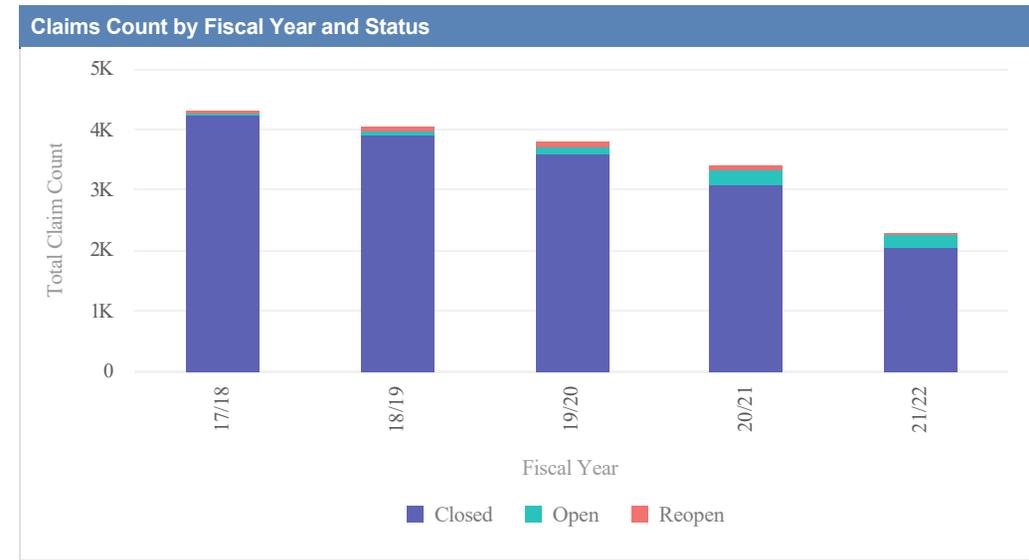


Yearly Statewide Dashboard

Statewide Dashboard For 7/1/2017 through 6/30/2022. Value date is 12/31/2022

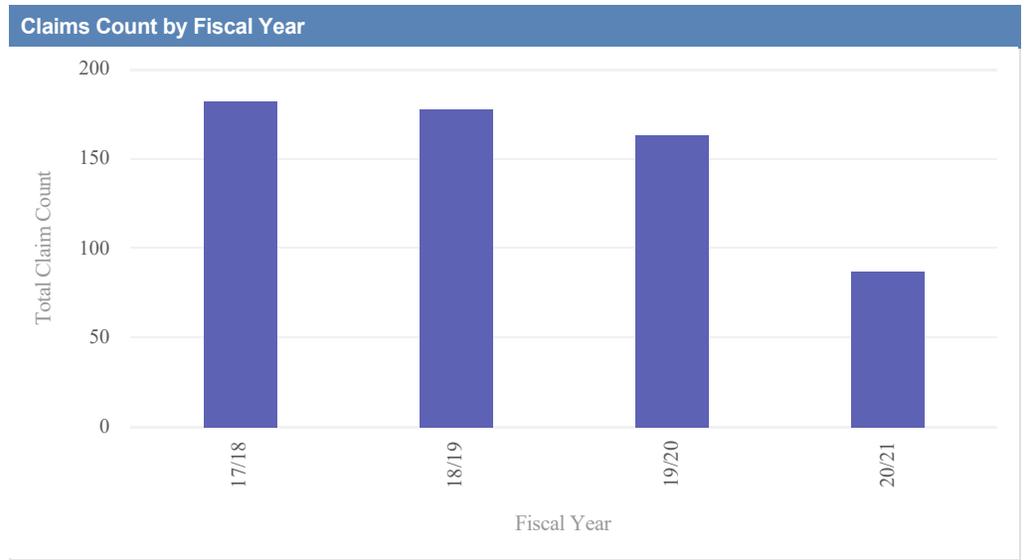
Claims by Coverage							
Coverage	Open Claims	Closed Claims	Total Claims	Average Paid	Total Paid	Recovery	Total Net Paid
Auto Liability	6	604	610	5,731.78	3,506,761.33	10,373.92	3,496,387.41
Direct Damage Property	30	302	332	33,664.14	11,500,593.59	281,168.21	11,176,493.13
General Liability	417	5,803	6,220	12,214.34	75,983,345.68	10,166.99	75,973,178.69
GL-Employment Liability	49	284	333	42,470.51	14,143,311.88	632.40	14,142,679.48
Medical Malpractice	0	4	4	18.20	72.80	0.00	72.80
Vehicle Damage	28	716	744	6,707.80	6,769,876.73	1,484,663.47	4,990,606.51
Volunteer Injury	0	5	5	121.53	607.63	0.00	607.63
Workers Compensation	438	9,196	9,634	6,892.66	66,403,868.19	0.00	66,403,868.19
	968	16,914	17,882	13,477.62	178,308,437.83	1,787,004.99	176,183,893.84



