ADMw

2019-2020 ADMw 165.04

2018-2019 ADMw 170.40

Extended ADMw 170.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25
Then multiply \$4,510.25 by the Extended ADMw 170.4025 and then by the funding ratio 1.8715294049 = \$1,438,378.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,438,378.66 to the Transportation Grant \$117,098.10 = \$1,555,476.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$203,566.00 from the Total Formula Revenue \$1,555,476.76 = \$1,351,910.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,441

Total Formula Revenue per Extended ADMw = \$9,128

Charter Schools Rate(ORS 338.155) = \$8,715

Payments

SSF Total Paid To Date	\$1,426,371	SSF Estimated Remaining Balance Due	-\$74,460.63
Small HS Grant Total Paid To Date	\$5,055	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Ontario SD 8C - 2108

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,397,842.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,800.00
County School Fund	=	\$786.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,616,428.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2019-2020 Transportation Grant

Salaries	=	\$586,224.00
Payroll	=	\$423,895.00
Purchased Services	=	\$31,961.00
Supplies	=	\$141,546.00
Other	=	\$35,948.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$199,993.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,552.00)
Net Eligible Trans Expenditures	=	\$1,353,297.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$947,307.90

2019-2020 Extended ADMw

2019-2020 ADMw 3,402.52

2018-2019 ADMw 3,372.54

Extended ADMw 3,402.52

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
Then multiply \$4,477.75 by the Extended ADMw 3402.5245 and then by the funding ratio 1.8715294049 = \$28,513,974.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$28,513,974.61 to the Transportation Grant \$947,307.90 = \$29,461,282.51

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,616,428.00 from the Total Formula Revenue \$29,461,282.51 = \$24,844,854.51

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,380

Total Formula Revenue per Extended ADMw = \$8,659

Charter Schools Rate(ORS 338.155) = \$8,380

Payments

SSF Total Paid To Date	\$24,497,650	SSF Estimated Remaining Balance Due	\$347,204.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Juntura SD 12 - 2109

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$66,372.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$10,393.00
Supplies	=	\$0.00
Other	=	\$1,500.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,893.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$10,703.70

2019-2020 Extended ADMw

2019-2020 ADMw 27.64

2018-2019 ADMw 28.79

Extended ADMw 28.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 28.79 and then by the funding ratio 1.8715294049 = \$226,059.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$226,059.13 to the Transportation Grant \$10,703.70 = \$236,762.83

2019-2020 State School Fund Grant

Subtract the Local Revenue \$66,372.00 from the Total Formula Revenue \$236,762.83 = \$170,390.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,852

Total Formula Revenue per Extended ADMw = \$8,224

Charter Schools Rate(ORS 338.155) = \$8,180

Payments

SSF Total Paid To Date	\$190,208	SSF Estimated Remaining Balance Due	-\$19,816.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Nyssa SD 26 - 2110

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$926,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,218.00
County School Fund	=	\$394.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,039,692.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.61

2019-2020 Transportation Grant

Salaries	=	\$218,355.00
Payroll	=	\$146,723.00
Purchased Services	=	\$26,494.00
Supplies	=	\$70,021.00
Other	=	\$22,065.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,294.00)
Net Eligible Trans Expenditures	=	\$439,377.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$307,563.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,595.83	2018-2019 ADMw 1,578.88	Extended ADMw 1,595.83
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25
 Then multiply \$4,565.25 by the Extended ADMw 1595.8261 and then by the funding ratio 1.8715294049 = \$13,634,737.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$13,634,737.59 to the Transportation Grant \$307,563.90 = \$13,942,301.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,039,692.00 from the Total Formula Revenue \$13,942,301.49 = \$12,902,609.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,544	Total Formula Revenue per Extended ADMw = \$8,737
Charter Schools Rate(ORS 338.155) = \$8,544	

Payments

SSF Total Paid To Date	\$12,761,895	SSF Estimated Remaining Balance Due	\$140,714.95
Small HS Grant Total Paid To Date	\$64,583	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Annex SD 29 - 2111

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$202,226.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,871.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$212,097.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.10

2019-2020 Transportation Grant

Salaries	=	\$36,284.00
Payroll	=	\$20,160.00
Purchased Services	=	\$13,570.00
Supplies	=	\$3,122.00
Other	=	\$2,717.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$891.00)
Net Eligible Trans Expenditures	=	\$85,396.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,777.20

2019-2020 Extended ADMw

2019-2020 ADMw 173.87

2018-2019 ADMw 184.15

Extended ADMw 184.15

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.1 by \$25 then add \$4500 to the result = \$4,827.50
Then multiply \$4,827.50 by the Extended ADMw 184.145 and then by the funding ratio 1.8715294049 = \$1,663,714.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,663,714.76 to the Transportation Grant \$59,777.20 = \$1,723,491.96

2019-2020 State School Fund Grant

Subtract the Local Revenue \$212,097.00 from the Total Formula Revenue \$1,723,491.96 = \$1,511,394.96

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,035

Total Formula Revenue per Extended ADMw = \$9,359

Charter Schools Rate(ORS 338.155) = \$9,569

Payments

SSF Total Paid To Date	\$1,490,006	SSF Estimated Remaining Balance Due	\$21,389.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Malheur County SD 51 - 2112

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$266.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,213.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$458.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$458.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320.60

2019-2020 Extended ADMw

2019-2020 ADMw 3.25

2018-2019 ADMw 3.25

Extended ADMw 3.25

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.8715294049 = \$27,371.12

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$27,371.12 to the Transportation Grant \$320.60 = \$27,691.72

2019-2020 State School Fund Grant

Subtract the Local Revenue \$20,213.00 from the Total Formula Revenue \$27,691.72 = \$7,478.72

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,422

Total Formula Revenue per Extended ADMw = \$8,521

Charter Schools Rate(ORS 338.155) = \$8,422

Payments

SSF Total Paid To Date	\$7,268	SSF Estimated Remaining Balance Due	\$210.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Adrian SD 61 - 2113

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$368,728.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,178.00
County School Fund	=	\$96.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$382,002.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.39

2019-2020 Transportation Grant

Salaries	=	\$105,775.00
Payroll	=	\$64,061.00
Purchased Services	=	\$31,774.00
Supplies	=	\$38,218.00
Other	=	\$10,092.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$33,017.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,000.00)
Net Eligible Trans Expenditures	=	\$236,258.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$165,380.60

2019-2020 Extended ADMw

2019-2020 ADMw 464.04

2018-2019 ADMw 460.00

Extended ADMw 464.04

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75
Then multiply \$4,609.75 by the Extended ADMw 464.0409 and then by the funding ratio 1.8715294049 = \$4,003,412.02

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,003,412.02 to the Transportation Grant \$165,380.60 = \$4,168,792.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$382,002.00 from the Total Formula Revenue \$4,168,792.62 = \$3,786,790.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,627

Total Formula Revenue per Extended ADMw = \$8,984

Charter Schools Rate(ORS 338.155) = \$8,627

Payments

SSF Total Paid To Date	\$3,822,379	SSF Estimated Remaining Balance Due	-\$35,588.13
Small HS Grant Total Paid To Date	\$16,989	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,049.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Harper SD 66 - 2114

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$124,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,016.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$134,183.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.73

2019-2020 Transportation Grant

Salaries	=	\$91,332.00
Payroll	=	\$61,991.00
Purchased Services	=	\$32,845.00
Supplies	=	\$27,507.00
Other	=	\$7,024.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$26,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,483.00)
Net Eligible Trans Expenditures	=	\$217,792.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,012.80

2019-2020 Extended ADMw

2019-2020 ADMw 241.60

2018-2019 ADMw 224.93

Extended ADMw 241.60

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.73 by \$25 then add \$4500 to the result = \$4,618.25
Then multiply \$4,618.25 by the Extended ADMw 241.5965 and then by the funding ratio 1.8715294049 = \$2,088,164.62

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,088,164.62 to the Transportation Grant \$196,012.80 = \$2,284,177.42

2019-2020 State School Fund Grant

Subtract the Local Revenue \$134,183.00 from the Total Formula Revenue \$2,284,177.42 = \$2,149,994.42

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,643

Total Formula Revenue per Extended ADMw = \$9,455

Charter Schools Rate(ORS 338.155) = \$8,643

Payments

SSF Total Paid To Date	\$2,161,033	SSF Estimated Remaining Balance Due	-\$11,038.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Arock SD 81 - 2115

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,301.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,641.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$84,942.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.20
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2019-2020 Transportation Grant

Salaries	=	\$36,718.00
Payroll	=	\$40,409.00
Purchased Services	=	\$1,042.00
Supplies	=	\$8,077.00
Other	=	\$2,721.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$97,032.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,328.80

2019-2020 Extended ADMw

2019-2020 ADMw 45.54

2018-2019 ADMw 45.36

Extended ADMw 45.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 45.5375 and then by the funding ratio 1.8715294049 = \$379,292.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$379,292.84 to the Transportation Grant \$87,328.80 = \$466,621.64

2019-2020 State School Fund Grant

Subtract the Local Revenue \$84,942.00 from the Total Formula Revenue \$466,621.64 = \$381,679.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,329

Total Formula Revenue per Extended ADMw = \$10,247

Charter Schools Rate(ORS 338.155) = \$8,329

Payments

SSF Total Paid To Date	\$383,678	SSF Estimated Remaining Balance Due	-\$1,998.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Malheur County, Vale SD 84 - 2116

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,784,318.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,955.00
County School Fund	=	\$296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,872,569.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.66

2019-2020 Transportation Grant

Salaries	=	\$217,645.00
Payroll	=	\$123,913.00
Purchased Services	=	\$23,630.00
Supplies	=	\$68,335.00
Other	=	\$37,112.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$80,943.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,082.00)
Net Eligible Trans Expenditures	=	\$484,424.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,096.80

2019-2020 Extended ADMw

2019-2020 ADMw 1,200.64

2018-2019 ADMw 1,223.96

Extended ADMw 1,223.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.66 by \$25 then add \$4500 to the result = \$4,566.50
Then multiply \$4,566.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.8715294049 = \$10,460,360.02

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,460,360.02 to the Transportation Grant \$339,096.80 = \$10,799,456.82

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,872,569.00 from the Total Formula Revenue \$10,799,456.82 = \$8,926,887.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,546

Total Formula Revenue per Extended ADMw = \$8,823

Charter Schools Rate(ORS 338.155) = \$8,712

Payments

SSF Total Paid To Date	\$8,951,855	SSF Estimated Remaining Balance Due	-\$24,967.29
Small HS Grant Total Paid To Date	\$50,488	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,552.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Gervais SD 1 - 2137

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,646,160.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,257.00
County School Fund	=	\$28,224.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,773,641.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2019-2020 Transportation Grant

Salaries	=	\$6,573.00
Payroll	=	\$3,290.00
Purchased Services	=	\$738,343.00
Supplies	=	\$55,699.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,371.00)
Net Eligible Trans Expenditures	=	\$783,580.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$548,506.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,763.36

2018-2019 ADMw 1,670.67

Extended ADMw 1,763.36

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 1763.3578 and then by the funding ratio 1.8715294049 = \$14,744,361.21

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$14,744,361.21 to the Transportation Grant \$548,506.00 = \$15,292,867.21

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,773,641.00 from the Total Formula Revenue \$15,292,867.21 = \$12,519,226.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,362

