

Agency Number	Agency	IAA #	ARPA - State Fiscal Recovery Fund - Project Title	Funding	Expenditure Category
83900	Bureau of Labor and Industries	6256	Registered Apprenticeships	1,100,000	Revenue Replacement
34000	Dept. of Environmental Quality	6254	Onsite Septic Loan/Grant program	15,000,000	Infrastructure
29100	Dept. of Corrections	6201	Deferred Maintenance	37,250,485	Revenue Replacement
29100	Dept. of Corrections	6204	Distribution Services Equipment	1,325,000	Revenue Replacement
29100	Dept. of Corrections	6205	Opioid Overdose Prevention: Body Scanners	1,071,500	Revenue Replacement
29100	Dept. of Corrections	6206	Adult in Custody Computing Platform	1,262,204	Revenue Replacement
29100	Dept. of Corrections	6207	Electronic Health Records	5,000,000	Revenue Replacement
29100	Dept. of Corrections	6200	Revenue replacement - provision of public safety services	800,000,000	Revenue Replacement
29100	Dept. of Corrections	6200.A1	Addition to Line 16 Expenditures to respond to COVID 19 Public Health Emergency	363,582	Revenue Replacement
13700	Dept. of Justice	6257	Crime Victims and Survivors for Community Violence Prevention Grants	15,000,000	Public Health: Community Violence Interventions (1.11 Community Violence Interventions)
15000	Dept. of Revenue	6251	One-time Assistance Payments to Qualified Households	147,000,000	Negative Economic Impacts 2.3
25900	Dept. of Public Safety Standards and Training	6236	Deferred Maintenance	1,201,239	Revenue Replacement
52500	Higher Education Coordinating Commission	6232HECC	Oregon Prosperity 10,000 Program (FUTURE READY)	20,000,000	Negative Economic Impact: Work force development
52500	Higher Education Coordinating Commission	6233HECC	Workforce Ready Grants	85,000,000	Negative Economic Impact: Work force development
52500	Higher Education Coordinating Commission	6233HECC	Workforce Benefit Navigators	10,000,000	Negative Economic Impact: Work force development
52500	Higher Education Coordinating Commission	6234HECC	Eastern Oregon U - Restoration of Grand Staircase	4,000,000	Revenue Replacement
52500	Higher Education Coordinating Commission - CC	6209	Umpqua CC - Land Movement Reparation	636,812	Revenue Replacement
52500	Higher Education Coordinating Commission - U	6210	SOU - Cascades Hall Demolition	3,500,000	Revenue Replacement
12300	Oregon Business Development Dept.	6203	City of Mill City - Storm Drainage Improvements	2,923,500	Infrastructure
12300	Oregon Business Development Dept.	6203	Hood River Waterfront Stormwater Line	2,694,953	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Elgin Wastewater Collection System	2,640,125	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Sandy Wastewater Treatment Plant	14,700,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Marion County - North Santiam Septic to Sewer	50,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Turner - Water Pipe Project	3,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Vale - Wastewater Treatment Facility Headworks Improvements	100,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Astoria - 16th St Distribution Waterline Replacement	2,790,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Astoria - Pipeline Road Waterline Resilience	2,930,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Clatskanie - Waste Water Treatment Plant	10,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Lyons-Mehama Water District	5,260,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Port of Toledo - Sanitary Sewer Extension to Hwy 20	2,425,798	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Waldport - Water Tank Project	974,850	Infrastructure
12300	Oregon Business Development Dept.	6203	Arch Cape Domestic Water Supply District - Arch Cape Forest Project	2,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Astoria - Wastewater Treatment Plant Headworks Improvement Project	4,860,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Echo - Water System Improvements	5,530,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Echo - Waste Water System Improvements	1,500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Aurora - Wastewater Treatment Plant Facility	10,545,543	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Aurora - Water Storage Tank and Pump Station	4,284,203	Infrastructure
12300	Oregon Business Development Dept.	6203	Crane Union School District 1J - Crane Community Water and Sewer System	3,200,000	Infrastructure

