

Interim Joint Committee on Ways and Means-November 2023

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Judicial								
1	Public Defense Services Commission	Report on restructuring and modernization efforts as required by Senate Bill 5532 (2023).	--	--	--	--	--	--
2	Public Defense Services Commission	Report on prospective compensation changes for PDSC staff in the 2023-25 biennium.	--	--	--	--	--	--
Human Services								
3	Oregon Health Authority	Retroactive authorization to apply for a \$750,000 grant from the Substance Abuse and Mental Health Services Administration to improve workforce training and development of culturally specific services.	--	--	--	--	--	--
Public Safety								
4	Criminal Justice Commission	Report on the plans submitted by each judicial district to address the unrepresented persons crisis in Oregon as required by Senate Bill 337 (2023).	--	--	--	--	--	--
5	Department of Corrections	Increase Federal Funds expenditure limitation by \$1.3 million following receipt of grant funding for a Braille Transcription Program, the second phase of the Parenting Inside Out program, and a heavy equipment operator training program.	--	--	--	--	--	--
6	Department of State Fire Marshal	Report on the 2023 Fire Season.	--	--	--	--	--	--
Economic and Community Development								
7	Oregon Housing and Community Services	Retroactive authorization to apply for a \$10.0 million grant from the U.S. Department of Housing and Urban Development Pathways to Remove Obstacles to Housing Development.	--	--	--	--	--	--
8	Oregon Housing and Community Services	Report on resources and outcomes related to investments provided for the Governor's Executive Order 23-02.	--	--	--	--	--	--
9	Oregon Business Development Department	Authorization to apply for the \$689.9 million Broadband Equity, Access and Deployment Program (BEAD) grant from the U.S. Department of Commerce.	--	--	--	--	--	--

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Natural Resources								
10	Department of State Lands	Authorization to apply for a \$1.0 million grant from the National Oceanic Atmospheric Administration (NOAA) to purchase and transfer land that is a Common School Fund asset to the South Slough National Estuarine Research Reserve.	--	--	--	--	--	--
11	Department of Fish and Wildlife	Authorization to apply for a grant of \$2.1 million from the National Oceanic and Atmospheric Administration (NOAA) to acquire 528 acres of tidal wetlands in the Southern Oregon Coast region.	--	--	--	--	--	--
12	Department of Fish and Wildlife	Retroactive authorization to apply for a \$600,000 grant from the Bureau of Reclamation for the Big Creek Hatchery Project.	--	--	--	--	--	--
13	Department of Fish and Wildlife	Retroactive authorization to apply for a \$400,000 grant from the Bureau of Reclamation for the McKay Creek Hatchery Fish Passage project.	--	--	--	--	--	--
14	Department of Fish and Wildlife	Retroactive authorization to apply for a \$5.2 million grant from the National Oceanic and Atmospheric Administration (NOAA) for Fish Passage through Barrier Removal on the Oregon Coast.	--	--	--	--	--	--
15	Department of Fish and Wildlife	Retroactive authorization to apply for a \$4.0 million grant from the National Oceanic and Atmospheric Administration (NOAA) for Fish Passage through Barrier Removal at McKay Creek.	--	--	--	--	--	--
16	Department of Fish and Wildlife	Retroactive authorization to apply for a \$2.0 million grant from the National Oceanic and Atmospheric Administration (NOAA) for Fish Passage through Barrier Removal at the Keno Dam.	--	--	--	--	--	--
17	Department of Geology and Mineral Industries	Authorization to apply for a grant of \$400,000 from the U.S. Department of Energy for strengthening critical domestic supply chains.	--	--	--	--	--	--

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18	Department of Geology and Mineral Industries	Authorization to apply for a \$212,950 grant from the US Geological Survey for the National Geological and Geospatial Data Preservation Program.	--	--	--	--	--	--
19	Department of Geology and Mineral Industries	Retroactive authorization to apply for a \$311,326 grant from the US Geological Survey for the 3D Elevation Program.	--	--	--	--	--	--
20	Department of Geology and Mineral Industries	Authorization to apply for a \$681,400 grant from the US Geological Survey for the National Cooperative Geologic Mapping Program.	--	--	--	--	--	--
21	Department of Forestry	Report on the 2023 Fire Season.	--	--	--	--	--	--
22	Oregon Department of Agriculture	Retroactive authorization to apply for a \$283,000 grant from the U.S. Department of the Interior, Bureau of Reclamation's WaterSMART program for groundwater within the Umatilla basin.	--	--	--	--	--	--
23	Oregon Department of Agriculture	Authorization to apply for a \$450,000 grant from the National Oceanic and Atmospheric Administration (NOAA) Saltonstall-Kennedy program for promotion and development of Oregon's seafood industry.	--	--	--	--	--	--
24	Department of Land Conservation and Development	Retroactive authorization to apply for a \$623,000 grant from the National Oceanic and Atmospheric Administration (NOAA) Coastal Zone Management Inflation Reduction Act (IRA) non-competitive award fund to support coastal resiliency.	--	--	--	--	--	--
25	Department of Land Conservation and Development	Authorization to apply for a \$5.0 million grant from the National Oceanic and Atmospheric Administration (NOAA) Coastal Zone Management Habitat Protection and Restoration funding opportunity to support the Confederated Tribes of the Siletz Indians purchase of 42 acres of the Collins Creek Confluence and Ocean Shoreline.	--	--	--	--	--	--

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Transportation								
26	Oregon Department of Transportation	Authorization to apply for a \$10.0 million grant from the Federal Highway Administration to improve the reliability of existing electric vehicle infrastructure by repairing or replacing broken or inoperable charging system in Oregon.	--	--	--	--	--	--
27	Oregon Department of Transportation	Authorization to apply for a \$1.2 billion grant from the Federal Highway Administration to assist in funding the Interstate Bridge Replacement project with the state of Washington.	--	--	--	--	--	--
28	Oregon Aviation Department	Retroactive authorization to apply for a \$2.0 million grant from the U.S. Department of Transportation to develop an electrical infrastructure conceptual plan and design for airports in conjunction with the Port of Portland, the state of Washington, and other local stakeholders.	--	--	--	--	--	--
Consumer and Business Services								
29	Department of Consumer and Business Services	Report on rate development for the Workers' Compensation Premium Assessment, as required by law, and report on the Workers' Benefit Fund assessment.	--	--	--	--	--	--
Administration								
30	Department of Administrative Services	Report on the compensation plan changes and position allocations.	--	--	--	--	--	--
Totals								
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