Total Formula Revenue per Extended ADMw = \$8,673

Charter Schools Rate(ORS 338.155) = \$8,362

Payments

SSF Total Paid To Date	\$12,387,223	SSF Estimated Remaining Balance Due	\$132,002.96
Small HS Grant Total Paid To Date	\$55,428	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,977.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Silver Falls SD 4J - 2138

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,234,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$383,593.00
County School Fund	=	\$103,527.00
State Managed Timber	=	\$404,720.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,390.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,132,794.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2019-2020 Transportation Grant

Salaries	=	\$582.00
Payroll	=	\$253.00
Purchased Services	=	\$2,363,710.00
Supplies	=	\$0.00
Other	=	\$280.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,576.00)
Net Eligible Trans Expenditures	=	\$2,280,249.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,596,174.30

2019-2020 Extended ADMw

2019-2020 ADMw 4,590.69

2018-2019 ADMw 4,578.23

Extended ADMw 4,590.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
Then multiply \$4,520.75 by the Extended ADMw 4590.69 and then by the funding ratio 1.8715294049 = \$38,840,526.89

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$38,840,526.89 to the Transportation Grant \$1,596,174.30 = \$40,436,701.19

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,132,794.00 from the Total Formula Revenue \$40,436,701.19 = \$31,303,907.19

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,461

Total Formula Revenue per Extended ADMw = \$8,808

Charter Schools Rate(ORS 338.155) = \$8,461

Payments

SSF Total Paid To Date	\$30,980,951	SSF Estimated Remaining Balance Due	\$322,956.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$135,853.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Cascade SD 5 - 2139

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,639,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$238,975.00
County School Fund	=	\$65,248.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,943,390.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2019-2020 Transportation Grant

Salaries	=	\$8,315.00
Payroll	=	\$10,586.00
Purchased Services	=	\$1,624,046.00
Supplies	=	\$75,081.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,553.00)
Net Eligible Trans Expenditures	=	\$1,677,672.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,174,370.40

2019-2020 Extended ADMw

2019-2020 ADMw 2,966.38

2018-2019 ADMw 2,784.62

Extended ADMw 2,966.38

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
Then multiply \$4,503.25 by the Extended ADMw 2966.3844 and then by the funding ratio 1.8715294049 = \$25,000,583.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$25,000,583.28 to the Transportation Grant \$1,174,370.40 = \$26,174,953.68

2019-2020 State School Fund Grant

Subtract the Local Revenue \$5,943,390.00 from the Total Formula Revenue \$26,174,953.68 = \$20,231,563.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,428

Total Formula Revenue per Extended ADMw = \$8,824

Charter Schools Rate(ORS 338.155) = \$8,428

Payments

SSF Total Paid To Date	\$19,916,762	SSF Estimated Remaining Balance Due	\$314,801.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$148,917.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Jefferson SD 14J - 2140

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,331,729.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$81,610.00
County School Fund	=	\$25,061.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,438,400.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$604,827.00
Supplies	=	\$1,454.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,357.00)
Net Eligible Trans Expenditures	=	\$576,924.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,846.80

2019-2020 Extended ADMw

2019-2020 ADMw 1,052.07	2018-2019 ADMw 1,088.76	Extended ADMw 1,088.76
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
 Then multiply \$4,509.00 by the Extended ADMw 1088.761 and then by the funding ratio 1.8715294049 = \$9,187,755.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,187,755.85 to the Transportation Grant \$403,846.80 = \$9,591,602.65

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,438,400.00 from the Total Formula Revenue \$9,591,602.65 = \$7,153,202.65

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,439	Total Formula Revenue per Extended ADMw = \$8,810
Charter Schools Rate(ORS 338.155) = \$8,733	

Payments

SSF Total Paid To Date	\$7,254,021	SSF Estimated Remaining Balance Due	-\$100,817.97
Small HS Grant Total Paid To Date	\$47,941	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,586.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, North Marion SD 15 - 2141

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,623,807.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$182,327.00
County School Fund	=	\$51,845.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,857,979.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,409,542.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,788.00)
Net Eligible Trans Expenditures	=	\$1,366,754.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$956,727.80

2019-2020 Extended ADMw

2019-2020 ADMw 2,263.29

2018-2019 ADMw 2,315.96

Extended ADMw 2,315.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 2315.9621 and then by the funding ratio 1.8715294049 = \$19,419,156.04

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$19,419,156.04 to the Transportation Grant \$956,727.80 = \$20,375,883.84

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,857,979.00 from the Total Formula Revenue \$20,375,883.84 = \$16,517,904.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,385

Total Formula Revenue per Extended ADMw = \$8,798

Charter Schools Rate(ORS 338.155) = \$8,580

Payments

SSF Total Paid To Date	\$16,189,160	SSF Estimated Remaining Balance Due	\$328,745.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,675.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Salem-Keizer SD 24J - 2142

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,146,197.00
Federal Forest Fees	=	\$373.00
Common School Fund	=	\$4,044,246.00
County School Fund	=	\$1,003,437.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,194,253.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2019-2020 Transportation Grant

Salaries	=	\$9,742,078.00
Payroll	=	\$8,411,364.00
Purchased Services	=	\$549,008.00
Supplies	=	\$1,371,087.00
Other	=	\$361,560.00
Garage Depreciation	=	\$29,004.00
Bus Depreciation	=	\$1,307,841.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$21,771,942.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,240,359.40

2019-2020 Extended ADMw

2019-2020 ADMw 52,119.59

2018-2019 ADMw 52,339.84

Extended ADMw 52,339.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 52339.8439 and then by the funding ratio 1.8715294049 = \$439,159,250.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$439,159,250.50 to the Transportation Grant \$15,240,359.40 = \$454,399,609.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$90,194,253.00 from the Total Formula Revenue \$454,399,609.90 = \$364,205,356.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,391

Total Formula Revenue per Extended ADMw = \$8,682

Charter Schools Rate(ORS 338.155) = \$8,426

Payments

SSF Total Paid To Date	\$357,520,440	SSF Estimated Remaining Balance Due	\$6,684,916.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$109,574.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, North Santiam SD 29J - 2143

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,321,096.00
Federal Forest Fees	=	\$9,648.00
Common School Fund	=	\$217,605.00
County School Fund	=	\$54,544.00
State Managed Timber	=	\$53,990.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,656,883.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$900,079.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,411.00)
Net Eligible Trans Expenditures	=	\$848,668.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$594,067.60

2019-2020 Extended ADMw

2019-2020 ADMw 2,685.02

2018-2019 ADMw 2,645.08

Extended ADMw 2,685.02

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
Then multiply \$4,465.50 by the Extended ADMw 2685.0179 and then by the funding ratio 1.8715294049 = \$22,439,539.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,439,539.18 to the Transportation Grant \$594,067.60 = \$23,033,606.78

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,656,883.00 from the Total Formula Revenue \$23,033,606.78 = \$16,376,723.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,357

Total Formula Revenue per Extended ADMw = \$8,579

Charter Schools Rate(ORS 338.155) = \$8,357

Payments

SSF Total Paid To Date	\$16,027,680	SSF Estimated Remaining Balance Due	\$349,043.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$139,929.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, St Paul SD 45 - 2144

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$823,557.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,196.00
County School Fund	=	\$6,438.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$852,191.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2019-2020 Transportation Grant

Salaries	=	\$71,627.00
Payroll	=	\$44,839.00
Purchased Services	=	\$35,061.00
Supplies	=	\$11,165.00
Other	=	\$6,173.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,616.00)
Net Eligible Trans Expenditures	=	\$170,229.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,160.30

2019-2020 Extended ADMw

2019-2020 ADMw 400.88

2018-2019 ADMw 400.59

Extended ADMw 400.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
Then multiply \$4,550.25 by the Extended ADMw 400.8825 and then by the funding ratio 1.8715294049 = \$3,413,885.98

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,413,885.98 to the Transportation Grant \$119,160.30 = \$3,533,046.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$852,191.00 from the Total Formula Revenue \$3,533,046.28 = \$2,680,855.28

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,516

Total Formula Revenue per Extended ADMw = \$8,813

Charter Schools Rate(ORS 338.155) = \$8,516

Payments

SSF Total Paid To Date	\$2,596,185	SSF Estimated Remaining Balance Due	\$84,669.92
Small HS Grant Total Paid To Date	\$17,238	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Mt Angel SD 91 - 2145

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,221,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$76,080.00
County School Fund	=	\$20,259.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,318,076.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2019-2020 Transportation Grant

Salaries	=	\$142,247.00
Payroll	=	\$89,704.00
Purchased Services	=	\$46,389.00
Supplies	=	\$20,612.00
Other	=	\$3,119.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,123.00)
Net Eligible Trans Expenditures	=	\$309,301.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,510.70

2019-2020 Extended ADMw

2019-2020 ADMw 934.61

2018-2019 ADMw 958.63

Extended ADMw 958.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 958.6262 and then by the funding ratio 1.8715294049 = \$8,073,885.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,073,885.57 to the Transportation Grant \$216,510.70 = \$8,290,396.27

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,318,076.00 from the Total Formula Revenue \$8,290,396.27 = \$6,972,320.27

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,422

Total Formula Revenue per Extended ADMw = \$8,648

Charter Schools Rate(ORS 338.155) = \$8,639

Payments

SSF Total Paid To Date	\$6,894,533	SSF Estimated Remaining Balance Due	\$77,786.82
Small HS Grant Total Paid To Date	\$34,208	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,145.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Marion County, Woodburn SD 103 - 2146

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,347,110.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$571,861.00
County School Fund	=	\$154,795.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,073,766.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2019-2020 Transportation Grant

Salaries	=	\$27,974.00
Payroll	=	\$20,363.00
Purchased Services	=	\$2,980,515.00
Supplies	=	\$2,972.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,843.00)
Net Eligible Trans Expenditures	=	\$3,031,504.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,122,052.80

2019-2020 Extended ADMw

2019-2020 ADMw 7,568.64

2018-2019 ADMw 7,520.62

Extended ADMw 7,568.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
Then multiply \$4,457.00 by the Extended ADMw 7568.6446 and then by the funding ratio 1.8715294049 = \$63,133,141.70

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$63,133,141.70 to the Transportation Grant \$2,122,052.80 = \$65,255,194.50

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,073,766.00 from the Total Formula Revenue \$65,255,194.50 = \$56,181,428.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,341

Total Formula Revenue per Extended ADMw = \$8,622

Charter Schools Rate(ORS 338.155) = \$8,341

Payments

SSF Total Paid To Date	\$55,725,294	SSF Estimated Remaining Balance Due	\$456,135.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,487.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Morrow County, Morrow SD 1 - 2147

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,582,466.00
Federal Forest Fees	=	\$45,788.00
Common School Fund	=	\$179,800.00
County School Fund	=	\$29,825.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$162,401.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,000,280.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2019-2020 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,559.00
Purchased Services	=	\$927,472.00
Supplies	=	\$9,535.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$942,466.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$659,726.20

2019-2020 Extended ADMw

2019-2020 ADMw 3,108.28	2018-2019 ADMw 3,097.63	Extended ADMw 3,108.28
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
 Then multiply \$4,488.00 by the Extended ADMw 3108.2807 and then by the funding ratio 1.8715294049 = \$26,107,767.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$26,107,767.41 to the Transportation Grant \$659,726.20 = \$26,767,493.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,000,280.00 from the Total Formula Revenue \$26,767,493.61 = \$17,767,213.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,399	Total Formula Revenue per Extended ADMw = \$8,612
Charter Schools Rate(ORS 338.155) = \$8,399	

