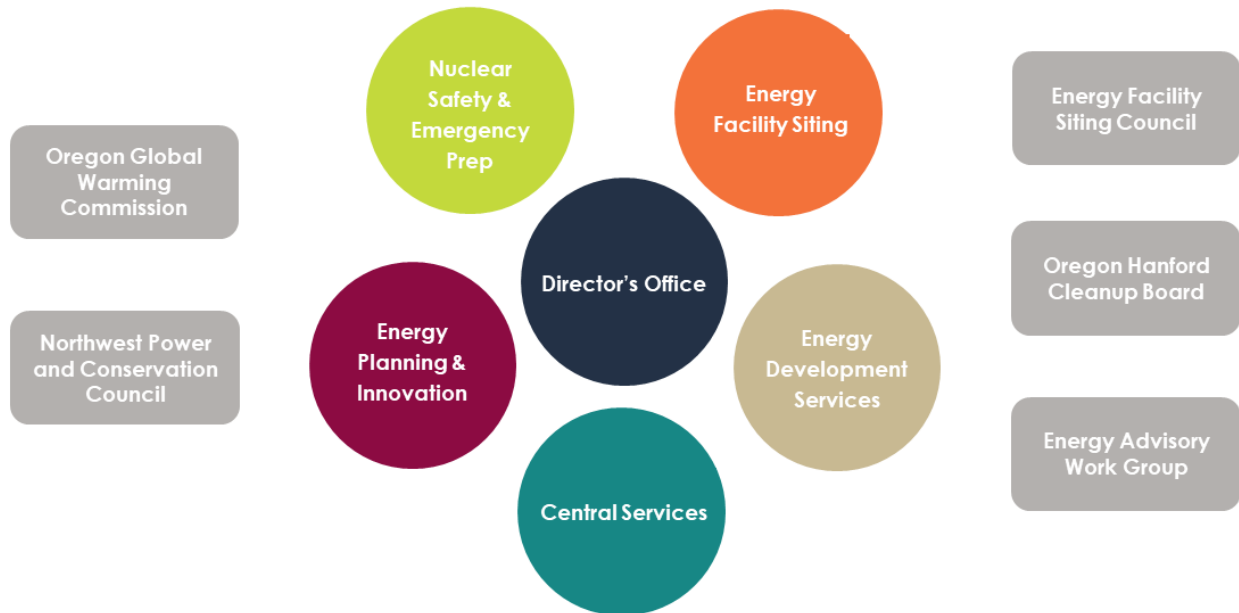


## Introduction

The mission of the Oregon Department of Energy is to help Oregonians make informed decisions and maintain a resilient and affordable energy system. We advance solutions to shape an equitable clean energy transition, protect the environment and public health, and responsibly balance energy needs and impacts for current and future generations. Our agency meets this mission through five divisions and about 123 employees (118.61 FTE).



ODOE’s responsibilities are diverse, but the thread connecting them is found in our vision for the future – where Oregon is an energy leader, and where our statewide energy landscape is safe, clean, affordable, resilient, and sustainable.

Our priorities include overseeing the comprehensive review of proposed and amended energy facilities; contributing to the state’s efforts to address the challenges of climate change; leading statewide efforts related to energy efficiency, renewable energy, clean transportation, and resilience; and representing the state in regional programs related to energy safety and environmental protection.

