

REDUCTION OPTIONS

10% REDUCTION OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	DESCRIBE REDUCTION (DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2019-21 AND 2021-23)	AMOUNT AND FUND TYPE (GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	RANK AND JUSTIFICATION (RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
GENERAL FUND REDUCTION			
PLANT CONSERVATION BIOLOGY	ONE-TIME FUND SHIFT GENERAL FUND SUPPORT FOR PROGRAM TO FEDERAL FUNDS PS (\$114,349) GF / \$114,349 FF	GF (\$114,349) FF \$114,349	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PREDATOR CONTROL	ELIMINATES PASS THROUGH MONEY. REDUCTION IN GENERAL FUND BUDGET FOR THE USDA WILDLIFE SERVICES PREDATOR CONTROL PROGRAM WILL RESULT IN SIGNIFICANT CUTBACKS IN COUNTY FUNDING FOR PREDATOR CONTROL ACTIVITIES AT THE LOCAL LEVEL. A DECLINE IN PREDATOR CONTROL ACTIVITIES WILL RESULT IN SIGNIFICANT LOSS FROM PREDATION IN LIVESTOCK HERDS AND FLOCKS IN AREAS OF DIMINISHED CONTROL EFFORTS. SP (\$481,840)	GF (\$481,840)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PESTICIDES ANALYTICAL RESPONSE CENTER	ONE-TIME FUND SHIFT GENERAL FUND SUPPORT FOR PROGRAM TO PESTICIDE LICENSE FEES S&S (\$200,117) GF / \$200,117 OF SP (\$170,753) GF / \$170,753 OF	GF (\$370,870) OF \$370,870	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
WEED CONTROL	ONE-TIME FUND SHIFT GENERAL FUND SUPPORT FOR PROGRAM TO LOTTERY FUNDS PS (\$205,700) GF / \$205,700 LF S&S (\$87,591) GF / \$87,591 LF	GF (\$293,291) LF \$293,291	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
FIRST 5% REDUCTION - GENERAL FUND GF (\$ 1,260,350) LF \$ 293,291 OF \$ 370,870 FF \$ 114,349			

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WEED CONTROL	ONE-TIME FUND SHIFT REMAINING GENERAL FUND SUPPORT FOR PROGRAM TO LOTTERY FUNDS PS (\$204,761) GF / \$204,761 LF S&S (\$90,270) / \$90,270 LF	GF (\$295,031) LF \$295,031	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PESTICIDE STEWARDSHIP PARTNERSHIP	ELIMINATES GENERAL FUND SUPPORT TO OREGON DEPARTMENT OF ENVIRONMENTAL QUALITY FOR PESTICIDE STEWARDSHIP PARTNERSHIP PROGRAM SP (\$965,319)	GF (\$965,319) NOTE: PROGRAM OPERATES ON A 50:50 MATCH WITH OF DOLLARS, IF GF IS REDUCED OF SHOULD BE REDUCED IN A MATCHING AMOUNT	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
SECOND 5% REDUCTION – GENERAL FUND		GF (\$ 1,260,350) LF \$ 295,031	
10% REDUCTION – GENERAL FUND TOTAL		GF (\$2,520,700) LF \$ 588,322 OF \$ 370,870 FF \$ 114,349	

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LOTTERY FUNDS REDUCTION		
INVASIVE SPECIES COUNCIL	ELIMINATE LOTTERY FUNDS SUPPORT FOR THE OREGON INVASIVE SPECIES COUNCIL S&S (\$56,026)	LF (\$56,026) RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
WEED CONTROL	ONE-TIME FUND SHIFT A PORTION OF A NATURAL RESOURCE SPECIALIST 4 FROM LOTTERY FUNDS TO FEDERAL FUNDS. ONE-TIME FUND SHIFT ASSUMES THAT PROGRAM WILL RECEIVE SUFFICIENT FEDERAL FUNDS TO SUPPORT THE POSITION. THIS POSITION IS CRITICAL FOR THE BIOLOGICAL CONTROL PROGRAM OF NOXIOUS WEEDS. PS (\$193,092) LF / \$193,092 FF S&S (\$24,771) LF / \$24,771 FF	LF (\$217,863) FF \$217,863 RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
SOIL AND WATER CONSERVATION DISTRICTS	ELIMINATES A PORTION OF A POSITION IN THE SOIL AND WATER CONSERVATION DISTRICTS PROGRAM PS (\$63,267) S&S (\$31,187) Pos (0) / FTE (0.25)	LF (\$94,454) RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
FIRST 5% REDUCTION – LOTTERY FUNDS		
SOIL AND WATER CONSERVATION DISTRICTS	ELIMINATES REMAINING PORTION OF A POSITION IN THE SOIL AND WATER CONSERVATION DISTRICTS PROGRAM PS (\$189,799) S&S (\$19,426) Pos (1) / FTE (0.75)	LF (\$209,225) RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
LF (\$ 368,343) FF \$ 217,863 FTE (0.25)		