Auto Liability

Claims by Fiscal Year								
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid
17/18	2	180	182	59	5,120.70	940,560.37	8,593.14	931,967.23
18/19	0	178	178	56	6,290.59	1,120,001.93	276.78	1,119,725.15
19/20	4	159	163	35	5,949.83	971,326.55	1,504.00	969,822.55
20/21	0	87	87	30	5,458.30	474,872.48	0.00	474,872.48
	6	604	610	45	5,704.86	3,506,761.33	10,373.92	3,496,387.41

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
STATE POLICE, OREGON - OSP	77	526,077.38
ODOT REGION 2 NORTHWEST OREGON - ODOT R2	48	324,724.44
DHS CW & SSP DISTRICT 02 PORTLAND - DHS CW & SSP DY DIST 02	45	150,510.72
ODOT REGION 1 PORTLAND METRO - ODOT R1	44	253,405.31
ODOT REGION 4 CENTRAL OREGON - ODOT R4	32	349,970.72
	246	1,604,688.57



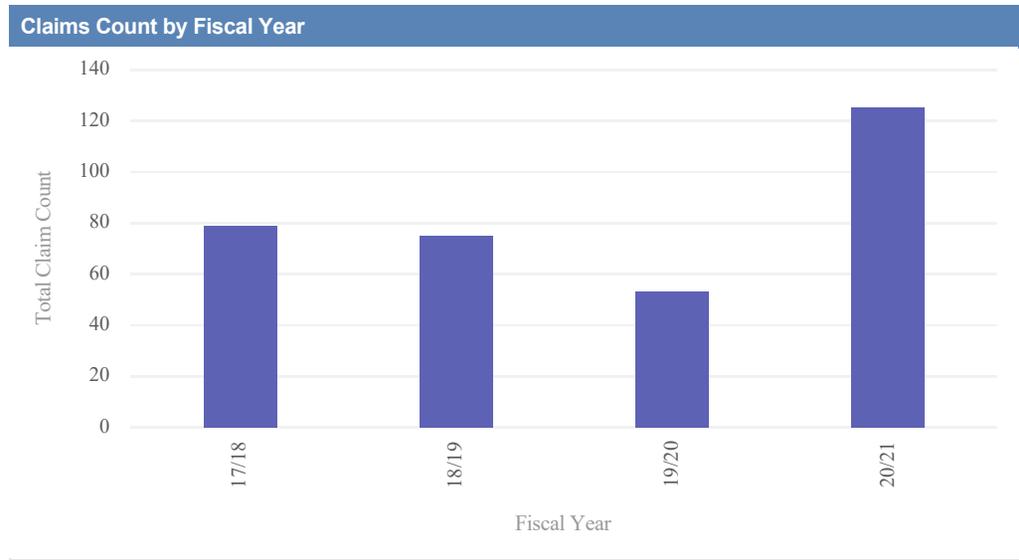
Top 5 Causes by Claim Frequency	
Cause	Claims
MOVING ACCIDENT - REARENDED CLAIMANT ~ RC	164
MOVING ACCIDENT - PARKING: BACKWARD - HIT PARKED VEHICLE ~ PBP	71
MOVING ACCIDENT - OTHER ~ MX	60
MOVING ACCIDENT - MISC - WAS CHANGING LANES OR MERGING W/ADJACENT LANE ~ CHL	36
MOVING ACCIDENT - AT INTERSECTION GOING STRAIGHT AHEAD ~ IGS	31
	362