Payments

SSF Total Paid To Date	\$17,540,040	SSF Estimated Remaining Balance Due	\$227,173.84
Small HS Grant Total Paid To Date	\$117,610	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Morrow County, Ione SD R2 - 3997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,557.00
Federal Forest Fees	=	\$4,041.00
Common School Fund	=	\$14,443.00
County School Fund	=	\$19,418.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$863,459.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2019-2020 Transportation Grant

Salaries	=	\$244.00
Payroll	=	\$25.00
Purchased Services	=	\$267,285.00
Supplies	=	\$220.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$267,774.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$214,219.20

2019-2020 Extended ADMw

2019-2020 ADMw 332.94

2018-2019 ADMw 339.32

Extended ADMw 339.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
Then multiply \$4,561.75 by the Extended ADMw 339.3178 and then by the funding ratio 1.8715294049 = \$2,896,908.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,896,908.50 to the Transportation Grant \$214,219.20 = \$3,111,127.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$863,459.00 from the Total Formula Revenue \$3,111,127.70 = \$2,247,668.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,537

Total Formula Revenue per Extended ADMw = \$9,169

Charter Schools Rate(ORS 338.155) = \$8,701

Payments

SSF Total Paid To Date	\$2,263,330	SSF Estimated Remaining Balance Due	-\$15,661.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Portland SD 1J - 2180

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$247,185,575.00
Federal Forest Fees	=	\$38,736.00
Common School Fund	=	\$5,012,154.00
County School Fund	=	\$20,910.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$252,257,375.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2019-2020 Transportation Grant

Salaries	=	\$4,468,605.00
Payroll	=	\$2,787,139.00
Purchased Services	=	\$17,464,705.00
Supplies	=	\$538,469.00
Other	=	\$9,446.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$420,010.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,688,374.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$17,981,861.80

2019-2020 Extended ADMw

2019-2020 ADMw 57,825.38

2018-2019 ADMw 57,615.98

Extended ADMw 57,825.38

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50
Then multiply \$4,490.50 by the Extended ADMw 57825.3848 and then by the funding ratio 1.8715294049 = \$485,970,477.89

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$485,970,477.89 to the Transportation Grant \$17,981,861.80 = \$503,952,339.69

2019-2020 State School Fund Grant

Subtract the Local Revenue \$252,257,375.00 from the Total Formula Revenue \$503,952,339.69 = \$251,694,964.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,404

Total Formula Revenue per Extended ADMw = \$8,715

Charter Schools Rate(ORS 338.155) = \$8,404

Payments

SSF Total Paid To Date	\$248,243,092	SSF Estimated Remaining Balance Due	\$3,451,872.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,205,831.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Parkrose SD 3 - 2181

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,318,841.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$323,621.00
County School Fund	=	\$443.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,642,905.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2019-2020 Transportation Grant

Salaries	=	\$477,462.00
Payroll	=	\$328,767.00
Purchased Services	=	\$660,887.00
Supplies	=	\$33,755.00
Other	=	\$35,115.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$229,515.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,873.00)
Net Eligible Trans Expenditures	=	\$1,738,628.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,217,039.60

2019-2020 Extended ADMw

2019-2020 ADMw 3,883.98	2018-2019 ADMw 3,920.53	Extended ADMw 3,920.53
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 3920.5319 and then by the funding ratio 1.8715294049 = \$32,722,928.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,722,928.32 to the Transportation Grant \$1,217,039.60 = \$33,939,967.92

2019-2020 State School Fund Grant

Subtract the Local Revenue \$20,642,905.00 from the Total Formula Revenue \$33,939,967.92 = \$13,297,062.92

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,347	Total Formula Revenue per Extended ADMw = \$8,657
Charter Schools Rate(ORS 338.155) = \$8,425	

Payments

SSF Total Paid To Date	\$12,582,182	SSF Estimated Remaining Balance Due	\$714,880.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$81,828.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Reynolds SD 7 - 2182

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,307,472.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140,429.00
County School Fund	=	\$3,557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,451,458.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2019-2020 Transportation Grant

Salaries	=	\$3,400,518.00
Payroll	=	\$2,370,737.00
Purchased Services	=	\$983,983.00
Supplies	=	\$432,323.00
Other	=	\$594,422.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$478,480.00
Fees Collected	=	(\$220,069.00)
Non-Reimbursable	=	(\$29,697.00)
Net Eligible Trans Expenditures	=	\$8,151,289.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,705,902.30

2019-2020 Extended ADMw

2019-2020 ADMw 14,240.23

2018-2019 ADMw 14,439.06

Extended ADMw 14,439.06

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 14439.0646 and then by the funding ratio 1.8715294049 = \$122,239,146.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$122,239,146.55 to the Transportation Grant \$5,705,902.30 = \$127,945,048.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$28,451,458.00 from the Total Formula Revenue \$127,945,048.85 = \$99,493,590.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,466

Total Formula Revenue per Extended ADMw = \$8,861

Charter Schools Rate(ORS 338.155) = \$8,584

Payments

SSF Total Paid To Date	\$98,963,646	SSF Estimated Remaining Balance Due	\$529,944.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$412,635.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Gresham-Barlow SD 10J - 2183

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,071,695.00
Federal Forest Fees	=	\$9,464.00
Common School Fund	=	\$1,221,638.00
County School Fund	=	\$3,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,306,595.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2019-2020 Transportation Grant

Salaries	=	\$57,355.00
Payroll	=	\$40,981.00
Purchased Services	=	\$7,936,247.00
Supplies	=	\$1,565.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$18,346.00)
Non-Reimbursable	=	(\$43,017.00)
Net Eligible Trans Expenditures	=	\$7,974,785.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,582,349.50

2019-2020 Extended ADMw

2019-2020 ADMw 14,167.39

2018-2019 ADMw 14,236.90

Extended ADMw 14,236.90

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75
Then multiply \$4,506.75 by the Extended ADMw 14236.8999 and then by the funding ratio 1.8715294049 = \$120,081,347.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$120,081,347.83 to the Transportation Grant \$5,582,349.50 = \$125,663,697.33

2019-2020 State School Fund Grant

Subtract the Local Revenue \$31,306,595.00 from the Total Formula Revenue \$125,663,697.33 = \$94,357,102.33

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,435

Total Formula Revenue per Extended ADMw = \$8,827

Charter Schools Rate(ORS 338.155) = \$8,476

Payments

SSF Total Paid To Date	\$92,762,454	SSF Estimated Remaining Balance Due	\$1,594,648.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$102,576.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Centennial SD 28J - 2185

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,432,639.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$629,356.00
County School Fund	=	\$3,499.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,065,494.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.53

2019-2020 Transportation Grant

Salaries	=	\$1,362,667.00
Payroll	=	\$1,018,103.00
Purchased Services	=	\$275,208.00
Supplies	=	\$223,605.00
Other	=	\$35,011.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$225,429.00
Fees Collected	=	(\$35,039.00)
Non-Reimbursable	=	(\$52,742.00)
Net Eligible Trans Expenditures	=	\$3,052,242.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,136,569.40

2019-2020 Extended ADMw

2019-2020 ADMw 7,610.28

2018-2019 ADMw 7,711.97

Extended ADMw 7,711.97

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25
Then multiply \$4,513.25 by the Extended ADMw 7711.9667 and then by the funding ratio 1.8715294049 = \$65,140,515.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$65,140,515.55 to the Transportation Grant \$2,136,569.40 = \$67,277,084.95

2019-2020 State School Fund Grant

Subtract the Local Revenue \$14,065,494.00 from the Total Formula Revenue \$67,277,084.95 = \$53,211,590.95

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,447

Total Formula Revenue per Extended ADMw = \$8,724

Charter Schools Rate(ORS 338.155) = \$8,560

Payments

SSF Total Paid To Date	\$53,505,205	SSF Estimated Remaining Balance Due	-\$293,614.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$334,785.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Corbett SD 39 - 2186

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,843,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,146.00
County School Fund	=	\$657.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,971,734.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2019-2020 Transportation Grant

Salaries	=	\$318,626.00
Payroll	=	\$238,127.00
Purchased Services	=	\$31,410.00
Supplies	=	\$49,673.00
Other	=	\$7,180.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,794.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,693.00)
Net Eligible Trans Expenditures	=	\$698,117.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$488,681.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,336.82	2018-2019 ADMw 1,377.10	Extended ADMw 1,377.10
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 1377.1033 and then by the funding ratio 1.8715294049 = \$11,450,896.45

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$11,450,896.45 to the Transportation Grant \$488,681.90 = \$11,939,578.35

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,971,734.00 from the Total Formula Revenue \$11,939,578.35 = \$9,967,844.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,315	Total Formula Revenue per Extended ADMw = \$8,670
Charter Schools Rate(ORS 338.155) = \$8,566	

Payments

SSF Total Paid To Date	\$9,987,544	SSF Estimated Remaining Balance Due	-\$19,699.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$51,366.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, David Douglas SD 40 - 2187

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,603,908.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,038,921.00
County School Fund	=	\$3,162.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,645,991.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2019-2020 Transportation Grant

Salaries	=	\$2,586,148.00
Payroll	=	\$1,911,297.00
Purchased Services	=	\$717,405.00
Supplies	=	\$296,637.00
Other	=	\$48,926.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$217,639.00
Fees Collected	=	(\$12,259.00)
Non-Reimbursable	=	(\$38,136.00)
Net Eligible Trans Expenditures	=	\$5,750,076.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,025,053.20

2019-2020 Extended ADMw

2019-2020 ADMw 12,250.29

2018-2019 ADMw 12,752.48

Extended ADMw 12,752.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
Then multiply \$4,525.25 by the Extended ADMw 12752.4834 and then by the funding ratio 1.8715294049 = \$108,002,547.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$108,002,547.36 to the Transportation Grant \$4,025,053.20 = \$112,027,600.56

2019-2020 State School Fund Grant

Subtract the Local Revenue \$16,645,991.00 from the Total Formula Revenue \$112,027,600.56 = \$95,381,609.56

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,469

Total Formula Revenue per Extended ADMw = \$8,785

Charter Schools Rate(ORS 338.155) = \$8,816

Payments

SSF Total Paid To Date	\$94,864,435	SSF Estimated Remaining Balance Due	\$517,174.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$384,631.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Multnomah County, Riverdale SD 51J - 2188

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,731,631.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,405.00
County School Fund	=	\$689.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,823,725.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$174,000.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,093.00)
Net Eligible Trans Expenditures	=	\$154,907.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$108,434.90

2019-2020 Extended ADMw

2019-2020 ADMw 729.33

2018-2019 ADMw 714.99

Extended ADMw 729.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 729.33 and then by the funding ratio 1.8715294049 = \$6,193,517.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,193,517.53 to the Transportation Grant \$108,434.90 = \$6,301,952.43

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,823,725.00 from the Total Formula Revenue \$6,301,952.43 = \$3,478,227.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,492

Total Formula Revenue per Extended ADMw = \$8,641

Charter Schools Rate(ORS 338.155) = \$8,492

Payments

SSF Total Paid To Date	\$3,499,788	SSF Estimated Remaining Balance Due	-\$21,560.60
Small HS Grant Total Paid To Date	\$38,860	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$640.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Polk County, Dallas SD 2 - 2190

