



**BOARD OF PAROLE
&
POST-PRISON SUPERVISION
25500**

**2017 - 2019
LEGISLATIVE ADOPTED BUDGET**

OREGON BOARD OF PAROLE AND POST-PRISON SUPERVISION

2017-2019 LEGISLATIVELY ADOPTED BUDGET

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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Board of Parole and Post-Prison Supervision

2575 Center St NE, Ste 100, Salem, Oregon 97301

AGENCY NAME

AGENCY ADDRESS

SIGNATURE Michael Wu

Chairperson

TITLE

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

2017 Regular Session Bills

There were 2 bills that have a fiscal impact on the budget of the Board. The budget bill, **HB 5029** and the emergency board bill **HB 5006**.

There were 6 policy only bills that have no fiscal impact on the Board:

1. **SB 767** - Extends by four years period of time within which State Board of Parole and Post-Prison Supervision must classify, and Department of State Police must enter into Law Enforcement Data System, sex offenders who were reporting before implementation of classification system on January 1, 2014. Makes certain provisions currently applicable to sex offenders who were reporting before January 1, 2014, applicable to offenders required to report after that date, including ability of level two and level three sex offenders to petition for reclassification to lower level. Extends, from 60 to 90 days, period of time within which supervisory authority, boards or Oregon Health Authority must classify sex offenders following release from custody. Authorizes boards to reclassify registrants based on factual mistake. Eliminates delay on ability of boards to classify as level three, sex offenders who fail or refuse to participate in assessment. Authorizes boards to classify offenders who subsequently participate in assessment. Prohibits sex offender classified at level one from challenging classification.
2. **SB 714** - Allows court to include reasonable residency restrictions as special condition of probation for person convicted of stalking or violating court's stalking protective order. Authorizes court and State Board of Parole and Post-Prison Supervision to impose reasonable residency restrictions, as condition of supervision, on persons convicted of stalking or violating stalking protective order. Prohibits court and Board from requiring offender to move if victim moves to location that would otherwise cause offender to be in violation of conditions.
3. **SB 360** - Directs each county to establish community service exchange program for persons who have served sentence with Department of Corrections and who are serving active period of parole or post-prison supervision. Directs county governing bodies to create community service exchange program to allow persons on parole or post-prison supervision to perform community service in lieu of payment for certain delinquent fees or debts and supervision fees. Specifies procedures for community service exchange program. Defines key terms. Adds community service exchange program as alternative to payment of attorney fees.
4. **HB 3438** - Directs Department of Corrections to include in inmate release plan information concerning transitional housing or a treatment program to which inmate has been accepted. Requires State Board of Parole and Post-Prison Supervision, in determining whether to waive requirements applicable to inmate's residency during first six months of supervision, to consider eligibility for

transitional housing and residential treatment programs. Provides that acceptance into transitional housing or residential treatment program constitutes good cause for waiving residency requirement. Directs Department of Corrections (DOC) to submit annual report quantifying effect of legislation to interim Judiciary Committees. Repeals reporting requirement in 2022. Requires DOC and local supervisory authority to include in inmate release plan any transitional housing or a treatment program to which inmate has been accepted.

5. **HB 2360** - Modifies reporting obligation for sex offenders by requiring report within 10 days following change of residence. Modifies crime of failure to report as sex offender. When sex offender fails to report after change of residence, eliminates obligation of state to prove that sex offender has acquired a new residence.
6. **HB 2250** - Directs Department of Corrections to adopt rules establishing deadlines by which department must submit proposed and revised inmate release plans to State Board of Parole and Post-Prison Supervision. Removes provisions specifying deadline for proposed and revised inmate release plans. Directs Department of Corrections, in consultation with State Board of Parole and Post-Prison Supervision, to establish by rule deadlines for proposed and revised release plans.

HB 5029 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Theresa McHugh, Legislative Fiscal Office

Board of Parole and Post-Prison Supervision

2017-19

PRELIMINARY

Budget Summary*

	2015-17 Legislatively Approved Budget ⁽¹⁾	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 8,044,741	\$ 8,691,974	\$ 9,209,630	\$ 1,164,889	14.5%
Other Funds Limited	\$ 10,852	\$ 11,254	\$ 11,254	\$ 402	3.7%
Total	\$ 8,055,593	\$ 8,703,228	\$ 9,220,884	\$ 1,165,291	14.5%

Position Summary

Authorized Positions	28	25	28	0
Full-time Equivalent (FTE) positions	26.00	25.00	28.00	2.00

⁽¹⁾ Includes adjustments through December 2016

* Excludes Capital Construction expenditures

Summary of Revenue Changes

General Fund supports over 99 percent of the Board of Parole and Post-Prison Supervision's budget. There is a small amount of Other Funds income from the sales of documents and tapes; this revenue structure is essentially unchanged from previous biennia.

Summary of Public Safety Subcommittee Action

The Board protects the public and reduces the risk of repeat criminal behavior through its incarceration and evidence-based community supervision decisions. The board classifies sex offenders to a notification level and determines qualifications for reclassification and relief from registration. The program functions as a major partner in the criminal justice system through its release decisions, supervisory authority, victim involvement and support and stakeholder involvement. Additionally, the board partners with the Department of Corrections through evidence-based supervision and intervention methods, as well as assisting with training and community education efforts.

The Public Safety Subcommittee approved a budget for the board of \$9,220,884 total funds; \$9,209,630 General Fund, \$11,254 Other Funds expenditure limitation, 25 permanent full-time (25.00 FTE) positions and three full-time limited duration (3.00 FTE) positions included in Policy Package 102, which is discussed below. The approved budget represents a 14.5 percent increase over the 2015-17 Legislatively Approved Budget, as of December 2016.

The Subcommittee approved the following adjustments to the board's budget:

- Package 102, Assessment Specialists. This package establishes three full-time limited duration Assessment Specialist positions. These positions would be responsible for assessing and classifying Oregon's registered sex offenders to a Sex Offender Notification Level based on their risk to reoffend in the community, as outlined in House Bill 2320 (2015) and House Bill 2549 (2013). They will be using the Static 99R assessment tool. These positions are currently filled and will continue to exist as limited duration positions in the 2017-19 biennium.

The Subcommittee discussed the backlog of the Static 99R assessments and the costs associated with conducting these assessments.

Budget Note

The Board is to look into ways to reduce the backlog and cost of the Static 99R assessments and report to the Legislature before the February 2018 Session on the findings and recommendations.

Summary of Performance Measure Action

See attached Legislatively Adopted 2017-19 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Board of Parole and Post-Prison Supervision
Michelle Lisper -- 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2015-17 Legislatively Approved Budget at Dec 2016 *	\$ 8,044,741	\$ -	\$ 10,852	\$ -	\$ -	\$ -	8,055,593	28	26.00
2017-19 Current Service Level (CSL)*	\$ 8,691,974	\$ -	\$ 11,254	\$ -	\$ -	\$ -	8,703,228	25	25.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 013- Parole Board									
Package 102: Assessment Specialist									
Personal Services	\$ 435,940	\$ -	\$ -	\$ -	\$ -	\$ -	435,940	3	3.00
Services and Supplies	\$ 81,716	\$ -	\$ -	\$ -	\$ -	\$ -	81,716		
TOTAL ADJUSTMENTS	\$ 517,656	\$ -	\$ -	\$ -	\$ -	\$ -	517,656	3	3.00
SUBCOMMITTEE RECOMMENDATION *	\$ 9,209,630	\$ -	\$ 11,254	\$ -	\$ -	\$ -	9,220,884	28	28.00
% Change from 2015-17 Leg Approved Budget	14.5%	0.0%	3.7%	0.0%	0.0%	0.0%	14.5%	0.0%	7.7%
% Change from 2017-19 Current Service Level	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	12.0%	12.0%

*Excludes Capital Construction Expenditures

Legislatively Approved 2017 - 2019 Key Performance Measures

Published: 6/5/2017 10:20:33 AM

Agency: Parole and Post-Prison Supervision, Board of

Mission Statement:

To work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2018	Target 2019
1. PAROLE RECIDIVISM - Percentage of Matrix Inmates (offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)		Approved	6.90%	8.50%	8.50%
2. ORDER OF SUPERVISION - Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.		Approved	91.40%	99%	99%
4. ARREST WARRANT - Percentage of warrants received by the Board in which the warrant is issued within 5 days.		Approved	93.30%	94.20%	94.20%
5. REVOCATION - Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.		Approved	5.83%	10%	10%
6. DISCHARGE OF SUPERVISION - Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.		Approved	96.40%	91.50%	91.50%
7. ADMINISTRATIVE REVIEW - Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.		Approved	0.80%	70%	70%
8. CUSTOMER SERVICE - Percent of customers rating satisfaction with the Agency's customer service as good or excellent: overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Availability of Information	Approved	93.88%	100%	100%
	Accuracy		99.49%	100%	100%
	Helpfulness		95.91%	100%	100%
	Overall		93.90%	100%	100%
	Expertise		98.98%	100%	100%
	Timeliness		94.39%	100%	100%
3. VICTIM NOTIFICATION - Percentage of notifications sent to active registered victims no later than 30 days before any hearing conducted by the Board.		Proposed New	No Data	98%	98%
3. VICTIM NOTIFICATION - Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.		Proposed Delete	89%	91%	TBD

LFO Recommendation:

Approve the Key Performance Measures (KPM) and KPM targets shown above. The agency proposed modifying the KPM concerning Victim Notification to change it from measuring the percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release to the new measurement shown above. LFO notes that the agency has had some difficulty with tracking information due to information technology issues but is addressing the issue moving forward.

SubCommittee Action:

The Subcommittee approved the LFO recommendation

Enrolled
House Bill 5029

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Board of Parole and Post-Prison Supervision; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the State Board of Parole and Post-Prison Supervision, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$9,209,630.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$11,254 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Parole and Post-Prison Supervision.

SECTION 3. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by House June 15, 2017

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate June 22, 2017

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

.....
Dennis Richardson, Secretary of State

HB 5006 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Devlin

Joint Committee On Ways and Means

Action Date: 07/03/17

Action: Do pass the A-Eng bill.

Senate Vote

Yeas: 11 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Winters

Nays: 1 - Thomsen

House Vote

Yeas: 7 - Gomberg, Holvey, Huffman, Nathanson, Rayfield, Smith Warner, Williamson

Nays: 1 - McLane

Exc: 3 - Smith G, Stark, Whisnant

Prepared By: Laurie Byerly and Gregory Jolivette, Legislative Fiscal Office

Reviewed By: Paul Siebert, Legislative Fiscal Office

Emergency Board

2017-19

Various Agencies

2015-17

Budget Summary*

	<u>2015-17 Legislatively Approved Budget</u>	<u>2017-19 Committee Recommendation</u>	<u>Committee Change</u>
<u>Oregon Board of Parole</u>			
General Fund	-	\$ (340,944)	\$ (340,944)
<u>Oregon State Police</u>			
General Fund	-	\$ (2,667,382)	\$ (2,667,382)
Lottery Funds	-	\$ (240,268)	\$ (240,268)
Other Funds	-	\$ (26,542)	\$ (26,542)
Federal Funds	-	\$ (142,526)	\$ (142,526)
<u>Department of Public Safety Standards and Training</u>			
Other Funds	-	\$ (1,183,157)	\$ (1,183,157)
Federal Funds	-	\$ 464,466	\$ 464,466
<u>Oregon Youth Authority</u>			
General Fund	-	\$ (4,902,061)	\$ (4,902,061)
General Fund Debt Service	-	\$ 1,925,787	\$ 1,925,787
Other Funds	-	\$ 567,980	\$ 567,980
Federal Funds	-	\$ (218,984)	\$ (218,984)
<u>TRANSPORTATION PROGRAM AREA</u>			
<u>Department of Aviation</u>			
Other Funds	-	\$ (39,973)	\$ (39,973)
Federal Funds	-	\$ (1,538)	\$ (1,538)
<u>Department of Transportation</u>			
General Fund	-	\$ (389,942)	\$ (389,942)
General Fund Debt Service	-	\$ (1,037,553)	\$ (1,037,553)
Lottery Funds Debt Service	-	\$ (6,039,258)	\$ (6,039,258)
Other Funds	-	\$ (1,415,838)	\$ (1,415,838)
Other Funds Debt Service	-	\$ 10	\$ 10
Federal Funds	-	\$ (227,030)	\$ (227,030)

Enrolled House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$50,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$100,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2017.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2018, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$10,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2018, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- (1) Bradshaw Drop
Irrigation Canal project..... \$ 1,895,000
- (2) Medford Holly Theatre
restoration \$ 1,000,000
- (3) Harry and David
Baseball Park..... \$ 750,000
- (4) Vietnam Wall Replica
project in Medford \$ 250,000
- (5) Cities of Turner, Aumsville
and Salem flood mitigation..... \$ 40,000

Commission:		
Operating Expenses		
General Fund	Ch. 474 1	+24,081

(9) PUBLIC SAFETY.

	2017 Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund		
General Fund	HB 5029 1	-\$340,944
Department of State Police:		
Patrol Services, Criminal Investigations and Gaming Enforcement		
General Fund	HB 5031 1(1)	-5,231,297
Other funds	HB 5031 2(1)	-1,056,019
Federal funds	HB 5031 3(1)	-23,202
Fish and Wildlife Enforcement		
General Fund	HB 5031 1(2)	-311,475
Other funds	HB 5031 2(2)	-541,852
Lottery funds	HB 5031 4	-240,268
Federal funds	HB 5031 3(2)	-46,804
Forensic Services and State Medical Examiner		
General Fund	HB 5031 1(3)	-1,476,056
Other funds	HB 5031 2(3)	-15,792
Federal funds	HB 5031 3(3)	-31,043
Administrative Services, Agency Support, Criminal Justice Information Services and Office of State Fire Marshal		
General Fund	HB 5031 1(4)	-1,878,554
Other funds	HB 5031 2(4)	-934,590
Federal funds	HB 5031 3(4)	-41,477
Department of Corrections:		
Operations and Health Services		
General Fund	HB 5004 1(1)	-15,399,207
Other funds	HB 5004 2(1)	-157,078
Central Administration and Administrative Services		
General Fund	HB 5004 1(2)	-6,140,616

Federal funds	SB 5540 5(3)	-4,693
Rail		
Other funds	SB 5540 4(13)	-22,366
Federal funds	SB 5540 5(4)	-101,026
Transportation Safety		
Other funds	SB 5540 4(14)	-126,057
Federal funds	SB 5540 5(5)	-112,373
Central Services		
Other funds	SB 5540 4(15)	-15,432,922
Federal funds	SB 5540 5(6)	-1,316

SECTION 146. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by House July 5, 2017

.....
 Timothy G. Sekerak, Chief Clerk of House

.....
 Tina Kotek, Speaker of House

Passed by Senate July 6, 2017

.....
 Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

.....
 Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

.....
 Dennis Richardson, Secretary of State

Board of Parole and Post-Prison Supervision

	2013-15 Actual	2015-17 Legislatively Approved*	2017-19 Current Service Level	2017-19 Governor's Budget
General Fund	4,451,421	8,044,741	8,691,974	9,119,820
Lottery Funds				
Other Funds	835	10,852	11,254	11,225
Other Funds (NL)				
Federal Funds				
Federal Funds (NL)				
Total Funds	\$4,452,256	\$8,055,593	\$8,703,228	\$9,131,045
Positions	16	28	25	28
FTE	15.66	26.00	25.00	28.00

*Includes Emergency Board and administrative actions through Dec. 2016.

Program Description

The Board of Parole and Post-Prison Supervision (Board) works within the criminal justice system to achieve the following: protect the public; reduce the risk of repeat criminal behavior (through decisions concerning incarceration and evidence-based community supervision and intervention); and ensure legal integrity. Its partnerships with the Department of Corrections (DOC) and local supervisory authorities, as well as victim involvement and support, and stakeholder involvement, inform its release and post-prison supervision decisions. The majority of the Board's costs are paid by the General Fund.

CSL Summary and Issues

The current service level for this agency is an 8.0% General Fund and Total Funds increase over the 2015-17 Legislatively Approved Budget. There are no current service level issues.

Policy Issues

HB 2549 (2013) directed the Board to rank all current sex offenders according to risk of reoffending, using a nationally accepted methodology (Static 99R). The Board is in the process of ranking sex offenders that were required to register prior to January 1, 2014, as well as sex offenders that were released since that time or are scheduled for release by the Department of Corrections (DOC). There are approximately 27,000 offenders that will require this assessment. The Static 99R assessment is not an accepted methodology for identifying risk in female and juvenile offenders. These offenders will require a personal interview by a specially trained evaluator to assess the risk of reoffending. The bill directed the Board to finish these reviews no later than December 1, 2016.

HB 2320 (2015) further increased the workload of the Board by shifting all sex offenders' assessments and appeals related to the Static 99R from DOC to the Board, but did extend the deadline for completion of Static 99R tests to December 1, 2018. The Legislature approved \$3.2 million and 12 positions (10.00 FTE) to carry out the provisions of the bill.

Despite the addition of staff, the 2018 deadline is not achievable. Under current production levels (11.7 assessments per specialist per month), it would take approximately 30 years to complete the current assessments. The Board has identified approximately 7,000 high risk registrants and notes that if they were to concentrate and conduct assessments on high risk offenders only, it would take roughly 7 years to complete the Static 99R assessments. The Legislature has options to consider, including:

- The Board could remain at current staffing levels and continue to not meet the statutory deadline.
- The Legislature could extend or delete the deadline for completion of the assessments or limit the assessments to high risk offenders only.
- The Legislature could appropriate additional General Fund and provide additional position authority to accelerate the volume of assessments completed and reestablish a deadline that better matches up with available resources.
- The Legislature could direct the Board to investigate whether more assessments could be completed within available resources through outsourcing the task to a third party.

Other Significant Issues and Current Discussions

There are no other significant issues.

SB 767 A -A3 STAFF MEASURE SUMMARY

House Committee On Judiciary

Prepared By: Josh Nasbe, Counsel

Meeting Dates: 5/22

WHAT THE MEASURE DOES:

Extends by four years period of time within which State Board of Parole and Post-Prison Supervision must classify, and Department of State Police must enter into Law Enforcement Data System, sex offenders who were reporting before implementation of classification system on January 1, 2014. Makes certain provisions currently applicable to sex offenders who were reporting before January 1, 2014, applicable to offenders required to report after that date, including ability of level two and level three sex offenders to petition for reclassification to lower level. Extends, from 60 to 90 days, period of time within which supervisory authority, boards or Oregon Health Authority must classify sex offenders following release from custody. Authorizes boards to reclassify registrants based on factual mistake. Eliminates delay on ability of boards to classify as level three, sex offenders who fail or refuse to participate in assessment. Authorizes boards to classify offenders who subsequently participate in assessment. Prohibits sex offender classified at level one from challenging classification.

ISSUES DISCUSSED:

EFFECT OF AMENDMENT:

-A3 Requires Psychiatric Security Review Board, rather than Oregon Health Authority, to classify and reclassify sex offenders found guilty except for insanity of a tier two sex offense.

BACKGROUND:

In 2013, the Legislative Assembly adopted a risk assessment-based sex offender classification system. Sex offenders are placed into three levels, based on risk and the level of public notification required. Because the 2013 legislation applied this system retroactively, criminal justice agencies are obligated to classify all sex offenders who were required to report before the implementation of the system, as well as those required to report in the future.

Senate Bill 767-A extends the period of time, from December 1, 2018 to December 1, 2022, within which the State Board of Parole and Post-Prison Supervision is required to classify offenders who were required to report before the implementation of the system. The bill increases the period of time, from 60 to 90 days, after which sex offenders released from custody must be classified. The bill provides level two and three offenders who are required to report after the implementation of the system with the ability to petition for a reclassification on the same terms as offenders who were required to report before the implementation of the system. The bill authorizes the reclassification of offenders, if a factual mistake caused an erroneous assessment or classification and provides the classifying agencies with the immediate authority to classify an offender who fails or refuses to participate in the assessment, as a level three sex offender, while also providing the authority to conduct an assessment if offender is subsequently willing to participate.

Enrolled Senate Bill 767

Sponsored by COMMITTEE ON JUDICIARY

CHAPTER

AN ACT

Relating to sex offenders; amending ORS 163A.105, 163A.110 and 163A.210 and sections 7, 34 and 37, chapter 708, Oregon Laws 2013.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 7, chapter 708, Oregon Laws 2013, as amended by section 27, chapter 820, Oregon Laws 2015, is amended to read:

Sec. 7. (1) As used in this section and [sections 19 to 21 of this 2015 Act] **ORS 163A.200 to 163A.210:**

(a) “Event triggering the obligation to make an initial report” has the meaning given that term in ORS [181.802] **163A.110.**

(b) “Existing registrant” means a person for whom the event triggering the obligation to make an initial report under ORS [181.806 (3)(a)(A), 181.807 (4)(a)(A) or 181.808 (1)(a)(A), (2)(a)(A) or (3)(a)(A)] **163A.010 (3)(a)(A), 163A.015 (4)(a)(A) or 163A.020 (1)(a)(A), (2)(a)(A) or (3)(a)(A)** occurs before January 1, 2014.

(2)(a) No later than December 1, [2018] **2022**, the State Board of Parole and Post-Prison Supervision shall classify existing registrants in one of the levels described in ORS [181.800] **163A.100.** No later than February 1, [2019] **2023**, the Department of State Police shall enter the results of the classifications described in this section into the Law Enforcement Data System.

(b) The board shall classify an existing registrant as a level three sex offender under ORS [181.800] **163A.100 (3)**, if:

(A) The person was previously designated a predatory sex offender and the designation was made after the person was afforded notice and an opportunity to be heard as to all factual questions at a meaningful time and in a meaningful manner; or

(B) The person is a sexually violent dangerous offender under ORS 137.765.

(c) The Psychiatric Security Review Board may complete the risk assessment of an existing registrant who is under the jurisdiction of the Psychiatric Security Review Board or the Oregon Health Authority, regardless of whether the person has been found guilty except for insanity of a sex crime or was previously convicted of a sex crime, if the State Board of Parole and Post-Prison Supervision and the Psychiatric Security Review Board mutually agree that the Psychiatric Security Review Board has adequate resources to perform the assessment and that the performance of the assessment by the Psychiatric Security Review Board would assist in classifying the existing registrant in a more timely manner.

(3) As soon as practicable following the classification of an existing registrant under this section, the classifying board shall notify the person of the classification by mail.

(4)(a) An existing registrant who seeks review of a classification made under this section **as a level two or level three sex offender as described in ORS 163A.100** may petition the classifying board for review. The petition may be filed no later than 60 days after the board provides the notice described in subsection (3) of this section.

(b) Upon receipt of a petition described in this subsection, the classifying board shall afford the person an opportunity to be heard as to all factual questions related to the classification.

(c) After providing the person with notice and an opportunity to be heard in accordance with this subsection, the board shall classify the person in accordance with the classifications described in ORS [181.800] **163A.100**, based on all of the information available to the classifying board.

(5) The boards shall adopt rules to carry out the provisions of this section.

(6) An existing registrant may not petition for reclassification or relief from the obligation to report as a sex offender as provided in ORS [181.821] **163A.125** until either all existing registrants have been classified in one of the levels described in ORS [181.800] **163A.100** or December 1, 2018, whichever occurs first.

(7) Notwithstanding ORS [181.837] **163A.225** or any other provision of law, the Department of State Police may until December 1, 2018, continue to use the Internet to make information available to the public concerning any adult sex offender designated as predatory as authorized by the law in effect on December 31, 2013.

(8)(a) If the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board does not classify an existing registrant under ORS [181.800] **163A.100** because the person has failed or refused to participate in a sex offender risk assessment as directed by the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board, *[the person is, by operation of law, classified]* **the appropriate board shall classify the person** as a level three sex offender under ORS [181.800] **163A.100** (3) *[as of January 1, 2019]*.

(b) If an existing registrant classified as a level three sex offender under this subsection notifies the State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board of the willingness to participate in a sex offender risk assessment, the appropriate board shall perform the assessment and classify the existing registrant in one of the levels described in ORS 163A.100.

(9) The State Board of Parole and Post-Prison Supervision or the Psychiatric Security Review Board may reassess or reclassify an existing registrant placed in one of the levels described in ORS 163A.100 under this section if the classifying board determines that a factual mistake caused an erroneous assessment or classification.

SECTION 2. ORS 163A.105 is amended to read:

163A.105. (1) When a person convicted of a crime described in ORS 163.355 to 163.427 is sentenced to a term of imprisonment in a Department of Corrections institution for that crime, the State Board of Parole and Post-Prison Supervision shall assess the person utilizing the risk assessment methodology described in ORS 163A.100. The board shall apply the results of the assessment to place the person in one of the levels described in ORS 163A.100 before the person is released from custody.

(2) When a person convicted of a sex crime is sentenced to a term of incarceration in a jail, or is discharged, released or placed on probation by the court, the supervisory authority as defined in ORS 144.087 shall assess the person utilizing the risk assessment methodology described in ORS 163A.100 and apply the results of the assessment to place the person in one of the levels described in ORS 163A.100 no later than [60] **90** days after the person is released from jail or discharged, released or placed on probation by the court.

(3)(a) When a person is found guilty except for insanity of a sex crime, the Psychiatric Security Review Board *[or the Oregon Health Authority]* shall assess the person utilizing the risk assessment methodology described in ORS 163A.100 and apply the results of the assessment to place the person in one of the levels described in ORS 163A.100 no later than [60] **90** days after the person is:

(A) Placed on conditional release by the Psychiatric Security Review Board or the Oregon Health Authority;

(B) Discharged from the jurisdiction of the Psychiatric Security Review Board or the Oregon Health Authority;

(C) Placed on conditional release by the court pursuant to ORS 161.327; or

(D) Discharged by the court pursuant to ORS 161.329.

(b) If the State Board of Parole and Post-Prison Supervision previously completed a risk assessment and assigned a classification level described in ORS 163A.100 for a person described in paragraph (a) of this subsection, the Psychiatric Security Review Board [*or the Oregon Health Authority*] need not complete a reassessment for an initial classification.

(c) The court shall notify the Psychiatric Security Review Board when the court conditionally releases or discharges a person described in paragraph (a) of this subsection.

(d) The Psychiatric Security Review Board or the Oregon Health Authority shall notify the State Board of Parole and Post-Prison Supervision no later than seven days after the Psychiatric Security Review Board or the authority conditionally releases or discharges a person who has a prior sex crime conviction that obligates the person to report as a sex offender, unless the person has also been found guilty except for insanity of a sex crime that obligates the person to report as a sex offender.

(4)(a) Within [60] **90** days after [*the event triggering the obligation to make an initial report*] **receiving notice of a person's obligation to report in this state from the Department of State Police**, the State Board of Parole and Post-Prison Supervision shall assess [*a*] **the** person utilizing the risk assessment methodology described in ORS 163A.100 and apply the results of the assessment to place the person in one of the levels described in ORS 163A.100 if the person[:]

[*a*] has been convicted in another United States court of a crime:

(A) That would constitute a sex crime if committed in this state; or

(B) For which the person would have to register as a sex offender in that court's jurisdiction, or as required under federal law, regardless of whether the crime would constitute a sex crime in this state[: *or*].

(b) **If a person** has been convicted of a sex crime and was sentenced to a term of imprisonment in a Department of Corrections institution for that sex crime, but was not subjected to a risk assessment utilizing the risk assessment methodology described in ORS 163A.100 before release under subsection (1) of this section, **within 90 days after the person's release the State Board of Parole and Post-Prison Supervision shall assess the person utilizing the risk assessment methodology described in ORS 163A.100 and apply the results of the assessment to place the person in one of the levels described in ORS 163A.100.**

(5) When the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board[, *the Oregon Health Authority*] or a supervisory authority applies the results of a risk assessment to place a person in one of the levels described in ORS 163A.100, the agency shall notify the Department of State Police of the results of the risk assessment within three business days after the agency's classification. Upon receipt, the Department of State Police shall enter the results of the risk assessment into the Law Enforcement Data System.

(6) The State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or a supervisory authority may reassess or reclassify a person placed in one of the levels described in ORS 163A.100 under this section if the classifying board or authority determines that a factual mistake caused an erroneous assessment or classification.

(7)(a) A person classified under this section as a level two or level three sex offender as described in ORS 163A.100 may petition the classifying board or authority for review. The petition may be filed no later than 60 days after the person receives notice of the classification.

(b) Upon receipt of a petition described in this subsection, the classifying board or authority shall afford the person an opportunity to be heard as to all factual questions related to the classification.

(c) After providing the person with notice and an opportunity to be heard in accordance with this subsection, the board or authority shall classify the person in accordance with the

classifications described in ORS 163A.100, based on all of the information available to the classifying board or authority.

(8)(a) If the State Board of Parole and Post-Prison Supervision, the Psychiatric Security Review Board or a supervisory authority does not classify a person under ORS 163A.100 because the person has failed or refused to participate in a sex offender risk assessment as directed by the board or authority, the classifying board or authority shall classify the person as a level three sex offender under ORS 163A.100 (3).

(b) If person classified as a level three sex offender under this subsection notifies the classifying board or authority of the willingness to participate in a sex offender risk assessment, the classifying board or authority shall perform the assessment and classify the person in one of the levels described in ORS 163A.100.

(9) The State Board of Parole and Post-Prison Supervision and the Psychiatric Security Review Board may adopt rules to carry out the provisions of this section.

SECTION 3. Section 34, chapter 708, Oregon Laws 2013, as amended by section 28, chapter 820, Oregon Laws 2015, is amended to read:

Sec. 34. (1) ORS 181.587 and 181.588 are repealed on January 1, 2014.

(2) ORS [181.820] **163A.120** is repealed on January 1, [2019] **2023**.

SECTION 4. Section 37, chapter 708, Oregon Laws 2013, as amended by section 29, chapter 820, Oregon Laws 2015, is amended to read:

Sec. 37. The amendments to section 35, chapter 708, Oregon Laws 2013, by section 36, chapter 708, Oregon Laws 2013, become operative on January 1, [2019] **2023**.

SECTION 5. ORS 163A.110 is amended to read:

163A.110. (1) ORS 163A.105 applies to persons for whom the event triggering the obligation to make an initial report under ORS 163A.010 (3)(a)(A), 163A.015 (4)(a)(A) or 163A.020 (1)(a)(A), (2)(a)(A) or (3)(a)(A) occurs on or after January 1, 2014.

(2) As used in this section [and ORS 163A.105], “event triggering the obligation to make an initial report” means:

(a) If the initial report is described in ORS 163A.010 (3)(a)(A):

(A) Discharge, parole or release on any form of supervised or conditional release from a jail, prison or other correctional facility in this state;

(B) Parole to this state under ORS 144.610 after being convicted in another United States court of a crime that would constitute a sex crime if committed in this state; or

(C) Discharge by the court under ORS 161.329.

(b) If the initial report is described in ORS 163A.015 (4)(a)(A), discharge, release or placement on probation:

(A) By the court; or

(B) To or in this state under ORS 144.610 after being convicted in another United States court of a crime that would constitute a sex crime if committed in this state.

(c) If the initial report is described in ORS 163A.020 (1)(a)(A), moving into this state.

(d) If the initial report is described in ORS 163A.020 (2)(a)(A), the first day of school attendance or the 14th day of employment in this state.

(e) If the initial report is described in ORS 163A.020 (3)(a)(A):

(A) Discharge, release on parole or release on any form of supervised or conditional release, from a jail, prison or other correctional facility or detention facility; or

(B) Discharge, release or placement on probation, by another United States court.