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
MOVING ACCIDENT - REARENDED CLAIMANT ~ RC	1,235,443.87
MOVING ACCIDENT - AT INTERSECTION GOING STRAIGHT AHEAD ~ IGS	376,641.26
MOVING ACCIDENT - OTHER ~ MX	251,016.25
MOVING ACCIDENT - AT INTERSECTION TURNING LEFT ~ ITL	213,687.64
MOVING ACCIDENT - MISC - WAS CHANGING LANES OR MERGING W/ADJACENT LANE ~ CHL	181,457.48
	2,258,246.50

Direct Damage Property

Claims by Fiscal Year								
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid
17/18	1	78	79	39	11,490.82	971,753.81	56,478.83	907,774.98
18/19	0	75	75	34	14,407.44	1,161,688.95	65,698.78	1,080,557.92
19/20	3	50	53	23	15,377.37	919,454.83	91,954.26	815,000.57
20/21	26	99	125	30	66,985.28	8,447,696.00	67,036.34	8,373,159.66
	30	302	332	32	27,065.23	11,500,593.59	281,168.21	11,176,493.13

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
LOTTERY, OREGON STATE - LOTT	25	347,564.45
ODOT REGION 2 NORTHWEST OREGON - ODOT R2	24	689,962.37
ODOT REGION 1 PORTLAND METRO - ODOT R1	21	281,739.27
TRAVEL INFORMATION COUNCIL/OREGON TRAVEL EXPERIENCE - TIC	20	93,129.50
ODOT REGION 4 CENTRAL OREGON - ODOT R4	19	324,281.21
	109	1,736,676.80



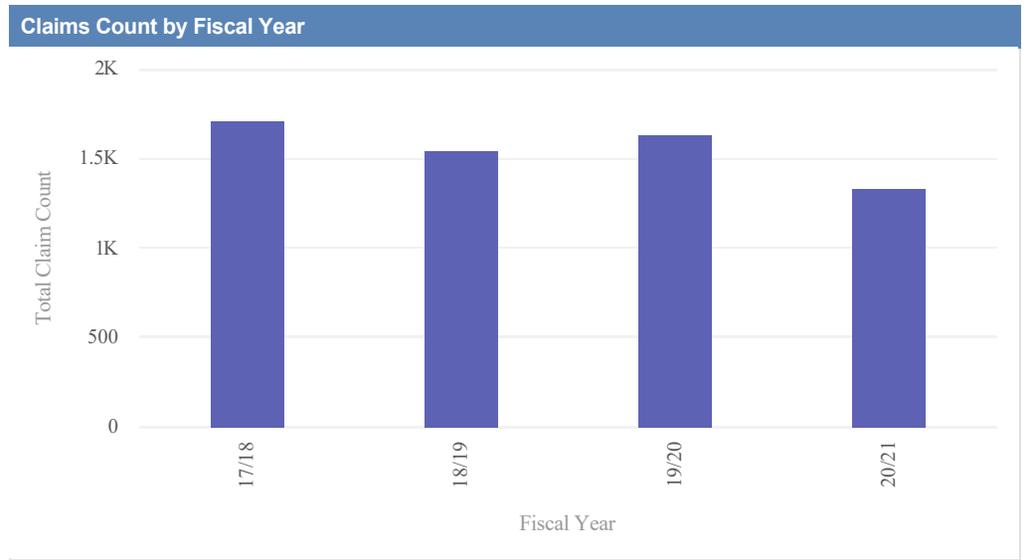
Top 5 Causes by Claim Frequency	
Cause	Claims
FIRE OR WEATHER - FIRE OR SMOKE ~ PFC	101
CRIME - BURGLARY - EVIDENCE OF PHYSICAL DAMAGE TO ENTRY ~ PCB	46
OTHER PERILS - BREAKAGE - BUT NOT DAMAGE FROM SEPARATE FALLING OBJECT ~ POI	43
OTHER PERILS - VEHICLE/BOAT DAMAGE TO STRUCTURE/CONTENTS ~ POG	31
OTHER PERILS - OTHER DAMAGE ~ POX	24
	245

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
FIRE OR WEATHER - FIRE OR SMOKE ~ PFC	7,756,658.12
FIRE OR WEATHER - OTHER WEATHER ~ PWD	1,278,473.41
OTHER PERILS - BREAKAGE - BUT NOT DAMAGE FROM SEPARATE FALLING OBJECT ~ POI	606,822.71
CRIME - BURGLARY - EVIDENCE OF PHYSICAL DAMAGE TO ENTRY ~ PCB	394,056.18
FIRE OR WEATHER - WIND ~ PWE	326,878.91
	10,362,889.33