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,768,137.00
Federal Forest Fees	=	\$224.00
Common School Fund	=	\$335,204.00
County School Fund	=	\$37,031.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,745.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,147,341.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2019-2020 Transportation Grant

Salaries	=	\$22,571.00
Payroll	=	\$13,346.00
Purchased Services	=	\$1,621,656.00
Supplies	=	\$304.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,891.00)
Net Eligible Trans Expenditures	=	\$1,612,986.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,129,090.20

2019-2020 Extended ADMw

2019-2020 ADMw 3,809.74

2018-2019 ADMw 3,850.93

Extended ADMw 3,850.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 3850.9276 and then by the funding ratio 1.8715294049 = \$32,439,266.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$32,439,266.20 to the Transportation Grant \$1,129,090.20 = \$33,568,356.40

2019-2020 State School Fund Grant

Subtract the Local Revenue \$8,147,341.00 from the Total Formula Revenue \$33,568,356.40 = \$25,421,015.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,424

Total Formula Revenue per Extended ADMw = \$8,717

Charter Schools Rate(ORS 338.155) = \$8,515

Payments

SSF Total Paid To Date	\$25,542,313	SSF Estimated Remaining Balance Due	-\$121,297.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,195.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Polk County, Central SD 13J - 2191

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,769.00
Federal Forest Fees	=	\$238.00
Common School Fund	=	\$352,662.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,138,669.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2019-2020 Transportation Grant

Salaries	=	\$802,021.00
Payroll	=	\$591,564.00
Purchased Services	=	\$95,792.00
Supplies	=	\$110,343.00
Other	=	\$94,738.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$148,782.00
Fees Collected	=	(\$13,988.00)
Non-Reimbursable	=	(\$31,989.00)
Net Eligible Trans Expenditures	=	\$1,801,010.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,707.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,964.49

2018-2019 ADMw 3,909.39

Extended ADMw 3,964.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
Then multiply \$4,489.75 by the Extended ADMw 3964.485 and then by the funding ratio 1.8715294049 = \$33,312,374.72

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$33,312,374.72 to the Transportation Grant \$1,260,707.00 = \$34,573,081.72

2019-2020 State School Fund Grant

Subtract the Local Revenue \$7,138,669.00 from the Total Formula Revenue \$34,573,081.72 = \$27,434,412.72

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,403

Total Formula Revenue per Extended ADMw = \$8,721

Charter Schools Rate(ORS 338.155) = \$8,403

Payments

SSF Total Paid To Date	\$27,262,571	SSF Estimated Remaining Balance Due	\$171,841.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$77,211.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Polk County, Perrydale SD 21 - 2192

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$512,212.00
Federal Forest Fees	=	\$22.00
Common School Fund	=	\$33,407.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$545,641.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$117,978.00
Supplies	=	\$10,845.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,861.00)
Net Eligible Trans Expenditures	=	\$112,962.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$79,073.40

2019-2020 Extended ADMw

2019-2020 ADMw 465.27

2018-2019 ADMw 456.27

Extended ADMw 465.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 465.2741 and then by the funding ratio 1.8715294049 = \$3,914,782.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,914,782.93 to the Transportation Grant \$79,073.40 = \$3,993,856.33

2019-2020 State School Fund Grant

Subtract the Local Revenue \$545,641.00 from the Total Formula Revenue \$3,993,856.33 = \$3,448,215.33

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,414

Total Formula Revenue per Extended ADMw = \$8,584

Charter Schools Rate(ORS 338.155) = \$8,414

Payments

SSF Total Paid To Date	\$3,425,400	SSF Estimated Remaining Balance Due	\$22,815.75
Small HS Grant Total Paid To Date	\$18,321	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Polk County, Falls City SD 57 - 2193

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$391,716.00
Federal Forest Fees	=	\$15.00
Common School Fund	=	\$21,864.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$413,595.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.85

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,669.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,070.00)
Net Eligible Trans Expenditures	=	\$92,599.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$64,819.30

2019-2020 Extended ADMw

2019-2020 ADMw 353.35

2018-2019 ADMw 371.96

Extended ADMw 371.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.85 by \$25 then add \$4500 to the result = \$4,353.75
Then multiply \$4,353.75 by the Extended ADMw 371.9608 and then by the funding ratio 1.8715294049 = \$3,030,800.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,030,800.26 to the Transportation Grant \$64,819.30 = \$3,095,619.56

2019-2020 State School Fund Grant

Subtract the Local Revenue \$413,595.00 from the Total Formula Revenue \$3,095,619.56 = \$2,682,024.56

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,148

Total Formula Revenue per Extended ADMw = \$8,322

Charter Schools Rate(ORS 338.155) = \$8,577

Payments

SSF Total Paid To Date	\$2,659,808	SSF Estimated Remaining Balance Due	\$22,216.57
Small HS Grant Total Paid To Date	\$14,436	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Sherman County, Sherman County SD - 2195

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,778.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,474.00
County School Fund	=	\$30,167.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$198,895.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,778,314.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2019-2020 Transportation Grant

Salaries	=	\$48,159.00
Payroll	=	\$29,222.00
Purchased Services	=	\$332,862.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,243.00)
Net Eligible Trans Expenditures	=	\$383,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 425.84

2018-2019 ADMw 429.07

Extended ADMw 429.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25
Then multiply \$4,517.25 by the Extended ADMw 429.0699 and then by the funding ratio 1.8715294049 = \$3,627,428.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,627,428.25 to the Transportation Grant \$306,400.00 = \$3,933,828.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,778,314.00 from the Total Formula Revenue \$3,933,828.25 = \$2,155,514.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,454

Total Formula Revenue per Extended ADMw = \$9,168

Charter Schools Rate(ORS 338.155) = \$8,518

Payments

SSF Total Paid To Date	\$2,255,153	SSF Estimated Remaining Balance Due	-\$99,639.10
Small HS Grant Total Paid To Date	\$15,442	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Tillamook County, Tillamook SD 9 - 2197

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,747,441.00
Federal Forest Fees	=	\$116,160.00
Common School Fund	=	\$190,981.00
County School Fund	=	\$0.00
State Managed Timber	=	\$8,641,705.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,696,287.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.30
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2019-2020 Transportation Grant

Salaries	=	\$555,869.00
Payroll	=	\$570,828.00
Purchased Services	=	\$35,691.00
Supplies	=	\$144,270.00
Other	=	\$39,198.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$132,450.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,999.00)
Net Eligible Trans Expenditures	=	\$1,421,351.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,945.70

2019-2020 Extended ADMw

2019-2020 ADMw 2,691.98	2018-2019 ADMw 2,655.26	Extended ADMw 2,691.98
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 2691.9842 and then by the funding ratio 1.8715294049 = \$22,434,782.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,434,782.15 to the Transportation Grant \$994,945.70 = \$23,429,727.85

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,696,287.00 from the Total Formula Revenue \$23,429,727.85 = \$5,733,440.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,334	Total Formula Revenue per Extended ADMw = \$8,704
Charter Schools Rate(ORS 338.155) = \$8,334	

Payments

SSF Total Paid To Date	\$9,986,080	SSF Estimated Remaining Balance Due	-\$4,252,639.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$32,630.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,624,177.00
Federal Forest Fees	=	\$41,051.00
Common School Fund	=	\$70,861.00
County School Fund	=	\$1,356,367.00
State Managed Timber	=	\$4,366,550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,188,997.51)
Sum of Local Revenue	=	\$9,270,008.49

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$774,043.00
Supplies	=	\$2,537.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,285.00)
Net Eligible Trans Expenditures	=	\$729,295.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$510,506.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,035.54

2018-2019 ADMw 1,030.66

Extended ADMw 1,035.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 1035.5435 and then by the funding ratio 1.8715294049 = \$8,759,501.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,759,501.99 to the Transportation Grant \$510,506.50 = \$9,270,008.49

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,270,008.49 from the Total Formula Revenue \$9,270,008.49 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,459

Total Formula Revenue per Extended ADMw = \$8,952

Charter Schools Rate(ORS 338.155) = \$8,459

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$40,643	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Tillamook County, Nestucca Valley SD 101J - 2199

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,194,068.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,823.00
County School Fund	=	\$847,663.00
State Managed Timber	=	\$1,083,938.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,980,722.43)
Sum of Local Revenue	=	\$6,186,769.57

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2019-2020 Transportation Grant

Salaries	=	\$232,766.00
Payroll	=	\$228,134.00
Purchased Services	=	\$11,263.00
Supplies	=	\$49,601.00
Other	=	\$2,337.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,695.00
Fees Collected	=	(\$1,284.00)
Non-Reimbursable	=	(\$33,940.00)
Net Eligible Trans Expenditures	=	\$536,572.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$375,600.40

2019-2020 Extended ADMw

2019-2020 ADMw 676.78

2018-2019 ADMw 684.65

Extended ADMw 684.65

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
Then multiply \$4,535.25 by the Extended ADMw 684.6453 and then by the funding ratio 1.8715294049 = \$5,811,169.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,811,169.17 to the Transportation Grant \$375,600.40 = \$6,186,769.57

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,186,769.57 from the Total Formula Revenue \$6,186,769.57 = \$0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,488

Total Formula Revenue per Extended ADMw = \$9,036

Charter Schools Rate(ORS 338.155) = \$8,586

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$29,264	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Helix SD 1 - 2201

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,496.00
Federal Forest Fees	=	\$363.00
Common School Fund	=	\$16,389.00
County School Fund	=	\$5,155.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$672,403.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,155.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,028.00)
Net Eligible Trans Expenditures	=	\$97,127.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,988.90

2019-2020 Extended ADMw

2019-2020 ADMw 325.76

2018-2019 ADMw 327.01

Extended ADMw 327.01

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
Then multiply \$4,504.00 by the Extended ADMw 327.0142 and then by the funding ratio 1.8715294049 = \$2,756,523.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,756,523.18 to the Transportation Grant \$67,988.90 = \$2,824,512.08

2019-2020 State School Fund Grant

Subtract the Local Revenue \$672,403.00 from the Total Formula Revenue \$2,824,512.08 = \$2,152,109.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,429

Total Formula Revenue per Extended ADMw = \$8,637

Charter Schools Rate(ORS 338.155) = \$8,462

Payments

SSF Total Paid To Date	\$2,102,207	SSF Estimated Remaining Balance Due	\$49,902.56
Small HS Grant Total Paid To Date	\$8,930	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Pilot Rock SD 2 - 2202

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$604,543.00
Federal Forest Fees	=	\$645.00
Common School Fund	=	\$28,631.00
County School Fund	=	\$9,158.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$642,977.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2019-2020 Transportation Grant

Salaries	=	\$82,399.00
Payroll	=	\$34,140.00
Purchased Services	=	\$18,444.00
Supplies	=	\$18,051.00
Other	=	\$6,606.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,118.00)
Net Eligible Trans Expenditures	=	\$165,509.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,856.30

2019-2020 Extended ADMw

2019-2020 ADMw 449.18

2018-2019 ADMw 472.49

Extended ADMw 472.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 472.4935 and then by the funding ratio 1.8715294049 = \$3,992,106.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,992,106.79 to the Transportation Grant \$115,856.30 = \$4,107,963.09

2019-2020 State School Fund Grant

Subtract the Local Revenue \$642,977.00 from the Total Formula Revenue \$4,107,963.09 = \$3,464,986.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,449