SECTION 6. ORS 163A.210 is amended to read:

163A.210. Notwithstanding ORS 419A.257 or any other provision of law, the Oregon Youth Authority and the juvenile department may disclose and provide copies of reports and other materials relating to a child, ward, youth or youth offender’s history and prognosis to the Psychiatric Security Review Board[, the Oregon Health Authority] or the State Board of Parole and Post-Prison Supervision in order **for the boards** to determine whether to reclassify the person as a level one or a level two sex offender or relieve the person from the obligation to report as a sex offender, as de-

scribed in ORS 163A.125, or whether to classify a person who is an existing registrant into one of the three levels described in ORS 163A.100, as required by section 7, chapter 708, Oregon Laws 2013.

Passed by Senate May 2, 2017

Received by Governor:

Repassed by Senate June 15, 2017

.....M,....., 2017

Approved:

.....
Lori L. Brocker, Secretary of Senate

.....M,....., 2017

.....
Peter Courtney, President of Senate

.....
Kate Brown, Governor

Passed by House June 13, 2017

Filed in Office of Secretary of State:

.....M,....., 2017

.....
Tina Kotek, Speaker of House

.....
Dennis Richardson, Secretary of State

SB 714 A STAFF MEASURE SUMMARY

Carrier: Rep. Williamson

House Committee On Rules

Action Date: 07/03/17

Action: Do Pass the A-Eng bill.

Vote: 6-0-3-0

Yeas: 6 - Barreto, Holvey, Nosse, Rayfield, Smith Warner, Williamson

Exc: 3 - Hack, Kennemer, McLane

Fiscal: Has minimal fiscal impact

Revenue: No revenue impact

Prepared By: Erin Seiler, LPRO Analyst

WHAT THE MEASURE DOES:

Authorizes court and State Board of Parole and Post-Prison Supervision to impose reasonable residency restrictions, as condition of supervision, on persons convicted of stalking or violating stalking protective order. Prohibits court and Board from requiring offender to move if victim moves to location that would otherwise cause offender to be in violation of conditions.

ISSUES DISCUSSED:

- Provisions of measure

EFFECT OF AMENDMENT:

No amendment.

BACKGROUND:

ORS 137.540 and 144.102 authorize the court, and the State Board of Parole and Post-Prison Supervision, respectively, to impose special conditions of supervision based on the circumstances of the offense and the offender. These statutes expressly authorize the court and the Board to impose specific residency requirements on persons convicted of a sex crime or certain assaults. Senate Bill 714-A grants similar authority to these entities to impose reasonable residency requirements on persons convicted of stalking or violating a stalking protective order.

Enrolled
Senate Bill 714

Sponsored by COMMITTEE ON JUDICIARY

CHAPTER

AN ACT

Relating to crime; creating new provisions; and amending ORS 137.540 and 144.102.

Be It Enacted by the People of the State of Oregon:

SECTION 1. ORS 137.540 is amended to read:

137.540. (1) The court may sentence the defendant to probation subject to the following general conditions unless specifically deleted by the court. The probationer shall:

- (a) Pay supervision fees, fines, restitution or other fees ordered by the court.
- (b) Not use or possess controlled substances except pursuant to a medical prescription.
- (c) Submit to testing for controlled substance or alcohol use if the probationer has a history of substance abuse or if there is a reasonable suspicion that the probationer has illegally used controlled substances.
- (d) Participate in a substance abuse evaluation as directed by the supervising officer and follow the recommendations of the evaluator if there are reasonable grounds to believe there is a history of substance abuse.
- (e) Remain in the State of Oregon until written permission to leave is granted by the Department of Corrections or a county community corrections agency.
- (f) If physically able, find and maintain gainful full-time employment, approved schooling, or a full-time combination of both. Any waiver of this requirement must be based on a finding by the court stating the reasons for the waiver.
- (g) Change neither employment nor residence without prior permission from the Department of Corrections or a county community corrections agency.
- (h) Permit the parole and probation officer to visit the probationer or the probationer's work site or residence and to conduct a walk-through of the common areas and of the rooms in the residence occupied by or under the control of the probationer.
- (i) Consent to the search of person, vehicle or premises upon the request of a representative of the supervising officer if the supervising officer has reasonable grounds to believe that evidence of a violation will be found, and submit to fingerprinting or photographing, or both, when requested by the Department of Corrections or a county community corrections agency for supervision purposes.
- (j) Obey all laws, municipal, county, state and federal.
- (k) Promptly and truthfully answer all reasonable inquiries by the Department of Corrections or a county community corrections agency.
- (L) Not possess weapons, firearms or dangerous animals.
- (m) Report as required and abide by the direction of the supervising officer.

(n) If recommended by the supervising officer, successfully complete a sex offender treatment program approved by the supervising officer and submit to polygraph examinations at the direction of the supervising officer if the probationer:

(A) Is under supervision for a sex offense under ORS 163.305 to 163.467;

(B) Was previously convicted of a sex offense under ORS 163.305 to 163.467; or

(C) Was previously convicted in another jurisdiction of an offense that would constitute a sex offense under ORS 163.305 to 163.467 if committed in this state.

(o) Participate in a mental health evaluation as directed by the supervising officer and follow the recommendation of the evaluator.

(p) If required to report as a sex offender under ORS 163A.015, report with the Department of State Police, a city police department, a county sheriff's office or the supervising agency:

(A) When supervision begins;

(B) Within 10 days of a change in residence;

(C) Once each year within 10 days of the probationer's date of birth;

(D) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and

(E) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(q) Submit to a risk and needs assessment as directed by the supervising officer.

(2) In addition to the general conditions, the court may impose any special conditions of probation that are reasonably related to the crime of conviction or the needs of the probationer for the protection of the public or reformation of the probationer, or both, including, but not limited to, that the probationer shall:

(a) For crimes committed prior to November 1, 1989, and misdemeanors committed on or after November 1, 1989, be confined to the county jail or be restricted to the probationer's own residence or to the premises thereof, or be subject to any combination of such confinement and restriction, such confinement or restriction or combination thereof to be for a period not to exceed one year or one-half of the maximum period of confinement that could be imposed for the offense for which the defendant is convicted, whichever is the lesser.

(b) For felonies committed on or after November 1, 1989:

(A) Be confined in the county jail, or be subject to other custodial sanctions under community supervision, or both, as provided by rules of the Oregon Criminal Justice Commission; and

(B) Comply with any special conditions of probation that are imposed by the supervising officer in accordance with subsection [(8)] (9) of this section.

(c) For crimes committed on or after December 5, 1996, sell any assets of the probationer as specifically ordered by the court in order to pay restitution.

(3)(a) If a person is released on probation following conviction of stalking under ORS 163.732 (2)(b) or violating a court's stalking protective order under ORS 163.750 (2)(b), the court may include as a special condition of the person's probation reasonable residency restrictions.

(b) If the court imposes the special condition of probation described in this subsection and if at any time during the period of probation the victim moves to a location that causes the probationer to be in violation of the special condition of probation, the court may not require the probationer to change the probationer's residence in order to comply with the special condition of probation.

[(3)] (4) When a person who is a sex offender is released on probation, the court shall impose as a special condition of probation that the person not reside in any dwelling in which another sex offender who is on probation, parole or post-prison supervision resides, without the approval of the person's supervising parole and probation officer, or in which more than one other sex offender who is on probation, parole or post-prison supervision resides, without the approval of the director of the probation agency that is supervising the person or of the county manager of the Department of Corrections, or a designee of the director or manager. As soon as practicable, the supervising parole

and probation officer of a person subject to the requirements of this subsection shall review the person's living arrangement with the person's sex offender treatment provider to ensure that the arrangement supports the goals of offender rehabilitation and community safety. As used in this subsection:

(a) "Dwelling" has the meaning given that term in ORS 469B.100.

(b) "Dwelling" does not include a residential treatment facility or a halfway house.

(c) "Halfway house" means a publicly or privately operated profit or nonprofit residential facility that provides rehabilitative care and treatment for sex offenders.

(d) "Sex offender" has the meaning given that term in ORS 163A.005.

[4(a)] **(5)(a)** If the person is released on probation following conviction of a sex crime, as defined in ORS 163A.005, or an assault, as defined in ORS 163.175 or 163.185, and the victim was under 18 years of age, the court, if requested by the victim, shall include as a special condition of the person's probation that the person not reside within three miles of the victim unless:

(A) The victim resides in a county having a population of less than 130,000 and the person is required to reside in that county;

(B) The person demonstrates to the court by a preponderance of the evidence that no mental intimidation or pressure was brought to bear during the commission of the crime;

(C) The person demonstrates to the court by a preponderance of the evidence that imposition of the condition will deprive the person of a residence that would be materially significant in aiding in the rehabilitation of the person or in the success of the probation; or

(D) The person resides in a halfway house. As used in this subparagraph, "halfway house" means a publicly or privately operated profit or nonprofit residential facility that provides rehabilitative care and treatment for sex offenders.

(b) A victim may request imposition of the special condition of probation described in this subsection at the time of sentencing in person or through the prosecuting attorney.

(c) If the court imposes the special condition of probation described in this subsection and if at any time during the period of probation the victim moves to within three miles of the probationer's residence, the court may not require the probationer to change the probationer's residence in order to comply with the special condition of probation.

[5] **(6)** When a person who is a sex offender, as defined in ORS 163A.005, is released on probation, the Department of Corrections or the county community corrections agency, whichever is appropriate, shall notify the city police department, if the person is going to reside within a city, and the county sheriff's office of the county in which the person is going to reside of the person's release and the conditions of the person's release.

[6] **(7)** Failure to abide by all general and special conditions of probation may result in arrest, modification of conditions, revocation of probation or imposition of structured, intermediate sanctions in accordance with rules adopted under ORS 137.595.

[7] **(8)** The court may order that probation be supervised by the court. If the court orders that probation be supervised by the court, the defendant shall pay a fee of \$100 to the court. Fees imposed under this subsection in the circuit court shall be deposited by the clerk of the court in the General Fund. Fees imposed in a justice court under this subsection shall be paid to the county treasurer. Fees imposed in a municipal court under this subsection shall be paid to the city treasurer.

[8(a)] **(9)(a)** The court may at any time modify the conditions of probation.

(b) When the court orders a defendant placed under the supervision of the Department of Corrections or a community corrections agency, the supervising officer may file with the court a proposed modification to the special conditions of probation. The supervising officer shall provide a copy of the proposed modification to the district attorney and the probationer. If the district attorney:

(A) Files an objection to the proposed modification less than five judicial days after the proposed modification was filed, the court shall schedule a hearing no later than 10 judicial days after the

proposed modification was filed, unless the court finds good cause to schedule a hearing at a later time.

(B) Does not file an objection to the proposed modification less than five judicial days after the proposed modification was filed, the proposed modification becomes effective five judicial days after the proposed modification was filed.

~~[(9)]~~ **(10)** A court may not order revocation of probation as a result of the probationer's failure to pay restitution unless the court determines from the totality of the circumstances that the purposes of the probation are not being served.

~~[(10)]~~ **(11)** It is not a cause for revocation of probation that the probationer failed to apply for or accept employment at any workplace where there is a labor dispute in progress. As used in this subsection, "labor dispute" has the meaning for that term provided in ORS 662.010.

~~[(11)(a)]~~ **(12)(a)** If the court determines that a defendant has violated the terms of probation, the court shall collect a \$25 fee from the defendant and may impose a fee for the costs of extraditing the defendant to this state for the probation violation proceeding if the defendant left the state in violation of the conditions of the defendant's probation. The fees imposed under this subsection become part of the judgment and may be collected in the same manner as a fine.

(b) Probation violation fees collected under this subsection in the circuit court shall be deposited by the clerk of the court in the General Fund. Extradition cost fees collected in the circuit court under this subsection shall be deposited by the clerk of the court in the Arrest and Return Account established by ORS 133.865. Fees collected in a justice court under this subsection shall be paid to the county treasurer. Fees collected in a municipal court under this subsection shall be paid to the city treasurer.

~~[(12)]~~ **(13)** As used in this section, "attends," "institution of higher education," "works" and "carries on a vocation" have the meanings given those terms in ORS 163A.005.

SECTION 2. ORS 144.102 is amended to read:

144.102. (1) The State Board of Parole and Post-Prison Supervision or local supervisory authority responsible for correctional services for a person shall specify in writing the conditions of post-prison supervision imposed under ORS 144.096. A copy of the conditions must be given to the person upon release from prison or jail.

(2) The board or the supervisory authority shall determine, and may at any time modify, the conditions of post-prison supervision, which may include, among other conditions, that the person shall:

(a) Comply with the conditions of post-prison supervision as specified by the board or supervisory authority.

(b) Be under the supervision of the Department of Corrections and its representatives or other supervisory authority and abide by their direction and counsel.

(c) Answer all reasonable inquiries of the board, the department or the supervisory authority.

(d) Report to the parole officer as directed by the board, the department or the supervisory authority.

(e) Not own, possess or be in control of any weapon.

(f) Respect and obey all municipal, county, state and federal laws.

(g) Understand that the board or supervisory authority may, at its discretion, punish violations of post-prison supervision.

(h) Attend a victim impact treatment session in a county that has a victim impact program. If the board or supervisory authority requires attendance under this paragraph, the board or supervisory authority may require the person, as an additional condition of post-prison supervision, to pay a reasonable fee to the victim impact program to offset the cost of the person's participation. The board or supervisory authority may not order a person to pay a fee in excess of \$5 under this paragraph.

(3) If the person is required to report as a sex offender under ORS 163A.010, the board or supervisory authority shall include as a condition of post-prison supervision that the person report

with the Department of State Police, a city police department, a county sheriff's office or the supervising agency:

- (a) When supervision begins;
- (b) Within 10 days of a change in residence;
- (c) Once each year within 10 days of the person's date of birth;
- (d) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and
- (e) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(4)(a) The board or supervisory authority may establish special conditions that the board or supervisory authority considers necessary because of the individual circumstances of the person on post-prison supervision.

(b) If the person is on post-prison supervision following conviction of a sex crime, as defined in ORS 163A.005, the board or supervisory authority shall include all of the following as special conditions of the person's post-prison supervision:

(A) Agreement to comply with a curfew set by the board, the supervisory authority or the supervising officer.

(B) A prohibition against contacting a person under 18 years of age without the prior written approval of the board, supervisory authority or supervising officer.

(C) A prohibition against being present more than one time, without the prior written approval of the board, supervisory authority or supervising officer, at a place where persons under 18 years of age regularly congregate.

(D) In addition to the prohibition under subparagraph (C) of this paragraph, a prohibition against being present, without the prior written approval of the board, supervisory authority or supervising officer, at, or on property adjacent to, a school, child care center, playground or other place intended for use primarily by persons under 18 years of age.

(E) A prohibition against working or volunteering at a school, child care center, park, playground or other place where persons under 18 years of age regularly congregate.

(F) Entry into and completion of or successful discharge from a sex offender treatment program approved by the board, supervisory authority or supervising officer. The program may include polygraph and plethysmograph testing. The person is responsible for paying for the treatment program.

(G) A prohibition against direct or indirect contact with the victim, unless approved by the victim, the person's treatment provider and the board, supervisory authority or supervising officer.

(H) Unless otherwise indicated for the treatment required under subparagraph (F) of this paragraph, a prohibition against viewing, listening to, owning or possessing sexually stimulating visual or auditory materials that are relevant to the person's deviant behavior.

(I) Agreement to consent to a search of the person or the vehicle or residence of the person upon the request of a representative of the board or supervisory authority if the representative has reasonable grounds to believe that evidence of a violation of a condition of post-prison supervision will be found.

(J) Participation in random polygraph examinations to obtain information for risk management and treatment. The person is responsible for paying the expenses of the examinations. The results of a polygraph examination under this subparagraph may not be used in evidence in a hearing to prove a violation of post-prison supervision.

(K) Maintenance of a driving log and a prohibition against driving a motor vehicle alone unless approved by the board, supervisory authority or supervising officer.

(L) A prohibition against using a post-office box unless approved by the board, supervisory authority or supervising officer.

(M) A prohibition against residing in a dwelling in which another sex offender who is on probation, parole or post-prison supervision resides unless approved by the board, supervisory authority or supervising officer, or in which more than one other sex offender who is on probation, parole or

post-prison supervision resides unless approved by the board or the director of the supervisory authority, or a designee of the board or director. As soon as practicable, the supervising officer of a person subject to the requirements of this subparagraph shall review the person's living arrangement with the person's sex offender treatment provider to ensure that the arrangement supports the goals of offender rehabilitation and community safety.

(c)(A) If the person is on post-prison supervision following conviction of a sex crime, as defined in ORS 163A.005, or an assault, as defined in ORS 163.175 or 163.185, and the victim was under 18 years of age, the board or supervisory authority, if requested by the victim, shall include as a special condition of the person's post-prison supervision that the person not reside within three miles of the victim unless:

(i) The victim resides in a county having a population of less than 130,000 and the person is required to reside in that county under subsection (7) of this section;

(ii) The person demonstrates to the board or supervisory authority by a preponderance of the evidence that no mental intimidation or pressure was brought to bear during the commission of the crime;

(iii) The person demonstrates to the board or supervisory authority by a preponderance of the evidence that imposition of the condition will deprive the person of a residence that would be materially significant in aiding in the rehabilitation of the person or in the success of the post-prison supervision; or

(iv) The person resides in a halfway house.

(B) A victim may request imposition of the special condition of post-prison supervision described in this paragraph at the time of sentencing in person or through the prosecuting attorney. A victim's request may be included in the judgment document.

(C) If the board or supervisory authority imposes the special condition of post-prison supervision described in this paragraph and if at any time during the period of post-prison supervision the victim moves to within three miles of the person's residence, the board or supervisory authority may not require the person to change the person's residence in order to comply with the special condition of post-prison supervision.

(d)(A) If a person is on post-prison supervision following conviction of stalking under ORS 163.732 (2)(b) or violating a court's stalking protective order under ORS 163.750 (2)(b), the board or supervisory authority may include as a special condition of the person's post-prison supervision reasonable residency restrictions.

(B) If the board or supervisory authority imposes the special condition of post-prison supervision described in this paragraph and if at any time during the period of post-prison supervision the victim moves to a location that causes the person to be in violation of the special condition of post-prison supervision, the board or supervisory authority may not require the person to change the person's residence in order to comply with the special condition of post-prison supervision.

(5)(a) The board or supervisory authority may require the person to pay, as a condition of post-prison supervision, compensatory fines, restitution or attorney fees:

(A) As determined, imposed or required by the sentencing court; or

(B) When previously required as a condition of any type of supervision that is later revoked.

(b) The board may require a person to pay restitution as a condition of post-prison supervision imposed for an offense other than the offense for which the restitution was ordered if the person:

(A) Was ordered to pay restitution as a result of another conviction; and

(B) Has not fully paid the restitution by the time the person has completed the period of post-prison supervision imposed for the offense for which the restitution was ordered.

(6) A person's failure to apply for or accept employment at a workplace where there is a labor dispute in progress does not constitute a violation of the conditions of post-prison supervision.

(7)(a) When a person is released from imprisonment on post-prison supervision, the board shall order as a condition of post-prison supervision that the person reside for the first six months after

release in the county that last supervised the person, if the person was on active supervision as an adult for a felony at the time of the offense that resulted in the imprisonment.

(b) If the person was not on active supervision as an adult for a felony at the time of the offense that resulted in the imprisonment, the board shall order as a condition of post-prison supervision that the person reside for the first six months after release in the county where the person resided at the time of the offense that resulted in the imprisonment.

(c) For purposes of paragraph (b) of this subsection:

(A) The board shall determine the county where the person resided at the time of the offense by examining records such as:

- (i) An Oregon driver license, regardless of its validity;
- (ii) Records maintained by the Department of Revenue;
- (iii) Records maintained by the Department of State Police;
- (iv) Records maintained by the Department of Human Services;
- (v) Records maintained by the Department of Corrections; and
- (vi) Records maintained by the Oregon Health Authority.

(B) If the person did not have an identifiable address at the time of the offense, or the address cannot be determined, the person is considered to have resided in the county where the offense occurred.

(C) If the person is serving multiple sentences, the county of residence is determined according to the date of the last arrest resulting in a conviction.

(D) In determining the person's county of residence, the board may not consider offenses committed by the person while the person was incarcerated in a Department of Corrections facility.

(d) Upon motion of the board, the supervisory authority, the person, a victim or a district attorney, the board may waive the residency condition under paragraph (b) of this subsection only after making a finding that one of the following conditions has been met:

(A) The person provides proof of employment with no set ending date in a county other than the county of residence determined under paragraph (c) of this section;

(B) The person is found to pose a significant danger to a victim of the person's crime residing in the county of residence, or a victim or victim's family residing in the county of residence is found to pose a significant danger to the person;

(C) The person has a spouse or biological or adoptive family residing in a county other than the county of residence who will be materially significant in aiding in the rehabilitation of the person and in the success of the post-prison supervision;

(D) As another condition of post-prison supervision, the person is required to participate in a treatment program that is not available in the county of residence;

(E) The person requests release to another state; or

(F) The board finds other good cause for the waiver.

(8) As used in this section:

(a) "Attends," "carries on a vocation," "institution of higher education" and "works" have the meanings given those terms in ORS 163A.005.

(b)(A) "Dwelling" has the meaning given that term in ORS 469B.100.

(B) "Dwelling" does not mean a residential treatment facility or a halfway house.

(c) "Halfway house" means a residential facility that provides rehabilitative care and treatment for sex offenders.

(d) "Labor dispute" has the meaning given that term in ORS 662.010.

SECTION 3. The amendments to ORS 137.540 and 144.102 by sections 1 and 2 of this 2017 Act apply to crimes committed on or after the effective date of this 2017 Act.

Passed by Senate April 27, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 6, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

.....
Dennis Richardson, Secretary of State

SB 360 A STAFF MEASURE SUMMARY**Carrier:** Rep. Sanchez**Joint Committee On Ways and Means****Action Date:** 06/09/17**Action:** Do Pass the A-Eng bill.**House Vote****Yeas:** 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson**Senate Vote****Yeas:** 12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters**Fiscal:** Fiscal impact issued**Revenue:** No revenue impact**Prepared By:** John Terpening, Fiscal Analyst**WHAT THE MEASURE DOES:**

Directs county governing bodies to create community service exchange program to allow persons on parole or post-prison supervision to perform community service in lieu of payment for certain delinquent fees or debts and supervision fees. Specifies procedures for community service exchange program. Defines key terms. Adds community service exchange program as alternative to payment of attorney fees.

ISSUES DISCUSSED:

- Fiscal impact of the bill
- Benefits of community service exchange programs

EFFECT OF AMENDMENT:

No amendment.

BACKGROUND:

SB 360 directs the governing body of each county to create a community service exchange program through rulemaking. The community service exchange program would allow a person who served a sentence within the Department of Corrections and is on parole or post-prison supervision to enter into a written agreement with a community-based organization to perform community service in lieu of payment of delinquent fees or debts and supervision fees. It allows a local supervisory authority to determine whether to participate in this program and whether a community-based organization qualifies for the community service exchange program. It also allows for participation in the community service exchange program as an alternative to payment of a court-appointed attorney's fees. SB 360 defines key terms, such as delinquent fees or debts. It prohibits waiver of fees for restitution, child support obligations, traffic offense fines and the minimum felony and misdemeanor conviction fine. Finally, the measure specifies the procedures for administration of this program.

Enrolled Senate Bill 360

Sponsored by Senator FREDERICK; Senator MANNING JR, Representative SMITH WARNER
(Pre-session filed.)

CHAPTER

AN ACT

Relating to prisoner reentry; creating new provisions; amending ORS 151.505; and prescribing an effective date.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) As used in this section:

(a) **“Community-based organization” means a not-for-profit organization or entity or a local or county government.**

(b) **“Community service” has the meaning given that term under ORS 137.126.**

(c) **“Delinquent fees or debts” means:**

(A) **Unpaid costs for conviction;**

(B) **Attorney fees;**

(C) **Costs related to criminal conviction that a person accumulated while incarcerated;**

or

(D) **Fees of any judgment that includes a monetary obligation that the court or judicial branch is charged with collecting as described in ORS 1.202.**

(d) **“Person” means an individual who has served a sentence in the legal and physical custody of the Department of Corrections and who is serving an active period of parole or post-prison supervision.**

(e) **“Supervisory authority” has the meaning given that term under ORS 144.087.**

(2)(a) **The county governing body of each county shall establish a community service exchange program for the county.**

(b) **The local supervisory authority may determine whether to participate in the community service exchange program.**

(c) **The local supervisory authority may determine whether a community-based organization qualifies for the community service exchange program.**

(d) **A person may not participate in the community service exchange program more than once.**

(3) **The community service exchange program may not result in a waiver of unpaid balances for:**

(a) **Restitution or compensatory fines imposed under ORS 137.101 to 137.109;**

(b) **Unpaid obligations imposed by a support order under ORS chapter 25;**

(c) **Fines for misdemeanors and felonies under ORS 137.286; or**

(d) **Fines for traffic offenses.**

(4) In order to be eligible to participate in the community service exchange program, a person must:

(a) Enter into a written agreement with a community-based organization to perform community service in exchange for a waiver of delinquent fees or debts and supervision fees; and

(b) Obtain the approval of the terms of the written agreement of the local supervisory authority.

(5) A community-based organization shall supervise and record the community service that a person performs to fulfill the requirements established by the written agreement described under this section. The community-based organization shall notify the local supervisory authority as soon as a person has entered into the community service exchange program and when the person has successfully fulfilled or failed to meet the requirements of the program.

(6) Within 30 days of the local supervisory authority's receiving notification that a person is participating in the community service exchange program:

(a) The local supervisory authority shall notify the court of the county in which the person was convicted. Notwithstanding ORS 137.143, upon notification from the local supervisory authority, the court shall suspend all collection activity of delinquent fees or debts.

(b) If a person is under the supervision of a community corrections agency, the local supervisory authority shall notify the community corrections agency. The community corrections agency or the local supervisory authority shall cause all collection of supervision fees, including but not limited to those ordered pursuant to ORS 423.570, to be ceased.

(c) If the person is under the supervision of the local supervisory authority, the local supervisory authority shall cause all collection of supervision fees, including but not limited to those ordered pursuant to ORS 423.570, to be ceased.

(7)(a) When a person has successfully fulfilled the requirements of the community service exchange program, the community-based organization shall notify the local supervisory authority and the local supervisory authority shall send a notice of completion to the court of the county in which the person was convicted.

(b) If the person is under the supervision of the local supervisory authority, upon notification of completion from the community-based organization, the local supervisory authority shall waive the supervision fees, including but not limited to those ordered pursuant to ORS 423.570.

(c) If the person is under the supervision of a community corrections agency or other local supervisory authority, upon notification of completion from the community-based organization, the local supervisory authority shall notify the community corrections agency and the community corrections agency or local supervisory authority shall waive the supervision fees, including but not limited to those ordered pursuant to ORS 423.570, and the local supervisory authority may waive all other fees to offset the costs of supervision.

(d) Upon notification of completion from the local supervisory authority, the court shall update the record of monetary obligations imposed for the convictions to reflect a waiver of delinquent fees or debts.

(8) If a person fails to meet the requirements of the community service exchange program:

(a) The community-based organization shall notify the local supervisory authority and, if applicable, the local supervisory authority shall notify the community corrections agency or other local supervisory authority. Upon notification, the local supervisory authority or the community corrections agency shall resume collection of the supervision fees, including but not limited to those ordered pursuant to ORS 423.570.

(b) Within 30 days of the local supervisory authority's receiving notification from the community-based organization, the local supervisory authority shall notify the court of the county in which the person was convicted.

(c) Upon notification from the local supervisory authority, the court shall resume collection of delinquent fees or debts.

SECTION 2. ORS 151.505 is amended to read:

151.505. (1) At the conclusion of a case or matter in which the first accusatory instrument or petition in the trial court was filed after January 1, 1998, and in which the court appointed counsel to represent a person, a trial, appellate or post-conviction court may include in its judgment a money award requiring that the person repay in full or in part the administrative costs of determining the eligibility of the person for appointed counsel, and the costs of the legal and other services that are related to the provision of appointed counsel, that have not previously been required to be paid under a limited judgment entered under ORS 151.487. An award under this section is a monetary obligation payable to the state.

(2) Costs that may be included in a money award under this section include a reasonable attorney fee for counsel appointed to represent the person and a reasonable amount for expenses authorized under ORS 135.055. A reasonable attorney fee is presumed to be a reasonable number of hours at the hourly rate authorized by the Public Defense Services Commission under ORS 151.216. For purposes of this subsection, compensation of counsel is determined by reference to a schedule of compensation established by the commission.

(3) The court may not require a person to pay costs under this section unless the person is or may be able to pay the costs. In determining the amount and method of payment of costs, the court shall take account of the financial resources of the person and the nature of the burden that payment of costs will impose.

(4)(a) A person who has been required to pay costs under this section and who is not in contumacious default in the payment of the costs may at any time petition the court for remission of the payment of costs or any unpaid portion of the costs. If it appears to the satisfaction of the court that payment of the amount due will impose manifest hardship on the person ordered to repay or on the immediate family of the person, or will interfere with the ability of the person to complete an alcohol or drug treatment program, the court may enter a supplemental judgment that remits all or part of the amount due or modifies the method of payment.

(b) In accordance with section 1 of this 2017 Act, a person may enter into a written agreement to participate in a community service exchange program as an alternative to paying costs imposed under this section.

(5) All moneys collected or paid under a money award made pursuant to this section shall be paid into the Criminal Fine Account. If the money award is part of a criminal judgment of conviction, the award is a Type 2, Level II obligation for the purpose of ORS 137.145 to 137.159.

SECTION 3. Section 1 of this 2017 Act and the amendments to ORS 151.505 by section 2 of this 2017 Act become operative January 1, 2018.

SECTION 4. Each county may take any action to establish a community service exchange program in order for the program to be operational on and after January 1, 2018.

SECTION 5. This 2017 Act takes effect on the 91st day after the date on which the 2017 regular session of the Seventy-ninth Legislative Assembly adjourns sine die.

Passed by Senate June 14, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House June 21, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

.....
Dennis Richardson, Secretary of State

HB 3438 B STAFF MEASURE SUMMARY

Carrier: Sen. Dembrow

Senate Committee On Judiciary

Action Date: 05/30/17

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Vote: 5-0-0-0

Yeas: 5 - Dembrow, Linthicum, Manning Jr, Prozanski, Thatcher

Fiscal: Has minimal fiscal impact

Revenue: No revenue impact

Prepared By: Josh Nasbe, Counsel

WHAT THE MEASURE DOES:

Requires State Board of Parole and Post-Prison Supervision, in determining whether to waive requirements applicable to inmate's residency during first six months of supervision, to consider eligibility for transitional housing and residential treatment programs. Provides that acceptance into transitional housing or residential treatment program constitutes good cause for waiving residency requirement. Directs Department of Corrections (DOC) to submit annual report quantifying effect of legislation to interim Judiciary Committees. Repeals reporting requirement in 2022. Requires DOC and local supervisory authority to include in inmate release plan any transitional housing or treatment programs to which inmate has been accepted.

ISSUES DISCUSSED:

- Available reentry services
- Recidivism

EFFECT OF AMENDMENT:

Directs Department of Corrections to submit annual report to interim Judiciary Committees until 2022.

BACKGROUND:

When a person is released from imprisonment on post-prison supervision, the default rule is that the person must reside for six months in the county in which the person resided, or in the county in which the person was under supervision, at the time the crime was committed. The State Board of Parole and Post-Prison Supervision may waive this requirement for a number of reasons, including for good cause or when a required treatment program does not exist in the person's county of residence.

House Bill 3438-B requires the Board to consider eligibility for transitional housing or residential treatment programs in determining whether to waive the residency requirement and provides that acceptance into a program constitutes good cause for the Board to waive the requirement. Until 2022, the bill requires the Department of Corrections to submit an annual report describing the number of persons considered for, and granted, a waiver. In addition, the bill requires the agency preparing the person's release plan to include in the plan a description of any transitional housing or treatment programs to which the person has been accepted.