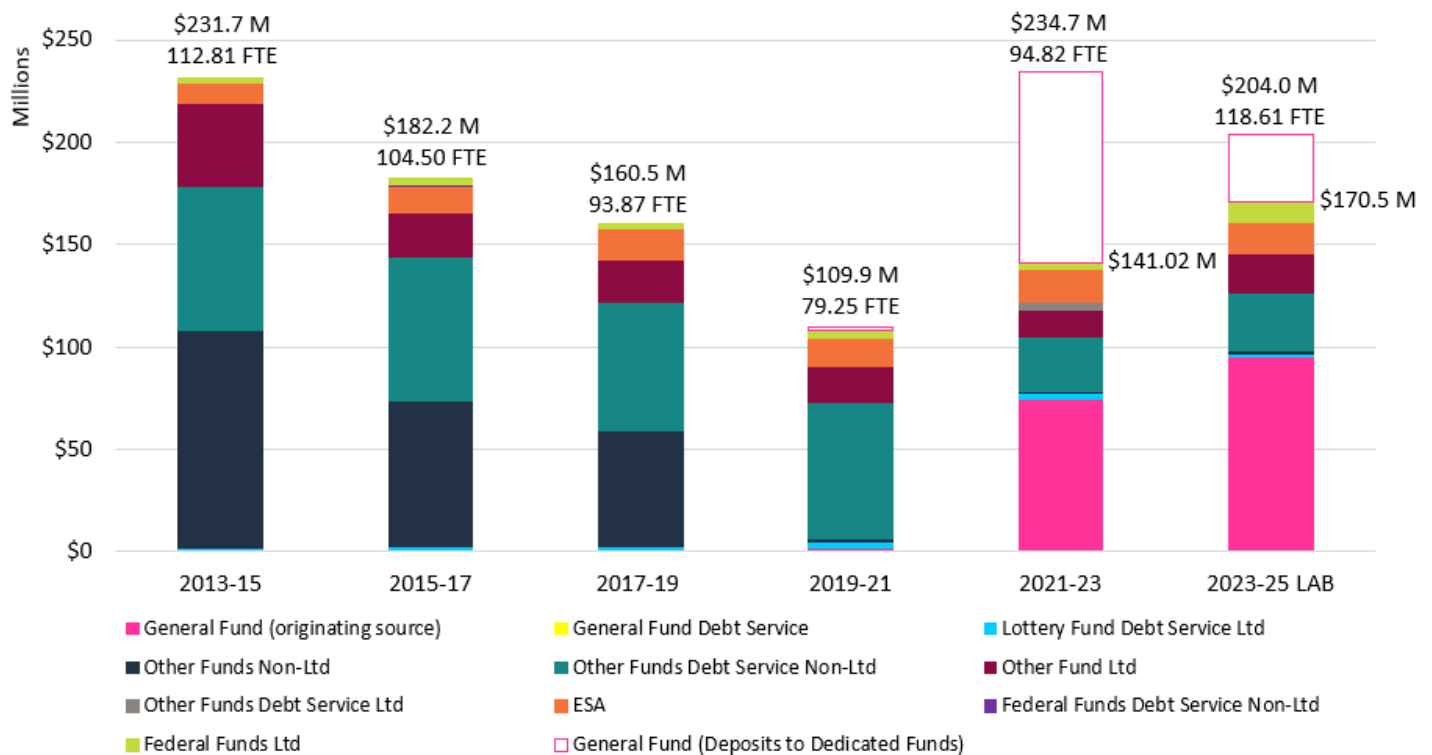
## ODOE Budget History

Following a 2021-2023 budget increase that brought new incentive programs to the agency, ODOE’s 2023-2025 budget continues those programs and helps us prepare for an influx in federal funding from the 2021 Infrastructure Investment and Jobs Act and the 2022 Inflation Reduction Act. State and Federal funds will support renewable energy, energy efficiency, energy resilience, workforce development, emergency preparedness, and more. ODOE will bring on about two dozen new staff positions to help implement these programs and important work, including new positions dedicated to helping underserved communities access programs and their benefits.

Like all state agencies, ODOE has also faced increased costs associated with personnel, Department of Administrative Services charges, and inflation.

- In 2015-2017, ODOE management made cuts, closing satellite offices and reducing positions.
- In 2019-21, the 47 percent decrease from 2017-2019 is largely attributable to the removal of \$55 million in expenditure limitation as a result of the Small-Scale Energy Loan Program not being given new bonding authority.
- In 2019-21, for the first time, ODOE requested funding for general fund debt services for SELP. Due to actions the agency took to reduce the SELP deficit, this \$4.3 million was returned to the General Fund during the 2019-21 biennium. While the agency has reduced the cumulative forecasted deficit in the SELP program by over \$10 million, additional general fund debt service will continue to be needed.
- As noted above, the 2021-23 budget received a significant increase in General Fund dollars for new financial incentive programs, which have been continued into the 2023-2025 biennium.

