

PROGRAM PRIORITIZATION FOR 2021-23

Agency Name: Oregon Department of Agriculture																					
2021-23 Biennium																					
Program/Division Priorities for 2021-23 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL Included in Legislatively Adopted Budget	
Prgm Agency / Div																					
1	1	ODA	Food Safety and Animal Health	Food Safety Program/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	603-1.13	10	5,092,830	-	9,137,252	-	-	\$ 14,230,082	44	43.25	Y	N	FM, FO, S	ORS 603, 616, 619, 621, 632, 625, 628, 635	FM - Food & Drug Cosmetic Act FO - Contract Inspection on behalf of FDA - currently at 468/year	Pkg 210 approves a reversal of a General Fund to Other Fund shift that occurred in 2017-19 in the amount of \$1.5 Million. Pkg 220 approves an increase in Food Safety License Fees up to 7% for the licensing periods beginning July 2022 & July 2023 [SB 33 (2021)]. Pkg 801 approves an increase to Food Safety License Fees of 3% for the licensing period beginning July 2021 [HB 2059 (2019)].	
2	2	ODA	Measurement Stds and Internal Svcs	Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	603-13	10	4,212,190	-	4,264,674	-	628,081	\$ 9,104,945	23	23.10	Y	N	FO, S	ORS 561, 576	FO - Food Emergency Response Network - Capability to perform proficiency testing and assist with food emergency assignments.		
3	3	ODA	Food Safety and Animal Health	Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	603-13	10	1,181,561	-	1,674,380	-	928,328	\$ 3,784,269	10	10.28	Y	N	FO, S	ORS 596, 599, 600, 601, 609, 619	FO - Animal disease surveillance and traceability efforts.	Pkg 280 approves the continuation of the Federally Funded Avian Influenza Coordinator Position on a limited duration basis.	
4	1	ODA	Plant Protection & Conservation	Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	603-3.4.13	9	1,269,878	4,323,414	152,875	-	3,141,813	\$ 8,887,980	41	25.04	Y	Y	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant pests.	Pkg 310 approves funding and limited duration positions for continuation of Japanese Beetle eradication.	
5	1	ODA	Market Access & Certification	Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	603-7, 8, 9, 13	6	3,739,684	-	331,597	-	5,128,432	\$ 9,199,713	11	10.07	Y	N	S	ORS 576		Pkg 460 approves a redistribution of the Market Access & Certification Program Area Director position's budget across programs within the policy area.	
6	2	ODA	Natural Resources and Pesticides	Natural Resources/This activity unit provides for the administration of all Natural Resource Division programs and activities.	603-10, 11, 12a, 12b, 12c, 13	9	1,433,403	-	177,115	-	16,938	\$ 1,627,456	6	5.00	N	N	S	561, 568, 468B			
7	3	ODA	Natural Resources and Pesticides	Agriculture Water Quality/Ag Water Quality program protects and improves water quality on agricultural lands through on-the-ground compliance work and partnerships.	603-12a, 12b, 12c, 13	9	4,863,087	2,580,401	324,314	-	-	\$ 7,767,802	20	19.92	Y	N	S	ORS 561, 568, 468B		Pkg 360 continues funding on a one-time basis to work with farmers and partner agencies/ organizations to improve water quality in Klamath Lake. Pkg 811- HB 5006 approves one permanent position and associated funding for ag water quality improvements in small watersheds totaling \$883,374 General Fund. Pkg 811 also approves \$500,000 General Fund support on a one-time basis for work related to the State's Groundwater Management Areas (GWMAs).	

Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislatively Adopted Budget	
8	4	ODA	Natural Resources and Pesticides	Confined Animal Feeding Operations/CAFO program provides a mechanism to improve and assure Oregon's Water Quality, and ensure compliance with federal regulations.	603-10,13	9	2,769,813	-	336,766	-	-	\$ 3,106,579	9	9.00	Y	N	FM, S	ORS 468B	FM - Adherence to federal regulations related to Confined Animal Feeding Operations (CAFOs).	Pkg 390 readjusts S&S budget in the CAFO program.	
9	5	ODA	Natural Resources and Pesticides	Soil and Water Conservation Districts/Provides administrative oversight and operational review to Oregon's 45 Soil and Water Conservation Districts. SWCDs are important partners in implementing Oregon's agricultural water quality program and helping landowners meet agricultural water quality rules.	603-12a, 12b, 12c, 13	9	-	788,991	-	-	-	\$ 788,991	2	2.00	N	Y	S	ORS 561, 568	-	-	
10	6	ODA	Natural Resources and Pesticides	Pesticides/The pesticides program administers state law regulating the distribution and use of pesticide products.	603-6, 13	10	-	-	8,540,578	1,365,987	-	\$ 9,906,565	30	30.21	Y	N	FM, S	ORS 634	FM - Adherence to Federal Insecticide, Fungicide and Rodenticide Act (FIFRA)	Pkg 320 approves continuation of an other funded position for worker protection standards. Pkg 801 provides \$487,897 in funding for Cannabis related work on a one-time basis that is supported by a revenue transfer from OLCC.	
11	7	ODA	Natural Resources and Pesticides	Pesticides Analytical Response Center/Provides an unbiased review of alleged pesticides poisonings in Oregon.	603-6, 13	10	-	-	859,360	-	-	\$ 859,360	1	1.00	N	Y	S	ORS 634	-	-	
12	4	ODA	Food Safety and Animal Health	Shellfish/The shellfish program assures the safety of Oregon's commercial and recreational shellfish and compliance with the U.S. Food and Drug Administration's (FDA) standards for shipping shellfish interstate.	603-13	10	503,974	-	551,477	-	-	\$ 1,055,451	2	2.00	N	N	FO, S	ORS 622	FO - Adherence to FDA requirements for interstate shellfish compact. Interstate movement of shellfish.	-	
13	2	ODA	Market Access & Certification	Plant Health/Plant Programs include the exclusion, detection and eradication of harmful plant diseases (eg. sudden oak death), seed field inspections, laboratory testing of seed, and fruit tree virus certification.	603-3, 13	9	-	-	2,329,829	1,452,362	-	\$ 3,782,191	13	12.64	N	N	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant diseases.	-	
14	8	ODA	Plant Protection & Conservation	Noxious Weed Control/This program's function is to protect Oregon's natural resources and agricultural economy from invasive noxious weeds through integrated control efforts. This includes early detection rapid response, biological control and providing technical assistance and grants to local land managers.	603-3, 4, 13	9	518,862	2,522,456	274,546	-	1,842,986	-	\$ 5,158,850	14	11.80	Y	Y	S	ORS 570	-	Pkg 811- HB 5006 approves \$450,000 General Fund on a one-time basis for additional program support.
15	5	ODA	Food Safety and Animal Health	Feeds/The Feeds program provides commercial feed registration as well as a testing program to assure consumers that animal feed is safe and in compliance with state and federal regulation and laws.	603-13	3	-	-	418,194	-	-	\$ 418,194	1	1.00	N	N	FO, S	ORS 633	FO - Adherence to federal regulations for feed.	Pkg 260 approves an increase to statutory fee caps in the Feeds Program [SB 36 (2021)].	
16	9	ODA	Natural Resources and Pesticides	Fertilizer/The fertilizer program regulates the composition, labeling, and marketing of fertilizer products.	603-13	3	-	-	1,693,143	346,535	-	\$ 2,039,678	5	5.63	Y	N	S	ORS 633	-	Pkg 365 approves a Federally Funded limited duration position to focus on improving soil health on Oregon's agricultural lands.	
17	10	ODA	Plant Protection & Conservation	Nursery/The nursery program provides inspection and export certification services to Oregon's nursery industry; imported nursery stock is also inspected.	603-13	6	-	-	3,714,612	690,925	-	\$ 4,405,537	14	12.55	Y	Y	S	ORS 571	-	-	
18	11	ODA	Plant Protection & Conservation	Christmas Tree/Plant Programs include inspection and export certification services to Oregon's Christmas tree industry.	603-13	6	-	-	616,871	-	-	\$ 616,871	-	1.98	Y	N	S	ORS 571	-	-	

Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislatively Adopted Budget
19	12	ODA	Plant Protection & Conservation	Nursery Research/This activity makes available nursery-related research grants from money collected through the nursery research assessment fund.	603-13	6	-	-	451,637	-	-	\$ 451,637	-	-	N	N	S	ORS 571	-	-
20	3	ODA	Market Access & Certification	Shipping Point Inspection/Provides inspection and certification to a wide range of fruit, vegetable and nut crops. Inspectors certify product for export and domestic markets. Includes the Food Safety Modernization Act (FSMA) Produce Safety program.	603-7,13	6	-	-	11,312,482	1,398,684	-	\$ 12,711,166	102	54.96	Y	N	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 450 approves continuation of Federal Funds limitation and limited duration positions for FSMA outreach and education.
21	4	ODA	Market Access & Certification	Certifications/The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include: National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, Maximum Residue Level Certification and other private and industry driven standards verification and third-party audit services.	603-7,13	6	-	-	1,410,656	-	-	\$ 1,410,656	4	6.11	Y	N	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 440 ratifies an administrative fee increase.
22	6	ODA	Food Safety and Animal Health	Livestock ID/The Livestock ID program is to ensure proper ownership of livestock through the brand recording and inspection program, enhance economic production of livestock.	603-13	6	-	-	3,502,530	-	-	\$ 3,502,530	69	13.54	N	N	S	ORS 577, 579, 603, 604, 607, 608, 601, 164, 167	-	Pkg 250 approves an increase to the statutory fee caps in the Brand Inspection Program [SB 32 (2021)].
23	7	ODA	Measurement Stds and Internal Svcs	Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	603-13	3	-	-	8,561,339	-	-	\$ 8,561,339	29	26.67	Y	Y	S	ORS 618	-	-
24	5	ODA	Market Access & Certification	Seed/ This program provides inspection and enforcement of regulations of the grass seed industry. It provides a fair and competitive market within the Oregon Seed industry. The activities of the program have been an integral part of developing Oregon's reputation as a high quality seed supplier.	603-13	6	-	-	820,534	-	-	\$ 820,534	3	2.82	N	Y	S	ORS 633	-	-
25	6	ODA	Market Access & Certification	Hops/Hay/Grain - This activity provides inspection and certification for hops, hay, and grains.	603-13	6	-	-	757,453	-	-	\$ 757,453	1	2.03	N	Y	S	ORS 561, 571, 586, 632, 633	-	-
26	13	ODA	Plant Protection & Conservation	Hemp Program/This activity provides inspection and certification for industrial hemp.	603-13	6	-	-	3,490,613	-	-	\$ 3,490,613	12	11.00	Y	Y	S	ORS 571	-	Pkg 087 continues two permanent positions and program support in the Hemp Program as included in SB 5723 (2020 2nd Special Session). Pkg 395 approves positions and limitation in the Hemp program. A total of 8 new permanent positions are included.
27	7	ODA	Market Access & Certification	Commodity Commission Oversight/This activity provides the administrative oversight of Oregon's agricultural commodity commissions.	603-11,13	4	-	-	759,152	-	-	\$ 759,152	1	1.50	N	Y	S	ORS 576, 577, 578	-	-
28	8	ODA	Market Access & Certification	Smoke Management/The program minimizes the impacts on Oregonians through control of agricultural field burning activities.	603-2,13	10	-	-	1,094,481	-	-	\$ 1,094,481	1	0.77	N	Y	S	ORS 468B	-	-
29	8	ODA	Food Safety and Animal Health	Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	603-2,13	3	-	-	682,631	-	-	\$ 682,631	-	2.23	N	Y	S	ORS 618	-	-

Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislatively Adopted Budget
30	14	ODA	Plant Protection & Conservation	Plant Conservation Biology/This program focuses on protection of threatened and endangered native plants.	603-5.13	9	570,672	-	213,348	-	795,708	-	\$ 1,579,728	5	4.50	N	Y	S	ORS 564	Pkg 380 restores General Fund support for a portion of a position in the Native Plant Conservation program. Pkg 811 - HB 5006 approves the establishment of two permanent full-time positions to complete State related projects.
31	1	ODA	Farm Mediation	Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist growers and members of the public in resolving private-party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, Ag, labor/wage concerns, price negotiations etc.	603-13	4	102,740	-	364,578	-	-	\$ 467,318	1	1.00	N	Y	S	ORS 576	-	
32	9	ODA	Food Safety and Animal Health	Predator Control/This program is a cooperative activity with USDA Wildlife Services and Oregon counties. It Functions to reduce losses to agricultural producers by predatory animals.	603-13	9	702,559	-	-	-	-	\$ 702,559	-	-	N	Y	S	ORS 610	Pkg 811 - HB 5006 adds an additional \$200,000 General Fund on a one-time basis for pass-through payments to USDA Wildlife Services.	
33	2	ODA	Wolf Financial Asst & Grants	Wolf Financial Assistance & Grants/Provides block grants to assist counties in implementing county wolf depredation compensation programs.	603-13	6	627,906	-	-	196,471	-	\$ 824,377	-	-	N	Y	FO, S	ORS 610	FO - Distribute direct compensation for losses and/or prevention. Reporting to Federal Gov regarding program activities.	Pkg. 801 adds \$400,000 GF on a one-time basis for additional grant assistance.
34	15	ODA	Plant Protection & Conservation	Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	603-3.4.13	9	-	159,777	174,772	-	478,173	-	\$ 812,722	-	-	Y	Y	S	ORS 570	-
35	16	ODA	Natural Resources and Pesticides	Pesticide Stewardship Partnership/Identifies potential concerns and improves water quality affected by pesticide use around Oregon.	603-12a, 12b, 12c, 13	9	1,117,719	-	1,117,719	-	-	\$ 2,235,438	1	1.00	Y	Y	-	ORS 561, 568, 634	-	
36	17	ODA	Plant Protection & Conservation	Apiary/Responsible for state's apiary registration program. Note: Program does not have expenditure limitation, revenue only for pass thru of apiary registration fees.	603-13	6	-	-	-	-	-	\$ -	-	-	N	N	S	ORS 602	-	
37	9	ODA	Market Access & Certification	General Inspectors/Pool of general inspectors who can assist multiple programs peak activities, share resources across the state and improve recruitment and retention strategies.	603-13	6	-	-	365,923	-	-	\$ 365,923	2	2.00	Y	N	-	Various	Pkg 410 approves establishment of two new positions for cross utilization within the agency which will support multiple program areas.	
New program, to be ranked		ODA	Food Safety and Animal Health	Meat Inspection/This program will provide technical assistance to establishments who wish to become inspected and provide oversight to obtain an inspection standard equal to that provided by USDA. Establishments will be able to choose whether they participate in the state program or have USDA inspect them.	603-13	10	2,926,195	-	-	-	-	\$ 2,926,195	3	3.00	Y	N	FO	ORS 603, 616, 619, 628	FO - Adherence to federal regulations at the minimum of equal to Federal standards for meat facilities.	Pkg 084 continues General Fund support and positions for the initial implementation of meat inspection in HB 4206 (2020 1st Special Session). Pkg 813 approves \$2.0 million General Fund on a one-time basis for distribution to establishments that will upgrade operations related to meat inspection [HB 2785 (2021)].
N/A	N/A	ODA	Admin and Support Services	Administration/This program unit provides administrative support services to department programs including leadership, policy development, interagency coordination, collaboration with agricultural industries, information systems, accounting, payroll, budgeting, procurement, human resources, public affairs, and staff support for Board of Agriculture. Administration also includes Cannabis Policy Coordinator.	603-13	4	2,185,579	-	10,888,002	-	-	\$ 13,073,581	38	38.00	Y	N	-	ORS 561	-	
						33,818,652	10,375,039	81,365,433	-	18,411,423	-	\$ 143,970,547	518	397.60						

Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Legislatively Adopted Budget
Agency: / Div																				

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Prioritize each program activity for the Agency as a whole

Document criteria used to prioritize activities:

Programs are prioritized based on the following principles: impacts on public health, potential economic development, environmental protections, agency's core mission, and other ways of meeting the requirements of the agency.

Source: 2021-23 Legislatively Adopted Budget, LAB Expenditures