12300	Oregon Business Development Dept.	6203	City of Arlington - Columbia River Municipal Pump Station	250,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Arlington - Wastewater Facilities Plan	65,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Tillamook - Water Transmission Line Replacement	12,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Mapleton Water District - Infrastructure project	1,140,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Lakeside - New Wastewater Treatment Plant	14,628,685	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Scappoose - New Headworks and Grit Chamber, Basalt Well, 2M Gal Keys Road Reservoir, Miller WTP Repair, Smith Road Pump Station	10,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Aumsville - Water System Improvements	2,500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Philomath - Water Treatment Plant and Reservoir Construction	12,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Wasco County Soil and Water Conservation District - Mosier Million #2	900,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Carlton - Wastewater Treatment Plant	5,800,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Lane County - McKenzie River Valley Drinking Water and Wastewater System Replacements	15,500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Panther Creek Water District - Water Reservoir Replacement	1,800,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Lincoln County - Septic and Water System Repair, Replacement, Recovery, and Firefighting Upgrades	15,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203A.1	Lincoln Creek Panther Creek Septic/Stormwater reduced by \$11-mil to \$4M	(11,000,000)	Infrastructure
12300	Oregon Business Development Dept.	6252	Panther Creek Water District - Regional Drinking Water Quality improvements	11,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Detroit - Drinking Water System	3,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Ashland - Talent-Ashland-Phoenix (TAP) Intertie Improvements	3,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Lincoln County - Well Assessment, Repair, or Replacement Recovery Project	500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Gates - Water Meter Replacement	25,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Phoenix - Charlotte Anne Water District Disbanding Transition Costs	5,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Powers - Sewer Collection System and Sewer Plant	3,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Roseburg - Storm Improvements	1,570,064	Infrastructure
12300	Oregon Business Development Dept.	6203	Cave Junction - Water Distribution Center	200,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Mosier - Waste Water Treatment Plant Update	2,500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Nyssa - Water Expansion	3,000,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Medford - SW Medford Water and Sewer Infrastructure	2,700,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Redmond - Skyline Village Affordable Housing Sewer Lateral	950,000	Infrastructure
12300	Oregon Business Development Dept.	6203	City of Corvallis - Rock Creek Transmission Main	10,500,000	Infrastructure
12300	Oregon Business Development Dept.	6203	Lakeview - Water Treatment Facility	15,000,000	Infrastructure
12300	Oregon Business Development Dept.	6202	Grants to other music, culture and community venues and organizations	50,000,000	Negative Economic Impacts
12300	Oregon Business Development Dept.	6203A.1	Changes of City of Sandy project (name change only - no funding change)	-	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Garibaldi - Wastewater Master Plan	160,000	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Garibaldi - Smart Water Meters	201,128	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Waldport - Wastewater Treatment Plant Disinfection System Improvements	1,400,000	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Mill City - Sewer Improvements	2,500,000	Infrastructure

12300	Oregon Business Development Dept.	6252	City of Aumsville - Drinking Water System Improvements	757,000	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Lafayette Reservoir Project	2,250,000	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Falls City Wastewater Treatment Facility	2,500,000	Infrastructure
12300	Oregon Business Development Dept.	6252	City of Merrill - Water Line Improvements	275,000	Infrastructure
12300	Oregon Business Development Dept.	6254	Oregon Business Development Dept. City of Reedsport - Flood reduction resiliency project	1,150,260	Revenue Replacement
12300	Oregon Business Development Dept.	6253	Hyak Tongue Point, LLC - 1500 Metric Ton Mobile Lift Project	7,000,000	Revenue Replacement
58100	Oregon Dept. of Education	6258	Youth Programs-Workforce ready	7,000,000	Negative Economic Impacts EC2.10
63500	Oregon Dept. of Fish and Wildlife	6263	Fish Screens and Passage	5,000,000	Revenue Replacement