Total Formula Revenue per Extended ADMw = \$8,694

Charter Schools Rate(ORS 338.155) = \$8,888

Payments

SSF Total Paid To Date	\$3,450,794	SSF Estimated Remaining Balance Due	\$14,192.15
Small HS Grant Total Paid To Date	\$20,317	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Echo SD 5 - 2203

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$562,332.00
Federal Forest Fees	=	\$581.00
Common School Fund	=	\$27,566.00
County School Fund	=	\$8,256.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$598,735.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2019-2020 Transportation Grant

Salaries	=	\$55,233.00
Payroll	=	\$23,811.00
Purchased Services	=	\$15,168.00
Supplies	=	\$18,474.00
Other	=	\$9,695.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$27,776.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,518.00)
Net Eligible Trans Expenditures	=	\$120,807.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,564.90

2019-2020 Extended ADMw

2019-2020 ADMw 419.89

2018-2019 ADMw 427.07

Extended ADMw 427.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
Then multiply \$4,457.25 by the Extended ADMw 427.0714 and then by the funding ratio 1.8715294049 = \$3,562,576.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,562,576.00 to the Transportation Grant \$84,564.90 = \$3,647,140.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$598,735.00 from the Total Formula Revenue \$3,647,140.90 = \$3,048,405.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,342

Total Formula Revenue per Extended ADMw = \$8,540

Charter Schools Rate(ORS 338.155) = \$8,485

Payments

SSF Total Paid To Date	\$3,021,214	SSF Estimated Remaining Balance Due	\$27,191.69
Small HS Grant Total Paid To Date	\$14,807	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Umatilla SD 6R - 2204

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,205,399.00
Federal Forest Fees	=	\$2,641.00
Common School Fund	=	\$129,467.00
County School Fund	=	\$37,515.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,375,022.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$538,621.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,468.00)
Net Eligible Trans Expenditures	=	\$495,153.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$346,607.10

2019-2020 Extended ADMw

2019-2020 ADMw 1,819.74

2018-2019 ADMw 1,750.45

Extended ADMw 1,819.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
Then multiply \$4,438.75 by the Extended ADMw 1819.7375 and then by the funding ratio 1.8715294049 = \$15,117,016.43

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$15,117,016.43 to the Transportation Grant \$346,607.10 = \$15,463,623.53

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,375,022.00 from the Total Formula Revenue \$15,463,623.53 = \$12,088,601.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,307

Total Formula Revenue per Extended ADMw = \$8,498

Charter Schools Rate(ORS 338.155) = \$8,307

Payments

SSF Total Paid To Date	\$12,093,512	SSF Estimated Remaining Balance Due	-\$4,910.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,202,097.00
Federal Forest Fees	=	\$3,378.00
Common School Fund	=	\$155,812.00
County School Fund	=	\$47,984.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,409,271.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2019-2020 Transportation Grant

Salaries	=	\$330,371.00
Payroll	=	\$275,336.00
Purchased Services	=	\$42,021.00
Supplies	=	\$40,215.00
Other	=	\$31,159.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$150,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,360.00)
Net Eligible Trans Expenditures	=	\$890,495.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$623,346.50

2019-2020 Extended ADMw

2019-2020 ADMw 2,083.42

2018-2019 ADMw 2,183.43

Extended ADMw 2,183.43

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 2183.4271 and then by the funding ratio 1.8715294049 = \$18,251,673.44

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$18,251,673.44 to the Transportation Grant \$623,346.50 = \$18,875,019.94

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,409,271.00 from the Total Formula Revenue \$18,875,019.94 = \$15,465,748.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,359

Total Formula Revenue per Extended ADMw = \$8,645

Charter Schools Rate(ORS 338.155) = \$8,760

Payments

SSF Total Paid To Date	\$15,272,288	SSF Estimated Remaining Balance Due	\$193,461.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Hermiston SD 8 - 2206

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,575,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$516,555.00
County School Fund	=	\$171,266.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,263,149.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,458,084.00
Supplies	=	\$2,936.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,952.00)
Net Eligible Trans Expenditures	=	\$1,445,220.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,011,654.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,069.20

2018-2019 ADMw 7,048.67

Extended ADMw 7,069.20

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
Then multiply \$4,447.00 by the Extended ADMw 7069.2005 and then by the funding ratio 1.8715294049 = \$58,834,773.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$58,834,773.24 to the Transportation Grant \$1,011,654.00 = \$59,846,427.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$10,263,149.00 from the Total Formula Revenue \$59,846,427.24 = \$49,583,278.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,323

Total Formula Revenue per Extended ADMw = \$8,466

Charter Schools Rate(ORS 338.155) = \$8,323

Payments

SSF Total Paid To Date	\$49,564,240	SSF Estimated Remaining Balance Due	\$19,038.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,436.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Pendleton SD 16 - 2207

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,267,234.00
Federal Forest Fees	=	\$6,086.00
Common School Fund	=	\$295,958.00
County School Fund	=	\$86,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,655,726.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,368,292.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,527.00)
Net Eligible Trans Expenditures	=	\$1,260,765.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,535.50

2019-2020 Extended ADMw

2019-2020 ADMw 3,600.21

2018-2019 ADMw 3,608.49

Extended ADMw 3,608.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
Then multiply \$4,548.50 by the Extended ADMw 3608.4867 and then by the funding ratio 1.8715294049 = \$30,717,789.71

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,717,789.71 to the Transportation Grant \$882,535.50 = \$31,600,325.21

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,655,726.00 from the Total Formula Revenue \$31,600,325.21 = \$24,944,599.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,513

Total Formula Revenue per Extended ADMw = \$8,757

Charter Schools Rate(ORS 338.155) = \$8,532

Payments

SSF Total Paid To Date	\$25,117,397	SSF Estimated Remaining Balance Due	-\$172,797.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Athena-Weston SD 29RJ - 2208

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,377,482.00
Federal Forest Fees	=	\$1,120.00
Common School Fund	=	\$55,304.00
County School Fund	=	\$15,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,449,809.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2019-2020 Transportation Grant

Salaries	=	\$124,828.00
Payroll	=	\$96,357.00
Purchased Services	=	\$42,692.00
Supplies	=	\$36,318.00
Other	=	\$1,358.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,538.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,898.00)
Net Eligible Trans Expenditures	=	\$326,193.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,335.10

2019-2020 Extended ADMw

2019-2020 ADMw 749.64

2018-2019 ADMw 759.03

Extended ADMw 759.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 759.0328 and then by the funding ratio 1.8715294049 = \$6,476,652.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,476,652.64 to the Transportation Grant \$228,335.10 = \$6,704,987.74

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,449,809.00 from the Total Formula Revenue \$6,704,987.74 = \$5,255,178.74

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,533

Total Formula Revenue per Extended ADMw = \$8,834

Charter Schools Rate(ORS 338.155) = \$8,640

Payments

SSF Total Paid To Date	\$5,284,079	SSF Estimated Remaining Balance Due	-\$28,899.83
Small HS Grant Total Paid To Date	\$34,396	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$19,856.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Stanfield SD 61 - 2209

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,274,902.00
Federal Forest Fees	=	\$901.00
Common School Fund	=	\$44,914.00
County School Fund	=	\$12,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,333,515.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$215,315.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,669.00)
Net Eligible Trans Expenditures	=	\$189,646.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$132,752.20

2019-2020 Extended ADMw

2019-2020 ADMw 725.88

2018-2019 ADMw 660.10

Extended ADMw 725.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 725.8848 and then by the funding ratio 1.8715294049 = \$5,993,767.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$5,993,767.07 to the Transportation Grant \$132,752.20 = \$6,126,519.27

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,333,515.00 from the Total Formula Revenue \$6,126,519.27 = \$4,793,004.27

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,257

Total Formula Revenue per Extended ADMw = \$8,440

Charter Schools Rate(ORS 338.155) = \$8,257

Payments

SSF Total Paid To Date	\$4,768,757	SSF Estimated Remaining Balance Due	\$24,247.49
Small HS Grant Total Paid To Date	\$26,778	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Umatilla County, Ukiah SD 80R - 2210

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,244.00
Federal Forest Fees	=	\$54.00
Common School Fund	=	\$3,062.00
County School Fund	=	\$764.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,124.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.40

2019-2020 Transportation Grant

Salaries	=	\$4,719.00
Payroll	=	\$1,859.00
Purchased Services	=	\$8,524.00
Supplies	=	\$223.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,733.00)
Net Eligible Trans Expenditures	=	\$11,092.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,764.40

2019-2020 Extended ADMw

2019-2020 ADMw 106.27

2018-2019 ADMw 114.74

Extended ADMw 114.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.4 by \$25 then add \$4500 to the result = \$4,860.00
Then multiply \$4,860.00 by the Extended ADMw 114.7437 and then by the funding ratio 1.8715294049 = \$1,043,666.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,043,666.57 to the Transportation Grant \$7,764.40 = \$1,051,430.97

2019-2020 State School Fund Grant

Subtract the Local Revenue \$96,124.00 from the Total Formula Revenue \$1,051,430.97 = \$955,306.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,096

Total Formula Revenue per Extended ADMw = \$9,163

Charter Schools Rate(ORS 338.155) = \$9,821

Payments

SSF Total Paid To Date	\$955,405	SSF Estimated Remaining Balance Due	-\$98.47
Small HS Grant Total Paid To Date	\$4,003	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, La Grande SD 1 - 2212

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,766,179.00
Federal Forest Fees	=	\$97,167.00
Common School Fund	=	\$228,328.00
County School Fund	=	\$36,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,127,763.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2019-2020 Transportation Grant

Salaries	=	\$17,750.00
Payroll	=	\$5,984.00
Purchased Services	=	\$676,223.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$699,957.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$489,969.90

2019-2020 Extended ADMw

2019-2020 ADMw 2,718.41

2018-2019 ADMw 2,718.02

Extended ADMw 2,718.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
Then multiply \$4,456.75 by the Extended ADMw 2718.4078 and then by the funding ratio 1.8715294049 = \$22,674,072.75

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$22,674,072.75 to the Transportation Grant \$489,969.90 = \$23,164,042.65

2019-2020 State School Fund Grant

Subtract the Local Revenue \$6,127,763.00 from the Total Formula Revenue \$23,164,042.65 = \$17,036,279.65

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,341

Total Formula Revenue per Extended ADMw = \$8,521

Charter Schools Rate(ORS 338.155) = \$8,341

Payments

SSF Total Paid To Date	\$17,044,779	SSF Estimated Remaining Balance Due	-\$8,499.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,933.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, Union SD 5 - 2213

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$970,028.00
Federal Forest Fees	=	\$13,907.00
Common School Fund	=	\$35,442.00
County School Fund	=	\$5,165.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,024,542.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$137,546.00
Supplies	=	\$2,870.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,547.00)
Net Eligible Trans Expenditures	=	\$106,869.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$74,808.30

2019-2020 Extended ADMw

2019-2020 ADMw 500.85

2018-2019 ADMw 474.56

Extended ADMw 500.85

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 500.8525 and then by the funding ratio 1.8715294049 = \$4,277,877.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,277,877.53 to the Transportation Grant \$74,808.30 = \$4,352,685.83

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,024,542.00 from the Total Formula Revenue \$4,352,685.83 = \$3,328,143.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,541