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<p>INSECT PEST PREVENTION & MANAGEMENT</p>	<p>ELIMINATE THREE IPPM LABORER POSITIONS. ELIMINATION OF THESE SEASONAL SURVEY TECHNICIANS WILL SIGNIFICANTLY IMPACT THE PROGRAM IN ITS RESPONSE TO INVASIVE PEST INVASION AND MANAGEMENT.</p> <p>PS (\$159,117) Pos (3)/FTE (1.26)</p>	<p>LF (\$159,117)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.</p>
<p>SECOND 5% REDUCTION – LOTTERY FUNDS</p>			
<p>10% REDUCTION – LOTTERY FUNDS TOTAL</p> <p>LF (\$368,342) Pos (4) / FTE (2.01)</p> <p>LF (\$736,685) FF \$ 217,863 Pos (4) / FTE (2.26)</p>			

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OTHER FUNDS REDUCTION		
PLANT CONSERVATION BIOLOGY	ELIMINATE OTHER FUNDS SUPPORT FOR THE NATIVE PLANT CONSERVATION BIOLOGY PROGRAM PS (\$163,051) S&S (\$57,795) FTE (0.76)	OF (\$220,846)
HEMP PROGRAM	ELIMINATE THE HEMP PROGRAM PS (\$206,934) S&S (\$150,000) POS (1) / FTE (1.00)	OF (\$356,934)
PESTICIDE ANALYTICAL RESPONSE CENTER	ELIMINATE OTHER FUNDS SUPPORT FOR THE PESTICIDE ANALYTICAL RESPONSE CENTER (PARC) PS (\$242,012) S&S (\$34,143) SP (\$151,791) POS (1) / FTE (1.00)	OF (\$427,946)
FARM MEDIATION	ELIMINATE OTHER FUNDS SUPPORT FOR FARM MEDIATION PS (\$284,744) S&S (\$83,180)	OF (\$367,924)
MOTOR FUEL QUALITY	ELIMINATE THE MOTOR FUEL QUALITY PROGRAM PS (\$485,692) S&S (\$127,672) CO (\$6,586) FTE (2.23)	OF (\$619,950)
SMOKE	ELIMINATE THE SMOKE PROGRAM PS (\$190,589) S&S (\$822,069) POS (1) / FTE (1.00)	OF (\$1,012,658)

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COMMODITY COMMISSION OVERSIGHT PROGRAM	ELIMINATE THE COMMODITY COMMISSION OVERSIGHT PROGRAM PS (\$385,003) S&S (\$325,107) POS (1) / FTE (1.50)	OF (\$710,110)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
FIRST 5% REDUCTION - OTHER FUNDS			
HOPS/HAY/GRAIN	ELIMINATE THE HOPS/HAY/GRAIN PROGRAM PS (\$487,738) S&S (\$278,509) CO (\$24,757) POS (1) / FTE (2.30)	OF (\$791,004)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
SEED	ELIMINATE THE SEED PROGRAM PS (\$651,309) S&S (\$282,627) POS (3) / FTE (2.98)	OF (\$933,936)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
WEIGHTS AND MEASURES	REDUCE THE WEIGHTS AND MEASURES PROGRAM PS, S&S, POS/FTE - TBD	OF (\$1,715,194)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
SECOND 5% REDUCTION - OTHER FUNDS			
10% REDUCTION - OTHER FUNDS TOTAL		OF (\$3,440,134) POS/FTE - TBD	
		OF (\$7,156,502) POS/FTE - TBD	

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