General Liability

Claims by Fiscal Year									
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid	
17/18	45	1,669	1,714	112	12,411.91	21,275,973.26	1,952.75	21,274,020.51	
18/19	79	1,465	1,544	101	17,045.91	26,325,135.51	6,246.08	26,318,889.43	
19/20	119	1,513	1,632	88	8,655.71	14,128,079.39	1,968.16	14,126,111.23	
20/21	174	1,156	1,330	62	10,717.40	14,254,137.52	0.00	14,254,137.52	
	417	5,803	6,220	91	12,207.73	75,983,325.68	10,166.99	75,973,158.69	

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
DHS CW & SSP - DAMAGES CAUSED FOSTER CHILDREN - DHS CW & SSP FC	807	679,573.75
DOC HEALTH SERVICES DIVISION - DOC HSD	552	7,834,370.32
DOC TWO RIVERS CORRECTIONAL INSTITUTION - DOC TRCI	514	2,115,743.98
ODOT REGION 1 PORTLAND METRO - ODOT R1	445	1,184,064.58
ODOT REGION 2 NORTHWEST OREGON - ODOT R2	372	1,065,758.07
	2,690	12,879,510.70



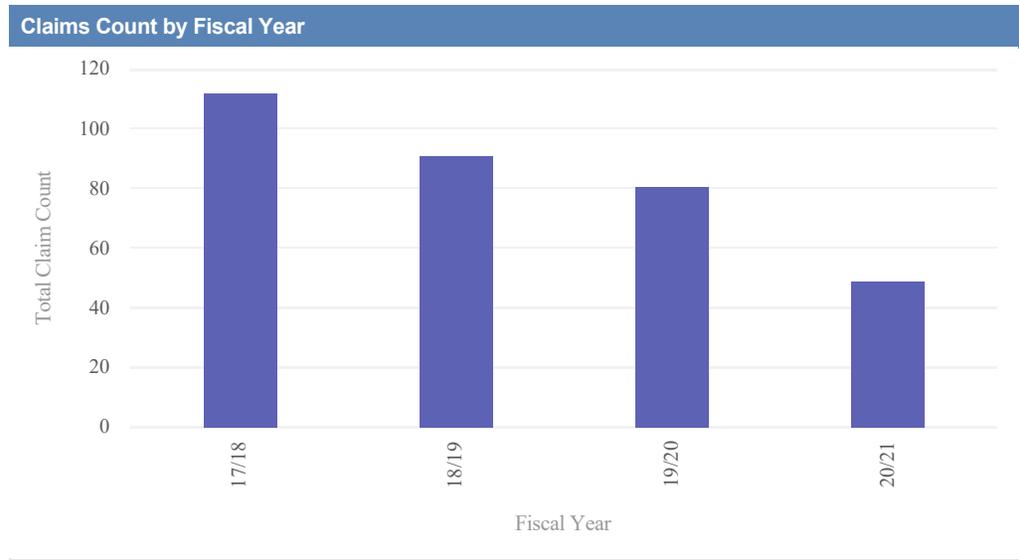
Top 5 Causes by Claim Frequency	
Cause	Claims
OPERATIONS/CONDITIONS - CARE OF WARDS OF THE STATE, PRISONERS, MENTAL PATIENTS ~ LOC	745
PROCEDURES/RULES/METHODS/PRACTICES - PROPERTY OTHERS (FAILURE TO PROTECT/RETURN) ~ LPC	671
OPERATIONS/CONDITIONS - FOSTER CHILD ACT CAUSING DAMAGE OR INJURY PER ORS 30.298 ~ LOP	557
CIVIL RIGHTS - MEDICAL ATTENTION INADEQUATE OR DENIED ~ LRG	507
CIVIL RIGHTS - TITLE 42 USC SECTION 1983 ACTIONS ~ LRI	341
	2,821

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
OPERATIONS/CONDITIONS - CARE OF WARDS OF THE STATE, PRISONERS, MENTAL PATIENTS ~ LOC	20,827,842.78
CIVIL RIGHTS - TITLE 42 USC SECTION 1983 ACTIONS ~ LRI	16,823,572.49
CIVIL RIGHTS - MEDICAL ATTENTION INADEQUATE OR DENIED ~ LRG	6,631,488.25
OPERATIONS/CONDITIONS - SUPERVISION OF WARDS OF THE STATE ~ LON	6,008,932.70
REGULATIONS/ENFORCEMENT OF REGULATIONS - NON-DMV CLAIMS ~ LIA	4,852,137.62
	55,143,973.84