Total Formula Revenue per Extended ADMw = \$8,691

Charter Schools Rate(ORS 338.155) = \$8,541

Payments

SSF Total Paid To Date	\$3,324,469	SSF Estimated Remaining Balance Due	\$3,674.84
Small HS Grant Total Paid To Date	\$21,535	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, North Powder SD 8J - 2214

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$463,800.00
Federal Forest Fees	=	\$16,084.00
Common School Fund	=	\$25,485.00
County School Fund	=	\$2,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$508,242.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.88

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$222,795.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,462.00)
Net Eligible Trans Expenditures	=	\$205,333.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$143,733.10

2019-2020 Extended ADMw

2019-2020 ADMw 437.86

2018-2019 ADMw 445.50

Extended ADMw 445.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00
Then multiply \$4,547.00 by the Extended ADMw 445.5012 and then by the funding ratio 1.8715294049 = \$3,791,145.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,791,145.80 to the Transportation Grant \$143,733.10 = \$3,934,878.90

2019-2020 State School Fund Grant

Subtract the Local Revenue \$508,242.00 from the Total Formula Revenue \$3,934,878.90 = \$3,426,636.90

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,510

Total Formula Revenue per Extended ADMw = \$8,832

Charter Schools Rate(ORS 338.155) = \$8,658

Payments

SSF Total Paid To Date	\$3,432,776	SSF Estimated Remaining Balance Due	-\$6,138.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, Imbler SD 11 - 2215

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$574,439.00
Federal Forest Fees	=	\$13,187.00
Common School Fund	=	\$31,179.00
County School Fund	=	\$4,736.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$623,541.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.45

2019-2020 Transportation Grant

Salaries	=	\$96,418.00
Payroll	=	\$39,403.00
Purchased Services	=	\$45,668.00
Supplies	=	\$15,824.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$47,071.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,844.00)
Net Eligible Trans Expenditures	=	\$247,760.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,432.00

2019-2020 Extended ADMw

2019-2020 ADMw 433.56

2018-2019 ADMw 438.44

Extended ADMw 438.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.45 by \$25 then add \$4500 to the result = \$4,611.25
Then multiply \$4,611.25 by the Extended ADMw 438.4364 and then by the funding ratio 1.8715294049 = \$3,783,745.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,783,745.58 to the Transportation Grant \$173,432.00 = \$3,957,177.58

2019-2020 State School Fund Grant

Subtract the Local Revenue \$623,541.00 from the Total Formula Revenue \$3,957,177.58 = \$3,333,636.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,630

Total Formula Revenue per Extended ADMw = \$9,026

Charter Schools Rate(ORS 338.155) = \$8,727

Payments

SSF Total Paid To Date	\$3,283,297	SSF Estimated Remaining Balance Due	\$50,339.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,845.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, Cove SD 15 - 2216

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$710,963.00
Federal Forest Fees	=	\$11,406.00
Common School Fund	=	\$29,471.00
County School Fund	=	\$4,236.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$756,076.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$180,061.00
Supplies	=	\$205.00
Other	=	\$2,131.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$100.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,565.00)
Net Eligible Trans Expenditures	=	\$165,932.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,152.40

2019-2020 Extended ADMw

2019-2020 ADMw 455.02

2018-2019 ADMw 457.55

Extended ADMw 457.55

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 457.5513 and then by the funding ratio 1.8715294049 = \$3,928,371.27

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,928,371.27 to the Transportation Grant \$116,152.40 = \$4,044,523.67

2019-2020 State School Fund Grant

Subtract the Local Revenue \$756,076.00 from the Total Formula Revenue \$4,044,523.67 = \$3,288,447.67

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,586

Total Formula Revenue per Extended ADMw = \$8,839

Charter Schools Rate(ORS 338.155) = \$8,633

Payments

SSF Total Paid To Date	\$3,268,854	SSF Estimated Remaining Balance Due	\$19,593.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Union County, Elgin SD 23 - 2217

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$907,011.00
Federal Forest Fees	=	\$16,355.00
Common School Fund	=	\$40,337.00
County School Fund	=	\$6,075.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$969,778.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2019-2020 Transportation Grant

Salaries	=	\$50,616.00
Payroll	=	\$30,690.00
Purchased Services	=	\$8,694.00
Supplies	=	\$15,750.00
Other	=	\$5,800.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,645.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,522.00)
Net Eligible Trans Expenditures	=	\$156,673.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,671.10

2019-2020 Extended ADMw

2019-2020 ADMw 552.82

2018-2019 ADMw 508.60

Extended ADMw 552.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 552.8248 and then by the funding ratio 1.8715294049 = \$4,573,572.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,573,572.49 to the Transportation Grant \$109,671.10 = \$4,683,243.59

2019-2020 State School Fund Grant

Subtract the Local Revenue \$969,778.00 from the Total Formula Revenue \$4,683,243.59 = \$3,713,465.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,273

Total Formula Revenue per Extended ADMw = \$8,471

Charter Schools Rate(ORS 338.155) = \$8,273

Payments

SSF Total Paid To Date	\$3,725,874	SSF Estimated Remaining Balance Due	-\$12,408.26
Small HS Grant Total Paid To Date	\$19,990	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wallowa County, Joseph SD 6 - 2219

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,555.00
Federal Forest Fees	=	\$69,069.00
Common School Fund	=	\$23,378.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$581,418.00
In-Lieu of Property Taxes(non-local sources)	=	\$612.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,220,032.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2019-2020 Transportation Grant

Salaries	=	\$154,830.00
Payroll	=	\$117,395.00
Purchased Services	=	\$7,463.00
Supplies	=	\$34,119.00
Other	=	\$10,318.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$31,856.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,222.00)
Net Eligible Trans Expenditures	=	\$302,759.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$242,207.20

2019-2020 Extended ADMw

2019-2020 ADMw 432.94

2018-2019 ADMw 437.82

Extended ADMw 437.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
Then multiply \$4,556.00 by the Extended ADMw 437.82 and then by the funding ratio 1.8715294049 = \$3,733,154.53

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,733,154.53 to the Transportation Grant \$242,207.20 = \$3,975,361.73

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,220,032.00 from the Total Formula Revenue \$3,975,361.73 = \$2,755,329.73

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,527

Total Formula Revenue per Extended ADMw = \$9,080

Charter Schools Rate(ORS 338.155) = \$8,623

Payments

SSF Total Paid To Date	\$3,047,081	SSF Estimated Remaining Balance Due	-\$291,751.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wallowa County, Wallowa SD 12 - 2220

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$253,666.00
Federal Forest Fees	=	\$52,843.00
Common School Fund	=	\$16,848.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,641.00
In-Lieu of Property Taxes(non-local sources)	=	\$156.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$749,154.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$228,748.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,201.00)
Net Eligible Trans Expenditures	=	\$199,547.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$139,682.90

2019-2020 Extended ADMw

2019-2020 ADMw 327.88 2018-2019 ADMw 317.79 Extended ADMw 327.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 327.8779 and then by the funding ratio 1.8715294049 = \$2,753,525.27

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$2,753,525.27 to the Transportation Grant \$139,682.90 = \$2,893,208.17

2019-2020 State School Fund Grant

Subtract the Local Revenue \$749,154.00 from the Total Formula Revenue \$2,893,208.17 = \$2,144,054.17

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,398 Total Formula Revenue per Extended ADMw = \$8,824
Charter Schools Rate(ORS 338.155) = \$8,398

Payments

SSF Total Paid To Date	\$2,292,002	SSF Estimated Remaining Balance Due	-\$147,947.44
Small HS Grant Total Paid To Date	\$11,682	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wallowa County, Enterprise SD 21 - 2221

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$503,957.00
Federal Forest Fees	=	\$93,276.00
Common School Fund	=	\$39,439.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$719,307.00
In-Lieu of Property Taxes(non-local sources)	=	\$566.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,356,545.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$285,216.00
Supplies	=	\$942.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,806.00)
Net Eligible Trans Expenditures	=	\$262,492.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,744.40

2019-2020 Extended ADMw

2019-2020 ADMw 557.62

2018-2019 ADMw 579.03

Extended ADMw 579.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25
Then multiply \$4,530.25 by the Extended ADMw 579.0287 and then by the funding ratio 1.8715294049 = \$4,909,292.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,909,292.57 to the Transportation Grant \$183,744.40 = \$5,093,036.97

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,356,545.00 from the Total Formula Revenue \$5,093,036.97 = \$3,736,491.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,478

Total Formula Revenue per Extended ADMw = \$8,796

Charter Schools Rate(ORS 338.155) = \$8,804

Payments

SSF Total Paid To Date	\$3,991,915	SSF Estimated Remaining Balance Due	-\$255,423.04
Small HS Grant Total Paid To Date	\$28,926	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wallowa County, Troy SD 54 - 2222

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,514.00
Federal Forest Fees	=	\$4,078.00
Common School Fund	=	\$94.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$37,021.00
In-Lieu of Property Taxes(non-local sources)	=	\$6.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,713.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	33.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.82

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,347.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$215.00)
Net Eligible Trans Expenditures	=	\$2,132.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,492.40

2019-2020 Extended ADMw

2019-2020 ADMw 27.23

2018-2019 ADMw 27.54

Extended ADMw 27.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.82 by \$25 then add \$4500 to the result = \$5,020.50
Then multiply \$5,020.50 by the Extended ADMw 27.54 and then by the funding ratio 1.8715294049 = \$258,766.21

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$258,766.21 to the Transportation Grant \$1,492.40 = \$260,258.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$50,713.00 from the Total Formula Revenue \$260,258.61 = \$209,545.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,396

Total Formula Revenue per Extended ADMw = \$9,450

Charter Schools Rate(ORS 338.155) = \$9,503

Payments

SSF Total Paid To Date	\$220,374	SSF Estimated Remaining Balance Due	-\$10,828.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wasco County, South Wasco County SD 1 - 2225

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,628,547.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,095.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,651,642.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.80

2019-2020 Transportation Grant

Salaries	=	\$151,890.00
Payroll	=	\$141,381.00
Purchased Services	=	\$57,921.00
Supplies	=	\$34,000.00
Other	=	\$10,808.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,596.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,826.00)
Net Eligible Trans Expenditures	=	\$394,770.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$355,293.00

2019-2020 Extended ADMw

2019-2020 ADMw 386.92

2018-2019 ADMw 406.94

Extended ADMw 406.94

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.8 by \$25 then add \$4500 to the result = \$4,695.00
Then multiply \$4,695.00 by the Extended ADMw 406.9354 and then by the funding ratio 1.8715294049 = \$3,575,672.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$3,575,672.41 to the Transportation Grant \$355,293.00 = \$3,930,965.41

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,651,642.00 from the Total Formula Revenue \$3,930,965.41 = \$2,279,323.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,787

Total Formula Revenue per Extended ADMw = \$9,660

Charter Schools Rate(ORS 338.155) = \$9,241

Payments

SSF Total Paid To Date	\$2,331,374	SSF Estimated Remaining Balance Due	-\$52,051.00
Small HS Grant Total Paid To Date	\$13,943	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,058.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wasco County, North Wasco County SD 21 - 4131

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,025,530.00
Federal Forest Fees	=	\$139,412.00
Common School Fund	=	\$292,205.00
County School Fund	=	\$61,594.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,518,741.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2019-2020 Transportation Grant