Enrolled
House Bill 3438

Sponsored by Representatives SANCHEZ, WILLIAMSON; Representatives BYNUM, LININGER

CHAPTER

AN ACT

Relating to reentry after incarceration; creating new provisions; and amending ORS 144.096 and 144.102.

Be It Enacted by the People of the State of Oregon:

SECTION 1. ORS 144.096 is amended to read:

144.096. (1)(a) The Department of Corrections shall prepare a proposed release plan for an inmate prior to the inmate’s release from prison.

(b) The department shall submit the proposed release plan to the State Board of Parole and Post-Prison Supervision not less than 75 days prior to the inmate’s release.

(c) If the proposed release plan is not approved by the board, the board shall return the plan to the department with its recommended modifications. The department shall submit a revised plan to the board not less than 25 days prior to the inmate’s release.

(d) If the revised plan is not acceptable to the board, the board shall determine the provisions of the final plan prior to the inmate’s release.

(e) If an inmate was sentenced under section 29, chapter 649, Oregon Laws 2013, and the release plan recommends that the inmate participate in a reentry court, the board shall provide a copy of the release plan to the reentry court.

(2) The local supervisory authority that is responsible for correctional services for an inmate shall prepare a proposed release plan for the inmate prior to the inmate’s release from jail. The local supervisory authority shall approve the release plan under its rules. If the inmate was sentenced under section 29, chapter 649, Oregon Laws 2013, and the supervisory authority recommends that the inmate participate in a reentry court, the supervisory authority shall provide a copy of the release plan to the reentry court.

(3) A release plan prepared under subsection (1) or (2) of this section must include:

(a) A description of support services and program opportunities available to the inmate, **including any transitional housing or treatment programs to which the inmate has been accepted;**

(b) The recommended conditions of post-prison supervision;

(c) The level of supervision that shall be consistent with the inmate’s risk assessment classification;

(d) Any other conditions and requirements as may be necessary to promote public safety;

(e) For all inmates whose sentence to make restitution under ORS 137.106 has been suspended for the term of imprisonment, a restitution payment schedule; and

(f) Any conditions necessary to assist the reformation of the inmate.

SECTION 2. ORS 144.096, as amended by section 35, chapter 649, Oregon Laws 2013, is amended to read:

144.096. (1)(a) The Department of Corrections shall prepare a proposed release plan for an inmate prior to the inmate's release from prison.

(b) The department shall submit the proposed release plan to the State Board of Parole and Post-Prison Supervision not less than 60 days prior to the inmate's release.

(c) If the proposed release plan is not approved by the board, the board shall return the plan to the department with its recommended modifications. The department shall submit a revised plan to the board not less than 10 days prior to the inmate's release.

(d) If the revised plan is not acceptable to the board, the board shall determine the provisions of the final plan prior to the inmate's release.

(2) The local supervisory authority that is responsible for correctional services for an inmate shall prepare a proposed release plan for the inmate prior to the inmate's release from jail. The local supervisory authority shall approve the release plan under its rules.

(3) A release plan prepared under subsection (1) or (2) of this section must include:

(a) A description of support services and program opportunities available to the inmate, **including any transitional housing or treatment programs to which the inmate has been accepted;**

(b) The recommended conditions of post-prison supervision;

(c) The level of supervision that shall be consistent with the inmate's risk assessment classification;

(d) Any other conditions and requirements as may be necessary to promote public safety;

(e) For all inmates whose sentence to make restitution under ORS 137.106 has been suspended for the term of imprisonment, a restitution payment schedule; and

(f) Any conditions necessary to assist the reformation of the inmate.

SECTION 3. ORS 144.102 is amended to read:

144.102. (1) The State Board of Parole and Post-Prison Supervision or local supervisory authority responsible for correctional services for a person shall specify in writing the conditions of post-prison supervision imposed under ORS 144.096. A copy of the conditions must be given to the person upon release from prison or jail.

(2) The board or the supervisory authority shall determine, and may at any time modify, the conditions of post-prison supervision, which may include, among other conditions, that the person shall:

(a) Comply with the conditions of post-prison supervision as specified by the board or supervisory authority.

(b) Be under the supervision of the Department of Corrections and its representatives or other supervisory authority and abide by their direction and counsel.

(c) Answer all reasonable inquiries of the board, the department or the supervisory authority.

(d) Report to the parole officer as directed by the board, the department or the supervisory authority.

(e) Not own, possess or be in control of any weapon.

(f) Respect and obey all municipal, county, state and federal laws.

(g) Understand that the board or supervisory authority may, at its discretion, punish violations of post-prison supervision.

(h) Attend a victim impact treatment session in a county that has a victim impact program. If the board or supervisory authority requires attendance under this paragraph, the board or supervisory authority may require the person, as an additional condition of post-prison supervision, to pay a reasonable fee to the victim impact program to offset the cost of the person's participation. The board or supervisory authority may not order a person to pay a fee in excess of \$5 under this paragraph.

(3) If the person is required to report as a sex offender under ORS 163A.010, the board or supervisory authority shall include as a condition of post-prison supervision that the person report

with the Department of State Police, a city police department, a county sheriff's office or the supervising agency:

- (a) When supervision begins;
- (b) Within 10 days of a change in residence;
- (c) Once each year within 10 days of the person's date of birth;
- (d) Within 10 days of the first day the person works at, carries on a vocation at or attends an institution of higher education; and
- (e) Within 10 days of a change in work, vocation or attendance status at an institution of higher education.

(4)(a) The board or supervisory authority may establish special conditions that the board or supervisory authority considers necessary because of the individual circumstances of the person on post-prison supervision.

(b) If the person is on post-prison supervision following conviction of a sex crime, as defined in ORS 163A.005, the board or supervisory authority shall include all of the following as special conditions of the person's post-prison supervision:

(A) Agreement to comply with a curfew set by the board, the supervisory authority or the supervising officer.

(B) A prohibition against contacting a person under 18 years of age without the prior written approval of the board, supervisory authority or supervising officer.

(C) A prohibition against being present more than one time, without the prior written approval of the board, supervisory authority or supervising officer, at a place where persons under 18 years of age regularly congregate.

(D) In addition to the prohibition under subparagraph (C) of this paragraph, a prohibition against being present, without the prior written approval of the board, supervisory authority or supervising officer, at, or on property adjacent to, a school, child care center, playground or other place intended for use primarily by persons under 18 years of age.

(E) A prohibition against working or volunteering at a school, child care center, park, playground or other place where persons under 18 years of age regularly congregate.

(F) Entry into and completion of or successful discharge from a sex offender treatment program approved by the board, supervisory authority or supervising officer. The program may include polygraph and plethysmograph testing. The person is responsible for paying for the treatment program.

(G) A prohibition against direct or indirect contact with the victim, unless approved by the victim, the person's treatment provider and the board, supervisory authority or supervising officer.

(H) Unless otherwise indicated for the treatment required under subparagraph (F) of this paragraph, a prohibition against viewing, listening to, owning or possessing sexually stimulating visual or auditory materials that are relevant to the person's deviant behavior.

(I) Agreement to consent to a search of the person or the vehicle or residence of the person upon the request of a representative of the board or supervisory authority if the representative has reasonable grounds to believe that evidence of a violation of a condition of post-prison supervision will be found.

(J) Participation in random polygraph examinations to obtain information for risk management and treatment. The person is responsible for paying the expenses of the examinations. The results of a polygraph examination under this subparagraph may not be used in evidence in a hearing to prove a violation of post-prison supervision.

(K) Maintenance of a driving log and a prohibition against driving a motor vehicle alone unless approved by the board, supervisory authority or supervising officer.

(L) A prohibition against using a post-office box unless approved by the board, supervisory authority or supervising officer.

(M) A prohibition against residing in a dwelling in which another sex offender who is on probation, parole or post-prison supervision resides unless approved by the board, supervisory authority or supervising officer, or in which more than one other sex offender who is on probation, parole or

post-prison supervision resides unless approved by the board or the director of the supervisory authority, or a designee of the board or director. As soon as practicable, the supervising officer of a person subject to the requirements of this subparagraph shall review the person's living arrangement with the person's sex offender treatment provider to ensure that the arrangement supports the goals of offender rehabilitation and community safety.

(c)(A) If the person is on post-prison supervision following conviction of a sex crime, as defined in ORS 163A.005, or an assault, as defined in ORS 163.175 or 163.185, and the victim was under 18 years of age, the board or supervisory authority, if requested by the victim, shall include as a special condition of the person's post-prison supervision that the person not reside within three miles of the victim unless:

(i) The victim resides in a county having a population of less than 130,000 and the person is required to reside in that county under subsection (7) of this section;

(ii) The person demonstrates to the board or supervisory authority by a preponderance of the evidence that no mental intimidation or pressure was brought to bear during the commission of the crime;

(iii) The person demonstrates to the board or supervisory authority by a preponderance of the evidence that imposition of the condition will deprive the person of a residence that would be materially significant in aiding in the rehabilitation of the person or in the success of the post-prison supervision; or

(iv) The person resides in a halfway house.

(B) A victim may request imposition of the special condition of post-prison supervision described in this paragraph at the time of sentencing in person or through the prosecuting attorney. A victim's request may be included in the judgment document.

(C) If the board or supervisory authority imposes the special condition of post-prison supervision described in this paragraph and if at any time during the period of post-prison supervision the victim moves to within three miles of the person's residence, the board or supervisory authority may not require the person to change the person's residence in order to comply with the special condition of post-prison supervision.

(5)(a) The board or supervisory authority may require the person to pay, as a condition of post-prison supervision, compensatory fines, restitution or attorney fees:

(A) As determined, imposed or required by the sentencing court; or

(B) When previously required as a condition of any type of supervision that is later revoked.

(b) The board may require a person to pay restitution as a condition of post-prison supervision imposed for an offense other than the offense for which the restitution was ordered if the person:

(A) Was ordered to pay restitution as a result of another conviction; and

(B) Has not fully paid the restitution by the time the person has completed the period of post-prison supervision imposed for the offense for which the restitution was ordered.

(6) A person's failure to apply for or accept employment at a workplace where there is a labor dispute in progress does not constitute a violation of the conditions of post-prison supervision.

(7)(a) When a person is released from imprisonment on post-prison supervision, the board shall order as a condition of post-prison supervision that the person reside for the first six months after release in the county that last supervised the person, if the person was on active supervision as an adult for a felony at the time of the offense that resulted in the imprisonment.

(b) If the person was not on active supervision as an adult for a felony at the time of the offense that resulted in the imprisonment, the board shall order as a condition of post-prison supervision that the person reside for the first six months after release in the county where the person resided at the time of the offense that resulted in the imprisonment.

(c) For purposes of paragraph (b) of this subsection:

(A) The board shall determine the county where the person resided at the time of the offense by examining records such as:

(i) An Oregon driver license, regardless of its validity;

(ii) Records maintained by the Department of Revenue;

- (iii) Records maintained by the Department of State Police;
- (iv) Records maintained by the Department of Human Services;
- (v) Records maintained by the Department of Corrections; and
- (vi) Records maintained by the Oregon Health Authority.

(B) If the person did not have an identifiable address at the time of the offense, or the address cannot be determined, the person is considered to have resided in the county where the offense occurred.

(C) If the person is serving multiple sentences, the county of residence is determined according to the date of the last arrest resulting in a conviction.

(D) In determining the person's county of residence, the board may not consider offenses committed by the person while the person was incarcerated in a Department of Corrections facility.

(d) Upon motion of the board, the supervisory authority, the person, a victim or a district attorney, the board may waive the residency condition under paragraph (b) of this subsection only after making a finding that one of the following conditions has been met:

(A) The person provides proof of employment with no set ending date in a county other than the county of residence determined under paragraph (c) of this section;

(B) The person is found to pose a significant danger to a victim of the person's crime residing in the county of residence, or a victim or victim's family residing in the county of residence is found to pose a significant danger to the person;

(C) The person has a spouse or biological or adoptive family residing in a county other than the county of residence who will be materially significant in aiding in the rehabilitation of the person and in the success of the post-prison supervision;

(D) As another condition of post-prison supervision, the person is required to participate in a treatment program that is not available in the county of residence;

(E) The person requests release to another state; or

(F) The board finds other good cause for the waiver.

(e) The board shall consider eligibility for transitional housing programs and residential treatment programs when determining whether to waive the residency condition under paragraph (b) of this subsection, and the acceptance of the person into a transitional housing program or a residential treatment program constitutes good cause as described in paragraph (d)(F) of this subsection.

(8) As used in this section:

(a) "Attends," "carries on a vocation," "institution of higher education" and "works" have the meanings given those terms in ORS 163A.005.

(b)(A) "Dwelling" has the meaning given that term in ORS 469B.100.

(B) "Dwelling" does not mean a residential treatment facility or a halfway house.

(c) "Halfway house" means a residential facility that provides rehabilitative care and treatment for sex offenders.

(d) "Labor dispute" has the meaning given that term in ORS 662.010.

SECTION 4. The Department of Corrections, in consultation with the State Board of Parole and Post-Prison Supervision, shall:

(1) Determine annually:

(a) The number of persons considered for waiver under ORS 144.102 (7)(d) of the condition of post-prison supervision requiring the person to reside for the first six months after release in the person's county of residence at the time of the offense resulting in imprisonment; and

(b) The number of persons actually granted waiver under ORS 144.102 (7)(d) and the specific finding authorizing the waiver; and

(2) Submit a report containing the data described in subsection (1) of this section to the interim committees of the Legislative Assembly related to the judiciary in the manner provided in ORS 192.245 no later than January 31 of each year.

SECTION 5. Section 4 of this 2017 Act is repealed on February 1, 2022.

Passed by House May 4, 2017

Repassed by House June 13, 2017

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate June 8, 2017

.....
Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

.....
Dennis Richardson, Secretary of State

HB 2360 B STAFF MEASURE SUMMARY

Carrier: Sen. Prozanski

Senate Committee On Judiciary

Action Date: 05/30/17

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Vote: 5-0-0-0

Yeas: 5 - Dembrow, Linthicum, Manning Jr, Prozanski, Thatcher

Fiscal: Has minimal fiscal impact

Revenue: No revenue impact

Prepared By: Josh Nasbe, Counsel

WHAT THE MEASURE DOES:

Modifies crime of failure to report as sex offender. When sex offender fails to report after change of residence, eliminates obligation of state to prove that sex offender has acquired a new residence. Sunsets change on January 1, 2022. Declares emergency, effective on passage.

ISSUES DISCUSSED:

- Ability to prosecute offenders for failing to report
- Homeless sex offenders

EFFECT OF AMENDMENT:

Sunsets change on January 1, 2022.

BACKGROUND:

House Bill 2360-B returns the law to its pre-2009 status, by requiring a person who must report as a sex offender to do so within 10 days "following a change of residence." The current statutory obligation was adopted in response to a 2008 case decided by the Oregon Court of Appeals. See *State v. Hiner*, 269 Or. App. 447 (2015). The purpose of the 2009 amendment was to "ensure that the state would be able to establish venue for the crime in at least one county." *Id.* at 451. That is, in situations where a defendant moves from one county to another county, venue is appropriate in either county. One consequence of current law, however, is that the State must prove that "the defendant has both left his former residence and acquired a new residence." *Id.* at 452. House Bill 2360-B removes the obligation of the State to prove that the defendant has acquired a new residence and sunsets this change on January 1, 2022.

Enrolled
House Bill 2360

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Attorney General Ellen Rosenblum)

CHAPTER

AN ACT

Relating to sex offender reporting; creating new provisions; amending ORS 163A.040; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. ORS 163A.040, as amended by section 4a, chapter 95, Oregon Laws 2016, is amended to read:

163A.040. (1) A person who is required to report as a sex offender in accordance with the applicable provisions of ORS 163A.010, 163A.015, 163A.020 or 163A.025 and who has knowledge of the reporting requirement commits the crime of failure to report as a sex offender if the person:

- (a) Fails to make the initial report to an agency;
- (b) Fails to report when the person works at, carries on a vocation at or attends an institution of higher education;
- (c) Fails to report following a change of school enrollment or employment status, including enrollment, employment or vocation status at an institution of higher education;
- (d) [*Moves to a new residence and fails to report the move and the person's new address*] **Fails to report following a change of residence;**
- (e) Fails to make an annual report;
- (f) Fails to provide complete and accurate information;
- (g) Fails to sign the sex offender registration form as required;
- (h) Fails or refuses to participate in a sex offender risk assessment as directed by the State Board of Parole and Post-Prison Supervision, Psychiatric Security Review Board, Oregon Health Authority or supervisory authority; or
- (i) Fails to submit to fingerprinting or to having a photograph taken of the person's face, identifying scars, marks or tattoos.

(2)(a) It is an affirmative defense to a charge of failure to report under subsection (1)(d) of this section by a person required to report under ORS 163A.010 (3)(a)(B), 163A.015 (4)(a)(B) or 163A.025 (3)(a) that the person reported, in person, within 10 days of a change of residence to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's new residence, if the person otherwise complied with all reporting requirements.

(b) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS 163A.025 (2)(b)(A)(i) that the person reported, in person, to the Department of State Police in Marion County, Oregon, within 10 days of moving into this state.

(c) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS 163A.025 (2)(b)(B)(i) that the person reported, in person, to the Department of State Police in Marion County, Oregon, within six months of moving into this state.

(d) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (2)(b)(A)(ii) or (B)(ii) that the person reported, in person, to the Department of State Police in Marion County, Oregon, if the person otherwise complied with all reporting requirements.

(e) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (3) that the person reported, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's residence, if the person otherwise complied with all reporting requirements.

(f) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.010 (3) that the person reported to the Oregon Youth Authority if the person establishes that the authority registered the person under ORS 163A.010 (3)(c).

(g) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (2) or (3) that the person reported to the Oregon Youth Authority or a county juvenile department if the person establishes that the authority or department registered the person under ORS 163A.025 (8).

(3)(a) Except as otherwise provided in paragraph (b) of this subsection, failure to report as a sex offender is a Class A misdemeanor.

(b) Failure to report as a sex offender is a Class C felony if the person violates:

(A) Subsection (1)(a) of this section; or

(B) Subsection (1)(b), (c), (d) or (g) of this section and the crime for which the person is required to report is a felony.

(4) A person who fails to sign and return an address verification form as required by ORS 163A.035 (4) commits a violation.

SECTION 2. ORS 163A.040, as amended by section 4a, chapter 95, Oregon Laws 2016, and section 1 of this 2017 Act, is amended to read:

163A.040. (1) A person who is required to report as a sex offender in accordance with the applicable provisions of ORS 163A.010, 163A.015, 163A.020 or 163A.025 and who has knowledge of the reporting requirement commits the crime of failure to report as a sex offender if the person:

(a) Fails to make the initial report to an agency;

(b) Fails to report when the person works at, carries on a vocation at or attends an institution of higher education;

(c) Fails to report following a change of school enrollment or employment status, including enrollment, employment or vocation status at an institution of higher education;

(d) *[Fails to report following a change of residence]* **Moves to a new residence and fails to report the move and the person's new address;**

(e) Fails to make an annual report;

(f) Fails to provide complete and accurate information;

(g) Fails to sign the sex offender registration form as required;

(h) Fails or refuses to participate in a sex offender risk assessment as directed by the State Board of Parole and Post-Prison Supervision, Psychiatric Security Review Board, Oregon Health Authority or supervisory authority; or

(i) Fails to submit to fingerprinting or to having a photograph taken of the person's face, identifying scars, marks or tattoos.

(2)(a) It is an affirmative defense to a charge of failure to report under subsection (1)(d) of this section by a person required to report under ORS 163A.010 (3)(a)(B), 163A.015 (4)(a)(B) or 163A.025 (3)(a) that the person reported, in person, within 10 days of a change of residence to the Department

of State Police, a city police department or a county sheriff's office, in the county of the person's new residence, if the person otherwise complied with all reporting requirements.

(b) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS 163A.025 (2)(b)(A)(i) that the person reported, in person, to the Department of State Police in Marion County, Oregon, within 10 days of moving into this state.

(c) It is an affirmative defense to a charge of failure to report under subsection (1)(a) of this section by a person required to report under ORS 163A.025 (2)(b)(B)(i) that the person reported, in person, to the Department of State Police in Marion County, Oregon, within six months of moving into this state.

(d) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (2)(b)(A)(ii) or (B)(ii) that the person reported, in person, to the Department of State Police in Marion County, Oregon, if the person otherwise complied with all reporting requirements.

(e) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (3) that the person reported, in person, to the Department of State Police, a city police department or a county sheriff's office, in the county of the person's residence, if the person otherwise complied with all reporting requirements.

(f) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.010 (3) that the person reported to the Oregon Youth Authority if the person establishes that the authority registered the person under ORS 163A.010 (3)(c).

(g) It is an affirmative defense to a charge of failure to report under subsection (1) of this section by a person required to report under ORS 163A.025 (2) or (3) that the person reported to the Oregon Youth Authority or a county juvenile department if the person establishes that the authority or department registered the person under ORS 163A.025 (8).

(3)(a) Except as otherwise provided in paragraph (b) of this subsection, failure to report as a sex offender is a Class A misdemeanor.

(b) Failure to report as a sex offender is a Class C felony if the person violates:

(A) Subsection (1)(a) of this section; or

(B) Subsection (1)(b), (c), (d) or (g) of this section and the crime for which the person is required to report is a felony.

(4) A person who fails to sign and return an address verification form as required by ORS 163A.035 (4) commits a violation.

SECTION 3. The amendments to ORS 163A.040 by section 2 of this 2017 Act become operative on January 1, 2022.

SECTION 4. (1) The amendments to ORS 163A.040 by section 1 of this 2017 Act apply to conduct occurring on or after the effective date of this 2017 Act.

(2) The amendments to ORS 163A.040 by section 2 of this 2017 Act apply to conduct occurring on or after January 1, 2022.

SECTION 5. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect on its passage.

Passed by House May 3, 2017

Repassed by House June 12, 2017

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 7, 2017

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

.....
Dennis Richardson, Secretary of State

HB 2250 A STAFF MEASURE SUMMARY

Carrier: Sen. Prozanski

Senate Committee On Judiciary

Action Date: 04/27/17

Action: Do pass the A-Eng bill.

Vote: 5-0-0-0

Yeas: 5 - Dembrow, Linthicum, Manning Jr, Prozanski, Thatcher

Fiscal: No fiscal impact

Revenue: No revenue impact

Prepared By: Whitney Perez, Counsel

WHAT THE MEASURE DOES:

Removes provisions specifying deadline for proposed and revised inmate release plans. Directs Department of Corrections, in consultation with State Board of Parole and Post-Prison Supervision, to establish by rule deadlines for proposed and revised release plans. Declares emergency, effective on passage.

ISSUES DISCUSSED:

- Complications caused by the current deadlines for inmate release plans
- Department of Corrections will be responsible for the rulemaking

EFFECT OF AMENDMENT:

No amendment.

BACKGROUND:

The Department of Corrections (DOC) is required to prepare a release plan for an inmate prior to the inmate's release from prison. Currently, DOC must submit the proposed release plan to the State Board of Parole and Post-Prison Supervision (board) at least 75 days before the inmate's release. If the board does not approve the release plan, DOC must submit a revised release plan to the board 25 days before the inmate's release. House Bill 2250-A allows DOC, in consultation with the board, to establish by rule deadlines for proposed and revised release plans.

Enrolled House Bill 2250

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Governor Kate Brown for Department of Corrections)

CHAPTER

AN ACT

Relating to inmate release plan submission deadlines; amending ORS 144.096; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. ORS 144.096 is amended to read:

144.096. (1)(a) The Department of Corrections shall prepare a proposed release plan for an inmate *[prior to the inmate's release from prison.]*

[(b)] [The department shall] **and** submit the proposed release plan to the State Board of Parole and Post-Prison Supervision *[not less than 75 days]* prior to the inmate's release.

[(c)] **(b)** If the proposed release plan is not approved by the board, the board shall return the plan to the department with its recommended modifications. The department shall submit a revised plan to the board *[not less than 25 days]* prior to the inmate's release.

[(d)] **(c)** If the revised plan is not acceptable to the board, the board shall determine the provisions of the final plan prior to the inmate's release.

(d) The department, in consultation with the board, shall by rule establish deadlines by which a proposed release plan described in paragraph (a) of this subsection and a revised plan described in paragraph (b) of this subsection must be submitted to the board prior to an inmate's release.

(e) If an inmate was sentenced under section 29, chapter 649, Oregon Laws 2013, and the release plan recommends that the inmate participate in a reentry court, the board shall provide a copy of the release plan to the reentry court.

(2) The local supervisory authority that is responsible for correctional services for an inmate shall prepare a proposed release plan for the inmate prior to the inmate's release from jail. The local supervisory authority shall approve the release plan under its rules. If the inmate was sentenced under section 29, chapter 649, Oregon Laws 2013, and the supervisory authority recommends that the inmate participate in a reentry court, the supervisory authority shall provide a copy of the release plan to the reentry court.

(3) A release plan prepared under subsection (1) or (2) of this section must include:

(a) A description of support services and program opportunities available to the inmate;

(b) The recommended conditions of post-prison supervision;

(c) The level of supervision that shall be consistent with the inmate's risk assessment classification;

(d) Any other conditions and requirements as may be necessary to promote public safety;

(e) For all inmates whose sentence to make restitution under ORS 137.106 has been suspended for the term of imprisonment, a restitution payment schedule; and

(f) Any conditions necessary to assist the reformation of the inmate.

SECTION 2. ORS 144.096, as amended by section 35, chapter 649, Oregon Laws 2013, is amended to read:

144.096. (1)(a) The Department of Corrections shall prepare a proposed release plan for an inmate [*prior to the inmate's release from prison.*]

[(b)] [*The department shall*] **and** submit the proposed release plan to the State Board of Parole and Post-Prison Supervision [*not less than 60 days*] prior to the inmate's release.

[(c)] (b) If the proposed release plan is not approved by the board, the board shall return the plan to the department with its recommended modifications. The department shall submit a revised plan to the board [*not less than 10 days*] prior to the inmate's release.

[(d)] (c) If the revised plan is not acceptable to the board, the board shall determine the provisions of the final plan prior to the inmate's release.

(d) The department, in consultation with the board, shall by rule establish deadlines by which a proposed release plan described in paragraph (a) of this subsection and a revised plan described in paragraph (b) of this subsection must be submitted to the board prior to an inmate's release.

(2) The local supervisory authority that is responsible for correctional services for an inmate shall prepare a proposed release plan for the inmate prior to the inmate's release from jail. The local supervisory authority shall approve the release plan under its rules.

(3) A release plan prepared under subsection (1) or (2) of this section must include:

(a) A description of support services and program opportunities available to the inmate;

(b) The recommended conditions of post-prison supervision;

(c) The level of supervision that shall be consistent with the inmate's risk assessment classification;

(d) Any other conditions and requirements as may be necessary to promote public safety;

(e) For all inmates whose sentence to make restitution under ORS 137.106 has been suspended for the term of imprisonment, a restitution payment schedule; and

(f) Any conditions necessary to assist the reformation of the inmate.

SECTION 3. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect on its passage.

Passed by House April 11, 2017

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate May 3, 2017

.....
Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

.....
Dennis Richardson, Secretary of State

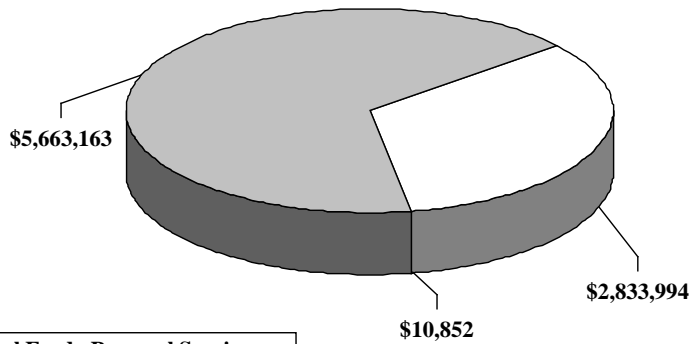
Board of Parole and Post-Prison Supervision

A. Budget Summary Graphics

Board of Parole & Post-Prison Supervision All Funds

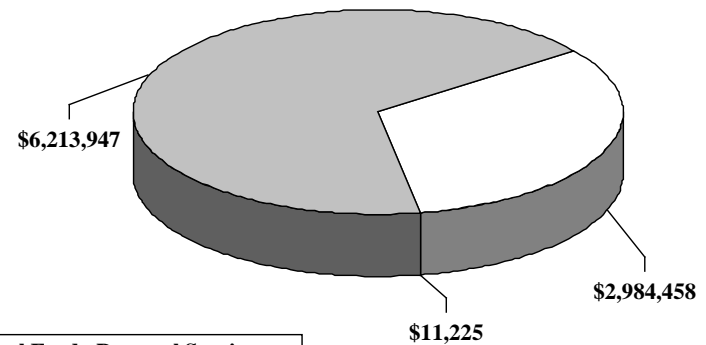
Comparison 2015-17 Legislatively Adopted Budget
and 2017-19 Legislatively Adopted Budget

2015-17 Legislatively Adopted
Total \$8,508,009



■ General Fund - Personal Services
□ General Fund - Supplies & Services
■ Other Funds

2017-19 Legislatively Adopted Budget
Total \$9,209,630

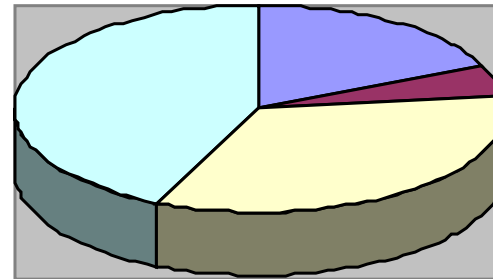


■ General Fund - Personal Services
□ General Fund - Supplies & Services
■ Other Funds

Board of Parole and Post-Prison Supervision

2017-2019 Legislatively Adopted Budget Program Allocation

<u>Program</u>	<u>Allocation</u>	<u>FTE</u>	<u>%</u>
Parole Release & Community Supervision	\$1,687,167	7	18
Administrative Review/Appeals	\$ 455,991	1	5
Policy, Legal & Admin. Support	\$3,146,338	11	34
Sex Offender Notification Assessments	\$3,920,134	9	43
Total:	\$9,209,630	28	



■ Parole/Supervision 18%	■ Ad Review 5%
■ Policy & Legal 34%	■ Sex Offender Assessments 43%

B. MISSION STATEMENT AND STATUTORY AUTHORITY

The Mission of the Oregon Board of Parole and Post-Prison Supervision is:

We support a safe and just Oregon by protecting citizens' rights and promoting positive offender change while maintaining accountability. Through engagement of partners, development of efficient policies, and respect for diversity, our strong, valued workforce strives for a better future for our state.

The Statutory Authority of the Oregon Board of Parole and Post-Prison Supervision is:

- *Oregon Revised Statute 144; Oregon Administrative Rules, Division 255 and 213.*

The Oregon Constitution, Article I, Bill of Rights, establishes the Fundamental Principles of Oregon's Criminal Justice System:

- *Section 15. Foundation principles of criminal law. Laws for the punishment of crime shall be founded on these principles; protection of society, personal responsibility, accountability for one's actions and reformation.*

The Oregon Board of Parole and Post-Prison Supervision's mission and core values reflected below incorporate the constitutional tenets set forth above that guide our agency toward successful mission accomplishments:

- **Integrity:** By being accountable for our actions, responsible in our management, exercising good judgment in our decisions, and adhering to ethical principles in our actions.
- **Professionalism:** By providing services in a manner that demonstrates the importance of our mission, meeting the public's expectations, leading by the examples we set.
- **Respect:** By being respectful in our business relations and understanding that our most important resource, our strength and vitality as an agency, comes from the people we serve to those who serve.
- **Adaptability:** By working together to foster an open and cooperative environment that encourages effective communications, listening and responding positively with change and respect for one another.
- **Public Service:** By being responsible to the needs of our partners and customers, ensuring our commitments are clear and realistic, following through with what we say we are going to do.
- **Teamwork:** By supporting and appreciating our fellow team members, working together for results which inspire excellence, recognizing that our success depends on each of us.