### History of ODOE’s Biennial Budgets and 2023-2025 Legislatively Adopted Budget



### ODOE Funding Sources

- Fees and charges for services, such as Energy Facility Siting, emergency preparedness planning, codes training, etc.
- Energy Supplier Assessment
- General Fund
- SELP borrowers paying their principal plus interest
- Federal funds/grants: U.S. Department of Energy’s State Energy Program, U.S. Department of Energy funding for ODOE’s work on Hanford, 2021 Infrastructure Investment and Jobs Act, 2022 Inflation Reduction Act, U.S. Department of Agriculture Energy Audit and Renewable Energy Development Assistance Grant
- Other revenues

## Strategic Plan






The Oregon Department of Energy’s 2021-2024 Strategic Plan presented an updated mission, vision, values, and position statement for the agency. It outlines five areas of focus — including stakeholder engagement, equity, data, modernizing programs, and optimizing organizational efficiency — that strengthen the alignment between agency goals, programs, budget, and performance evaluation.

**Our Vision** | A safe, equitable, clean, and sustainable future.

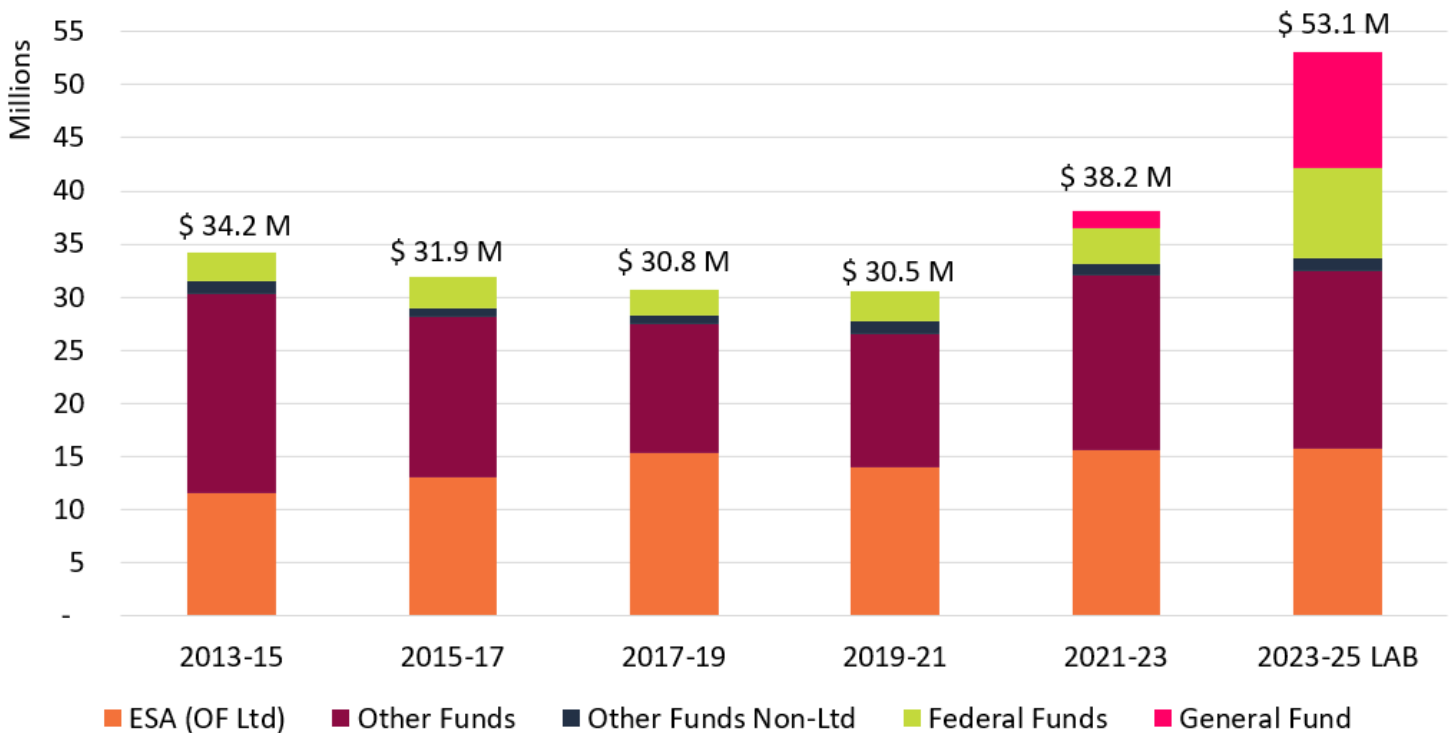
**Our Mission** | The Oregon Department of Energy helps Oregonians make informed decisions and maintain a resilient and affordable energy system. We advance solutions to shape an equitable clean energy transition, protect the environment and public health, and responsibly balance energy needs and impacts for current and future generations.