Salaries	=	\$738,224.00
Payroll	=	\$695,903.00
Purchased Services	=	\$37,951.00
Supplies	=	\$135,361.00
Other	=	\$31,832.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$127,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,497.00)
Net Eligible Trans Expenditures	=	\$1,692,359.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant		\$1,184,651.30

2019-2020 Extended ADMw

2019-2020 ADMw 3,641.73

2018-2019 ADMw 3,654.44

Extended ADMw 3,654.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 3654.4419 and then by the funding ratio 1.8715294049 = \$30,748,212.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$30,748,212.20 to the Transportation Grant \$1,184,651.30 = \$31,932,863.50

2019-2020 State School Fund Grant

Subtract the Local Revenue \$9,518,741.00 from the Total Formula Revenue \$31,932,863.50 = \$22,414,122.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,414

Total Formula Revenue per Extended ADMw = \$8,738

Charter Schools Rate(ORS 338.155) = \$8,443

Payments

SSF Total Paid To Date	\$23,098,977	SSF Estimated Remaining Balance Due	-\$684,854.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$24,168.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wasco County, Dufur SD 29 - 2229

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,177,879.00
Federal Forest Fees	=	\$15,698.00
Common School Fund	=	\$33,121.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,226,698.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2019-2020 Transportation Grant

Salaries	=	\$171,924.00
Payroll	=	\$103,253.00
Purchased Services	=	\$71,493.00
Supplies	=	\$6,093.00
Other	=	\$12,215.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$69,082.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,037.00)
Net Eligible Trans Expenditures	=	\$402,023.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$321,618.40

2019-2020 Extended ADMw

2019-2020 ADMw 488.88

2018-2019 ADMw 485.72

Extended ADMw 488.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
Then multiply \$4,520.50 by the Extended ADMw 488.8762 and then by the funding ratio 1.8715294049 = \$4,136,014.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$4,136,014.22 to the Transportation Grant \$321,618.40 = \$4,457,632.62

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,226,698.00 from the Total Formula Revenue \$4,457,632.62 = \$3,230,934.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,460

Total Formula Revenue per Extended ADMw = \$9,118

Charter Schools Rate(ORS 338.155) = \$8,460

Payments

SSF Total Paid To Date	\$3,149,966	SSF Estimated Remaining Balance Due	\$80,968.87
Small HS Grant Total Paid To Date	\$20,403	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Hillsboro SD 1J - 2239

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,417,737.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,012,689.00
County School Fund	=	\$382,069.00
State Managed Timber	=	\$852,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,664,858.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.10
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2019-2020 Transportation Grant

Salaries	=	\$7,890,126.00
Payroll	=	\$5,765,267.00
Purchased Services	=	\$206,725.00
Supplies	=	\$863,953.00
Other	=	\$291,372.00
Garage Depreciation	=	\$93,496.00
Bus Depreciation	=	\$1,284,586.00
Fees Collected	=	(\$12,562.00)
Non-Reimbursable	=	(\$164,994.00)
Net Eligible Trans Expenditures	=	\$16,217,969.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,352,578.30

2019-2020 Extended ADMw

2019-2020 ADMw 24,750.90

2018-2019 ADMw 24,830.22

Extended ADMw 24,830.22

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 24830.2235 and then by the funding ratio 1.8715294049 = \$209,024,279.36

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$209,024,279.36 to the Transportation Grant \$11,352,578.30 = \$220,376,857.66

2019-2020 State School Fund Grant

Subtract the Local Revenue \$81,664,858.00 from the Total Formula Revenue \$220,376,857.66 = \$138,711,999.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,418

Total Formula Revenue per Extended ADMw = \$8,875

Charter Schools Rate(ORS 338.155) = \$8,445

Payments

SSF Total Paid To Date	\$138,648,162	SSF Estimated Remaining Balance Due	\$63,838.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$67,896.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Banks SD 13 - 2240

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,136,165.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,053.00
County School Fund	=	\$36,608.00
State Managed Timber	=	\$834,259.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,125,085.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2019-2020 Transportation Grant

Salaries	=	\$13,127.00
Payroll	=	\$8,535.00
Purchased Services	=	\$559,426.00
Supplies	=	\$0.00
Other	=	\$236.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$578.00)
Net Eligible Trans Expenditures	=	\$580,746.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,522.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,296.43

2018-2019 ADMw 1,278.68

Extended ADMw 1,296.43

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 1296.4331 and then by the funding ratio 1.8715294049 = \$10,946,916.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,946,916.18 to the Transportation Grant \$406,522.20 = \$11,353,438.38

2019-2020 State School Fund Grant

Subtract the Local Revenue \$4,125,085.00 from the Total Formula Revenue \$11,353,438.38 = \$7,228,353.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,444

Total Formula Revenue per Extended ADMw = \$8,757

Charter Schools Rate(ORS 338.155) = \$8,444

Payments

SSF Total Paid To Date	\$7,373,638	SSF Estimated Remaining Balance Due	-\$145,284.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$56,820.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Forest Grove SD 15 - 2241

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,238,633.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$636,143.00
County School Fund	=	\$161,805.00
State Managed Timber	=	\$897,974.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,934,555.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2019-2020 Transportation Grant

Salaries	=	\$202,454.00
Payroll	=	\$130,314.00
Purchased Services	=	\$2,918,086.00
Supplies	=	\$21,250.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,114.00)
Net Eligible Trans Expenditures	=	\$3,235,009.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,264,506.30

2019-2020 Extended ADMw

2019-2020 ADMw 7,502.83

2018-2019 ADMw 7,497.74

Extended ADMw 7,502.83

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 7502.8272 and then by the funding ratio 1.8715294049 = \$63,254,626.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$63,254,626.13 to the Transportation Grant \$2,264,506.30 = \$65,519,132.43

2019-2020 State School Fund Grant

Subtract the Local Revenue \$14,934,555.00 from the Total Formula Revenue \$65,519,132.43 = \$50,584,577.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,431

Total Formula Revenue per Extended ADMw = \$8,733

Charter Schools Rate(ORS 338.155) = \$8,431

Payments

SSF Total Paid To Date	\$50,524,055	SSF Estimated Remaining Balance Due	\$60,522.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,287.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Tigard-Tualatin SD 23J - 2242

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$57,626,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,239,774.00
County School Fund	=	\$331,562.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$59,197,617.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2019-2020 Transportation Grant

Salaries	=	\$942,756.00
Payroll	=	\$890,267.00
Purchased Services	=	\$4,604,546.00
Supplies	=	\$90,904.00
Other	=	\$920.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$122,070.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,862.00)
Net Eligible Trans Expenditures	=	\$6,647,124.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,652,986.80

2019-2020 Extended ADMw

2019-2020 ADMw 14,699.28

2018-2019 ADMw 14,669.16

Extended ADMw 14,699.28

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 14699.2849 and then by the funding ratio 1.8715294049 = \$124,545,299.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$124,545,299.07 to the Transportation Grant \$4,652,986.80 = \$129,198,285.87

2019-2020 State School Fund Grant

Subtract the Local Revenue \$59,197,617.00 from the Total Formula Revenue \$129,198,285.87 = \$70,000,668.87

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,473

Total Formula Revenue per Extended ADMw = \$8,789

Charter Schools Rate(ORS 338.155) = \$8,473

Payments

SSF Total Paid To Date	\$70,444,493	SSF Estimated Remaining Balance Due	-\$443,823.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$226,325.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Beaverton SD 48J - 2243

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$143,660,937.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,036,355.00
County School Fund	=	\$1,082,872.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$148,780,164.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2019-2020 Transportation Grant

Salaries	=	\$9,407,617.00
Payroll	=	\$8,622,219.00
Purchased Services	=	\$254,068.00
Supplies	=	\$1,187,507.00
Other	=	\$3,454.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$2,212,738.00
Fees Collected	=	(\$170,081.00)
Non-Reimbursable	=	(\$227,743.00)
Net Eligible Trans Expenditures	=	\$21,474,294.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,032,005.80

2019-2020 Extended ADMw

2019-2020 ADMw 48,839.58

2018-2019 ADMw 48,350.45

Extended ADMw 48,839.58

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 48839.5817 and then by the funding ratio 1.8715294049 = \$414,748,886.48

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$414,748,886.48 to the Transportation Grant \$15,032,005.80 = \$429,780,892.28

2019-2020 State School Fund Grant

Subtract the Local Revenue \$148,780,164.00 from the Total Formula Revenue \$429,780,892.28 = \$281,000,728.28

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,492

Total Formula Revenue per Extended ADMw = \$8,800

Charter Schools Rate(ORS 338.155) = \$8,492

Payments

SSF Total Paid To Date	\$279,251,123	SSF Estimated Remaining Balance Due	\$1,749,605.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$832,059.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Sherwood SD 88J - 2244

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,996,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$574,550.00
County School Fund	=	\$91,511.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,661.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,665,101.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2019-2020 Transportation Grant

Salaries	=	\$833,318.00
Payroll	=	\$687,753.00
Purchased Services	=	\$82,781.00
Supplies	=	\$182,346.00
Other	=	\$40,878.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$276,623.00
Fees Collected	=	(\$66,340.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,061,245.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,442,871.50

2019-2020 Extended ADMw

2019-2020 ADMw 5,931.18	2018-2019 ADMw 5,991.30	Extended ADMw 5,991.30
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2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 5991.2975 and then by the funding ratio 1.8715294049 = \$50,774,766.63

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$50,774,766.63 to the Transportation Grant \$1,442,871.50 = \$52,217,638.13

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,665,101.00 from the Total Formula Revenue \$52,217,638.13 = \$34,552,537.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,475	Total Formula Revenue per Extended ADMw = \$8,716
Charter Schools Rate(ORS 338.155) = \$8,561	

Payments

SSF Total Paid To Date	\$35,674,528	SSF Estimated Remaining Balance Due	-\$1,121,991.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$110,339.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Washington County, Gaston SD 511J - 2245

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,344,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,505.00
County School Fund	=	\$12,944.00
State Managed Timber	=	\$1,063,822.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,477,909.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$259,393.00
Supplies	=	\$33,694.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,870.00)
Net Eligible Trans Expenditures	=	\$274,217.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,951.90

2019-2020 Extended ADMw

2019-2020 ADMw 708.32

2018-2019 ADMw 748.12

Extended ADMw 748.12

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 748.1187 and then by the funding ratio 1.8715294049 = \$6,275,715.42

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,275,715.42 to the Transportation Grant \$191,951.90 = \$6,467,667.32

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,477,909.00 from the Total Formula Revenue \$6,467,667.32 = \$3,989,758.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,389

Total Formula Revenue per Extended ADMw = \$8,645

Charter Schools Rate(ORS 338.155) = \$8,860

Payments

SSF Total Paid To Date	\$4,045,025	SSF Estimated Remaining Balance Due	-\$55,266.90
Small HS Grant Total Paid To Date	\$37,351	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$107,466.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wheeler County, Spray SD 1 - 2247

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$219,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,337.00
County School Fund	=	\$49,075.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$73,723.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$347,452.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.14

2019-2020 Transportation Grant

Salaries	=	\$94,155.00
Payroll	=	\$55,143.00
Purchased Services	=	\$33,723.00
Supplies	=	\$50,208.00
Other	=	\$4,190.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$6,200.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,625.00)
Net Eligible Trans Expenditures	=	\$196,994.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$177,294.60