GL-Employment Liability

Claims by Fiscal Year									
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid	
17/18	3	109	112	112	49,879.81	5,587,070.64	532.40	5,586,538.24	
18/19	6	85	91	96	36,802.02	3,349,084.17	100.00	3,348,984.17	
19/20	23	58	81	83	52,768.89	4,274,279.78	0.00	4,274,279.78	
20/21	17	32	49	61	19,038.31	932,877.29	0.00	932,877.29	
	49	284	333	88	39,622.26	14,143,311.88	632.40	14,142,679.48	

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
OHA OREGON STATE HOSPITAL - OHA OSH	23	858,577.81
STATE POLICE, OREGON - OSP	13	803,632.58
DOC ADMINISTRATION - DOC ADMIN	13	841,419.77
HEALTH AUTHORITY, OREGON - DIRECTORS OFFICE - OHA DO	12	241,999.44
DHS CW & SSP DISTRICT 03 SALEM - DHS CW & SSP DY DIST03	10	98,706.43
	71	2,844,336.03



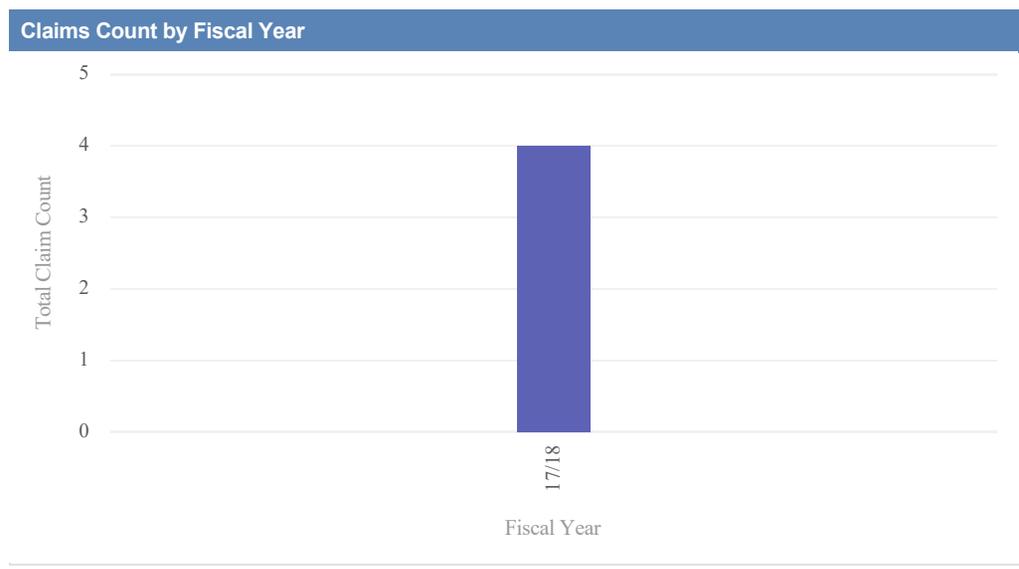
Top 5 Causes by Claim Frequency	
Cause	Claims
PRIOR SYSTEM UNDETERMINED ~ UNKPRIOR	138
DISCRIMINATION - DISABILITY ~ LR02	49
DISCRIMINATION - RETALIATION ~ LR06	31
DISCRIMINATION - RACE, NATIONAL ORIGIN, OR COLOR ~ LR04	26
DISCRIMINATION - SEX ~ LR07	26
	270

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
PRIOR SYSTEM UNDETERMINED ~ UNKPRIOR	8,140,936.35
DISCRIMINATION - DISABILITY ~ LR02	1,409,167.40
DISCRIMINATION - RETALIATION ~ LR06	966,436.96
DISCRIMINATION - SEX ~ LR07	963,132.40
DISCRIMINATION - INJURED WORKER ~ LR03	684,555.77
	12,164,228.88

Medical Malpractice

Claims by Fiscal Year								
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid
17/18	0	4	4	154	18.20	72.80	0.00	72.80
	0	4	4	154	18.20	72.80	0.00	72.80