10000	Oregon Dept. of Human Services	6232	Loan Forgiveness, Education Stipends, Training and Apprenticeship	10,000,000	Public Health 1.14
10000	Oregon Dept. of Human Services	6233	LTC Capital Improvement Fund	14,000,000	Public Health 1.14
10000	Oregon Dept. of Human Services	6234	Emergency food supply stabilization	14,000,000	Negative Economic Impacts 2.1
73000	Oregon Dept. of Transportation	6246	OR-213 (82nd Avenue) Safety Improvements	80,000,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6247	Newberg-Dundee Bypass	32,000,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6248	Port of Hood River - Hood River-White Salmon Interstate Bridge Replacement	5,000,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6250	Clackamas County - Sunrise Gateway Corridor Community Visioning Concept	4,000,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6259	Marion County Safety Corridor improvements	3,000,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6260	City of Canby - extension of Walnut Street	2,960,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6261	Crook County extension of Combs Flat Road	9,400,000	Revenue Replacement
73000	Oregon Dept. of Transportation	6262	City of Duffur - sidewalk renovation	500,000	Revenue Replacement
44300	Oregon Health Authority	6225	OSH Salem/Pendleton - Deferred Maintenance	1,385,300	Revenue Replacement 6.1
44300	Oregon Health Authority	6226	OSH Salem/Junction City - Equipment Replacement	898,500	Revenue Replacement 6.1
44300	Oregon Health Authority	6229	Regional Development and Innovation	65,000,000	Public Health 1.12
44300	Oregon Health Authority	6230	Behavioral Health Incentive Subaccount	80,000,000	Public Health 1.12
44300	Oregon Health Authority	6231			
44300	Oregon Health Authority	6228	Revenue replacement - OSH health services	300,000,000	Revenue Replacement 6.1
91400	Oregon Housing and Community Services	6218	Program Delivery Expenses related to expediting and enhancing OERAP	5,000,000	Negative Economic Impacts 2.2
91400	Oregon Housing and Community Services	6219	Oregon Emergency Rental Assistance Program	100,000,000	Negative Economic Impacts 2.2
19800	Oregon Justice Dept.	6237	Supreme Court Building Renovation	5,000,000	Revenue Replacement
19800	Oregon Justice Dept.	6238	Crook County Courthouse	169,827	Revenue Replacement
19800	Oregon Justice Dept.	6239	Curry County Courthouse	3,500,000	Revenue Replacement
25700	Oregon State Police	6235	Vehicles/Forensic Lab Equipment	6,166,427	Revenue Replacement
25700	Oregon State Police	6240	Springfield Forensic Lab and Medical Examiner's Office	422,537	Revenue Replacement
25700	Oregon State Police	6241	Springfield Patrol Area Command Office	341,419	Revenue Replacement
25700	Oregon State Police	6242	Central Point Office Expansion	287,340	Revenue Replacement
25700	Oregon State Police	6243	Ontario Patrol Office - Capital Renewal and Deferred Maintenance	493,822	Revenue Replacement
25700	Oregon State Police	6244	Albany Patrol Office - Capital Renewal and Deferred Maintenance	86,654	Revenue Replacement
25700	Oregon State Police	6245	Safety Improvements - Various Locations	1,108,000	Revenue Replacement
41500	Oregon Youth Authority	6221	Maclaren Emergency Generator Replacement	1,750,000	Revenue Replacement
41500	Oregon Youth Authority	6222	Oak Creek Parole and Probation Building Removal and Replacement	1,609,780	Revenue Replacement
41500	Oregon Youth Authority	6223	Capital Improvements - All Facilities	488,288	Revenue Replacement
41500	Oregon Youth Authority	6224	JJIS IT System Modernization	1,600,000	Revenue Replacement
41500	Oregon Youth Authority	6227	Revenue replacement - provision of public safety services	100,000,000	Revenue Replacement
69000	Water Resources Dept.	6211	Umatilla County Ordinance Project	6,000,000	Infrastructure
69000	Water Resources Dept.	6212	Continue place-based planning	1,000,000	Infrastructure
69000	Water Resources Dept.	6213	Water Well Abandonment, Repair and Replacement Fund (Enrolled HB 2145)	2,000,000	Infrastructure
69000	Water Resources Dept.	6214	Program to work with local governments to find and assist local governments with meeting fish passage requirements for dam upgrade projects.	500,000	Infrastructure

69000	Water Resources Dept.	6255	Supplement fee-funded programs pending receipt of long-term improvements and update for those programs	3,000,000	Revenue Replacement
69000	Water Resources Dept.	6215	Contracted services to perform flood methodology and inundation assessments for dams and engineering analyses on dams.	4,000,000	Infrastructure
69000	Water Resources Dept.	6216	Surface and ground water data collection equipment	3,000,000	Infrastructure
69000	Water Resources Dept.	6217	Water Measurement Cost	1,000,000	Infrastructure