2021-23 Justice Reinvestment Formula Grant Disbursement TOTAL 21-23 FORMULA ALLOCATION: \$43,488,159

			Breakdown of Total Funding for Formula Justice Reinvestment Grant		
County	Baseline Grant-in-Aid Formula for 21-23*	Total Justice Reinvestment Fund Allocation	Program Funding (87%)	Evaluation Funding (3%)**	Minimum Victim Services Funding (10%)
BAKER	0.44%	\$190,113	\$165,398	\$5,703	\$19,011
BENTON	1.06%	\$457,998	\$398,459	\$13,740	\$45,800
CLACKAMAS	5.65%	\$2,441,218	\$2,123,860	\$73,237	\$244,122
CLATSOP	1.25%	\$540,092	\$469,880	\$16,203	\$54,009
COLUMBIA	1.37%	\$591,941	\$514,989	\$17,758	\$59,194
COOS	2.02%	\$872,789	\$759,327	\$26,184	\$87,279
CROOK	0.97%	\$419,112	\$364,627	\$12,573	\$41,911
CURRY	0.57%	\$246,282	\$214,265	\$7,388	\$24,628
DESCHUTES	4.16%	\$1,797,428	\$1,563,762	\$53,923	\$179,743
DOUGLAS	3.51%	\$1,516,580	\$1,319,424	\$45,497	\$151,658
GILLIAM	0.07%	\$100,000	\$87,000	\$3,000	\$10,000
GRANT	0.16%	\$100,000	\$87,000	\$3,000	\$10,000
HARNEY	0.27%	\$116,660	\$101,494	\$3,500	\$11,666
HOOD RIVER	0.41%	\$177,150	\$154,121	\$5,315	\$17,715
JACKSON	7.42%	\$3,205,989	\$2,789,210	\$96,180	\$320,599
JEFFERSON	0.97%	\$419,112	\$364,627	\$12,573	\$41,911
JOSEPHINE	3.94%	\$1,702,372	\$1,481,063	\$51,071	\$170,237
KLAMATH	3.20%	\$1,382,637	\$1,202,894	\$41,479	\$138,264
LAKE	0.34%	\$146,905	\$127,807	\$4,407	\$14,691
LANE	9.22%	\$3,983,722	\$3,465,838	\$119,512	\$398,372
LINCOLN	1.84%	\$795,016	\$691,664	\$23,850	\$79,502
LINN	4.16%	\$1,797,428	\$1,563,762	\$53,923	\$179,743
MALHEUR	1.00%	\$432,074	\$375,904	\$12,962	\$43,207
MARION	9.69%	\$4,186,797	\$3,642,513	\$125,604	\$418,680
MORROW	0.38%	\$164,188	\$142,844	\$4,926	\$16,419
MULTNOMAH	17.77%	\$7,677,955	\$6,679,821	\$230,339	\$767,795
POLK	1.63%	\$704,281	\$612,724	\$21,128	\$70,428
SHERMAN	0.10%	\$100,000	\$87,000	\$3,000	\$10,000
TILLAMOOK	0.72%	\$311,093	\$270,651	\$9,333	\$31,109
UMATILLA	2.59%	\$1,119,072	\$973,592	\$33,572	\$111,907
UNION	0.72%	\$311,093	\$270,651	\$9,333	\$31,109
WALLOWA	0.16%	\$100,000	\$87,000	\$3,000	\$10,000
WASCO	0.89%	\$384,546	\$334,555	\$11,536	\$38,455
WASHINGTON	8.94%	\$3,862,741	\$3,360,585	\$115,882	\$386,274
WHEELER	0.02%	\$100,000	\$87,000	\$3,000	\$10,000
YAMHILL	2.39%	\$1,032,657	\$898,411	\$30,980	\$103,266
Total	100.00%	\$43,488,159	\$37,834,698	\$1,304,645	\$4,348,816

^{*}This percent formula is derived from the Department of Corrections Grant-in-Aid Formula for 2021-23

^{**}Counties may opt to retain or remit the three percent of Evaluation Funding.

2021-23 Justice Reinvestment Supplemental Grant Disbursement TOTAL 21-23 SUPPLEMENTAL ALLOCATION: \$7,578,438

Breakdown of Total Funding for Supplemental Justice Reinvestment Grant				
Program Funding (90%)	Victim Services Funding (10%)			
\$6,820,594	\$757,844			

Overview of Justice Reinvestment Supplemental Grant Program

In 2017, HB 3078 created a competitive grant to support *downward departure prison diversion programs*. Unlike the Formula Grant, Supplemental Grant funds are *limited to positions and trainings* that directly support downward departure prison diversion programs. Ten percent of supplemental funding requested must be dedicated to nonprofit community-based victim services providers approved in the county's formula-based Justice Reinvestment grant application

Program Performance Objective

Qualifying programs must:

- •Identify a specific eligible population agreed upon by all key stakeholders, including the district attorney's office, the judiciary, and community corrections.
- •Use presentencing assessments to inform downward departure sentencing. Assessments used may include, but are not limited to, the PSC, LS/CMI, URICA, TCUDS, ASUS, and WRNA.
- •Establish regular communication regarding program participants' progress, including collaboration on revocation decisions.
- •Use structured sanctions for all program participants.
- Provide supervision, sanctions, and services appropriate to participants' criminogenic risks and needs.
- Aim to decrease county prison intakes—including revocations—for the target population.
- •Use data to monitor and evaluate program in order to improve program operations.

Allowable Uses

Supplemental grant funds are restricted to supporting key personnel positions that increase local capacity to engage in a collaborative, effective downward departure prison diversion program. Funding is available to support critical personnel in participating agencies including, but not limited to, the following:

- Public Defense Services
- District Attorney's Office
- Judiciary
- Community Corrections

Funding may also be used for training directly related to the development or operation of the downward departure prison diversion program. Funding may not be used to support wraparound services or sanctions for program participants, such as treatment, housing, skills training, jail beds, or community service programming. Applicants are strongly encouraged to use their formula-based Justice Reinvestment grant funding to build appropriate local service and sanction capacity