C. AGENCY STRATEGIC PLANS

Agency Process Improvement Efforts

The Board continually seeks process improvements and efficiencies. Over the past several biennia, there has been a renewed effort to streamline processes in order to help Board members and staff meet the growing workload demands from the new Sex Offender Notification Level Assessments, a growing inmate and offender population, as well as increased requests for victim/stakeholder notification and involvement.

Efficiencies are expected to continue with improvements to the Parole Board Management Information System (PBMIS), which is the Board's information system that interfaces with the Department of Corrections Information System. The Board has already seen a reduction in agency-produced documents that require printing. Most documents are now stored electronically within PBMIS, and Board members now conduct their hearings with electronic documents. Additionally, the agency has piloted a project to move our Release Planning process toward an electronic records storage and retrieval system, and continues to research affordable and secure options to transition the agency to an entirely paperless system and electronic storage database.

The agency as a whole is moving towards a paperless system with the Oregon Record Management System. This will entail a complete transfer of our file system to an electronic database.

2017-19 Two-Year Plan

AGENCY PROGRAMS

Under the authority of ORS 144 and OAR 255, the Board imposes prison terms and makes parole decisions on offenders whose criminal conduct occurred prior to November 1, 1989, for those who have been sentenced as “dangerous offenders,” for those convicted of aggravated murder that are eligible for parole, and for those convicted of murder after June 30, 1995. For these offenders, the Board has the legal authority to decide when the inmate is released from prison. When these inmates are released to the community, they are ordered to serve a term of parole.

Parole is a period of supervision in the community following release from prison. Offenders on parole are released from prison by the Board before their sentences are completed, and serve the remainder of the sentence under community supervision. Except for those sentenced as “dangerous offenders” or for murder or aggravated murder with the possibility of parole, those convicted for crimes committed on or after November 1, 1989 fall under sentencing guidelines with determinate sentences.

For most crimes committed on or after November 1, 1989, the sentencing court and the Department of Corrections (using statutory guidelines) establish the length of prison terms. The Board does not determine the release date for these inmates. When these inmates are released to the community, they are ordered to serve a term of post-prison supervision.

Post-prison supervision is a sentence of correctional supervision in the community following a prison or jail sentence. A court determines how long the sentence will be and the Board, or local jurisdiction, determines the conditions which must be met by the offender during the sentence. In almost all cases, offenders who violate post-prison supervision are not returned to prison. The maximum sanction for a post-prison supervision violation is six months in jail. Under SB 1145, these sanctions must be served in a local jail because the sanction is less than one year. Discharge from post-prison supervision for offenders sentenced under sentencing guidelines occurs automatically upon expiration of the statutory period of post-prison supervision.

Under the authority of ORS 163A.100, et al, and OAR 255, the Board classifies Oregon’s registered sex offenders to a risk-based community notification level (Sex Offender Notification Level – SONL): Level I – Low, Level II – Moderate, Level III – High. As of June 2016, there were nearly 29,000 registered sex offenders in the Oregon State Police sex offender database. The Board is responsible for classifying approximately 27,500 registrants, while Community Corrections and the Psychiatric Security Review board are responsible for approximately 1200 and 300, respectively.

Registrant populations are separated by specific demographics in order to complete accurate and meaningful risk assessments, which are performed by specially trained Board staff and certified or licensed evaluators. For any registrant whose first reporting event was prior to

January 1, 2014 (“existing registrants”), the Board must classify them to an SONL by December 1, 2022. For registrants whose first reporting event is on or after January 1, 2014 (“new registrants”), the Board must classify them to an SONL before their release from DOC, or within 60 days of their triggering event to register.

Beginning January 2019, the Board will conduct hearings to determine a registrant’s eligibility for reclassification to a lower notification level or for relief from registration. At that time, there will be approximately 6500 registrants who will automatically meet the required timeline to petition for a hearing.

The Board’s organizational structure has one decision unit and thus, is one program. However, contained within the Agency’s statutory authority and mission are the following listed functions:

- Set parole dates for inmates committing felony crimes prior to November 1, 1989 (the “matrix” population).
- Determine when, or if, inmates sentenced as “dangerous offenders,” for aggravated murder or for murder convicted after June 30, 1995, who are eligible for parole should be released from prison, regardless of the date of crime.
- The Board currently averages 75 hearings per year. As of June 2017, approximately 1216 inmates fall into this pool, 173 of whom are designated as Dangerous Offenders.
- Complete sex offender risk assessments for registered sex offenders in Oregon, in order to classify them to a notification level by risk (Level 1, Level 2, or Level 3). The Board has classified 2216 sex offenders as of September, 2017 and is currently assessing approximately 100-150 per month. The Board is still responsible for assessing and classifying 27495 sex offenders in Oregon by 12/1/2022.
- Review and respond to offender objections to risk assessment scores prior to final classification.
- Create policy and procedures for the review and response to offender petitions for reclassification or relief from registration, and conduct hearings as needed to determine offenders’ eligibility, and the approval or denial of such petitions.
- Notify victims, district attorneys and/or other relevant parties of reclassification or relief hearings, as required.
- Establish conditions of community supervision (parole and post-prison supervision) for all offenders being released from prison (averaging 360 per month).
- Issue warrants for absconders (more than 590 per month) and sanction violators of community supervision (more than 450 per month).
- Notify victims and criminal justice stakeholders of hearings and releases. The Board corresponds with approximately 6,100 active victims and conducts an average of 53 notifications per month. (This is victim notification only; it does not include notification to district attorney offices, defense attorneys, or other interested parties.)

- Monitor, adjust, and discharge an offender's status on supervision (more than 300 discharge orders per month).
- Respond to inmate and offender administrative and judicial appeals.
- Adopt administrative procedures and rules in accordance with statutory and policy changes.
- Provide education, training and resource materials to stakeholders including DOJ attorneys, community corrections, DOC counselors, tribal councils, district attorneys, defense attorneys, and others.
- Respond to public, media and offender inquiries.

The Board's primary funding source is the General Fund; supporting Agency operations and 28 full-time employees (28 FTE).

The main source of Other Funds revenue for the Board is from the sale of documents and hearing tapes to members of the public and inmates/offenders, as well as collection of court-ordered restitution owed to the Board. The current projection for 2017-19 OF revenues is \$11,254.

ENVIRONMENTAL FACTORS

The following factors have dramatically altered and/or affected the Board's role and workload in recent years:

- SB 767 in 2017 extended time for completion of sex offender risk assessments from 12/01/2018 to 12/1/2022;
- Implementation of HB 2320 in 2015;
- Implementation of HB 2549 in 2013;
- Implementation of HB 3194 in 2013;
- Implementation of sentencing guidelines in 1989;
- Implementation of SB 1145 in 1995;
- Increases in inmate and offender populations;
- Increases in, and results of, inmate and offender judicial appeals;
- Increases in victim participation in post-sentencing matters, including the Sex Offender Notification Level process; and,
- Biennial statutory changes.

The number of inmates under the Board's jurisdiction to determine the prison release dates has declined from a high of 5,300 in 1989 to approximately 1216 today. This population of inmates is approximately 8 percent of the total inmate population. The agency's major focus is

gradually shifting from determining when inmates are released from prison to approving release plans, imposing conditions of community supervision and determining the appropriateness of remaining in the community if a violation of conditions occurs. A strong emphasis is placed on imposing individual, evidence-based supervision conditions tailored to protect the public and meet offender needs. This is also followed by swift action when offender behavior indicates a risk to the community. As of July 2017, there were 14,312 offenders on supervision in the community under the Board's authority for sanctions, revocations, or other actions. Additional focus has been shifted toward the work of the Sex Offender Notification Level program implemented by HB2549 (2013) and HB2320 (2015) and extended in 2017 by SB 767; the Board must assess and classify registered sex offenders to a notification level based on their risk to reoffend in the community.

The day-to-day role of Board members has shifted from conducting institutional hearings with inmates five days per week in 1989, to one or two days per week today. However, much greater demands are placed on the present Board members' time to address victim, district attorney and community concerns about the release of certain inmates and their families. Board members now have daily contact with DOC inmate counselors, community corrections/parole officers, and Department of Justice staff to discuss individual cases and coordinate appropriate resources and effective approaches. An increasing post-prison population results in a greater workload demand for the entire Agency, as does the implementation of the Sex Offender Notification Level program, which has statutory deadlines for completion of registrant classifications.

For the 2017-19 biennium, the Agency was funded to maintain current staffing levels.

Budget Note:

The Board is to look into ways to reduce the backlog and cost of the Static 99R assessments and report to the Legislature before the February 2018 Session on the findings and recommendations.

**AGENCY INITIATIVES
2017-23 SIX YEAR PLAN**

The Oregon Board of Parole and Post-Prison Supervision has identified the following long-term strategic goals and efforts that will advance the Agency's mission and relate to Oregon Benchmark #64, Adult Recidivism – percentage of paroled offenders convicted of a new felony within three years of initial release. This measure shows the effectiveness of both incarceration and community supervision.

INITIATIVE

STRATEGY

- A) Protect the Public
- 10-Year Goal: Safety
 - KPM #1: Parole Recidivism

Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and effective conditions and sanctions for those on supervision in the community. Continue the established partnerships and agreements with the Department of Corrections and Local Supervisory Authorities to return those offenders to custody who are determined to be too dangerous to remain in the community. Continue the practice of carefully screening inmates who are eligible to release from prison, in order to ensure that the inmate is suitable for parole, that adequate community notice has been given, adequate supervision conditions are imposed, and adequate community resources are available.

Explore procedures to improve speed and efficiency in assessing sex offenders. Create rules and procedures for relief and reclassification hearings.

- B) Reduce the Risk of Repeat Criminal Behavior
- 10-Year Goal: Safety
 - KPM #1: Parole Recidivism
 - KPM #7: Administrative Review

Continue the partnership with the Department of Corrections and county governments, which maximizes the benefits of combined state and county resources, in order to fully implement the Department's Oregon Accountability Model in an effort to improve release planning, transition, and community supervision to manage and shape behavior in pro-social ways.

Work in partnership with the Governor, Legislature, Department of Corrections and county governments to develop a criminal justice system that maximizes public safety and encourages longer-term behavior changes in offenders; a system with sufficient flexibility to deal with the diversity of the criminal population and the public safety limitations inherent in releasing offenders to the community.

<p>(B cont'd)</p>	<p>Review and evaluate release decisions and processes to be more consistent with the latest evidence-based practices.</p>
<p>C) Ensure Legal Integrity</p> <ul style="list-style-type: none"> - Governor's Key Initiative: Excellence in State Government - KPM #7: Administrative Review - KPM #8: Customer Service 	<p>Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.</p> <p>Work with Secretary of State to ensure proper measures are taken to provide transparency with public records requests.</p>
<p>D) Value Victims Interests</p> <ul style="list-style-type: none"> - 10-Year Goal: Safety - KPM #3: Victim Notification - KPM #8: Customer Service 	<p>Continue to enhance support and communications with victims, co-victims, and victim groups by giving victims a voice in the criminal justice system. Partner with victim advocates to create a system which meets victims' needs from the commission of a crime, and throughout sentencing, incarceration, and community supervision.</p> <p>Create a less-intimidating and safer environment for victims and the general public who wish to participate in Board hearings by developing video conferencing capabilities with state prisons and selected county correction facilities; and enhance communications with victims, co-victims, victim advocates, and victim groups.</p>
<p>E) Value Partnerships with Stakeholders</p> <ul style="list-style-type: none"> - KPM #8: Customer Service 	<p>Conduct an external survey of the Board's customers evaluating the Board's performance in meeting the needs of our stakeholders in providing information and direct services.</p> <p>Partner with public safety agencies to develop and use a statewide criminal justice information system with vital offender information accessible to all public safety agencies.</p>

F) Operations Efficiency

- Governor's Key Initiative: Making Government More Effective
- KPM #2: Order of Supervision
- KPM #3: Victim Notification
- KPM #4: Arrest Warrant
- KPM #6: Discharge of Supervision
- KPM #7: Administrative Review
- KPM #8: Customer Service

Work with our projected and existing resources to be a completely paperless agency.

Increase staff positions in order to effectively and efficiently conduct all statutory and administrative duties.

Maintain shared resources with Department of Corrections for continued service and development of the Parole Board Management Information System and continued integration of information between the Board, DOC, Community Corrections, and other public safety partners.

Improve records storage and retrieval system, including implementing an electronic records process, and improve public record request transparency.

Explore procedures to improve speed and efficiency in assessing sex offenders risk to reoffend while maintaining integrity and reliability. Adopt previous assessment scores when assessment performed by partner agency or retrieved from a reliable source. Create rules and procedures for relief and reclassification hearings.

CRITERIA FOR 2017-19 BUDGET DEVELOPMENT

The FY 2017-19 budget reflects the following objectives developed through the Board's 24-month planning process:

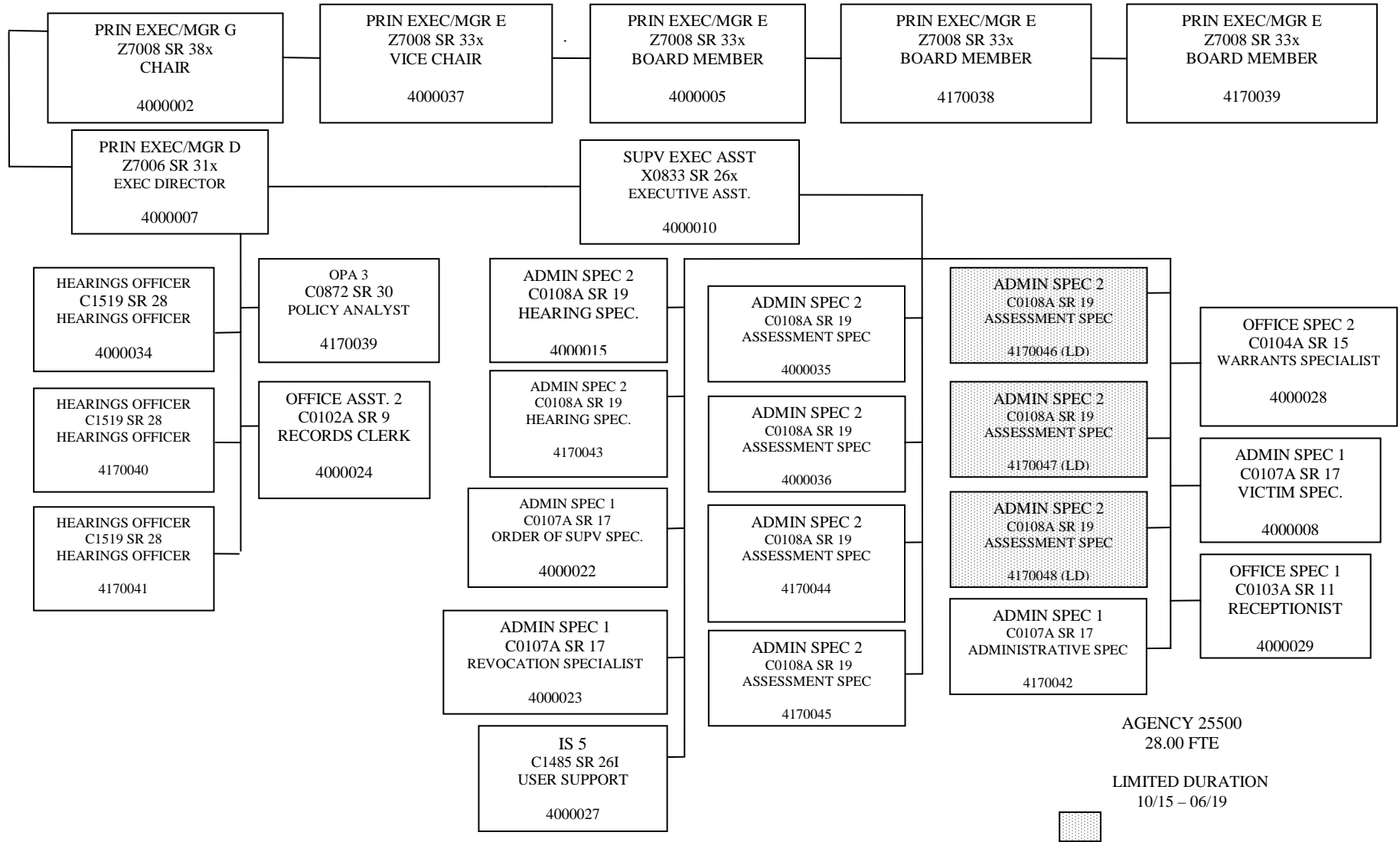
- Maintain staffing levels to perform the Boards statutorily required public safety functions.
- Monitor performance measure data as an indication of agency success in each of its statutory functions.
- Adjust the Board's funding for previously underfunded and rising Personal, Medical, and Professional Services costs, driven by the passage of HB 2549 and the implementation of a sex offender notification level system; an increased need for quality of psychological evaluations and reports for release decisions; as well as a new requirement of sex offender assessments for classification purposes.
- Conduct hearings to determine whether release or re-release to supervision is consistent with the applicable rules and statutes, which reflect principles based on public safety, rehabilitation, and victims' rights. For the approximately 1200 offenders under the Board's release authority, the Board considers both static and dynamic factors in making its decision, including, but not limited to, the nature of the underlying convictions, the offender's criminal history, the history and nature of the offender's supervision in the community including any violations, findings made by a psychologist or psychiatrist, conduct while incarcerated, programs and activities completed or attended while incarcerated and/or in the community, treatment and supervision available in the community, release plans, victim's statement and statement by the district attorney from the committing jurisdiction, if any, support in the community, and best practices related to discretionary release and offender supervision in the community.
- Conduct reviews of assessment score objections by all registered offenders who are being classified into the sex offender notification level system.
- Create system for hearings on relief from registration and reclassification of sex offenders.
- Continue working closely with the Department of Justice and the Department of Administrative Services Risk Management Division in the management of inmate and offender appeals. Last biennium, legal costs represented 13% of the Board's budget.
- Continue the collaboration and partnership in the management and responsibility of conducting parole violation hearings with county community corrections agencies. Hearings are able to be conducted at a reduced cost through the use of Intergovernmental Agreements with various county governments.
- Continue to develop and refine business continuity plans to establish direction in performing agency statutory functions under circumstances involving a disaster.
- Continue to pursue an objective of operating more efficiently by establishing a paperless system.

Major Information Technology Projects/Initiatives

- Board is working with the Department of Corrections to write an interagency agreement to provide the Board with data for research and to measure performance. The Department of Corrections provides information technology and data storage for the Board and current technology does not allow the Board to access Board data.
- Budget Note - The Board is to look into ways to reduce the backlog and cost of the Static 99R assessments and report to the Legislature before the February 2018 Session on the findings and recommendations.

OREGON BOARD OF PAROLE AND POST-PRISON SUPERVISION

2017-19 ORGANIZATION CHART *(as of 10/01/2017)*



AGENCY 25500
28.00 FTE

LIMITED DURATION
10/15 - 06/19



Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2017-19 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2015-17 Leg Adopted Budget	28	26.00	7,818,830	7,807,978	-	10,852	-	-	-
2015-17 Emergency Boards	-	-	232,938	232,938	-	-	-	-	-
2015-17 Leg Approved Budget	28	26.00	8,051,768	8,040,916	-	10,852	-	-	-
2017-19 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(3)	(1.00)	456,241	456,241	-	-	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2017-19 Base Budget	25	25.00	8,508,009	8,497,157	-	10,852	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	36,259	36,259	-	-	-	-	-
Subtotal	-	-	36,259	36,259	-	-	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase - In	-	-	160,777	160,777	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(491,330)	(491,330)	-	-	-	-	-
Subtotal	-	-	(330,553)	(330,553)	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	382,695	382,293	-	402	-	-	-
State Gov't & Services Charges Increase/(Decrease)			106,818	106,818	-	-	-	-	-
Subtotal	-	-	489,513	489,111	-	402	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2017-19 Biennium**

**Leg. Adopted Budget
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040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2017-19 Current Service Level	25	25.00	8,703,228	8,691,974	-	11,254	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole & Post Prison Supervision, State Bd of
2017-19 Biennium**

**Leg. Adopted Budget
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Subtotal: 2017-19 Current Service Level	25	25.00	8,703,228	8,691,974	-	11,254	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2017-19 Current Service Level	25	25.00	8,703,228	8,691,974	-	11,254	-	-	-
080 - E-Boards									
080 - May 2016 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
081 - September 2016 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(340,944)	(340,944)	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill - HB3470	-	-	-	-	-	-	-	-	-
101 - Finance 2015 Reclassifications	-	-	-	-	-	-	-	-	-
102 - Assessment Specialists	3	3.00	517,656	517,656	-	-	-	-	-
103 - Inter-Agency Agreement	-	-	-	-	-	-	-	-	-
104 - Hearings Officers	-	-	-	-	-	-	-	-	-
105 - Records Officers	-	-	-	-	-	-	-	-	-
106 - Victim Specialist	-	-	-	-	-	-	-	-	-
107 - Office Specialist	-	-	-	-	-	-	-	-	-
108 - Dues/Memberships	-	-	-	-	-	-	-	-	-

Summary of 2017-19 Biennium Budget

Parole & Post Prison Supervision, State Board of
 Parole & Post Prison Supervision, State Bd of
 2017-19 Biennium

Leg. Adopted Budget
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Subtotal Policy Packages	3	3.00	176,712	176,712	-	-	-	-	-
Total 2017-19 Leg Adopted Budget	28	28.00	8,879,940	8,868,686	-	11,254	-	-	-
Percentage Change From 2015-17 Leg Approved Budget	-	7.69%	10.29%	10.29%	-	3.70%	-	-	-
Percentage Change From 2017-19 Current Service Level	12.00%	12.00%	2.03%	2.03%	-	-	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2017-19 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
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Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2017-19 Base Budget	25	25.00	8,508,009	8,497,157	-	10,852	-	-	-
Essential Packages									
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Non-PICS Personal Service Increase/(Decrease)	-	-	36,259	36,259	-	-	-	-	-
Subtotal	-	-	36,259	36,259	-	-	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase - In	-	-	160,777	160,777	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(491,330)	(491,330)	-	-	-	-	-
Subtotal	-	-	(330,553)	(330,553)	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	382,695	382,293	-	402	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	106,818	106,818	-	-	-	-	-
Subtotal	-	-	489,513	489,111	-	402	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2017-19 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

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040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2017-19 Current Service Level	25	25.00	8,703,228	8,691,974	-	11,254	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2017-19 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

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070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
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080 - May 2016 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
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810 - Statewide Adjustments	-	-	(340,944)	(340,944)	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
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105 - Records Officers	-	-	-	-	-	-	-	-	-
106 - Victim Specialist	-	-	-	-	-	-	-	-	-
107 - Office Specialist	-	-	-	-	-	-	-	-	-
108 - Dues/Memberships	-	-	-	-	-	-	-	-	-

Summary of 2017-19 Biennium Budget

**Parole & Post Prison Supervision, State Board of
Parole Board
2017-19 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 25500-013-00-00-00000**

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Subtotal Policy Packages	3	3.00	176,712	176,712	-	-	-	-	-
Total 2017-19 Leg Adopted Budget	28	28.00	8,879,940	8,868,686	-	11,254	-	-	-
Percentage Change From 2015-17 Leg Approved Budget	-	7.69%	10.29%	10.29%	-	3.70%	-	-	-
Percentage Change From 2017-19 Current Service Level	12.00%	12.00%	2.03%	2.03%	-	-	-	-	-

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

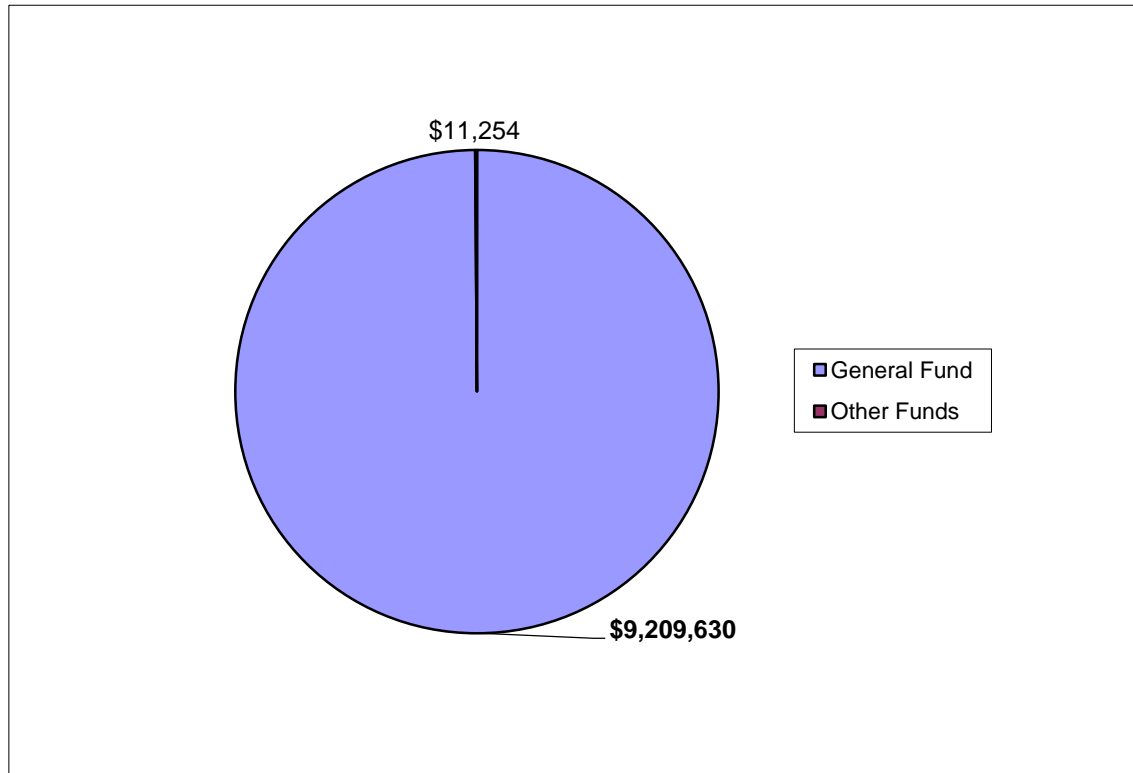
**Agencywide Program Unit Summary
2017-19 Biennium**

Version: Z - 01 - Leg. Adopted Budget

Summary Cross Reference Number	Cross Reference Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
013-00-00-00000	Parole Board						
	General Fund	4,451,421	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
	Other Funds	835	10,852	10,852	11,254	11,225	11,254
	All Funds	4,452,256	7,818,830	8,051,768	10,848,468	9,131,045	8,879,940
TOTAL AGENCY							
	General Fund	4,451,421	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
	Other Funds	835	10,852	10,852	11,254	11,225	11,254
	All Funds	4,452,256	7,818,830	8,051,768	10,848,468	9,131,045	8,879,940

REVENUE FORECAST NARRATIVE

The 2017-19 Legislatively Adopted Budget for the Board of Parole and Post-Prison Supervision is funded 99.99% by General Fund, and only .01% from Other Funds Revenue. The Board has only one program.



The sources of Other Funds Revenues for the Board are the sale of documents and hearing tapes to members of the public and inmates/offenders and court-ordered fees paid to the Board.

In January 1988, the Emergency Board granted an Other Funds limitation to the Board, which is used for office supplies and services. This limitation has been continued with slight increases in the approved spending amount over time.

In 2017-19, there are no proposed changes in revenue sources or fees, nor are there any proposals for new legislation.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2017-19 Biennium

Agency Number: 25500
Cross Reference Number: 25500-000-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	1,165	5,072	5,072	5,072	5,072	5,072
Sales Income	3,618	5,258	5,258	5,258	5,258	5,258
Total Other Funds	\$4,783	\$10,330	\$10,330	\$10,330	\$10,330	\$10,330

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

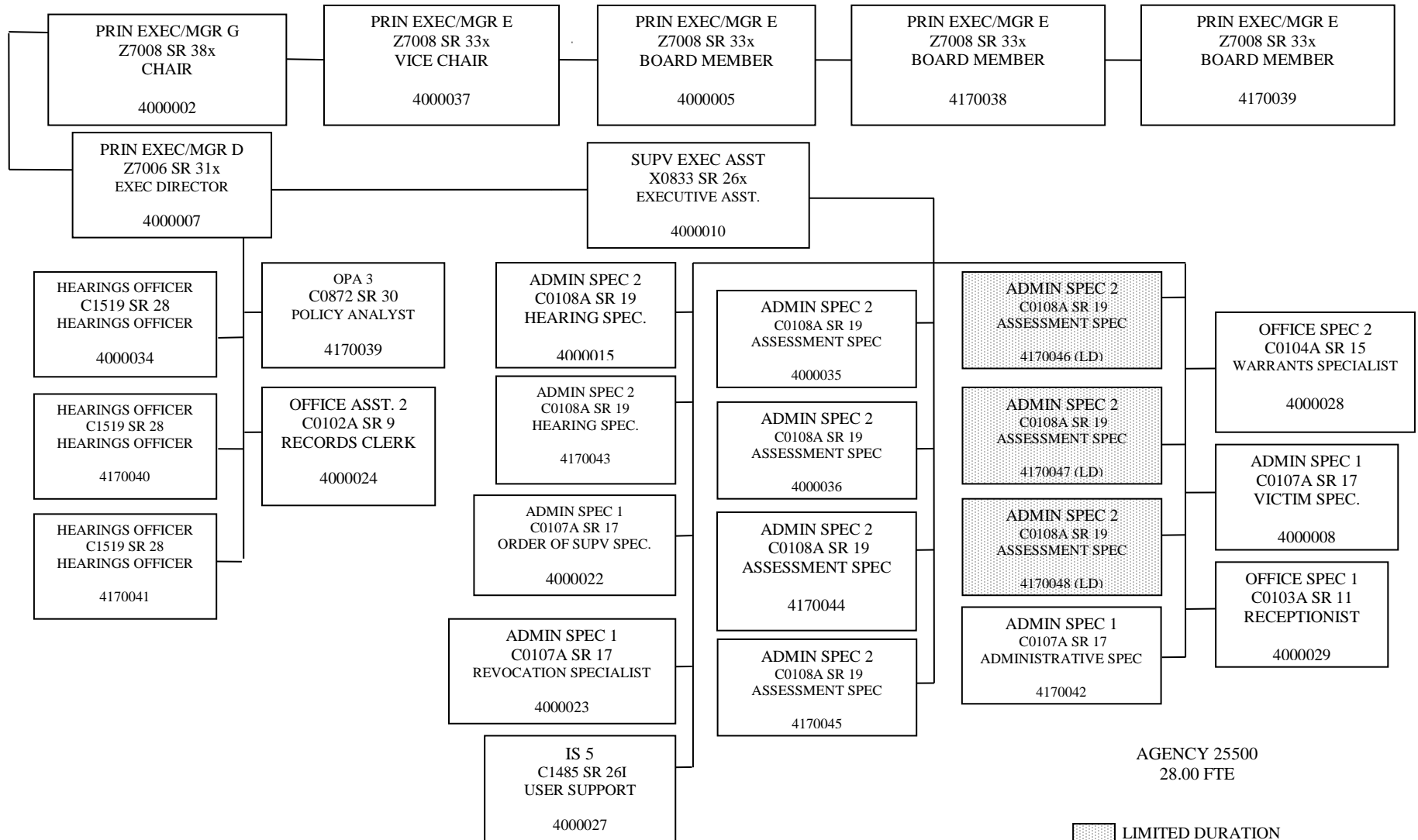
Parole & Post Prison Supervision, State Board of
2017-19 Biennium

Agency Number: 25500
Cross Reference Number: 25500-013-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	1,165	5,072	5,072	5,072	5,072	5,072
Sales Income	3,618	5,258	5,258	5,258	5,258	5,258
Total Other Funds	\$4,783	\$10,330	\$10,330	\$10,330	\$10,330	\$10,330

OREGON BOARD OF PAROLE AND POST-PRISON SUPERVISION

2017-19 ORGANIZATION CHART *(as of 10/01/2017)*



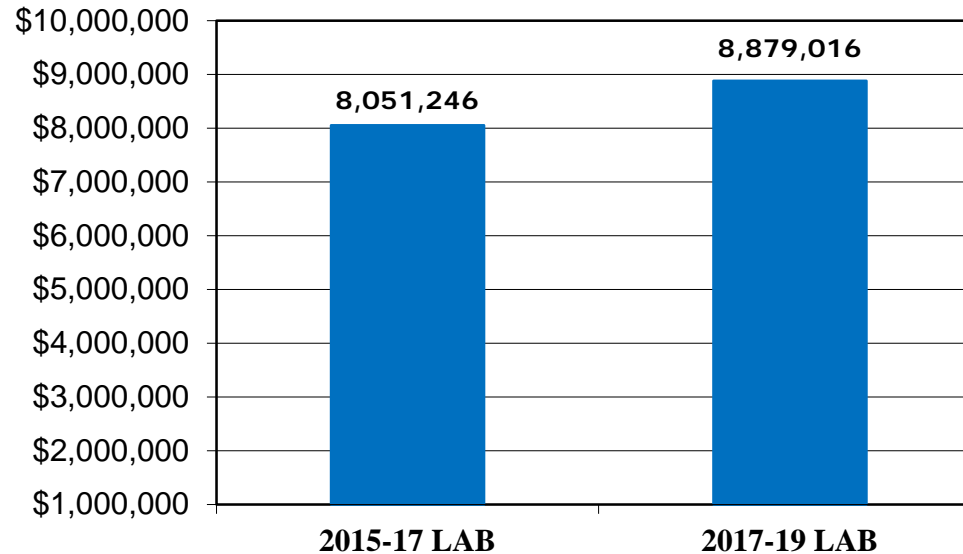
AGENCY 25500
28.00 FTE

LIMITED DURATION
10/15 - 06/19

Oregon Board of Parole & Post-Prison Supervision:

A) 10 Year Plan Primary Outcome Area: Public Safety
Secondary/Tertiary Outcome Area: N/A
B) Program Contact: Perry Waddell, 503-945-0900

C) Program Unit's Total Fund Budget



D) Program Overview:

The Board of Parole and Post-Prison Supervision (the Board) protects the public and reduces the risk of repeat criminal behavior through its incarceration and evidence-based community supervision decisions. The Board also assesses and classifies sex offenders to a notification level and determines qualifications for reclassification and/or relief from registration. This program functions as a major partner in the criminal justice system through its release decisions, supervisory authority, victim involvement and support, and stakeholder involvement, as well as maintaining its partnership with the Department of Corrections through evidence-based supervision and intervention methods, as well as training and community education efforts.