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
DOC HEALTH SERVICES DIVISION - DOC HSD	4	72.80
	4	72.80



Top 5 Causes by Claim Frequency	
Cause	Claims
MALPRACTICE - USE & ADMINISTRATION OF DRUGS ~ MUA	2
MALPRACTICE - MEDICAL DIAGNOSIS ~ MMA	1
CIVIL RIGHTS - MEDICAL ATTENTION INADEQUATE OR DENIED ~ LRG	1
	4

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
MALPRACTICE - MEDICAL DIAGNOSIS ~ MMA	72.80
MALPRACTICE - USE & ADMINISTRATION OF DRUGS ~ MUA	0.00
CIVIL RIGHTS - MEDICAL ATTENTION INADEQUATE OR DENIED ~ LRG	0.00
	72.80

Vehicle Damage

Claims by Fiscal Year								
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid
17/18	5	166	171	34	9,723.52	2,108,012.63	378,241.22	1,662,721.41
18/19	3	206	209	50	4,344.38	1,411,955.73	408,401.27	907,976.46
19/20	7	174	181	33	6,375.92	1,677,835.65	443,343.24	1,154,041.91
20/21	13	184	197	35	6,470.79	1,593,865.26	262,590.62	1,274,746.39
21/22	68	153	221	44	5,734.99	1,721,560.07	385,901.27	1,267,432.55
	96	883	979	39	6,529.92	8,513,229.34	1,878,477.62	6,266,918.72

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
STATE POLICE, OREGON - OSP	151	894,874.62
ODOT REGION 2 NORTHWEST OREGON - ODOT R2	58	750,851.36
DHS CW & SSP DISTRICT 02 PORTLAND - DHS CW & SSP DY DIST 02	53	66,326.08
ODOT REGION 4 CENTRAL OREGON - ODOT R4	50	593,166.97
ODOT REGION 1 PORTLAND METRO - ODOT R1	43	555,944.21
	355	2,861,163.24



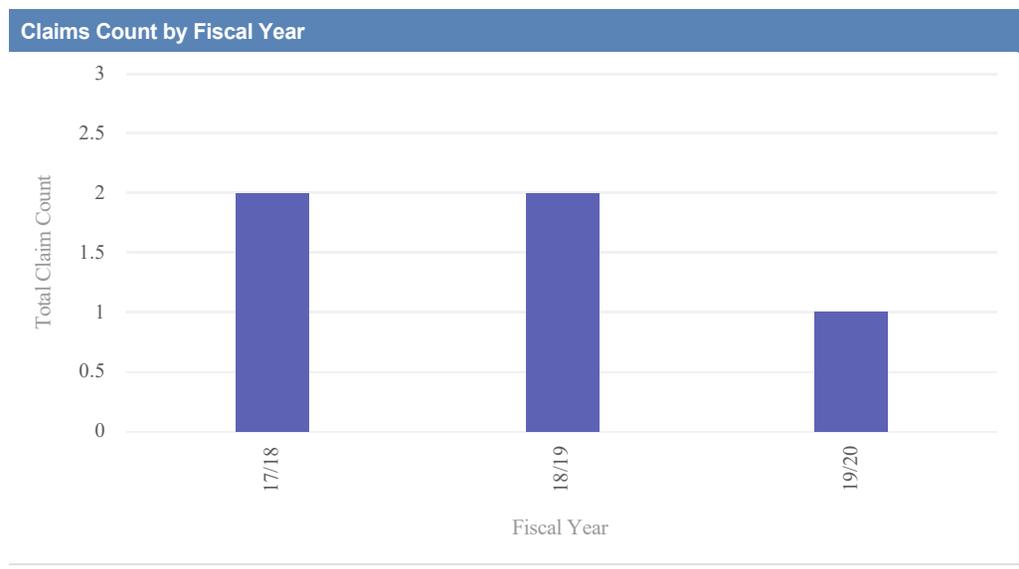
Top 5 Causes by Claim Frequency	
Cause	Claims
MOVING ACCIDENT - OTHER ~ MX	137
MOVING ACCIDENT - MISC - WAS GOING STRAIGHT - HIT BY ADVERSE ~ SHA	103
MOVING ACCIDENT - HIT OR SWERVED TO AVOID HITTING ANIMAL ~ HA	99
NONMOVING - HIT BY ADVERSE DRIVER ~ NHA	97
MOVING ACCIDENT - AT INTERSECTION GOING STRAIGHT AHEAD ~ IGS	54
	490

