

SB 762 (2021 Regular Session) Investments & Preparing for 2023-2025 Biennial Budget

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
ODF	44	\$10,611,235		Fire suppression Capacity (Sec 30a)	\$10,611,235
ODF	45		\$11,514,649	Fire suppression capacity	\$11,514,649
ODF	46	\$27,990,713		Risk Mitigation Grant Programs \$25 million and Mapping (Sec 7, 18, 20, 24)	\$7,990,713
ODF	47		\$1,467,358	Mapping and Risk Mitigation	\$1,467,358
ODF	48	\$15,000,000		Fire suppression Capacity (Sec 30a) Landowner offset	\$0
ODF	49	\$474,884		Equipment pool	\$474,884
ODF - Total Investment		\$54,076,832	\$12,982,007		\$32,058,839

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
PUC	50		\$324,286	Utility risk planning and coordination	\$324,286
PUC - Total Investment		\$0	\$324,286		\$324,286

Agency	SB 762 (Section)	Investment GF	Spending Limit	Program / Section	CSL
OSFM	51	\$13,506,889		Defensible Space and Fire suppression Capacity (Sec 8a, 10, 30b)	\$14,258,159
OSFM	52	\$7,000,000		Community Risk Reduction (Sec 8a-5)	\$0
OSFM	53	\$25,000,000		Community Risk Reduction Fund (Sec 9)	\$0
OSFM	54		\$25,000,000	CRR - Fund Limitation (Sec 9)	\$0
OSFM	55	\$55,000,000		Oregon Fire Mutual Aid System (Sec 30b) Fire Service Capacity	\$0
OSFM - Total Investment		\$100,506,889	\$25,000,000		\$14,258,159

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
DEQ	56	\$3,322,828		Community Response Planning and Smoke Monitoring (Sec 13, 13a, 13b)	\$0
DHS	57	\$5,187,411		Community Risk Reduction (Sec 8a-5)	\$0
OHA	58	\$4,768,812		Community Risk Reduction Fund (Sec 9)	\$0
Public Health Investment		\$13,279,051	\$0		\$0

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
OEM	59	\$700,003		Emergency Coordination (Sec 17)	\$700,003
OEM - Total Investment		\$700,003	\$0		\$700,003

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
HECC - OSU	60	\$1,138,040		OSU Capacity (Sec 7, 12c, 18)	\$0
HECC	61	\$643,668		Oregon Conservation Corps Advisory Committee (Sec 22)	\$0
HECC	62	\$10,000,000		Oregon Conservation Corps Fund (Sec 23)	\$0
HECC	63	\$1,000,000		Fund Donation Match (Sec 21)	\$0
HECC Total Investment		\$12,781,708	\$0		\$0

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL
Gov Office	35	\$497,541		Wildfire Programs Director	\$0
Gov Total Investment		\$497,541	\$0		\$0

		Investment GF	Investment OF	Future Requests	CSL Total
SB 762 Sub Total		\$181,842,024	\$13,306,293	DCBS, DLCD not funded	\$47,341,287
SB 762 Total Investment Excludes OSFM Spending Limit \$25,000,000		\$195,148,317		DLCD - planning for a POP to carry this work forward.	