E) Program Funding:

The Legislatively Adopted Budget funded **\$9,209,630** to continue as the releasing authority for inmates and the supervising authority for offenders on parole and post-prison supervision. This includes making release decisions on approximately 1225 inmates in prison, and serving as the supervising authority for approximately 14,000 offenders in the community. Under HB 2549 (2013) and HB 2320 (2015), the Board will also assess and classify all registered sex offenders in Oregon to a risk-based community notification level. This budget includes funding for the following Policy Option Packages:

- **101 Position Reclassifications:** Reclassification of an Office Specialist 1 to an Administrative Specialist 1 and an Administrative Specialist 1 to an Administrative Specialist 2. This package requires no additional funding; however, legislative approval is needed to complete the position reclassifications. These positions, in part, ensure that the Board meets the requirements outlined in KPM Numbers: 1, 3, and 8.
- **102 Assessment Specialists:** This package establishes three full-time limited duration Assessment Specialist positions. These positions would be responsible for assessing and classifying Oregon’s registered sex offenders to a Sex Offender Notification Level based on their risk to reoffend in the community, as outlined in House Bill 2320 (2015) and House Bill 2549 (2013) and amended by Senate Bill 767 (2017). They will be using the Static 99R assessment tool. These positions are currently filled and will continue to exist as limited duration positions in the 2017-19 biennium.

Estimated costs 2017-19 through 2021-2023:

	<u>POP 101</u>	<u>POP 102</u>
<u>2017-19</u>	0	\$517,656
<u>2019-21</u>	\$16,184	\$537,327
<u>2021-23</u>	\$26,540	\$559,357

F) Program Description:

Parole is a period of supervision in the community following release from prison for offenders with convictions that have a crime commitment date before November 1, 1989, as well as those who have been sentenced as 'dangerous offenders', and those convicted of murder or aggravated murder who are eligible for parole. Offenders on parole are released from prison by the Board before their sentences are completed, and serve the remainder of the sentence under community supervision. **Post-Prison Supervision** is a sentence of correctional supervision in the community following a prison or jail sentence for offenders with convictions that have a crime commitment date on or after November 1, 1989. For most of these crimes, the sentencing court and the Department of Corrections (using statutory guidelines) establish the length of prison terms. The Board determines the conditions of supervision.

The Board of Parole & Post-Prison Supervision has one decision unit and is therefore, one program. Contained within the agency's statutory authority, this program's listed functions are as follows:

- Set parole dates for inmates committing felony crimes prior to November 1, 1989; determine when, or if, inmates sentenced as 'dangerous offenders,' for murder or aggravated murder, and who are eligible for parole, should be released from prison, regardless of the date of crime.
- Establish conditions for community supervision for all offenders being released from prison.
- Issue warrants for Board offenders on abscond and sanction those offenders in violation of community supervision.
- Notify victims and criminal justice stakeholders of Board hearings and inmate releases.
- Monitor, adjust and discharge an offender's status on supervision.
- Respond to inmate and offender administrative and judicial appeals.
- Adopt administrative procedures and rules in accordance with statutory and policy changes. Provide education, training and resource materials to stakeholders, including DOJ attorneys, local community corrections employees, DOC counselors, tribal representatives, district attorneys, defense attorneys, and others.
- Assess and classify registered sex offenders into notification levels. Future processes will include hearings for reclassification and relief from sex offender registration.
- Respond to public, media and offender inquiries.

Program Justification and Link to 10 Year Outcome:

The purpose of the Board of Parole and Post-Prison Supervision is to contribute to the safety of Oregonians by establishing and overseeing the supervision practices on every offender released from the Oregon Department of Corrections. The Board makes releasing decisions on Oregon's most dangerous criminals, and does so by utilizing both policies and practices that target only those offenders who are ready for reentry into our communities. The vision described in the 10 Year Plan includes managing offenders within local public safety systems rather than in prisons. The Board of Parole & Post-Prison Supervision is essential to the management of these offenders. Beginning in 2015, the Board became responsible for assessing sex offenders in Oregon and assigning a risk to reoffend to each offender. The 10 year plan uses strategies to increase speed and efficiency of these assessments.

The 10 Year Plan includes these strategies:

- **Increase the speed and efficiency of sex offender assessments:** The Board is responsible for conducting risk assessments for approximately 30,000 sex offenders in Oregon. The Board is adopting previous assessments scores in assigning risk and developing ways to speed up record retrieval and creating relationships with partners in order to increase the number of monthly assessments completed.
- **Deter and reduce the amount of crime and dysfunctional behaviors in the community:** The Board responds to violations of supervision in the community with swift and sure sanctions that address the behavior while also considering the criminogenic and rehabilitative needs of the offender.
- **Reduce reliance on prison:** The Board reserves the option of returning offenders to prison for only the most serious behavioral violations which directly threaten the public's safety.
- **Evidence based supervision strategies:** The Board collaborates with its Department of Corrections and Community Corrections partners to establish supervision conditions that adhere to the risk-need principle which places the offender in the best situation for successful reintegration into the community.
- **Communications systems:** The Board has policies and practices in place for responses to warrant requests from the community corrections field. These communication protocols result in our warrants being completely processed through the law enforcement communication systems, and, therefore, enabling our law enforcement partners to respond swiftly to violation matters.
- **Improve citizen access to justice:** The Board notifies community corrections partners, individual victims, and district attorney offices of upcoming hearings to allow each access to represent how the offender's criminal behaviors have impacted them and the public's safety.

These functions of the Board strengthen the local supervision of offenders, as well as the swiftness and certainty of punishment in county jails; they also reduce the likelihood for offenders to commit future crime and promote re-entry into the community, develop and coordinate shared public safety data and real-time communication systems to increase responsiveness to protect citizens, assign risk

notification levels to sex offenders to better use scarce resources in protecting the public, and improve citizen access to justice and the ability to exercise their rights.

Program Performance:

Performance in this program is measured in a number of ways. The most significant measure is the rate at which offenders remain out of prison upon release: Key Performance Measure #1 - Parole Recidivism.

This number is higher than previous years due to the updated definition of recidivism that the Board adopted to be in line with the Department of Corrections and the Oregon Criminal Justice Commission. The old definition was “convicted of a new felony within three years of initial release.” The new definition is, “arrested, convicted or incarcerated for a new crime and new crime occurs: three years or less after the date the person was convicted of the previous crime; or three years or less after the date the person was released from custody, if the person was incarcerated as a result of the conviction for the previous crime.

Additional Performance Measures:

Legislatively adopted budget key performance measures: 2 (Orders of Supervision) - timeliness of supervision orders received before offenders’ release; 3 (Victim Notification) - Measure the percentage of victim notification; 4 (Arrest Warrants) - timeliness of processing warrants; 5 (Revocation) percentage of revocation used for supervision violations; 6 (Discharge of Supervision) percentage of expirations completed on time; 7 (Administrative Review) – percentage of administrative reviews completed within 60 days; and 8 (Customer Service) – percent of customer ratings of “good”, “very good” or “excellent”.

Enabling Legislation/Program Authorization:

The Statutory Authority of the Oregon Board of Parole & Post-Prison Supervision is in Oregon Revised Statutes, Chapters 144 and 181; Oregon Administrative Rules, Divisions 255 and 213; and the Oregon Constitution, Article 1 Bill of Rights, establishes the Fundamental Principles of Oregon’s Criminal Justice System, Section 15.

Funding Streams:

The Board’s primary source of funding is the General Fund, supporting agency operations and 28 full-time employees.

Significant Proposed Program Changes from 2015- 2017:

The assessing of sex offenders for risk and public notification began in 2015. Since then, staff positions have been added. In 2017, SB 767 gave the Board an additional 4 years, from 2018 to 2022, to complete the sex offender assessments. It also allows the Board to

adopt previous risk scores by other agencies such as community corrections and the Department of Corrections, and assign a notification level based on those scores. The Board continues to look at ways to increase the speed and efficiency of the assessment process without compromising integrity.

The Board of Parole & Post-Prison Supervision has one decision unit and is therefore, one program.

The Board's primary funding source is the General Fund and was funded at \$9,209,630 for 2017-19 which continues Agency 2015-17 operations and maintains 28 full-time employees.

While the Board's **release** authority has dwindled over the years to approximately 1221 inmates, its supervisory authority over offenders on Post-Prison Supervision in the community has risen to nearly 14,000 offenders. The Board reviews and votes on every release plan submitted by inmates preparing for their departure from the Department of Corrections; ensuring they will have the most successful re-entry, based on available housing and resources. The Board also determines the conditions of supervision prior to an inmate's release, which initiates future action for reviewing and voting every warrant request and sanction or revocation report submitted by a supervising officer for violations of those conditions of supervision.

The Board receives professional and medical services which are necessary for the Board to conduct its statutory functions. Among the services are inmate psychological evaluations related to release; translation and transcription services for Board hearings and legal documents; Board-appointed attorneys for certain Board hearings; and, pursuant to HB2549, sex offender risk assessments are required for those registered offenders in Oregon who will fall into the sex offender notification level system. Over the last several biennia, the Board has continuously seen a shortfall in funding for professional and medical services, and with the new legislation, it is expected to increase dramatically.

Pursuant to HB2549 (2013) and HB2320 (2015), the Board is responsible for assessing and classifying Oregon's registered sex offenders to a Sex Offender Notification Level (SONL). Nearly 34,000 registered sex offenders are to be classified by December 1, 2022. The Board must also assess and classify new releases from DOC and any out-of-state registrants. While the Board was granted funding in 2015-17 to continue seven Administrative Specialist positions to complete assessments, the Board is in need of additional staff to complete the assessments and develop and carry out the rules and processes for the SONL system outlined in ORS 163A.100 et seq.

Budget Note: The Board is to look into ways to reduce the backlog and cost of the Static 99R assessments and report to the Legislature before the February 2018 Session on the findings and recommendations.

The main source of Other Funds revenue for the Board is from the sale of documents and hearing tapes to members of the public and inmates/offenders; and by collection of court ordered restitution owed to the Board. The current projection for 2017-19 OF revenues is \$11,254. No significant changes are proposed.

PROGRAM UNIT - POLICY OPTION PACKAGES

Position Reclassifications – Package 101

Purpose

- 1) Reclassification of an Office Specialist 1 (Position #4000008, C0103, Victim Specialist) to an Administrative Specialist 1 (C0107, SR17 Step 2).
- 2) Reclassification of an Administrative Specialist 1 (Position #4000015, C0107, Hearings Specialist) to an Administrative Specialist 2 (C0108, SR 19 Step 2).

Reclassify two (2) staff positions to accurately reflect the level of responsibility required. **These positions have been approved for reclassification by the Department of Administrative Services.**

1) Victim Specialist (VS) provides services and support to all victims who are registered with the Board for notification. VS assists management in developing procedures, systems and forms necessary to complete the agency's work, as well as delivery of services to victims, stakeholders and partnering agencies. VS reviews and tracks victim requests for information; discusses safety planning for victims and family preparing for an offender's release; and provides statutorily mandated notification to victims and local district attorneys. VS must practice crisis/trauma intervention and assess victims' immediate and long-term needs in preparation for Board hearings, including sex offender reclassification and relief of registration hearings, as well as preparation for inmate release.

VS plans, prepares and presents training and/or informational sessions for agency staff, stakeholders, or to the public to educate on agency services, as well as changes in statute or rule that may affect procedures for those services. VS represents the Board on crime victims' rights task forces, advisory boards and committees as requested. VS collects data and prepares reports outlining impacts of legislation or changes in procedures on agency program, and compiles information related to Key Performance Measures.

2) Hearings Specialist (HS) coordinates and schedules all in-person, video conference and telephonic Board hearings within the Department of Corrections (DOC) institutional settings, as well as ensuring inmates are transported to the appropriate locations for the hearings and maintains an electronic recording of each hearing and files or archives as required. HS provides notification to DOC, stakeholders, attorneys and other relevant parties of scheduled hearings and interprets agency services, rules, policy and procedures for such hearings. HS completes standard verbiage on Board Action Forms (BAF) for Board members to review and approve, creates hearing packets for each Board member to review prior to each hearing, and arranges for any necessary interpreters.

PROGRAM UNIT - POLICY OPTION PACKAGES

HS maintains records for offender psychological evaluations and schedules those evaluations with the appropriate provider. HS coordinates with community providers for those offenders who may be out of the local area or out of state and arranges for interpreters, if needed. HS orders and maintains post-sentence reports for Aggravated Murder, Murder and dangerous offenders as needed; provides research for Key Performance Measures and other requested statistics and compiles information requested by the Department of Justice. HS will provide support to the Board and Hearings Officers during reclassification and relief of registration hearings for those sex offenders classified under the Sex Offender Notification Level system (ORS 163A.100 et seq.) HS is back-up for several positions, including Warrants, Sanctions and Orders of Supervision.

The following factors have dramatically altered and/or affected the Board's role and workload in recent years:

- Implementation of sentencing guidelines in 1989;
- Implementation of SB 1145 in 1995;
- Implementation of HB 2549 in 2013;
- Implementation of HB 3194 in 2013;
- Implementation of HB 2320 in 2015;
- Increases in inmate and offender populations;
- Increases in, and results of, inmate and offender judicial appeals;
- Increases in victim participation in post-sentencing matters;
- Biennial statutory changes.
- SB 767 in 2017 extended time for completion of sex offender risk assessments from 12/01/2018 to 12/1/2022;

Benchmarks facilitated will include:

- **KPM #3 Victim Notification** – The percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release. (***Note: A request for change to this KPM has been submitted to include a more meaningful measurement of performance.*)
- **KPM #7 Administrative Review** – The percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.
- **KPM #8 Customer Service** - the percentage of customers rating their satisfaction with the Agency's customer service as "good" or "excellent": overall customer service, timelines, accuracy, helpfulness, expertise, and availability of information.

PROGRAM UNIT - POLICY OPTION PACKAGES

- **Governor's Priorities: Excellence in State Government and Fostering Safe Communities** – Ensuring appropriate notifications are sent to registered victims in a timely manner, as well as providing appropriate services and safety planning to those victims who request it.

Agency strategic plan provisions are advanced in the areas of:

- **Protect the Public:** Promote and help develop laws, rules and policies to improve public safety through appropriate release decisions and effective conditions and sanctions for those on supervision in the community. Continue the established partnerships and agreements with the Department of Corrections and Local Supervisory Authorities to return those offenders to custody who are determined to be too dangerous to remain in the community.
- **Value Victims Interests:** Continue to enhance support and communications with victims, co-victims, and victim groups by giving victims a voice in the criminal justice system. Partner with victim advocates to create a system which meets victims' needs from the commission of a crime, and throughout sentencing, incarceration, and community supervision. Ensure victims have a role in the Sex Offender Notification Level processes. Create a less-intimidating and safer environment for victims and the general public who wish to participate in Board hearings by developing video conferencing capabilities with state prisons and selected county correction facilities; and enhance communications with victims, co-victims, victim advocates, and victim groups.
- **Value Partnerships with Stakeholders:** Meet the needs of our stakeholders by providing information and direct services.
- **Ensure Legal Integrity:** Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.

How Achieved:

Budget and position cuts in prior biennia required the Agency to disperse various duties throughout the remaining staff. Continuity of duties by these positions will ensure efficient workflow within the agency.

Quantifying Results

Staffing audits will confirm appropriate classification for this position.

PROGRAM UNIT - POLICY OPTION PACKAGES

STAFFING IMPACT

None

REVENUE SOURCE

General Fund - \$0

Governor's Budget

Staffing Impact

None

Revenue Source

General Fund - \$0

2017-19 Fiscal Impact \$0

PROGRAM UNIT - POLICY OPTION PACKAGES

Purpose

Assessment Specialists – Package 102

A. Assessment Specialists. This package establishes three full-time limited duration Assessment Specialist positions. These positions would be responsible for assessing and classifying Oregon's registered sex offenders to a Sex Offender Notification Level based on their risk to reoffend in the community, as outlined in House Bill 2320 (2015) and House Bill 2549 (2013). They will be using the Static 99R assessment tool. These positions are currently filled and will continue to exist as limited duration positions in the 2017-19 biennium.

Pursuant to HB2549 (2013) and HB2320 (2015) the Board is responsible for assessing and classifying Oregon's registered sex offenders to a Sex Offender Notification Level (SONL) based on their risk to reoffend in the community. This not only includes nearly 30,000 current registrants who are to be classified by December 1, 2022, but also those currently incarcerated with the Department of Corrections (DOC) for sex crimes to be classified prior to release, and those who have been released from DOC since January 1, 2014. It is projected that nearly 1400 sex offenders will be released from DOC in the 2017-19 biennium. Under HB2549, inmates were under DOC jurisdiction for assessment and classification; however, under HB2320, those duties shifted to the Board and created a backlog of assessments for released registrants. The Board is also responsible for assessing and classifying new out-of-state registrants. In addition to assessment and classification, the Board is responsible for reviewing and responding to registrant objections to assessment scores before a final classification is made.

The Board currently employs four (4) permanent and three (3) limited duration Assessment Specialists (part of package), who compile registrant information from DOC and the Oregon State Police Sex Offender Registry (SOR) databases. They review each registrant's information to determine the type of assessment needed based on their sex crime, gender and age at the time of their offense(s). Assessment Specialists request records from numerous resources to obtain the most information possible to complete an accurate and meaningful assessment that reflects a registrant's risk to reoffend in the community. They also ensure that registrants receive full due process rights by providing assessment information to registrants for review and allowing an opportunity to object to any factual information that may be incorrect.

Assessment Specialists correctly interpret and apply laws, rules, policies and procedures that govern registered sex offenders in Oregon, identified in ORS 163A.100 et seq., and OAR 255 Divisions 85, as well as all applicable laws, administrative rules, Board policies and procedures.

Updated statistics from DOC and Oregon State Police show there are nearly 30,000 current registrants who require assessment and classification by December 1, 2022. With the increased responsibility of DOC inmates and those released since January 1, 2014, there

PROGRAM UNIT - POLICY OPTION PACKAGES

is a backlog of assessments which has greatly delayed the process. Without additional Assessment Specialists, the Board will likely not meet the December 1, 2022 deadline.

The following factors have dramatically altered and/or affected the Board's role and workload in recent years:

- The implementation of sentencing guidelines in 1989;
- The implementation of HB2549 in 2013;
- The implementation of HB2320 in 2015;
- Increases in inmate and offender populations;
- Increases in the number of registered sex offenders;
- Increases in, and results of, inmate and offender judicial appeals;
- Increases in victim participation in post-sentencing matters;
- Biennial statutory changes.
- SB 767 in 2017 extended time for completion of sex offender risk assessments from 12/01/2018 to 12/1/2022;

Benchmarks facilitated will include:

- **KPM #8 Customer Service:** Percent of customers rating their satisfaction with the Agency's customer service as "good" or excellent"; overall customer service, timelines, accuracy, helpfulness, expertise and availability of information.
- **Governor's Priority: Fostering Safe Communities** – Assessment Specialists will apply validated and research-based risk assessments and ensure they are accurate and meaningful to present a registrant's risk to re-offend in the community.

Agency strategic plan provisions are advanced in the areas of:

- **Protect the Public:** Promote and help develop laws, rules and policies to improve public safety through appropriate risk assessment for registered sex offenders in the community.
- **Ensure Legal Integrity:** Work with the Department of Justice to ensure that Board processes, decisions and actions are in full compliance with all applicable laws.
- **Value Victim Interests:** Ensure victims have a role in the Sex Offender Notification Level processes.

PROGRAM UNIT - POLICY OPTION PACKAGES

- **Value Partnerships with Stakeholders:** Meet the needs of our stakeholders in providing information and direct services. Partner with public safety agencies to develop and use SONL standards throughout the state.
- **Operations Efficiency:** Increase staff positions in order to effectively and efficiently conduct all statutory and administrative duties

How Achieved:

If approved, three (3) of the Assessment Specialist positions would continue from the 2015-17 program allotment. The additional Assessment Specialist positions will provide a more equal distribution of daily work and increase the Board's ability to meet statutory requirements.

Quantifying Results:

Staffing audits will confirm appropriate classification of these positions. Assessments and classifications will be tracked for volume and disposition.

Staffing Impact:

Positions	3
FTE	3

Revenue source:

General Fund -	\$517,656
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GOVERNOR'S BALANCED BUDGET:

Staffing Impact:

Positions	3 (limited duration)
FTE	3

Revenue Source:

General Fund –	\$517,656
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2017-2019 Fiscal Impact:	\$517,656
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2015-17 Agy. Leg. Adopted	7,807,978	-	10,852	-	-	-	7,818,830	28	26.00
2015-17 Ebds, SS & Admin Act	236,763	-	-	-	-	-	236,763	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2015-17 Leg Approved Budget	8,044,741	-	10,852	-	-	-	8,055,593	28	26.00
2015-17 Leg Approved Budget (Base)	8,040,916	-	10,852	-	-	-	8,051,768	28	26.00
Summary of Base Adjustments	456,241	-	-	-	-	-	456,241	(3)	(1.00)
2017-19 Base Budget	8,497,157	-	10,852	-	-	-	8,508,009	25	25.00
010: Non-PICS Pers Svc/Vacancy Factor	36,259	-	-	-	-	-	36,259	-	-
020: Phase In / Out Pgm & One-time Cost	(330,553)	-	-	-	-	-	(330,553)	-	-
030: Inflation & Price List Adjustments	489,111	-	402	-	-	-	489,513	-	-
2017-19 Current Service Level	8,691,974	-	11,254	-	-	-	8,703,228	25	25.00
Adjusted 2017-19 Current Service Level	8,691,974	-	11,254	-	-	-	8,703,228	25	25.00
Total LFO Recommended Packages	517,656	-	-	-	-	-	517,656	3	3.00
2017-19 Legislative Actions	9,209,630	-	11,254	-	-	-	9,220,884	28	28.00
Net change from 2015-17 Leg Approved Budget	1,164,889	-	402	-	-	-	1,165,291	-	2.00
Percent change from 2015-17 Leg Approved Budget	14.5%	0.0%	3.7%	0.0%	0.0%	0.0%	14.5%	0.0%	7.7%
Net change from 2017-19 Adj Current Service Level	517,656	-	-	-	-	-	517,656	3	3.00
Percent change from 2017-19 Adj Current Service Level	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	12.0%	12.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2015-17 Agy. Leg. Adopted	7,807,978	-	10,852	-	-	-	7,818,830	28	26.00
2015-17 Ebds, SS & Admin Act	236,763	-	-	-	-	-	236,763	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2015-17 Leg Approved Budget	8,044,741	-	10,852	-	-	-	8,055,593	28	26.00
2015-17 Leg Approved Budget (Base)	8,040,916	-	10,852	-	-	-	8,051,768	28	26.00
Summary of Base Adjustments	456,241	-	-	-	-	-	456,241	(3)	(1.00)
2017-19 Base Budget	8,497,157	-	10,852	-	-	-	8,508,009	25	25.00
010: Non-PICS Pers Svc/Vacancy Factor	36,259	-	-	-	-	-	36,259	-	-
020: Phase In / Out Pgm & One-time Cost	(330,553)	-	-	-	-	-	(330,553)	-	-
030: Inflation & Price List Adjustments	489,111	-	402	-	-	-	489,513	-	-
2017-19 Current Service Level	8,691,974	-	11,254	-	-	-	8,703,228	25	25.00
Adjusted 2017-19 Current Service Level	8,691,974	-	11,254	-	-	-	8,703,228	25	25.00
Total LFO Recommended Packages	517,656	-	-	-	-	-	517,656	3	3.00
2017-19 Legislative Actions	9,209,630	-	11,254	-	-	-	9,220,884	28	28.00
Net change from 2015-17 Leg Approved Budget	1,164,889	-	402	-	-	-	1,165,291	-	2.00
Percent change from 2015-17 Leg Approved Budget	14.5%	0.0%	3.7%	0.0%	0.0%	0.0%	14.5%	0.0%	7.7%
Net change from 2017-19 Adj Current Service Level	517,656	-	-	-	-	-	517,656	3	3.00
Percent change from 2017-19 Adj Current Service Level	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	12.0%	12.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 102 Assessment Specialists

Package Description This package establishes three full-time limited duration Assessment Specialist positions (C0108 AP, SR19). These positions would be dedicated to the Board for assessing and classifying Oregon's registered sex offenders to a Sex Offender Notification Level (SONL), based on the risk to reoffend in the community as outlined in HB 2320 (2015) and HB 2549 (2013). They would be using the Static 99R assessment tool. These positions currently exist and were filled in the 2015-17 biennium.

LFO Recommendation Approve the package as described.