## About ODOE’s 2023-2025 Budget

On behalf of Oregonians across the state, the Oregon Department of Energy achieves its mission by providing:

-  A Central Repository of Energy Data, Information, and Analysis
-  A Venue for Problem-Solving Oregon's Energy Challenges
-  Energy Education and Technical Assistance
-  Regulation and Oversight
-  Energy Programs and Activities

### History of ODOE’s Biennial Operating Budgets and 2023-25 Legislatively Adopted Budget



## ODOE Divisions

### Energy Planning & Innovation

Energy Efficiency | Renewable Energy | Sustainable Transportation | Climate Change and Resilience | Northwest Power & Conservation Council | State Energy Strategy

### Nuclear Safety & Emergency Preparedness

Hanford Cleanup | Emergency Preparedness | Radioactive Materials | Oregon Fuel Action Plan | Energy Security Plan

### Energy Facility Siting

Energy Facility Review | Rulemaking | Compliance | Energy Facility Siting Council Support

### Energy Development Services

Community Renewable Energy Grant Program | Oregon Solar + Storage Rebate Program | Energy Efficient Wildfire Rebuilding Program | Heat Pump Deployment Programs | Small-Scale Energy Loan Program | Federal Grid Resilience Program | Federal Home Energy Rebates

### Administrative Services

**Director's Office:** Internal Audit | Communications | Engagement | Government Relations

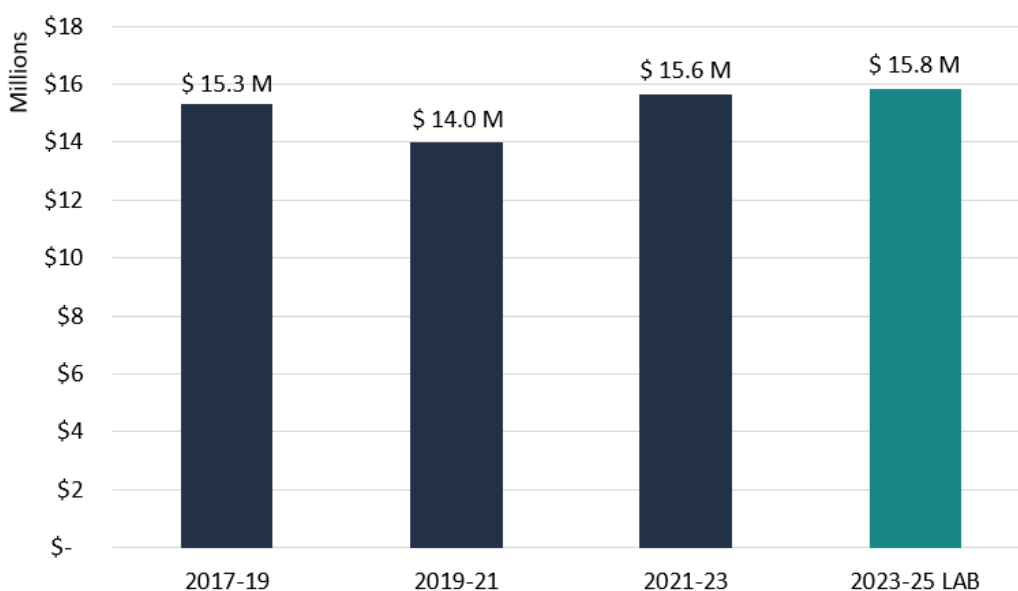
**Central Services:** Business Support Functions | Budget | Information Technology | Human Resources

## Energy Supplier Assessment

The ESA is charged to fuel providers and utilities supplying energy in Oregon to fund statutorily-required programs that benefit Oregon energy users.

The amount of the assessment is determined by the Legislature and is assessed annually on energy providers' gross operating revenues.

**History of Energy Supplier Assessment and 2023-2025 Legislatively Adopted Budget**



**All Oregonians pay for the ESA when they pay for energy — about \$1.87 per year for each Oregonian.**

In 2023, ODOE assessed \$7.91 million for the ESA on \$7.46 billion of Gross Operating Revenues reported by ESA ratepayers.