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
MOVING ACCIDENT - OTHER ~ MX	1,159,090.01
MOVING ACCIDENT - MISC - WAS GOING STRAIGHT - HIT BY ADVERSE ~ SHA	907,748.06
MOVING ACCIDENT - LOST CONTROL - OTHER ~ LCX	769,183.24
MOVING ACCIDENT - REARENDED CLAIMANT ~ RC	515,867.05
NONMOVING - HIT BY ADVERSE DRIVER ~ NHA	352,620.57
	3,704,508.93

Volunteer Injury

Claims by Fiscal Year								
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid
17/18	0	2	2	22	0.00	0.00	0.00	0.00
18/19	0	2	2	148	179.40	358.80	0.00	358.80
19/20	0	1	1	15	248.83	248.83	0.00	248.83
	0	5	5	62	142.74	607.63	0.00	607.63

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
ODFW REGION 1 (NW REGION) - ODFW R1	2	607.63
OHA MEDICAL ASSISTANCE PROGRAMS-MAP - OHA MAP	1	0.00
DSL DIRECTORS OFFICE - DSL DO	1	0.00
DHS CW & SSP DISTRICT 02 PORTLAND - DHS CW & SSP DY DIST 02	1	0.00
	5	607.63



Top 5 Causes by Claim Frequency	
Cause	Claims
VOLUNTEER INJURY - OTHER VOLUNTEER INJURY ~ VXX	2
VOLUNTEER INJURY - CAUGHT IN/STRUCK BY OBJECT ~ VST	1
VOLUNTEER INJURY - SLIP, TRIP, FALL ~ VSF	1
VOLUNTEER INJURY - VEHICLE ACCIDENT ~ VMX	1
	5

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
VOLUNTEER INJURY - CAUGHT IN/STRUCK BY OBJECT ~ VST	358.80
VOLUNTEER INJURY - OTHER VOLUNTEER INJURY ~ VXX	248.83
VOLUNTEER INJURY - SLIP, TRIP, FALL ~ VSF	0.00
VOLUNTEER INJURY - VEHICLE ACCIDENT ~ VMX	0.00
	607.63

Workers' Compensation

Claims by Fiscal Year									
Loss Date	Open Claims	Closed Claims	Total Claims	Average Lag Time	Average Paid	Total Paid	Recovery	Total Net Paid	
17/18	26	2,042	2,068	14	6,600.52	13,649,873.13	0.00	13,649,873.13	
18/19	44	1,913	1,957	13	6,910.40	13,523,654.51	0.00	13,523,654.51	
19/20	47	1,655	1,702	14	7,151.91	12,172,547.05	0.00	12,172,547.05	
20/21	82	1,540	1,622	14	8,357.86	13,556,449.75	0.00	13,556,449.75	
21/22	240	2,046	2,286	14	5,906.10	13,501,343.75	0.00	13,501,343.75	
	439	9,196	9,635	14	6,985.36	66,403,868.19	0.00	66,403,868.19	

Top 5 Locations by Claim Frequency		
Location	Record Count	Total Net Paid
OHA OREGON STATE HOSPITAL - OHA OSH	2,327	10,067,489.95
DEPARTMENT OF CORRECTIONS - DOC	1,440	14,767,438.61
DHS STABILIZATION & CRISIS UNIT - DHS SACU	1,009	6,170,847.75
DEPARTMENT OF TRANSPORTATION, OREGON - ODOT	735	6,952,563.02
STATE POLICE, OREGON - OSP	624	8,754,454.64
	6,135	46,712,793.97



Top 5 Causes by Claim Frequency	
Cause	Claims
Struck or Injured By ~ 20	3,032
Misc. Causes ~ 899	2,282
Strain or Injury By ~ 120	1,717
Fall/Slip or Trip ~ 30	1,453
Motor Vehicle ~ 300	391
	8,875

Top 5 Causes by Claim Severity	
Cause	Total Paid (Net)
Struck or Injured By ~ 20	17,480,400.77
Fall/Slip or Trip ~ 30	15,265,983.27
Misc. Causes ~ 899	14,488,582.51
Strain or Injury By ~ 120	14,170,005.81
Motor Vehicle ~ 300	2,958,322.81
	64,363,295.17