LFO Recommended	517,656	-	-	-	-	-	517,656	3	3.00
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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	36,259	-	-	-	-	-	36,259
Total Revenues	\$36,259	-	-	-	-	-	\$36,259
Personal Services							
Overtime Payments	232	-	-	-	-	-	232
All Other Differential	11,051	-	-	-	-	-	11,051
Public Employees' Retire Cont	2,154	-	-	-	-	-	2,154
Pension Obligation Bond	19,463	-	-	-	-	-	19,463
Social Security Taxes	863	-	-	-	-	-	863
Unemployment Assessments	402	-	-	-	-	-	402
Mass Transit Tax	2,094	-	-	-	-	-	2,094
Total Personal Services	\$36,259	-	-	-	-	-	\$36,259
Total Expenditures							
Total Expenditures	36,259	-	-	-	-	-	36,259
Total Expenditures	\$36,259	-	-	-	-	-	\$36,259
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 021 - Phase - In

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	160,777	-	-	-	-	-	160,777
Total Revenues	\$160,777	-	-	-	-	-	\$160,777
Services & Supplies							
Instate Travel	5,848	-	-	-	-	-	5,848
Employee Training	3,554	-	-	-	-	-	3,554
Office Expenses	11,960	-	-	-	-	-	11,960
Data Processing	1,008	-	-	-	-	-	1,008
Facilities Rental and Taxes	111,711	-	-	-	-	-	111,711
Other Services and Supplies	2,122	-	-	-	-	-	2,122
IT Expendable Property	24,574	-	-	-	-	-	24,574
Total Services & Supplies	\$160,777	-	-	-	-	-	\$160,777
Total Expenditures							
Total Expenditures	160,777	-	-	-	-	-	160,777
Total Expenditures	\$160,777	-	-	-	-	-	\$160,777
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 022 - Phase-out Pgm & One-time Costs**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(491,330)	-	-	-	-	-	(491,330)
Total Revenues	(\$491,330)	-	-	-	-	-	(\$491,330)
Services & Supplies							
Instate Travel	(9,161)	-	-	-	-	-	(9,161)
Employee Training	(5,568)	-	-	-	-	-	(5,568)
Office Expenses	(18,736)	-	-	-	-	-	(18,736)
Telecommunications	(5,245)	-	-	-	-	-	(5,245)
Data Processing	(1,579)	-	-	-	-	-	(1,579)
Facilities Rental and Taxes	(420,000)	-	-	-	-	-	(420,000)
Other Services and Supplies	(3,131)	-	-	-	-	-	(3,131)
Expendable Prop 250 - 5000	(14,005)	-	-	-	-	-	(14,005)
IT Expendable Property	(13,905)	-	-	-	-	-	(13,905)
Total Services & Supplies	(\$491,330)	-	-	-	-	-	(\$491,330)
Total Expenditures							
Total Expenditures	(491,330)	-	-	-	-	-	(491,330)
Total Expenditures	(\$491,330)	-	-	-	-	-	(\$491,330)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 031 - Standard Inflation**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	285,821	-	-	-	-	-	285,821
Total Revenues	\$285,821	-	-	-	-	-	\$285,821
Services & Supplies							
Instate Travel	1,199	-	-	-	-	-	1,199
Employee Training	628	-	-	-	-	-	628
Office Expenses	2,973	-	402	-	-	-	3,375
Telecommunications	487	-	-	-	-	-	487
State Gov. Service Charges	106,818	-	-	-	-	-	106,818
Data Processing	785	-	-	-	-	-	785
Professional Services	30,684	-	-	-	-	-	30,684
Attorney General	132,670	-	-	-	-	-	132,670
Dues and Subscriptions	19	-	-	-	-	-	19
Facilities Rental and Taxes	-	-	-	-	-	-	-
Facilities Maintenance	417	-	-	-	-	-	417
Medical Services and Supplies	4,985	-	-	-	-	-	4,985
Other Services and Supplies	419	-	-	-	-	-	419
Expendable Prop 250 - 5000	1,913	-	-	-	-	-	1,913
IT Expendable Property	1,824	-	-	-	-	-	1,824
Total Services & Supplies	\$285,821	-	\$402	-	-	-	\$286,223

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 031 - Standard Inflation

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	285,821	-	402	-	-	-	286,223
Total Expenditures	\$285,821	-	\$402	-	-	-	\$286,223
Ending Balance							
Ending Balance	-	-	(402)	-	-	-	(402)
Total Ending Balance	-	-	(\$402)	-	-	-	(\$402)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	203,290	-	-	-	-	-	203,290
Total Revenues	\$203,290	-	-	-	-	-	\$203,290
Services & Supplies							
Facilities Rental and Taxes	203,290	-	-	-	-	-	203,290
Total Services & Supplies	\$203,290	-	-	-	-	-	\$203,290
Total Expenditures							
Total Expenditures	203,290	-	-	-	-	-	203,290
Total Expenditures	\$203,290	-	-	-	-	-	\$203,290
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	(70,000)	-	-	-	-	-	(70,000)
Medical Services and Supplies	70,000	-	-	-	-	-	70,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 091 - Statewide Adjustment DAS Chgs**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Office Expenses	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 092 - Statewide AG Adjustment**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 101 - Finance 2015 Reclassifications**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 102 - Assessment Specialists**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	517,656	-	-	-	-	-	517,656
Total Revenues	\$517,656	-	-	-	-	-	\$517,656
Personal Services							
Class/Unclass Sal. and Per Diem	302,328	-	-	-	-	-	302,328
Empl. Rel. Bd. Assessments	171	-	-	-	-	-	171
Public Employees' Retire Cont	57,714	-	-	-	-	-	57,714
Social Security Taxes	23,127	-	-	-	-	-	23,127
Worker's Comp. Assess. (WCD)	207	-	-	-	-	-	207
Mass Transit Tax	1,814	-	-	-	-	-	1,814
Flexible Benefits	100,008	-	-	-	-	-	100,008
Reconciliation Adjustment	(49,429)	-	-	-	-	-	(49,429)
Total Personal Services	\$435,940	-	-	-	-	-	\$435,940
Services & Supplies							
Instate Travel	10,496	-	-	-	-	-	10,496
Employee Training	6,378	-	-	-	-	-	6,378
Office Expenses	21,464	-	-	-	-	-	21,464
Telecommunications	6,009	-	-	-	-	-	6,009
Data Processing	1,809	-	-	-	-	-	1,809
Other Services and Supplies	3,587	-	-	-	-	-	3,587
Expendable Prop 250 - 5000	16,044	-	-	-	-	-	16,044

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 102 - Assessment Specialists**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
IT Expendable Property	15,929	-	-	-	-	-	15,929
Total Services & Supplies	\$81,716	-	-	-	-	-	\$81,716
Total Expenditures							
Total Expenditures	517,656	-	-	-	-	-	517,656
Total Expenditures	\$517,656	-	-	-	-	-	\$517,656
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							3
Total Positions	-	-	-	-	-	-	3
Total FTE							
Total FTE							3.00
Total FTE	-	-	-	-	-	-	3.00

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 103 - Inter-Agency Agreement**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
IT Professional Services	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 104 - Hearings Officers**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 104 - Hearings Officers**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 105 - Records Officers**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 105 - Records Officers**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 106 - Victim Specialist**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 106 - Victim Specialist**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 107 - Office Specialist**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Parole & Post Prison Supervision, State Board of
Pkg: 107 - Office Specialist

Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total Positions							
Total Positions							-
Total Positions	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 108 - Dues/Memberships**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Services & Supplies							
Dues and Subscriptions	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Parole & Post Prison Supervision, State Board of
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Parole Board
Cross Reference Number: 25500-013-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	(340,944)	-	-	-	-	-	(340,944)
Total Revenues	(\$340,944)	-	-	-	-	-	(\$340,944)
Services & Supplies							
Office Expenses	(74,379)	-	-	-	-	-	(74,379)
State Gov. Service Charges	(19,100)	-	-	-	-	-	(19,100)
Medical Services and Supplies	(133,603)	-	-	-	-	-	(133,603)
Other Services and Supplies	(11,115)	-	-	-	-	-	(11,115)
Expendable Prop 250 - 5000	(44,374)	-	-	-	-	-	(44,374)
IT Expendable Property	(58,373)	-	-	-	-	-	(58,373)
Total Services & Supplies	(\$340,944)	-	-	-	-	-	(\$340,944)
Total Expenditures							
Total Expenditures	(340,944)	-	-	-	-	-	(340,944)
Total Expenditures	(\$340,944)	-	-	-	-	-	(\$340,944)
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2017-19 Biennium

Agency Number: 25500
Cross Reference Number: 25500-000-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	1,165	5,072	5,072	5,072	5,072	5,072
Sales Income	3,618	5,258	5,258	5,258	5,258	5,258
Total Other Funds	\$4,783	\$10,330	\$10,330	\$10,330	\$10,330	\$10,330

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Parole & Post Prison Supervision, State Board of
2017-19 Biennium

Agency Number: 25500
Cross Reference Number: 25500-013-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Fines and Forfeitures	1,165	5,072	5,072	5,072	5,072	5,072
Sales Income	3,618	5,258	5,258	5,258	5,258	5,258
Total Other Funds	\$4,783	\$10,330	\$10,330	\$10,330	\$10,330	\$10,330

BUDGET NARRATIVE

Capital Budgeting and Facilities Maintenance

The Board has no capital assets nor maintains any buildings.

Parole & Post Prison Supervision, State Board of

**Summary Cross Reference Listing and Packages
2017-19 Biennium**

Agency Number: 25500

BAM Analyst: Lisper, Michelle

Budget Coordinator: Cronin, Leanne - (503)945-7764

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
013-00-00-00000	Parole Board	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
013-00-00-00000	Parole Board	021	0	Phase - In	Essential Packages
013-00-00-00000	Parole Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
013-00-00-00000	Parole Board	031	0	Standard Inflation	Essential Packages
013-00-00-00000	Parole Board	032	0	Above Standard Inflation	Essential Packages
013-00-00-00000	Parole Board	060	0	Technical Adjustments	Essential Packages
013-00-00-00000	Parole Board	080	0	May 2016 E-Board	Policy Packages
013-00-00-00000	Parole Board	081	0	September 2016 Emergency Board	Policy Packages
013-00-00-00000	Parole Board	090	0	Analyst Adjustments	Policy Packages
013-00-00-00000	Parole Board	091	0	Statewide Adjustment DAS Chgs	Policy Packages
013-00-00-00000	Parole Board	092	0	Statewide AG Adjustment	Policy Packages
013-00-00-00000	Parole Board	810	0	Statewide Adjustments	Policy Packages
013-00-00-00000	Parole Board	816	0	Capital Construction	Policy Packages
013-00-00-00000	Parole Board	850	0	Program Change Bill - HB3470	Policy Packages
013-00-00-00000	Parole Board	101	0	Finance 2015 Reclassifications	Policy Packages
013-00-00-00000	Parole Board	102	0	Assessment Specialists	Policy Packages
013-00-00-00000	Parole Board	103	0	Inter-Agency Agreement	Policy Packages
013-00-00-00000	Parole Board	104	0	Hearings Officers	Policy Packages
013-00-00-00000	Parole Board	105	0	Records Officers	Policy Packages
013-00-00-00000	Parole Board	106	0	Victim Specialist	Policy Packages
013-00-00-00000	Parole Board	107	0	Office Specialist	Policy Packages
013-00-00-00000	Parole Board	108	0	Dues/Memeberships	Policy Packages

Parole & Post Prison Supervision, State Board of

**Policy Package List by Priority
2017-19 Biennium**

Agency Number: 25500

BAM Analyst: Lisper, Michelle

Budget Coordinator: Cronin, Leanne - (503)945-7764

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	080	May 2016 E-Board	013-00-00-00000	Parole Board
	081	September 2016 Emergency Board	013-00-00-00000	Parole Board
	090	Analyst Adjustments	013-00-00-00000	Parole Board
	091	Statewide Adjustment DAS Chgs	013-00-00-00000	Parole Board
	092	Statewide AG Adjustment	013-00-00-00000	Parole Board
	101	Finance 2015 Reclassifications	013-00-00-00000	Parole Board
	102	Assessment Specialists	013-00-00-00000	Parole Board
	103	Inter-Agency Agreement	013-00-00-00000	Parole Board
	104	Hearings Officers	013-00-00-00000	Parole Board
	105	Records Officers	013-00-00-00000	Parole Board
	106	Victim Specialist	013-00-00-00000	Parole Board
	107	Office Specialist	013-00-00-00000	Parole Board
	108	Dues/Memeberships	013-00-00-00000	Parole Board
	810	Statewide Adjustments	013-00-00-00000	Parole Board
	816	Capital Construction	013-00-00-00000	Parole Board
	850	Program Change Bill - HB3470	013-00-00-00000	Parole Board

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-000-00-00-00000

2017-19 Biennium

Parole & Post Prison Supervision, State Bd of

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	25,491	27,549	27,549	35,637	35,637	35,637
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	1,165	5,072	5,072	5,072	5,072	5,072
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	3,618	5,258	5,258	5,258	5,258	5,258
REVENUE CATEGORIES						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	4,783	10,330	10,330	10,330	10,330	10,330
TOTAL REVENUE CATEGORIES	\$4,544,503	\$7,818,308	\$8,051,246	\$10,847,544	\$9,130,150	\$8,879,016
AVAILABLE REVENUES						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	30,274	37,879	37,879	45,967	45,967	45,967
TOTAL AVAILABLE REVENUES	\$4,569,994	\$7,845,857	\$8,078,795	\$10,883,181	\$9,165,787	\$8,914,653
EXPENDITURES						
PERSONAL SERVICES						

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,761,919	2,958,450	3,087,467	4,320,474	3,630,024	3,630,024
3160 Temporary Appointments						
8000 General Fund	32,632	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	3,727	6,263	6,263	6,495	6,495	6,495
3190 All Other Differential						
8000 General Fund	40,872	298,681	298,681	309,732	309,732	309,732
SALARIES & WAGES						
8000 General Fund	1,839,150	3,263,394	3,392,411	4,636,701	3,946,251	3,946,251
TOTAL SALARIES & WAGES	\$1,839,150	\$3,263,394	\$3,392,411	\$4,636,701	\$3,946,251	\$3,946,251
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	464	1,148	1,148	1,962	1,539	1,539
3220 Public Employees' Retire Cont						
8000 General Fund	273,382	515,291	535,663	885,147	753,338	753,338
3221 Pension Obligation Bond						
8000 General Fund	118,998	119,116	192,021	211,484	211,484	211,484
3230 Social Security Taxes						
8000 General Fund	139,232	249,653	259,523	354,709	301,889	301,889
3240 Unemployment Assessments						
8000 General Fund	7,761	10,870	10,870	11,272	11,272	11,272

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	988	1,788	1,788	2,440	1,932	1,932
3260 Mass Transit Tax						
8000 General Fund	10,808	18,996	19,770	27,821	23,678	23,678
3270 Flexible Benefits						
8000 General Fund	465,101	793,728	793,728	1,180,650	933,408	933,408
3280 Other OPE						
8000 General Fund	59	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,016,793	1,710,590	1,814,511	2,675,485	2,238,540	2,238,540
TOTAL OTHER PAYROLL EXPENSES	\$1,016,793	\$1,710,590	\$1,814,511	\$2,675,485	\$2,238,540	\$2,238,540
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
8000 General Fund	-	-	-	-	(49,429)	(49,429)
PERSONAL SERVICES						
8000 General Fund	2,855,943	4,973,984	5,206,922	7,312,186	6,135,362	6,135,362
TOTAL PERSONAL SERVICES	\$2,855,943	\$4,973,984	\$5,206,922	\$7,312,186	\$6,135,362	\$6,135,362
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	10,070	41,579	41,579	76,996	49,961	49,961
4125 Out of State Travel						
8000 General Fund	1,181	-	-	-	-	-
4150 Employee Training						

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-000-00-00-00000

2017-19 Biennium

Parole & Post Prison Supervision, State Bd of

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
8000 General Fund	10,152	25,876	25,876	43,956	27,523	27,523
3400 Other Funds Ltd	693	-	-	-	-	-
All Funds	10,845	25,876	25,876	43,956	27,523	27,523
4175 Office Expenses						
8000 General Fund	49,166	99,089	99,089	172,047	109,619	42,371
3400 Other Funds Ltd	142	10,852	10,852	11,254	11,225	11,254
All Funds	49,308	109,941	109,941	183,301	120,844	53,625
4200 Telecommunications						
8000 General Fund	11,593	18,414	18,414	35,147	19,665	19,665
4225 State Gov. Service Charges						
8000 General Fund	145,699	146,805	146,805	268,504	256,277	249,404
4250 Data Processing						
8000 General Fund	-	29,398	29,398	29,472	24,814	24,814
4275 Publicity and Publications						
8000 General Fund	71	-	-	-	-	-
4300 Professional Services						
8000 General Fund	253,822	748,386	748,386	779,070	779,070	779,070
4315 IT Professional Services						
8000 General Fund	-	-	-	218,000	-	-
4325 Attorney General						
8000 General Fund	668,253	1,009,665	1,009,665	1,072,335	1,001,883	1,072,335
4375 Employee Recruitment and Develop						
8000 General Fund	140	57	57	-	-	-

Budget Support - Detail Revenues and Expenditures
2017-19 Biennium

Cross Reference Number: 25500-000-00-00-00000

Parole & Post Prison Supervision, State Bd of

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
4400 Dues and Subscriptions						
8000 General Fund	695	501	501	5,550	520	520
4425 Facilities Rental and Taxes						
8000 General Fund	-	420,000	420,000	315,001	315,001	315,001
4475 Facilities Maintenance						
8000 General Fund	-	11,573	11,573	11,690	11,690	11,690
4525 Medical Services and Supplies						
8000 General Fund	84,195	134,726	134,726	209,711	209,711	76,108
4575 Agency Program Related S and S						
8000 General Fund	444	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	1,584	19,022	19,022	26,688	17,447	6,332
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,145	65,699	65,699	119,620	69,651	25,277
4715 IT Expendable Property						
8000 General Fund	6,160	63,204	63,204	141,241	91,626	33,253
SERVICES & SUPPLIES						
8000 General Fund	1,245,370	2,833,994	2,833,994	3,525,028	2,984,458	2,733,324
3400 Other Funds Ltd	835	10,852	10,852	11,254	11,225	11,254
TOTAL SERVICES & SUPPLIES	\$1,246,205	\$2,844,846	\$2,844,846	\$3,536,282	\$2,995,683	\$2,744,578
CAPITAL OUTLAY						
5550 Data Processing Software						
8000 General Fund	350,000	-	-	-	-	-

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 25500-000-00-00-00000

2017-19 Biennium

Parole & Post Prison Supervision, State Bd of

<i>Description</i>	<i>2013-15 Actuals</i>	<i>2015-17 Leg Adopted Budget</i>	<i>2015-17 Leg Approved Budget</i>	<i>2017-19 Agency Request Budget</i>	<i>2017-19 Governor's Budget</i>	<i>2017-19 Leg Adopted Budget</i>
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	108	-	-	-	-	-
EXPENDITURES						
8000 General Fund	4,451,421	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	835	10,852	10,852	11,254	11,225	11,254
TOTAL EXPENDITURES	\$4,452,256	\$7,818,830	\$8,051,768	\$10,848,468	\$9,131,045	\$8,879,940
REVERSIONS						
9900 Reversions						
8000 General Fund	(88,299)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	29,439	27,027	27,027	34,713	34,742	34,713
TOTAL ENDING BALANCE	\$29,439	\$27,027	\$27,027	\$34,713	\$34,742	\$34,713
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	16	28	28	37	28	28
TOTAL AUTHORIZED POSITIONS	16	28	28	37	28	28
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	15.66	26.04	26.04	35.43	28.00	28.00
8280 FTE Reconciliation	-	(0.04)	(0.04)	-	-	-
TOTAL AUTHORIZED FTE	15.66	26.00	26.00	35.43	28.00	28.00

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	25,491	27,549	27,549	35,637	35,637	35,637
REVENUE CATEGORIES						
GENERAL FUND APPROPRIATION						
0050 General Fund Appropriation						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	1,165	5,072	5,072	5,072	5,072	5,072
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	3,618	5,258	5,258	5,258	5,258	5,258
REVENUE CATEGORIES						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	4,783	10,330	10,330	10,330	10,330	10,330
TOTAL REVENUE CATEGORIES	\$4,544,503	\$7,818,308	\$8,051,246	\$10,847,544	\$9,130,150	\$8,879,016
AVAILABLE REVENUES						
8000 General Fund	4,539,720	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	30,274	37,879	37,879	45,967	45,967	45,967
TOTAL AVAILABLE REVENUES	\$4,569,994	\$7,845,857	\$8,078,795	\$10,883,181	\$9,165,787	\$8,914,653

EXPENDITURES

PERSONAL SERVICES

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
8000 General Fund	1,761,919	2,958,450	3,087,467	4,320,474	3,630,024	3,630,024
3160 Temporary Appointments						
8000 General Fund	32,632	-	-	-	-	-
3170 Overtime Payments						
8000 General Fund	3,727	6,263	6,263	6,495	6,495	6,495
3190 All Other Differential						
8000 General Fund	40,872	298,681	298,681	309,732	309,732	309,732
SALARIES & WAGES						
8000 General Fund	1,839,150	3,263,394	3,392,411	4,636,701	3,946,251	3,946,251
TOTAL SALARIES & WAGES	\$1,839,150	\$3,263,394	\$3,392,411	\$4,636,701	\$3,946,251	\$3,946,251
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
8000 General Fund	464	1,148	1,148	1,962	1,539	1,539
3220 Public Employees' Retire Cont						
8000 General Fund	273,382	515,291	535,663	885,147	753,338	753,338
3221 Pension Obligation Bond						
8000 General Fund	118,998	119,116	192,021	211,484	211,484	211,484
3230 Social Security Taxes						
8000 General Fund	139,232	249,653	259,523	354,709	301,889	301,889
3240 Unemployment Assessments						
8000 General Fund	7,761	10,870	10,870	11,272	11,272	11,272

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
3250 Worker's Comp. Assess. (WCD)						
8000 General Fund	988	1,788	1,788	2,440	1,932	1,932
3260 Mass Transit Tax						
8000 General Fund	10,808	18,996	19,770	27,821	23,678	23,678
3270 Flexible Benefits						
8000 General Fund	465,101	793,728	793,728	1,180,650	933,408	933,408
3280 Other OPE						
8000 General Fund	59	-	-	-	-	-
OTHER PAYROLL EXPENSES						
8000 General Fund	1,016,793	1,710,590	1,814,511	2,675,485	2,238,540	2,238,540
TOTAL OTHER PAYROLL EXPENSES	\$1,016,793	\$1,710,590	\$1,814,511	\$2,675,485	\$2,238,540	\$2,238,540
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
8000 General Fund	-	-	-	-	(49,429)	(49,429)
PERSONAL SERVICES						
8000 General Fund	2,855,943	4,973,984	5,206,922	7,312,186	6,135,362	6,135,362
TOTAL PERSONAL SERVICES	\$2,855,943	\$4,973,984	\$5,206,922	\$7,312,186	\$6,135,362	\$6,135,362
SERVICES & SUPPLIES						
4100 Instate Travel						
8000 General Fund	10,070	41,579	41,579	76,996	49,961	49,961
4125 Out of State Travel						
8000 General Fund	1,181	-	-	-	-	-
4150 Employee Training						

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
8000 General Fund	10,152	25,876	25,876	43,956	27,523	27,523
3400 Other Funds Ltd	693	-	-	-	-	-
All Funds	10,845	25,876	25,876	43,956	27,523	27,523
4175 Office Expenses						
8000 General Fund	49,166	99,089	99,089	172,047	109,619	42,371
3400 Other Funds Ltd	142	10,852	10,852	11,254	11,225	11,254
All Funds	49,308	109,941	109,941	183,301	120,844	53,625
4200 Telecommunications						
8000 General Fund	11,593	18,414	18,414	35,147	19,665	19,665
4225 State Gov. Service Charges						
8000 General Fund	145,699	146,805	146,805	268,504	256,277	249,404
4250 Data Processing						
8000 General Fund	-	29,398	29,398	29,472	24,814	24,814
4275 Publicity and Publications						
8000 General Fund	71	-	-	-	-	-
4300 Professional Services						
8000 General Fund	253,822	748,386	748,386	779,070	779,070	779,070
4315 IT Professional Services						
8000 General Fund	-	-	-	218,000	-	-
4325 Attorney General						
8000 General Fund	668,253	1,009,665	1,009,665	1,072,335	1,001,883	1,072,335
4375 Employee Recruitment and Develop						
8000 General Fund	140	57	57	-	-	-

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
4400 Dues and Subscriptions						
8000 General Fund	695	501	501	5,550	520	520
4425 Facilities Rental and Taxes						
8000 General Fund	-	420,000	420,000	315,001	315,001	315,001
4475 Facilities Maintenance						
8000 General Fund	-	11,573	11,573	11,690	11,690	11,690
4525 Medical Services and Supplies						
8000 General Fund	84,195	134,726	134,726	209,711	209,711	76,108
4575 Agency Program Related S and S						
8000 General Fund	444	-	-	-	-	-
4650 Other Services and Supplies						
8000 General Fund	1,584	19,022	19,022	26,688	17,447	6,332
4700 Expendable Prop 250 - 5000						
8000 General Fund	2,145	65,699	65,699	119,620	69,651	25,277
4715 IT Expendable Property						
8000 General Fund	6,160	63,204	63,204	141,241	91,626	33,253
SERVICES & SUPPLIES						
8000 General Fund	1,245,370	2,833,994	2,833,994	3,525,028	2,984,458	2,733,324
3400 Other Funds Ltd	835	10,852	10,852	11,254	11,225	11,254
TOTAL SERVICES & SUPPLIES	\$1,246,205	\$2,844,846	\$2,844,846	\$3,536,282	\$2,995,683	\$2,744,578
CAPITAL OUTLAY						
5550 Data Processing Software						
8000 General Fund	350,000	-	-	-	-	-

Budget Support - Detail Revenues and Expenditures
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Description	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
SPECIAL PAYMENTS						
6035 Dist to Individuals						
8000 General Fund	108	-	-	-	-	-
EXPENDITURES						
8000 General Fund	4,451,421	7,807,978	8,040,916	10,837,214	9,119,820	8,868,686
3400 Other Funds Ltd	835	10,852	10,852	11,254	11,225	11,254
TOTAL EXPENDITURES	\$4,452,256	\$7,818,830	\$8,051,768	\$10,848,468	\$9,131,045	\$8,879,940
REVERSIONS						
9900 Reversions						
8000 General Fund	(88,299)	-	-	-	-	-
ENDING BALANCE						
3400 Other Funds Ltd	29,439	27,027	27,027	34,713	34,742	34,713
TOTAL ENDING BALANCE	\$29,439	\$27,027	\$27,027	\$34,713	\$34,742	\$34,713
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	16	28	28	37	28	28
TOTAL AUTHORIZED POSITIONS	16	28	28	37	28	28
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	15.66	26.04	26.04	35.43	28.00	28.00
8280 FTE Reconciliation	-	(0.04)	(0.04)	-	-	-
TOTAL AUTHORIZED FTE	15.66	26.00	26.00	35.43	28.00	28.00

Description	Governor's Budget (Y-01) 2017-19 Base Budget	Leg. Adopted Budget (Z-01) 2017-19 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	35,637	35,637	0	-
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	8,497,157	8,497,157	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	5,072	5,072	0	-
SALES INCOME				
0705 Sales Income				
3400 Other Funds Ltd	5,258	5,258	0	-
TOTAL REVENUES				
8000 General Fund	8,497,157	8,497,157	0	-
3400 Other Funds Ltd	10,330	10,330	0	-
TOTAL REVENUES	\$8,507,487	\$8,507,487	0	-
AVAILABLE REVENUES				
8000 General Fund	8,497,157	8,497,157	0	-
3400 Other Funds Ltd	45,967	45,967	0	-
TOTAL AVAILABLE REVENUES	\$8,543,124	\$8,543,124	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				

Description	Governor's Budget (Y-01) 2017-19 Base Budget	Leg. Adopted Budget (Z-01) 2017-19 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3110 Class/Unclass Sal. and Per Diem				
8000 General Fund	3,327,696	3,327,696	0	-
3170 Overtime Payments				
8000 General Fund	6,263	6,263	0	-
3190 All Other Differential				
8000 General Fund	298,681	298,681	0	-
TOTAL SALARIES & WAGES				
8000 General Fund	3,632,640	3,632,640	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
8000 General Fund	1,368	1,368	0	-
3220 Public Employees' Retire Cont				
8000 General Fund	693,470	693,470	0	-
3221 Pension Obligation Bond				
8000 General Fund	192,021	192,021	0	-
3230 Social Security Taxes				
8000 General Fund	277,899	277,899	0	-
3240 Unemployment Assessments				
8000 General Fund	10,870	10,870	0	-
3250 Worker's Comp. Assess. (WCD)				
8000 General Fund	1,725	1,725	0	-
3260 Mass Transit Tax				
8000 General Fund	19,770	19,770	0	-
3270 Flexible Benefits				

Description	Governor's Budget (Y-01) 2017-19 Base Budget	Leg. Adopted Budget (Z-01) 2017-19 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	833,400	833,400	0	-
TOTAL OTHER PAYROLL EXPENSES				
8000 General Fund	2,030,523	2,030,523	0	-
TOTAL PERSONAL SERVICES				
8000 General Fund	5,663,163	5,663,163	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
8000 General Fund	41,579	41,579	0	-
4150 Employee Training				
8000 General Fund	22,531	22,531	0	-
4175 Office Expenses				
8000 General Fund	99,089	99,089	0	-
3400 Other Funds Ltd	10,852	10,852	0	-
All Funds	109,941	109,941	0	-
4200 Telecommunications				
8000 General Fund	18,414	18,414	0	-
4225 State Gov. Service Charges				
8000 General Fund	161,686	161,686	0	-
4250 Data Processing				
8000 General Fund	22,791	22,791	0	-
4300 Professional Services				
8000 General Fund	748,386	748,386	0	-
4325 Attorney General				
8000 General Fund	1,009,665	1,009,665	0	-

Description	Governor's Budget (Y-01) 2017-19 Base Budget	Leg. Adopted Budget (Z-01) 2017-19 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4400 Dues and Subscriptions				
8000 General Fund	501	501	0	-
4425 Facilities Rental and Taxes				
8000 General Fund	420,000	420,000	0	-
4475 Facilities Maintenance				
8000 General Fund	11,273	11,273	0	-
4525 Medical Services and Supplies				
8000 General Fund	134,726	134,726	0	-
4650 Other Services and Supplies				
8000 General Fund	14,450	14,450	0	-
4700 Expendable Prop 250 - 5000				
8000 General Fund	65,699	65,699	0	-
4715 IT Expendable Property				
8000 General Fund	63,204	63,204	0	-
TOTAL SERVICES & SUPPLIES				
8000 General Fund	2,833,994	2,833,994	0	-
3400 Other Funds Ltd	10,852	10,852	0	-
TOTAL SERVICES & SUPPLIES	\$2,844,846	\$2,844,846	0	-
TOTAL EXPENDITURES				
8000 General Fund	8,497,157	8,497,157	0	-
3400 Other Funds Ltd	10,852	10,852	0	-
TOTAL EXPENDITURES	\$8,508,009	\$8,508,009	0	-
ENDING BALANCE				
3400 Other Funds Ltd	35,115	35,115	0	-

Description	Governor's Budget (Y-01) 2017-19 Base Budget	Leg. Adopted Budget (Z-01) 2017-19 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

AUTHORIZED POSITIONS

8150 Class/Unclass Positions	25	25	0	-
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AUTHORIZED FTE

8250 Class/Unclass FTE Positions	25.00	25.00	0	-
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Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Non-PICS Psnl Svc / Vacancy Factor
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	36,259	36,259	0	0.00%
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AVAILABLE REVENUES

8000 General Fund	36,259	36,259	0	0.00%
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TOTAL AVAILABLE REVENUES	\$36,259	\$36,259	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3170 Overtime Payments

8000 General Fund	232	232	0	0.00%
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3190 All Other Differential

8000 General Fund	11,051	11,051	0	0.00%
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SALARIES & WAGES

8000 General Fund	11,283	11,283	0	0.00%
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TOTAL SALARIES & WAGES	\$11,283	\$11,283	\$0	0.00%
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OTHER PAYROLL EXPENSES

3220 Public Employees Retire Cont

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Non-PICS Psnl Svc / Vacancy Factor
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	2,154	2,154	0	0.00%
3221 Pension Obligation Bond				
8000 General Fund	19,463	19,463	0	0.00%
3230 Social Security Taxes				
8000 General Fund	863	863	0	0.00%
3240 Unemployment Assessments				
8000 General Fund	402	402	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	2,094	2,094	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	24,976	24,976	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$24,976	\$24,976	\$0	0.00%
PERSONAL SERVICES				
8000 General Fund	36,259	36,259	0	0.00%
TOTAL PERSONAL SERVICES	\$36,259	\$36,259	\$0	0.00%
EXPENDITURES				
8000 General Fund	36,259	36,259	0	0.00%
TOTAL EXPENDITURES	\$36,259	\$36,259	\$0	0.00%
ENDING BALANCE				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Non-PICS Psnl Svc / Vacancy Factor
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Package: Phase - In

Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	160,777	160,777	0	0.00%
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AVAILABLE REVENUES

8000 General Fund	160,777	160,777	0	0.00%
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TOTAL AVAILABLE REVENUES	\$160,777	\$160,777	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund	5,848	5,848	0	0.00%
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4150 Employee Training

8000 General Fund	3,554	3,554	0	0.00%
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4175 Office Expenses

8000 General Fund	11,960	11,960	0	0.00%
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4250 Data Processing

8000 General Fund	1,008	1,008	0	0.00%
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4425 Facilities Rental and Taxes

8000 General Fund	111,711	111,711	0	0.00%
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Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

Cross Reference Number: 25500-013-00-00-00000

Package: Phase - In

Pkg Group: ESS Pkg Type: 020 Pkg Number: 021

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
8000 General Fund	2,122	2,122	0	0.00%
4715 IT Expendable Property				
8000 General Fund	24,574	24,574	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	160,777	160,777	0	0.00%
TOTAL SERVICES & SUPPLIES	\$160,777	\$160,777	\$0	0.00%
EXPENDITURES				
8000 General Fund	160,777	160,777	0	0.00%
TOTAL EXPENDITURES	\$160,777	\$160,777	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Phase-out Pgm & One-time Costs
 Pkg Group: ESS Pkg Type: 020 Pkg Number: 022

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	(491,330)	(491,330)	0	0.00%
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AVAILABLE REVENUES

8000 General Fund	(491,330)	(491,330)	0	0.00%
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TOTAL AVAILABLE REVENUES	(\$491,330)	(\$491,330)	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund	(9,161)	(9,161)	0	0.00%
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4150 Employee Training

8000 General Fund	(5,568)	(5,568)	0	0.00%
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4175 Office Expenses

8000 General Fund	(18,736)	(18,736)	0	0.00%
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4200 Telecommunications

8000 General Fund	(5,245)	(5,245)	0	0.00%
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4250 Data Processing

8000 General Fund	(1,579)	(1,579)	0	0.00%
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Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Phase-out Pgm & One-time Costs
 Pkg Group: ESS Pkg Type: 020 Pkg Number: 022

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4425 Facilities Rental and Taxes				
8000 General Fund	(420,000)	(420,000)	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	(3,131)	(3,131)	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	(14,005)	(14,005)	0	0.00%
4715 IT Expendable Property				
8000 General Fund	(13,905)	(13,905)	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	(491,330)	(491,330)	0	0.00%
TOTAL SERVICES & SUPPLIES	(\$491,330)	(\$491,330)	\$0	0.00%
EXPENDITURES				
8000 General Fund	(491,330)	(491,330)	0	0.00%
TOTAL EXPENDITURES	(\$491,330)	(\$491,330)	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	285,821	285,821	0	0.00%
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AVAILABLE REVENUES