2019-2020 Extended ADMw

2019-2020 ADMw 149.09

2018-2019 ADMw 151.62

Extended ADMw 151.62

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.14 by \$25 then add \$4500 to the result = \$4,653.50
Then multiply \$4,653.50 by the Extended ADMw 151.62 and then by the funding ratio 1.8715294049 = \$1,320,483.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$1,320,483.16 to the Transportation Grant \$177,294.60 = \$1,497,777.76

2019-2020 State School Fund Grant

Subtract the Local Revenue \$347,452.00 from the Total Formula Revenue \$1,497,777.76 = \$1,150,325.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,709

Total Formula Revenue per Extended ADMw = \$9,878

Charter Schools Rate(ORS 338.155) = \$8,857

Payments

SSF Total Paid To Date	\$1,307,125	SSF Estimated Remaining Balance Due	-\$156,798.77
Small HS Grant Total Paid To Date	\$4,752	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wheeler County, Fossil SD 21J - 2248

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$229,666.00
Federal Forest Fees	=	\$35,315.00
Common School Fund	=	\$4,419.00
County School Fund	=	\$4,955.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$455,695.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$730,050.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2019-2020 Transportation Grant

Salaries	=	\$9,202.00
Payroll	=	\$1,728.00
Purchased Services	=	\$63,016.00
Supplies	=	\$7,376.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,110.00)
Net Eligible Trans Expenditures	=	\$54,562.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,193.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,135.70

2018-2019 ADMw 853.34

Extended ADMw 1,135.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75
Then multiply \$4,513.75 by the Extended ADMw 1135.7 and then by the funding ratio 1.8715294049 = \$9,593,957.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,593,957.32 to the Transportation Grant \$38,193.40 = \$9,632,150.72

2019-2020 State School Fund Grant

Subtract the Local Revenue \$730,050.00 from the Total Formula Revenue \$9,632,150.72 = \$8,902,100.72

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,448

Total Formula Revenue per Extended ADMw = \$8,481

Charter Schools Rate(ORS 338.155) = \$8,448

Payments

SSF Total Paid To Date	\$8,953,974	SSF Estimated Remaining Balance Due	-\$51,873.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Wheeler County, Mitchell SD 55 - 2249

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$183,953.00
Federal Forest Fees	=	\$34,236.00
Common School Fund	=	\$2,144.00
County School Fund	=	\$4,804.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$359,869.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,006.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2019-2020 Transportation Grant

Salaries	=	\$85,894.00
Payroll	=	\$76,016.00
Purchased Services	=	\$21,459.00
Supplies	=	\$34,698.00
Other	=	\$4,674.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,798.00)
Net Eligible Trans Expenditures	=	\$233,906.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$163,734.20

2019-2020 Extended ADMw

2019-2020 ADMw 679.52

2018-2019 ADMw 731.82

Extended ADMw 731.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
Then multiply \$4,459.50 by the Extended ADMw 731.815 and then by the funding ratio 1.8715294049 = \$6,107,790.47

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$6,107,790.47 to the Transportation Grant \$163,734.20 = \$6,271,524.67

2019-2020 State School Fund Grant

Subtract the Local Revenue \$585,006.00 from the Total Formula Revenue \$6,271,524.67 = \$5,686,518.67

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,346

Total Formula Revenue per Extended ADMw = \$8,570

Charter Schools Rate(ORS 338.155) = \$8,988

Payments

SSF Total Paid To Date	\$5,710,202	SSF Estimated Remaining Balance Due	-\$23,683.57
Small HS Grant Total Paid To Date	\$4,249	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Yamhill Carlton SD 1 - 2251

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,393,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,224.00
County School Fund	=	\$3,190.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,500,154.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$611,197.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,975.00)
Net Eligible Trans Expenditures	=	\$576,222.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,355.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,174.93

2018-2019 ADMw 1,147.68

Extended ADMw 1,174.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00

Then multiply \$4,449.00 by the Extended ADMw 1174.9288 and then by the funding ratio 1.8715294049 = \$9,782,967.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,782,967.49 to the Transportation Grant \$403,355.40 = \$10,186,322.89

2019-2020 State School Fund Grant

Subtract the Local Revenue \$3,500,154.00 from the Total Formula Revenue \$10,186,322.89 = \$6,686,168.89

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,326

Total Formula Revenue per Extended ADMw = \$8,670

Charter Schools Rate(ORS 338.155) = \$8,326

Payments

SSF Total Paid To Date	\$6,604,004	SSF Estimated Remaining Balance Due	\$82,164.89
Small HS Grant Total Paid To Date	\$50,668	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$23,013.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Amity SD 4J - 2252

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,873,223.00
Federal Forest Fees	=	\$4.00
Common School Fund	=	\$84,512.00
County School Fund	=	\$2,355.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,960,094.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2019-2020 Transportation Grant

Salaries	=	\$32,619.00
Payroll	=	\$8,670.00
Purchased Services	=	\$303,070.00
Supplies	=	\$6,306.00
Other	=	\$3,994.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,294.00)
Net Eligible Trans Expenditures	=	\$358,147.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,702.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,030.37

2018-2019 ADMw 1,036.44

Extended ADMw 1,036.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 1036.4356 and then by the funding ratio 1.8715294049 = \$8,772,382.35

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$8,772,382.35 to the Transportation Grant \$250,702.90 = \$9,023,085.25

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,960,094.00 from the Total Formula Revenue \$9,023,085.25 = \$7,062,991.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,464

Total Formula Revenue per Extended ADMw = \$8,706

Charter Schools Rate(ORS 338.155) = \$8,514

Payments

SSF Total Paid To Date	\$7,166,505	SSF Estimated Remaining Balance Due	-\$103,513.52
Small HS Grant Total Paid To Date	\$47,256	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$293.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Dayton SD 8 - 2253

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,447,892.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,648.00
County School Fund	=	\$3,205.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,554,745.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$514,543.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,103.00)
Net Eligible Trans Expenditures	=	\$497,440.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$348,208.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,227.53

2018-2019 ADMw 1,237.48

Extended ADMw 1,237.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
Then multiply \$4,542.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.8715294049 = \$10,519,148.10

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$10,519,148.10 to the Transportation Grant \$348,208.00 = \$10,867,356.10

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,554,745.00 from the Total Formula Revenue \$10,867,356.10 = \$8,312,611.10

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,500

Total Formula Revenue per Extended ADMw = \$8,782

Charter Schools Rate(ORS 338.155) = \$8,569

Payments

SSF Total Paid To Date	\$8,208,152	SSF Estimated Remaining Balance Due	\$104,458.66
Small HS Grant Total Paid To Date	\$61,748	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Newberg SD 29J - 2254

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,374,085.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$501,603.00
County School Fund	=	\$15,340.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,891,028.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2019-2020 Transportation Grant

Salaries	=	\$36,499.00
Payroll	=	\$22,603.00
Purchased Services	=	\$2,473,893.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$3,724.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,529,271.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,770,489.70

2019-2020 Extended ADMw

2019-2020 ADMw 5,621.81

2018-2019 ADMw 5,724.41

Extended ADMw 5,724.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
Then multiply \$4,549.50 by the Extended ADMw 5724.4128 and then by the funding ratio 1.8715294049 = \$48,740,644.61

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$48,740,644.61 to the Transportation Grant \$1,770,489.70 = \$50,511,134.31

2019-2020 State School Fund Grant

Subtract the Local Revenue \$17,891,028.00 from the Total Formula Revenue \$50,511,134.31 = \$32,620,106.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,515

Total Formula Revenue per Extended ADMw = \$8,824

Charter Schools Rate(ORS 338.155) = \$8,670

Payments

SSF Total Paid To Date	\$33,198,181	SSF Estimated Remaining Balance Due	-\$578,074.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$14,813.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Willamina SD 30J - 2255

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,585.00
County School Fund	=	\$4,068.00
State Managed Timber	=	\$24.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,271,994.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2019-2020 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$420,367.00
Supplies	=	\$8,785.00
Other	=	\$4,438.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$6,639.00)
Net Eligible Trans Expenditures	=	\$438,225.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,757.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,080.51

2018-2019 ADMw 1,050.35

Extended ADMw 1,080.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 1080.5129 and then by the funding ratio 1.8715294049 = \$9,006,425.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,006,425.20 to the Transportation Grant \$306,757.50 = \$9,313,182.70

2019-2020 State School Fund Grant

Subtract the Local Revenue \$2,271,994.00 from the Total Formula Revenue \$9,313,182.70 = \$7,041,188.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,335

Total Formula Revenue per Extended ADMw = \$8,619

Charter Schools Rate(ORS 338.155) = \$8,335

Payments

SSF Total Paid To Date	\$7,213,011	SSF Estimated Remaining Balance Due	-\$171,821.82
Small HS Grant Total Paid To Date	\$49,375	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$24,422.00)

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, McMinnville SD 40 - 2256

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,875,279.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,420.00
County School Fund	=	\$20,825.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,569,524.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2019-2020 Transportation Grant

Salaries	=	\$39,029.00
Payroll	=	\$25,973.00
Purchased Services	=	\$2,417,264.00
Supplies	=	\$80.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,920.00)
Net Eligible Trans Expenditures	=	\$2,429,426.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,700,598.20

2019-2020 Extended ADMw

2019-2020 ADMw 7,867.59

2018-2019 ADMw 7,887.44

Extended ADMw 7,887.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
Then multiply \$4,556.50 by the Extended ADMw 7887.4417 and then by the funding ratio 1.8715294049 = \$67,261,135.04

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$67,261,135.04 to the Transportation Grant \$1,700,598.20 = \$68,961,733.24

2019-2020 State School Fund Grant

Subtract the Local Revenue \$15,569,524.00 from the Total Formula Revenue \$68,961,733.24 = \$53,392,209.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,528

Total Formula Revenue per Extended ADMw = \$8,743

Charter Schools Rate(ORS 338.155) = \$8,549

Payments

SSF Total Paid To Date	\$53,050,558	SSF Estimated Remaining Balance Due	\$341,651.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$45,798.00

STATE SCHOOL FUND GRANT

2019-2020

Based on \$8.996 Billion with a 49/51 split as of 5/11/2021

Yamhill County, Sheridan SD 48J - 2257

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,826,076.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,605.00
County School Fund	=	\$2,945.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,925,626.00

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.05

2019-2020 Transportation Grant

Salaries	=	\$15,772.00
Payroll	=	\$7,433.00
Purchased Services	=	\$353,050.00
Supplies	=	\$2,797.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,855.00)
Net Eligible Trans Expenditures	=	\$361,514.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,059.80

2019-2020 Extended ADMw

2019-2020 ADMw 1,126.68 **2018-2019 ADMw** 1,191.06 **Extended ADMw** 1,191.06

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75
Then multiply \$4,373.75 by the Extended ADMw 1191.0633 and then by the funding ratio 1.8715294049 = \$9,749,569.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant \$9,749,569.81 to the Transportation Grant \$253,059.80 = \$10,002,629.61

2019-2020 State School Fund Grant

Subtract the Local Revenue \$1,925,626.00 from the Total Formula Revenue \$10,002,629.61 = \$8,077,003.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,186 Total Formula Revenue per Extended ADMw = \$8,398
Charter Schools Rate(ORS 338.155) = \$8,653

Payments

SSF Total Paid To Date	\$8,203,806	SSF Estimated Remaining Balance Due	-\$126,802.08
Small HS Grant Total Paid To Date	\$45,114	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,899.00)