8000 General Fund	285,821	285,821	0	0.00%
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TOTAL AVAILABLE REVENUES	\$285,821	\$285,821	\$0	0.00%
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EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

8000 General Fund	1,199	1,199	0	0.00%
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4150 Employee Training

8000 General Fund	628	628	0	0.00%
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4175 Office Expenses

8000 General Fund	2,973	2,973	0	0.00%
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3400 Other Funds Ltd	402	402	0	0.00%
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All Funds	3,375	3,375	0	0.00%
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4200 Telecommunications

8000 General Fund	487	487	0	0.00%
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Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4225 State Gov. Service Charges				
8000 General Fund	106,818	106,818	0	0.00%
4250 Data Processing				
8000 General Fund	785	785	0	0.00%
4300 Professional Services				
8000 General Fund	30,684	30,684	0	0.00%
4325 Attorney General				
8000 General Fund	132,670	132,670	0	0.00%
4400 Dues and Subscriptions				
8000 General Fund	19	19	0	0.00%
4475 Facilities Maintenance				
8000 General Fund	417	417	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	4,985	4,985	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	419	419	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	1,913	1,913	0	0.00%
4715 IT Expendable Property				

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

Cross Reference Number: 25500-013-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	1,824	1,824	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	285,821	285,821	0	0.00%
3400 Other Funds Ltd	402	402	0	0.00%
TOTAL SERVICES & SUPPLIES	\$286,223	\$286,223	\$0	0.00%
EXPENDITURES				
8000 General Fund	285,821	285,821	0	0.00%
3400 Other Funds Ltd	402	402	0	0.00%
TOTAL EXPENDITURES	\$286,223	\$286,223	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	(402)	(402)	0	0.00%
TOTAL ENDING BALANCE	(\$402)	(\$402)	\$0	0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	203,290	203,290	0	0.00%
AVAILABLE REVENUES				
8000 General Fund	203,290	203,290	0	0.00%
TOTAL AVAILABLE REVENUES	\$203,290	\$203,290	\$0	0.00%
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
8000 General Fund	203,290	203,290	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	203,290	203,290	0	0.00%
TOTAL SERVICES & SUPPLIES	\$203,290	\$203,290	\$0	0.00%
EXPENDITURES				
8000 General Fund	203,290	203,290	0	0.00%
TOTAL EXPENDITURES	\$203,290	\$203,290	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Technical Adjustments
 Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	(70,000)	(70,000)	0	0.00%
4525 Medical Services and Supplies				
8000 General Fund	70,000	70,000	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
8000 General Fund	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(19,358)	-	19,358	100.00%
AVAILABLE REVENUES				
8000 General Fund	(19,358)	-	19,358	100.00%
TOTAL AVAILABLE REVENUES	(\$19,358)	-	\$19,358	100.00%
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
8000 General Fund	(7,131)	-	7,131	100.00%
3400 Other Funds Ltd	(29)	-	29	100.00%
All Funds	(7,160)	-	7,160	100.00%
4225 State Gov. Service Charges				
8000 General Fund	(12,227)	-	12,227	100.00%
SERVICES & SUPPLIES				
8000 General Fund	(19,358)	-	19,358	100.00%
3400 Other Funds Ltd	(29)	-	29	100.00%
TOTAL SERVICES & SUPPLIES	(\$19,387)	-	\$19,387	100.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	(19,358)	-	19,358	100.00%
3400 Other Funds Ltd	(29)	-	29	100.00%
TOTAL EXPENDITURES	(\$19,387)	-	\$19,387	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
3400 Other Funds Ltd	29	-	(29)	(100.00%)
TOTAL ENDING BALANCE	\$29	-	(\$29)	(100.00%)

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	(70,452)	-	70,452	100.00%
AVAILABLE REVENUES				
8000 General Fund	(70,452)	-	70,452	100.00%
TOTAL AVAILABLE REVENUES	(\$70,452)	-	\$70,452	100.00%
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
8000 General Fund	(70,452)	-	70,452	100.00%
SERVICES & SUPPLIES				
8000 General Fund	(70,452)	-	70,452	100.00%
TOTAL SERVICES & SUPPLIES	(\$70,452)	-	\$70,452	100.00%
EXPENDITURES				
8000 General Fund	(70,452)	-	70,452	100.00%
TOTAL EXPENDITURES	(\$70,452)	-	\$70,452	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000

Package: Statewide AG Adjustment

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Assessment Specialists
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	517,656	517,656	0	0.00%
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AVAILABLE REVENUES

8000 General Fund	517,656	517,656	0	0.00%
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TOTAL AVAILABLE REVENUES	\$517,656	\$517,656	\$0	0.00%
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	302,328	302,328	0	0.00%
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SALARIES & WAGES

8000 General Fund	302,328	302,328	0	0.00%
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TOTAL SALARIES & WAGES	\$302,328	\$302,328	\$0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

8000 General Fund	171	171	0	0.00%
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3220 Public Employees Retire Cont

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Assessment Specialists
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
8000 General Fund	57,714	57,714	0	0.00%
3230 Social Security Taxes				
8000 General Fund	23,127	23,127	0	0.00%
3250 Workers Comp. Assess. (WCD)				
8000 General Fund	207	207	0	0.00%
3260 Mass Transit Tax				
8000 General Fund	1,814	1,814	0	0.00%
3270 Flexible Benefits				
8000 General Fund	100,008	100,008	0	0.00%
OTHER PAYROLL EXPENSES				
8000 General Fund	183,041	183,041	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$183,041	\$183,041	\$0	0.00%
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
8000 General Fund	(49,429)	(49,429)	0	0.00%
PERSONAL SERVICES				
8000 General Fund	435,940	435,940	0	0.00%
TOTAL PERSONAL SERVICES	\$435,940	\$435,940	\$0	0.00%
SERVICES & SUPPLIES				

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Assessment Specialists
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4100 Instate Travel				
8000 General Fund	10,496	10,496	0	0.00%
4150 Employee Training				
8000 General Fund	6,378	6,378	0	0.00%
4175 Office Expenses				
8000 General Fund	21,464	21,464	0	0.00%
4200 Telecommunications				
8000 General Fund	6,009	6,009	0	0.00%
4250 Data Processing				
8000 General Fund	1,809	1,809	0	0.00%
4650 Other Services and Supplies				
8000 General Fund	3,587	3,587	0	0.00%
4700 Expendable Prop 250 - 5000				
8000 General Fund	16,044	16,044	0	0.00%
4715 IT Expendable Property				
8000 General Fund	15,929	15,929	0	0.00%
SERVICES & SUPPLIES				
8000 General Fund	81,716	81,716	0	0.00%
TOTAL SERVICES & SUPPLIES	\$81,716	\$81,716	\$0	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Assessment Specialists
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
8000 General Fund	517,656	517,656	0	0.00%
TOTAL EXPENDITURES	\$517,656	\$517,656	\$0	0.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0.00	0.00%

Package Comparison Report - Detail
 2017-19 Biennium
 Parole Board

Cross Reference Number: 25500-013-00-00-00000
 Package: Statewide Adjustments
 Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund - (340,944) (340,944) 100.00%

AVAILABLE REVENUES

8000 General Fund - (340,944) (340,944) 100.00%

TOTAL AVAILABLE REVENUES - (\$340,944) (\$340,944) 100.00%

EXPENDITURES

SERVICES & SUPPLIES

4175 Office Expenses

8000 General Fund - (74,379) (74,379) 100.00%

4225 State Gov. Service Charges

8000 General Fund - (19,100) (19,100) 100.00%

4525 Medical Services and Supplies

8000 General Fund - (133,603) (133,603) 100.00%

4650 Other Services and Supplies

8000 General Fund - (11,115) (11,115) 100.00%

4700 Expendable Prop 250 - 5000

8000 General Fund - (44,374) (44,374) 100.00%

Parole & Post Prison Supervision, State Board of

Agency Number: 25500

**Package Comparison Report - Detail
2017-19 Biennium
Parole Board**

**Cross Reference Number: 25500-013-00-00-00000
Package: Statewide Adjustments
Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
8000 General Fund	-	(58,373)	(58,373)	100.00%
SERVICES & SUPPLIES				
8000 General Fund	-	(340,944)	(340,944)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$340,944)	(\$340,944)	100.00%
EXPENDITURES				
8000 General Fund	-	(340,944)	(340,944)	100.00%
TOTAL EXPENDITURES	-	(\$340,944)	(\$340,944)	100.00%
ENDING BALANCE				
8000 General Fund	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

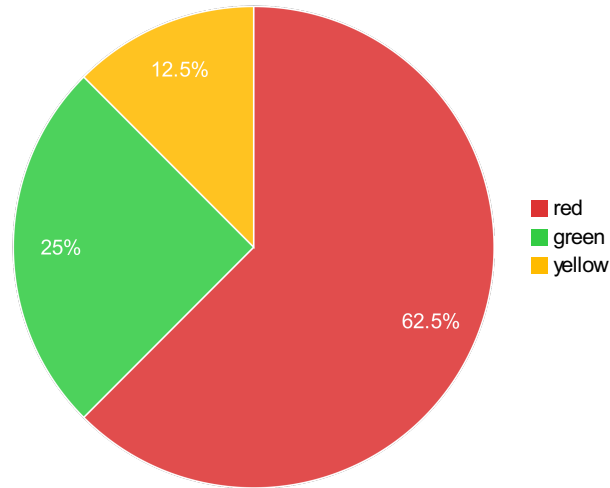
Parole and Post-Prison Supervision, Board of

Annual Performance Progress Report

Reporting Year 2017

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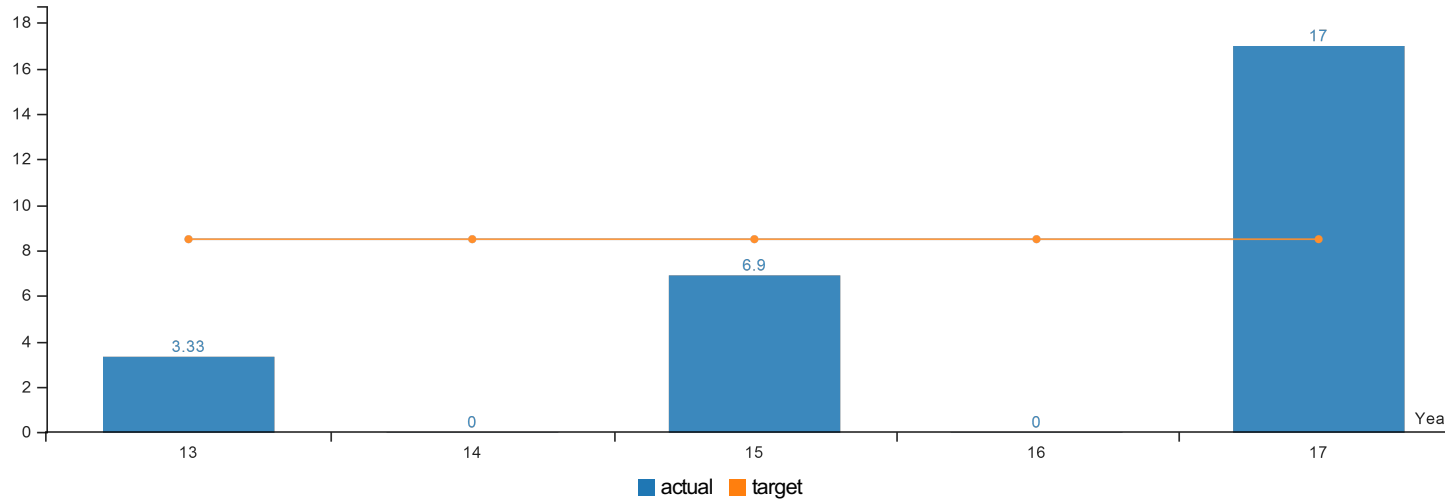
KPM #	Approved Key Performance Measures (KPMs)
1	PAROLE RECIDIVISM - Percentage of Matrix Inmates (offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM#64)
2	ORDER OF SUPERVISION - Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.
3	VICTIM NOTIFICATION - Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.
4	ARREST WARRANT - Percentage of warrants received by the Board in which the warrant is issued within 5 days.
5	REVOCAATION - Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.
6	DISCHARGE OF SUPERVISION - Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.
7	ADMINISTRATIVE REVIEW - Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.
8	CUSTOMER SERVICE - Percent of customers rating satisfaction with the Agency's customer service as good or excellent: overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	25%	12.50%	62.50%

KPM #1	PAROLE RECIDIVISM - Percentage of Matrix Inmates (offenders whose crime(s) were committed before November 1, 1989), Dangerous Offenders (sentenced by the court as a dangerous offender pursuant to ORS 161.725 and ORS 161.735), and Aggravated Murderers convicted of a new felony within three years of initial release. (Subset of OBM #64)
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



Report Year	2013	2014	2015	2016	2017
PAROLE RECIDIVISM					
Actual	3.33%	No Data	6.90%	No Data	17%
Target	8.50%	8.50%	8.50%	8.50%	8.50%

How Are We Doing

This KPM is higher than traditionally because this is the expanded definition of recidivism now used in Oregon.

Offenders released between 07/01/13 – 06/30/14, arrested, convicted or incarcerated for a new crime and new crime occurs:

- (a) Three years or less after the date the person was convicted of the previous crime; or
- (b) Three years or less after the date the person was released from custody, if the person was incarcerated as a result of the conviction for the previous crime.

- Matrix Offenders (crimes committed prior to 11/01/1989)
- Dangerous Offenders (ORS 161.725 & 161.735)
- Aggravated Murderers
- Murder w/Life Sentence (crimes committed after 06/30/1995)

17% were re-incarcerated for a new felony crime within three years of release,

41% were convicted of a new misdemeanor or felony crime within three years of release, and

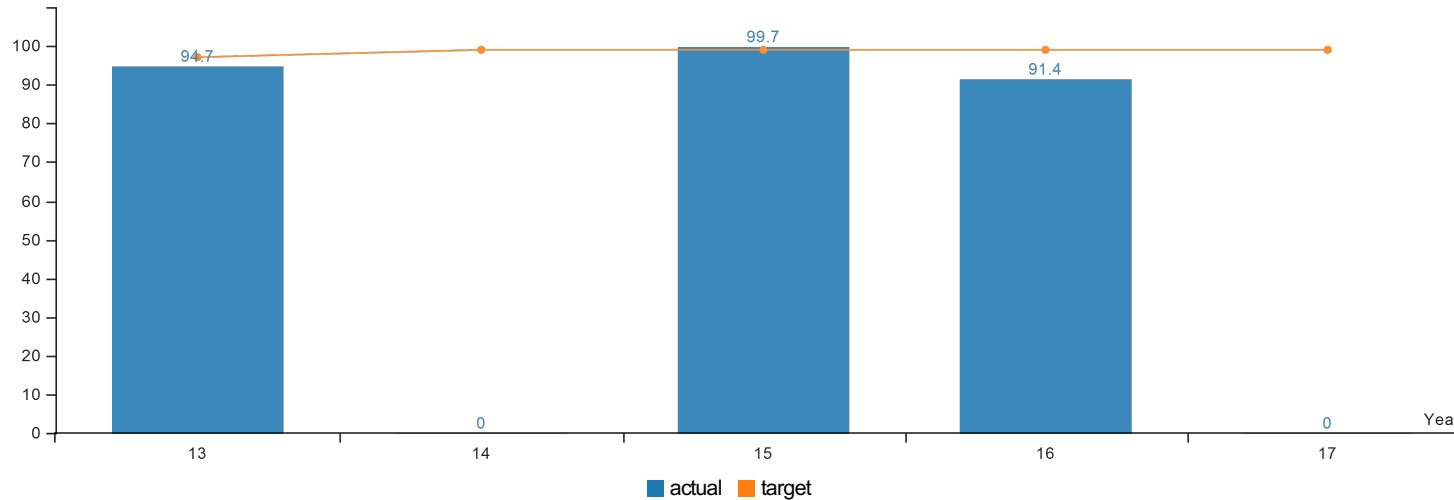
55% were arrested for a new crime within three years of release.

Factors Affecting Results

Wheeler county does not report statistics.

KPM #2	ORDER OF SUPERVISION - Percentage of offenders being released from prison where the Board's order of supervision has been received by the community corrections office on or before the offender's release date from prison.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2013	2014	2015	2016	2017
ORDER OF SUPERVISION					
Actual	94.70%	No Data	99.70%	91.40%	No Data
Target	97.10%	99%	99%	99%	99%

How Are We Doing

No data.

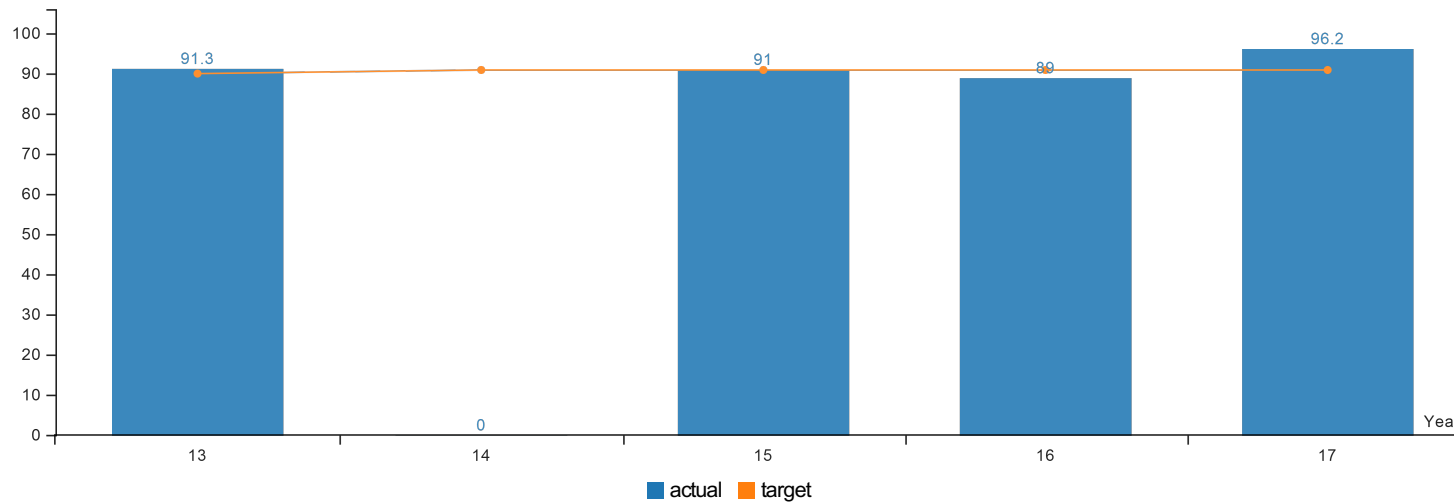
Factors Affecting Results

The Board has never had the ability to run reports. We rely on DOC IT and they do not currently have the resources to assist us. In September 2015, we brought a new information system online which allows us to do most of our work paperless. This project was not funded to create a "reports" function and any such work would have been out of scope. We are currently under an Interagency Agreement to maintain our information system and that agreement does allow some enhancement work so we are working with DOC IT to develop a reports section for us to get KPM data as soon as resources are available.

KPM #3 VICTIM NOTIFICATION - Percentage of active registered victims for which the Board has an accurate point of contact for notification of hearings and of an offender's release.

Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2013	2014	2015	2016	2017
VICTIM NOTIFICATION					
Actual	91.30%	No Data	91%	89%	96.20%
Target	90.10%	91%	91%	91%	91%

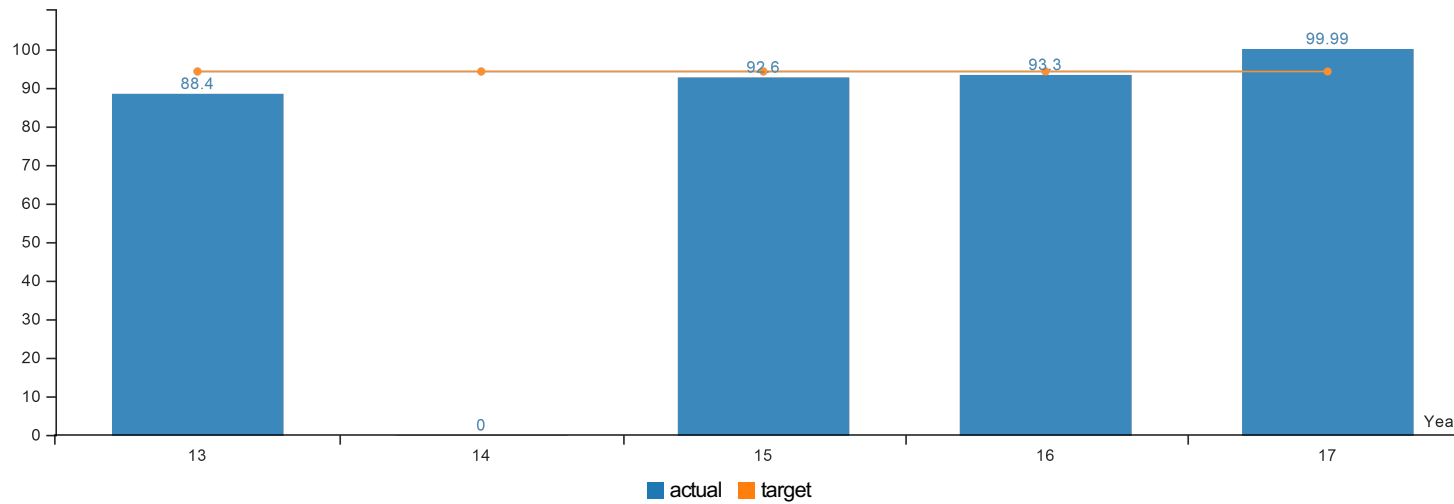
How Are We Doing

Exceeding target.

Factors Affecting Results

KPM #4	ARREST WARRANT - Percentage of warrants received by the Board in which the warrant is issued within 5 days.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2013	2014	2015	2016	2017
ARREST WARRANT					
Actual	88.40%	No Data	92.60%	93.30%	99.99%
Target	94.20%	94.20%	94.20%	94.20%	94.20%

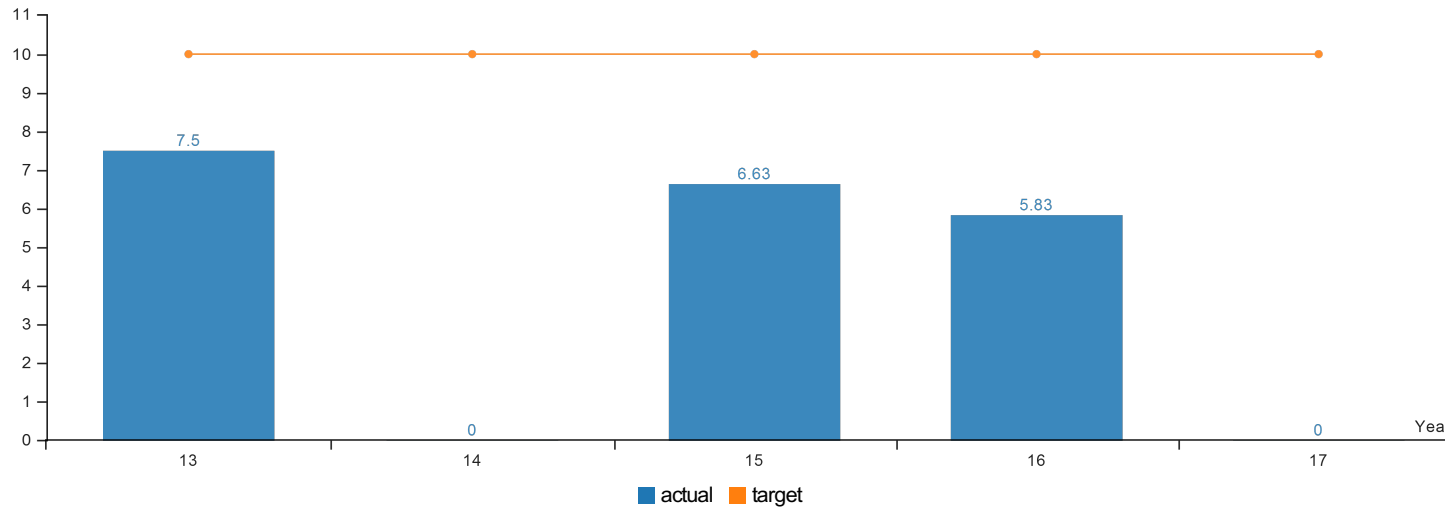
How Are We Doing

Exceeding target.

Factors Affecting Results

KPM #5	REVOCATION - Percentage of revocations for offenders who violate their conditions of parole or post-prison supervision.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



Report Year	2013	2014	2015	2016	2017
REVOCATION					
Actual	7.50%	No Data	6.63%	5.83%	No Data
Target	10%	10%	10%	10%	10%

How Are We Doing

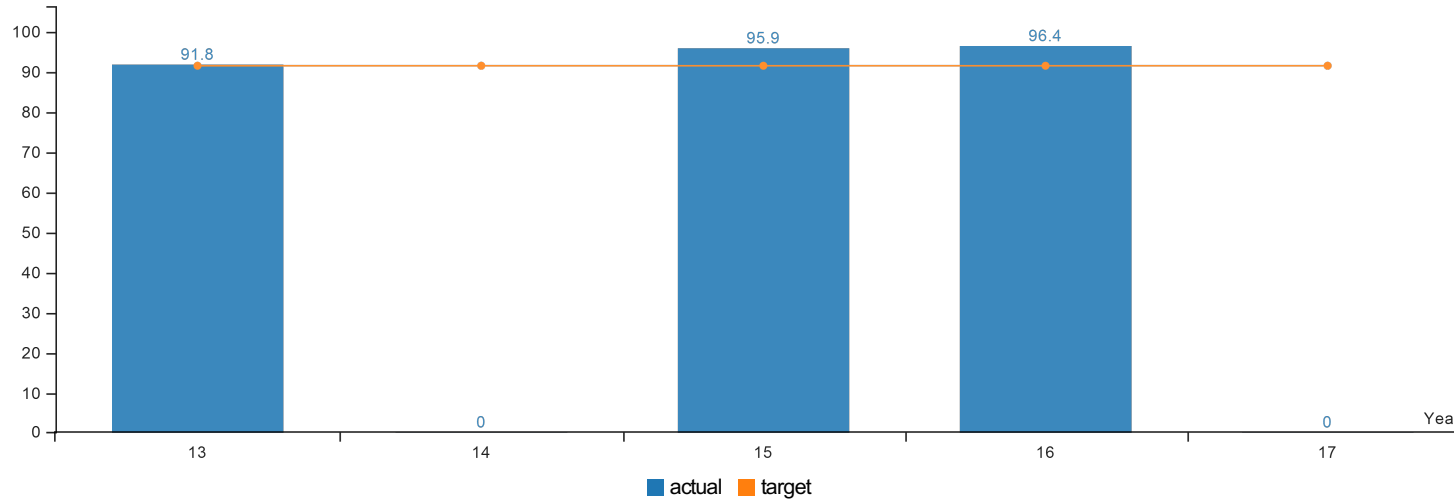
No data.

Factors Affecting Results

The Board has never had the ability to run reports. We rely on DOC IT and they do not currently have the resources to assist us. In September 2015, we brought a new information system online which allows us to do most of our work paperless. This project was not funded to create a "reports" function and any such work would have been out of scope. We are currently under an Interagency Agreement to maintain our information system and that agreement does allow some enhancement work so we are working with DOC IT to develop a reports section for us to get KPM data as soon as resources are available.

KPM #6	DISCHARGE OF SUPERVISION - Percentage of expiration (of post-prison supervision or parole) orders that have been completed and mailed within 5 days of an offenders discharge from parole or post-prison supervision.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2013	2014	2015	2016	2017
DISCHARGE OF SUPERVISION					
Actual	91.80%	No Data	95.90%	96.40%	No Data
Target	91.50%	91.50%	91.50%	91.50%	91.50%

How Are We Doing

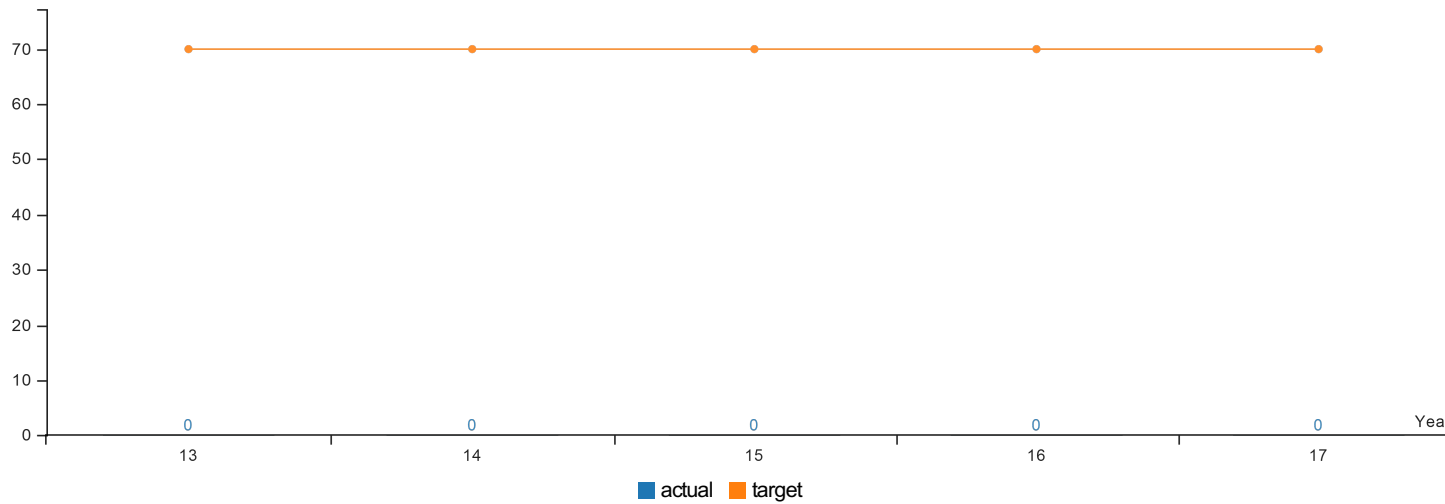
No data.

Factors Affecting Results

The Board has never had the ability to run reports. We rely on DOC IT and they do not currently have the resources to assist us. In September 2015, we brought a new information system online which allows us to do most of our work paperless. This project was not funded to create a "reports" function and any such work would have been out of scope. We are currently under an Interagency Agreement to maintain our information system and that agreement does allow some enhancement work so we are working with DOC IT to develop a reports section for us to get KPM data as soon as resources are available.

KPM #7	ADMINISTRATIVE REVIEW - Percentage of administrative review responses completed and mailed within 60 days of receipt of an inmate/offender administrative review request.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2013	2014	2015	2016	2017
ADMINISTRATIVE REVIEW					
Actual	No Data	No Data	No Data	No Data	0%
Target	70%	70%	70%	70%	70%

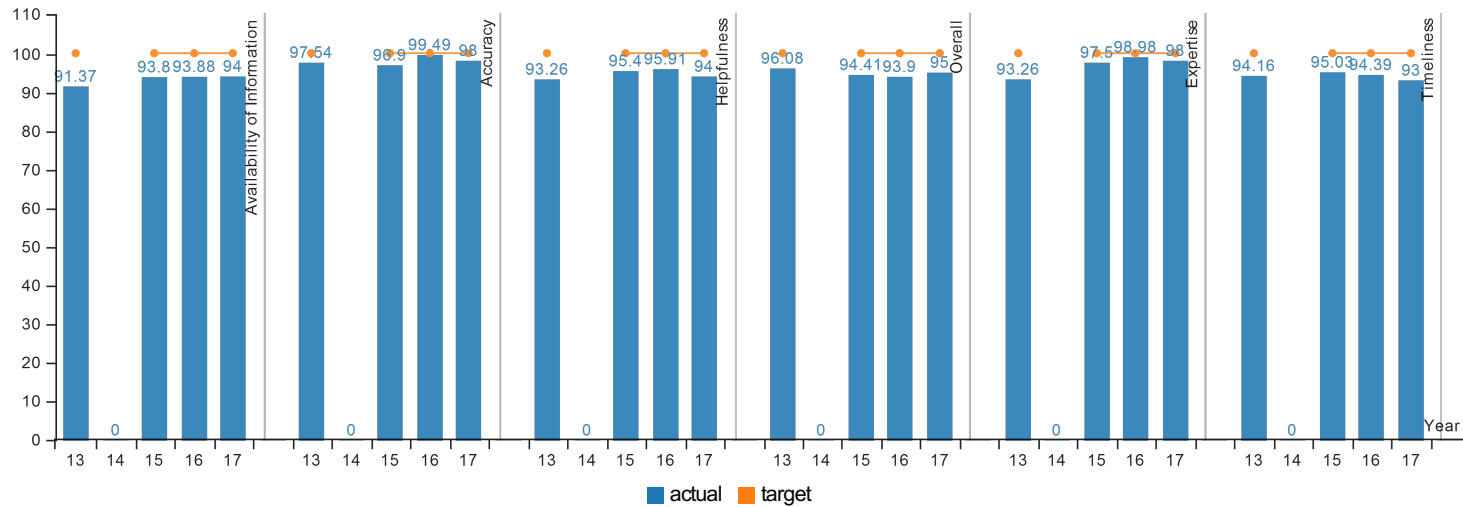
How Are We Doing

The Board has not met its goal.

Factors Affecting Results

Significant workload demands on Board members and key support staff have eroded the Board's efforts to gain compliance in prior biennia. However, with the addition of a fifth Board member in the 2017, workload has been distributed more evenly and efficiently. Once the Board's fifth Board member is trained, he will be managing all administrative reviews.

KPM #8	CUSTOMER SERVICE - Percent of customers rating satisfaction with the Agency's customer service as good or excellent: overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2013	2014	2015	2016	2017
Availability of Information					
Actual	91.37%	No Data	93.80%	93.88%	94%
Target	100%	TBD	100%	100%	100%
Accuracy					
Actual	97.54%	No Data	96.90%	99.49%	98%
Target	100%	TBD	100%	100%	100%
Helpfulness					
Actual	93.26%	No Data	95.40%	95.91%	94%
Target	100%	TBD	100%	100%	100%
Overall					
Actual	96.08%	No Data	94.41%	93.90%	95%
Target	100%	TBD	100%	100%	100%
Expertise					
Actual	93.26%	No Data	97.50%	98.98%	98%
Target	100%	TBD	100%	100%	100%
Timeliness					
Actual	94.16%	No Data	95.03%	94.39%	93%
Target	100%	TBD	100%	100%	100%

We have improved overall from last year and our other measurements are very close to the last few years. We still have not reached our goal of 100%.

Factors Affecting Results

Turnover and training.

We are implementing a whole new program to assess the risk of sex offenders and assign a notification level to the offenders.

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

The Board has increased its efforts to recruit and maintain diverse groups of employees. As of June 2014, the Board employs the following groups:

- Females 70%
- Males 30%
- American Indian/
Alaskan Native 0%
- Asian 13%
- Black/African American 4%
- Hispanic/Latino 4%
- Native Hawaiian/
Other Pacific Islander 4%
- White 66%
- Two or More Races 9%
- Veteran 9%
- Disability 17%

Accomplishments July 1, 2015 – June 30, 2017 The agency is composed of 28 FTE, including the five (5) Board members. The Board has minorities and women represented in several EEO job categories utilized by the agency. While there was a decrease in the number of people of color employed, the Board's numbers increased in employees with disability status. The agency is much more racially diverse than the state of Oregon and has a higher percent of veterans on staff.

The Board has utilized State of Oregon Department of Administrative Services training materials in the 2015-17 biennium for the training of Board Members and staff on AA/EEO issues, workplace harassment and cultural competence.

The Board participated in affirmative action workgroups, and shared information sent out by the workgroup with all staff. This was well received by staff and is viewed as part of our overall retention efforts. The Board is committed to fulfilling its affirmative action requirements. For all position openings, the agency recruits through the Department of Corrections, which provides

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

announcements to DAS and to protected class applicants with a goal of increasing employment of veterans, disabled and people of color. Applicants certified as severely disabled receive a copy of the position description, describing the essential functions of the position. Reasonable accommodations for persons with disabilities are made upon request.

The Board has a comprehensive retention “strategy” in the fair and respectful treatment of all employees, applicants, and other stakeholders. Employees feel valued and respected as an individual and as a member of the agency team. This is one of the great strengths of the Board. Our low turnover rate has been a blessing, as staff have grown and developed as part of the team.

The Board did not identify generations of employees within the agency, but has identified no challenges related to staffing, including recruitment, retention or promotion. All promotional opportunities are monitored for equal access.

The Board did not directly participate in any job fairs in the last biennium, but did provide materials and announcements to its sister agency, Department of Corrections, which assists the Board in all recruitment efforts.

Goals for the Board’s Affirmative Action Plan:

In the 2017-19 biennium, the Board will pursue the following goals and strategies:

1. Maintain the Board’s commitment to affirmative action through the continued development and adherence to its Affirmative Action Plan.

- **Strategy**

- a) Evaluate and revise policies and procedures as needed to promote the Board’s commitment to affirmative action and equal employment opportunity.
- b) Recruit qualified persons with disabilities, minorities, women and other protected classes for position/volunteer vacancies.
- c) Promote qualified people of color, people with disabilities, women and other protected classes.

2. Continue dialogue among staff and board members to foster understanding and support for the Board’s commitment to affirmative action.

- **Strategy**

- a) Increase staff and board member knowledge and awareness of affirmative action through review and discussion of the Affirmative Action Plan.

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

- b) Train and inform managers and employees as to their rights and responsibilities under the Board's affirmative action policy.
 - c) Make the complete Affirmative Action Plan available and accessible to all Board members, employees, and contractors.
 - d) Continue to provide resources for employees to encourage their career development in state services, as is reasonably practicable to do so. To accomplish this mission, the Board may provide opportunities for training to employees for developing proficiency, enhancing skills and encouraging development in areas for potential advancement. Staff shall be eligible for mandated and required training and these suggestions are frequently discussed during performance reviews to meet individual goals for upcoming year. Suggested training opportunities will be considered by management for approval.
3. Evaluate and improve, if necessary, recruitment methods to increase ethnic diversity among Board members as vacancies occur.
- **Strategy**
 - a) Recommend qualified women, minority, veteran and disabled candidates to the Governor's Office for Board member vacancies.
4. Increase knowledge and skills of the Board's management staff in applying affirmative action and EEO principles and in promoting a diverse workforce environment.
- **Strategy**
 - a) Ensure managers understand the Board's affirmative action goals and responsibilities and assert their role in achieving these goals.
 - b) Support managers' knowledge and attendance at equal opportunity, affirmative action, and other diversity-related activities or training activities.
 - c) Maintain management performance appraisal reviews used to evaluate managers on their effectiveness in achieving affirmative action objectives.
 - d) Enforce performance evaluation of the management/supervisory personnel on achieving affirmative action objectives through annual report to the Board Chairperson, including participation in workgroup activities as time permits.
 - e) Board staff plays a key role in carrying out the Board's affirmative action policy, creating a welcoming environment, achieving goals and timelines, and ensuring staff are able to effectively interact in a professional, respectful manner that values all backgrounds and cultures.
 - f) All staff is encouraged to participate in mentoring programs, regardless of protected class status or level of representation in the agency. All staff are eligible for temporary job rotations/developmental, and preparation for permanent job assignments. Tools and resources offered include formal training, and coaching and mentoring, in addition to hands-on job skills training. An

SPECIAL REPORTS – AFFIRMATIVE ACTION REPORT

employee unsuccessful in achieving a permanent assignment through a job rotation would be encouraged to continue to set and pursue personal and professional goals with the same level of support as outlined above.

Female			1			1	1			1	1	1	1			1	1	1	1			1	1	1	1	16
Male	1										1					1	1		1		1			1		7
American Indian/ Alaska Native																										0
Asian																1	1							1		3
Black/African American													1													1
Hispanic/Latino																		1								1
Native Hawaiian/ Other Pacific Islander																				1						1
White	1	1		1	1			1	1	1	1	1	1						1			1		1	1	11
Two or more races (non-hispanic/latino)														1		1										2
Disability																										0
Yes													1			1							1		1	4
No	1	1		1	1			1	1	1	1	1	1		1			1	1	1	1		1	1	1	19
Veteran																										0
Yes							1											1								2
No	1	1		1	1			1	1	1	1	1	1		1		1	1	1	1	1		1	1	1	20

TOTAL STAFF: 23
 FEMALE: 16 70%
 MALE: 7 30%
 PERSON OF COLOR: 8 35%
 AI/AK Natv 0 0%
 Asian 3 13%
 Black/AA 1 4%
 Hisp/Latino 1 4%
 NHI/PI 1 4%
 Two or more 2 9%
 DISABILITY: 4 17%
 VETERAN: 2 9%

State of Oregon
Board of Parole and Post-Prison Supervision
Brenda Carney, Executive Director



Affirmative Action Plan
July 1, 2017 – June 30, 2019

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I. Description of Agency

A. Mission and objectives

The mission of the Board of Parole & Post-Prison Supervision (hereafter referred to as “the Board”) is to work in partnership with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety and recognized principles of offender behavior change.

The full-time Board was authorized in 1969. The Governor appoints the five full-time members for four-year terms and also appoints the chair and vice-chair.

The Board’s decisions are based on applicable laws, victims’ interests, public safety and the recognized principles of offender behavioral change.

The Board imposes prison terms and makes release decisions for offenders whose criminal conduct occurred prior to November 1, 1989. The Board also makes release decisions for offenders convicted of murder, aggravated murder, or convicted as a dangerous offender, whose criminal conduct occurred after November 1, 1989.

The Board sets conditions of supervision for all offenders being released from prison; imposes sanctions for violations of supervision; issues warrants; and determines whether discharge from parole supervision is compatible with public safety. Discharge from supervision for offenders sentenced under sentencing guidelines occurs automatically upon expiration of the statutory period of post-prison supervision.

The Board is responsible for assessing and classifying registered sex offenders to a sex offender notification level (SONL) based on their risk to reoffend in the community. The Board will also be responsible for conducting hearings for those registrants who will be eligible to petition for reclassification to a lower SONL or relief from registration.

B. Agency Director/Administrator

Board Chairperson, Michael Wu (503) 945-9009

C. Governor’s Policy Advisor for Board of Parole and Post-Prison Supervision

Governor’s Public Safety Policy Advisor, Heidi Moawad (503) 986-6550

D. Affirmative Action Representative

Executive Assistant, Jaime Ferguson
Oregon Board of Parole & Post-Prison Supervision
2575 Center Street NE, Suite 100
Salem, Oregon 97301
(503) 945-7667
www.oregon.gov/boppps

II. Affirmative Action Plan

A. Agency Affirmative Action Policy Statement

The Board is committed to a program of affirmative action for fair and equal opportunity regardless of race, creed, color, natural origin, sexual orientation, age, marital status, veteran status, or the presence of any sensory or physical disability.

Board management actively works to create and promote a work environment that is free of sexual advances, sexual or racial harassment, or discrimination of any type. It is the Board's policy to investigate any complaint alleging discrimination immediately and to take action to resolve the issue. The Board acknowledges the right of a complainant to file formal charges with appropriate agencies, both state and federal. No employee will be retaliated and/or discriminated against in any manner because the person opposed discrimination or filed a complaint.

This policy is enforced through full commitment to adhering to all applicable laws, rules and procedures of the Oregon Board of Parole and Post-Prison Supervision, the Oregon Department of Administrative Services, the State of Oregon and the federal government.

Staff receives updated copies of this report and understands their rights to file complaints of discrimination and harassment. These would be investigated fairly and resolved by the agency Affirmative Action Representative (AAR) according to State of Oregon policy, with assistance and guidance available from the Human Resources Division of the Oregon Department of Corrections and the Department of Administrative Services. The AAR is responsible for disseminating the policy to all employees by hard copy or e-mail, and through access to the original file on the agency shared computer drive. The AAR will be accountable to report annually to the Board Chairperson any increase in discrimination or harassment claims and for carrying out the plan.

If an employee is not satisfied with the complaint process within the agency and wishes to appeal to an agency decision, s/he may contact one of the organizations listed below. Nothing in this policy prevents any person from filing a grievance in accordance with the Collective Bargaining Agreement or a formal complaint with the Bureau of Labor and Industries (BOLI) or Equal Employment Opportunity Commission (EEOC). However, some collective bargaining agreements may require an employee to choose between the complaint procedure outlined in the agency's guideline for filing a BOLI or EEOC complaint.

Oregon Bureau of Labor and Industries - Civil Rights Division

800 NE Oregon St., Suite 1045

Portland 97232

Phone: 971-673-0764

Fax: 971-673-0765

<http://www.oregon.gov/boli/CRD>

Governor's Affirmative Action Office

255 Capitol Street, NE, Suite 126

Salem, OR 97301

Phone: 503-986-6524

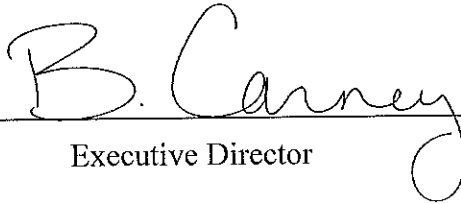
Fax: 503-378-3225

TTY: 503-373-1087

Website: <http://www.oregon.gov/gov/GovAA>

B. Agency Diversity & Inclusion Statement

The Board remains committed to its policy on affirmative action and equal opportunity and to a rigorous and active affirmative action program. Our personal commitment to these ideas is represented in the Affirmative Action Plan ("the Plan). Likewise, the Plan represents the Board's commitment to equal opportunity and affirmative action in employment and public service, consistent with all applicable federal and state laws, including, but not limited to: Executive Order 11246; Title VII of the Civil Rights Act of 1964; Sections 503 and 504 of the Rehabilitation Act of 1974; the Vietnam Era Veterans Readjustment Assistance Act; and the Americans with Disabilities Act. This Affirmative Action Plan has our complete authorization and commitment.



Executive Director

09/16/2016

Date



Chairperson

09/16/16

Date

If you have any questions regarding the agency's Affirmative Action Plan please contact the Affirmative Action Representative listed below.

Jaime Ferguson, Affirmative Action Representative
Oregon Board of Parole and Post-Prison Supervision
(503) 945-7667
Jaime.R.Ferguson@doc.state.or.us

C. Training, Education and Development Plan and Schedule

1. **Employees:** The Board encourages all staff to identify and participate in training to develop their skills in order to compete successfully for other career opportunities inside and outside the agency. Management actively seeks training opportunities for all staff members and schedules their attendance accordingly. Board sponsorship for fees or tuition is allowed as funds are available. There is also the option of receiving time off with pay or a flexible work schedule in order to participate in training. The Board conducts staff trainings during monthly staff meetings. Affirmative action updates are circulated to staff as they become available. Plans are available to all employees and updated as needed.
 - The small size of the agency and the highly specialized technical nature of the positions require extensive internal education, coaching and cross-training. All employees have the opportunity to pursue advancement both within existing positions and in preparation for moving to other positions within the agency or to our partner agency, the Department of Corrections.
2. **Volunteers:** The Board currently has no volunteers. However, if volunteers are sought, management would require that volunteers review the agency affirmative action policy, workplace expectations and complaint procedures.
3. **Contractors/Vendors:** The Board awarded seven (7) personal services contracts during the 2015-17 biennium for the purpose of conducting inmate/offender evaluations at the request of the Board, as well as sex offender risk assessments pursuant to ORS 163A.100. The Board posts all competitive contracts on the State's ORPIN system to ensure that the pool of responders is as varied as possible. Qualified women- and minority-owned businesses are selected when available.

D. Programs

1. **Internship Programs:** The Board does not currently have any internship programs.
2. **Mentorship Programs:** The Board does not currently have any mentorship programs.
3. **Community Outreach:** The Board has no independent community outreach program in regard to employment recruitment, but does participate with the Department of Corrections in providing announcements and information.
 - a. Career Fairs: Due to the Board's small agency size, it has not participated in recent career fairs.
 - b. Community Events/Festivals: The Board has not participated in recent community events or festivals.
 - c. Trade Specific Events: Due to the Board's small agency size, it has not participated in recent trade specific events.
4. **Diversity Awareness Program:** The Board currently does not have a diversity awareness program; however, elements of such a program are informally in place, including self-evaluation, communication training, cultural awareness and celebrations of diversity, as well as existing policies and practices that are inclusive and welcoming of all. The Board posts and shares the Governor's diversity proclamations with staff and board members.

- a. Agency-Wide Diversity Council: N/A
 - b. Employee Resource Groups/Affinity Groups: N/A
 - c. Diversity Presentations and/or Activities: The Board has participated in recent diversity presentations and/or activities through the Department of Corrections.
5. **Leadership Development/Training Programs:** The Executive Director actively seeks leadership training opportunities for Board management. Board sponsorship for fees or tuition is allowed as funds are available. There is also the option of receiving time off with pay or a flexible work schedule in order to participate in training. Additionally, management and employees are encouraged to participate in any available training through the Department of Corrections and/or iLearn.
- a. EEO data of trainees: The Board does not currently have in-house leadership training.
 - b. Results of development/training program: N/A

E. Update: Executive Order 16-09

1. **Respectful Leadership Training (Diversity, Equity & Inclusion):** Board supervisory and management staff provides diversity information and/or training as it becomes available. This may be included during monthly staff meetings or conducted by outside resources and/or agencies. The Board ensures the ARR attends the annual Oregon Diversity Conference.

2. **Statewide Exit Interview Survey:** The Board runs periodic reports to review the results collected and perform a data analysis. The data analysis provides an understanding of how much of the voluntary turnover is preventable and how much is non-preventable. This data represents an essential piece of information that is fundamental in the data analysis. If the analysis identifies a negative opinion regarding the agency's workplace environment, the Board uses this information as an opportunity to make changes to improve the work environment for the current employees, and improve job satisfaction.

Note: The Board is utilizing the Statewide Exit Interview Survey; however, there is so little turnover in personnel, and employees who have left the agency between June 2014 and June 2016 opted to not complete the survey. Therefore, the Board does not have any data to reflect a trend analysis or positive / negative results.

3. **Performance Evaluations of All Management Personnel:** Currently, the Board has two permanent management positions, the Executive Director and Supervising Executive Assistant. Current incumbents have not yet received performance evaluations.

F. Status of Contracts to Minority Businesses (Ors 659A.015)

- 1. Number of contracts with Minority- or Women-owned businesses:
 - a. 50% of total contracts are with minority- or women-owned businesses
 - b. 12.5% of contracts employ persons with disabilities
 - c. 37.5% of contracts employ persons of color.

III. Roles for Implementation of Affirmative Action Plan

A. Responsibilities and Accountabilities

1. **Director/Administrators:** The Chairperson of the Board, as agency head, has the overall responsibility for Board compliance with policy and achievement of the affirmative action goals to which the Board is committed, and will provide leadership to management, monitor progress toward meeting goals and objectives, and ensure compliance with applicable federal and state laws, rules, regulations and executive orders.
2. **Managers and Supervisors:** The Executive Director and Executive Assistant are accountable to the Chairperson for carrying out the Affirmative Action Plan. They are measured on affirmative action efforts and compliance with the agency's policy. The Executive Assistant serves as the agency Affirmative Action Representative and is responsible for investigating or addressing any claims or concerns from employees. The Executive Assistant is involved in a number of efforts, including affirmative action workshop meetings, trainings and orientations, as well as serving as the agency's liaison to the State/Tribal Summit meetings and public safety cluster liaison. The Executive Director also supports the Board's efforts to comply with the agency's policy, and may assist the Executive Assistant with the abovementioned responsibilities.
3. **Affirmative Action Representative:** The Board's Affirmative Action Representative is responsible for:
 - a) Disseminating affirmative action information through orientation, training and management consultation;
 - b) Coordinating activities to implement the Affirmative Action Plan;
 - c) Monitoring progress toward affirmative action goals.
 - d) Coordinating the development and communication of agency-wide policies and procedures related to AA/EEO.
 - e) Identify opportunities for mentoring, training and developmental assignments to assist qualified minorities, women and disabled persons to increase their job skills and advance their careers.
 - f) Developing or contracting for training for staff on AA/EEO issues, workplace harassment and cultural competence.
 - g) Assuring the agency recruitment efforts are carried out in compliance with AA and EEO goals and assisting with efforts to meet affirmative action recruitment and promotion of people of color, people with disabilities, women and those under the protected classes.
 - h) Investigate/address complaints, conduct affirmative action information sessions for staff, and oversee and participate in related activities for staff, including members of protected groups. This oversight and participation happens through staff meetings, trainings, e-mail and other activities, including work/social events.
 - i) Because the AAR is the Executive Assistant, s/he has the authority, resources and support of top management in the enforcement, refinement or reshaping of the plan.
 - j) The AAR/Executive Assistant is accountable to the Executive Director and Board Chairperson for the results of affirmative action goals and objectives.

IV. July 1, 2015 -- June 30, 2017

A. Accomplishments

The agency is composed of 28 FTE positions. FTE positions include the five Board members. The Board has veterans, minorities and women represented in several EEO job categories utilized by the agency.

- Total representation by women is 70%
- Total representation by people of color is 35%
- Total representation by veterans is 9%
- Total representation by people with a disability is 17%

The Board utilized State of Oregon Department of Administrative Services and Department of Corrections training materials in the 2015-17 biennium for the training of Board Members and staff on AA/EEO issues, workplace harassment and cultural competence.

B. Progress Made or Lost Since Previous Biennium

1. Changes in the number of protected classes since the last biennium.
 - Women: 9% decrease
 - People of Color: 6% increase
 - Veterans: 2% increase
 - People with Disabilities: 1% decrease
2. The Board participated in affirmative action workgroups as time permitted, and shared information sent out by the workgroup with all staff. The Board is committed to fulfilling its affirmative action requirements. For all position openings, it recruits through our partner agency, the Department of Corrections, which provides announcements to DAS and to protected class applicants with a goal of increasing employment of disabled and people of color. Applicants certified as severely disabled receive a copy of the position description, describing the essential functions of the position. Reasonable accommodations for persons with disabilities are made upon request.

The Board has a comprehensive retention “strategy” in the fair and respectful treatment of all employees, applicants, and other stakeholders. Employees feel valued and respected as an individual and as a member of the agency team. This is one of the great strengths of the Board. Our low turnover rate has been a blessing, as staff have grown and developed as part of the team.

The Board did not identify generations of employees within the agency, but has identified no challenges related to staffing, including recruitment, retention or promotion. All promotional opportunities are monitored for equal access.

The Board provided staff with training opportunities to enhance job performance and satisfaction, as well as promotional opportunities. Training was also provided for gender-specific workplace performance improvement.

The Board did not directly participate in any job fairs in the last biennium, but did provide materials and announcements to its partner agency, Department of Corrections, which assists the Board in all recruitment efforts.

V. July 1, 2017 – June 30, 2019

A. Goals for the Board's Affirmative Action Plan:

In the 2017-19 biennium, the Board will pursue the following goals and strategies:

1. Maintain the Board's commitment to affirmative action through the continued development and adherence to its Affirmative Action Plan.
 - **Strategy**
 - a) Evaluate and revise policies and procedures as needed to promote the Board's commitment to affirmative action and equal employment opportunity.
 - b) Recruit qualified persons with disabilities, minorities, women and other protected classes for position/volunteer vacancies.
 - c) Promote qualified people of color, people with disabilities, women and other protected classes.
2. Continue dialogue among staff and board members to foster understanding and support for the Board's commitment to affirmative action.
 - **Strategy**
 - a) Increase staff and board member knowledge and awareness of affirmative action through review and discussion of the Affirmative Action Plan.
 - b) Train and inform managers and employees as to their rights and responsibilities under the Board's affirmative action policy.
 - c) Make the complete Affirmative Action Plan available and accessible to all Board members, employees, and contractors.
 - d) Continue to provide resources for employees to encourage their career development in state services, as is reasonably practicable to do so. To accomplish this mission, the Board may provide opportunities for training to employees for developing proficiency, enhancing skills and encouraging development in areas for potential advancement. Staff shall be eligible for mandated and required training and these suggestions are frequently discussed during performance reviews to meet individual goals for upcoming year. Suggested training opportunities will be considered by management for approval.
3. Evaluate and improve, if necessary, recruitment methods to increase ethnic diversity among Board members as vacancies occur.
 - **Strategy**
 - a) Recommend qualified women, minority, veteran and disabled candidates to the Governor's Office for Board member vacancies.
4. Increase knowledge and skills of the Board's management staff in applying affirmative action and EEO principles and in promoting a diverse workforce environment.
 - **Strategy**
 - a) Ensure managers understand the Board's affirmative action goals and responsibilities and assert their role in achieving these goals.
 - b) Support managers' knowledge and attendance at equal opportunity, affirmative action, and other diversity-related activities or training activities.
 - c) Maintain management performance appraisal reviews used to evaluate managers on their effectiveness in achieving affirmative action objectives.

- d) Enforce performance evaluation of the management/supervisory personnel on achieving affirmative action objectives through annual report to the Board Chairperson, including participation in workgroup activities as time permits.
- e) Board staff plays a key role in carrying out the Board's affirmative action policy, creating a welcoming environment, achieving goals and timelines, and ensuring staff are able to effectively interact in a professional, respectful manner that values all backgrounds and cultures.
- f) All staff is encouraged to participate in mentoring programs, regardless of protected class status or level of representation in the agency. All staff are eligible for temporary job rotations/developmentals, and preparation for permanent job assignments. Tools and resources offered include formal training, and coaching and mentoring, in addition to hands-on job skills training. An employee unsuccessful in achieving a permanent assignment through a job rotation would be encouraged to continue to set and pursue personal and professional goals with the same level of support as outlined above.

VI. APPENDIX A

State Policy Documentation

- A. [ADA and Reasonable Accommodation in Employment 50-020-10](#)
- B. [Discrimination and Harassment Free Workplace 50-010-01](#)
- C. [Employee Development & Implementation of OR Benchmarks for Workforce Development 50-045-01](#)
- D. [Veterans' Preference in Employment Rule 105-040-0015](#)
- E. [Equal Employment Opportunity and Affirmative Action Rule 105-040-0001](#)
- F. [Executive Order 16-09 Affirmative Action and Diversity & Inclusion](#)

VII. APPENDIX B

Federal Documentation

- A. [The Age Discrimination in Employment Act of 1967](#)
- B. [Title I of the Americans with Disabilities Act of 1990 \(ADA\)](#)
- C. [Equal Pay Act 1963](#)
- D. [Title VII of the Civil Rights Act of 1964](#)
- E. [Genetic Information Nondiscrimination Act of 2008 \(GINA\)](#)
- F. [National Origin Discrimination](#)
- G. [Pregnancy Discrimination](#)
- H. [Race/Color Discrimination](#)
- I. [Religious Discrimination](#)
- J. [Retaliation](#)
- K. [Sex-Based Discrimination](#)

VIII. APPENDIX C

Board of Parole and Post-Prison Supervision Agency documentation in support of its Affirmative Action Plan – See Appendix A.

IX. APPENDIX D

Additional Federal Documentation

- A. Agency-specific Federal reporting requirements (N/A)
- B. [Executive Order 11246 - Equal Employment Opportunity](#)

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AAONC0108	AA	ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	4,407.00	211,536				211,536
000	AAONC0872	AA	OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,680.00	160,320				160,320
000	AP C0102	AA	OFFICE ASSISTANT 2	1	1.00	24.00	2,715.00	65,160				65,160
000	AP C0103	AA	OFFICE SPECIALIST 1	1	1.00	24.00	3,333.00	79,992				79,992
107	AP C0104	AA	OFFICE SPECIALIST 2	1	1.00	24.00	3,371.66	96,168				96,168
106	AP C0107	AA	ADMINISTRATIVE SPECIALIST 1	4	4.00	96.00	3,779.20	373,512				373,512
102	AP C0108	AA	ADMINISTRATIVE SPECIALIST 2	7	7.00	168.00	4,004.18	706,608				706,608
000	AP C1485	IA	INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	6,123.00	146,952				146,952
104	AP C1519	AA	CORRECTIONAL HEARINGS OFFICER	3	3.00	72.00	5,996.20	453,912				453,912
000	MEAHZ7012	HA	PRINCIPAL EXECUTIVE/MANAGER G	1	1.00	24.00	9,514.00	228,336				228,336
000	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	4	4.00	96.00	8,300.50	796,848				796,848
000	MESNZ7006	AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	7,714.00	185,136				185,136
000	MMS X0833	AA	SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	5,231.00	125,544				125,544
				28	28.00	672.00	5,036.86	3,630,024				3,630,024

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				28	28.00	672.00	5,036.86	3,630,024				3,630,024

07/28/17 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:25500 BOARD OF PAROLE/POST PRISON
 SUMMARY XREF:013-00-00 000 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AAONC0108	AA	ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	4,407.00	211,536				211,536
000	AAONC0872	AA	OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,680.00	160,320				160,320
000	AP	C0102	AA OFFICE ASSISTANT 2	1	1.00	24.00	2,715.00	65,160				65,160
000	AP	C0103	AA OFFICE SPECIALIST 1	1	1.00	24.00	3,333.00	79,992				79,992
000	AP	C0104	AA OFFICE SPECIALIST 2	1	1.00	24.00	4,007.00	96,168				96,168
000	AP	C0107	AA ADMINISTRATIVE SPECIALIST 1	4	4.00	96.00	3,890.75	373,512				373,512
000	AP	C0108	AA ADMINISTRATIVE SPECIALIST 2	4	4.00	96.00	4,211.25	404,280				404,280
000	AP	C1485	IA INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	6,123.00	146,952				146,952
000	AP	C1519	AA CORRECTIONAL HEARINGS OFFICER	3	3.00	72.00	6,304.33	453,912				453,912
000	MEAHZ7012	HA	PRINCIPAL EXECUTIVE/MANAGER G	1	1.00	24.00	9,514.00	228,336				228,336
000	MENNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	4	4.00	96.00	8,300.50	796,848				796,848
000	MESNZ7006	AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	7,714.00	185,136				185,136
000	MMS	X0833	AA SUPV EXECUTIVE ASSISTANT	1	1.00	24.00	5,231.00	125,544				125,544
000				25	25.00	600.00	5,546.16	3,327,696				3,327,696

07/28/17 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:25500 BOARD OF PAROLE/POST PRISON
SUMMARY XREF:013-00-00 102 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
102	AP	C0108 AA	ADMINISTRATIVE SPECIALIST 2	3	3.00	72.00	3,885.85	302,328				302,328
102				3	3.00	72.00	3,885.85	302,328				302,328

07/28/17 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:25500 BOARD OF PAROLE/POST PRISON
SUMMARY XREF:013-00-00 104 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
104	AP	C1519 AA	CORRECTIONAL HEARINGS OFFICER		.00	.00	5,534.00					
104					.00	.00	5,534.00					

07/28/17 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:25500 BOARD OF PAROLE/POST PRISON
SUMMARY XREF:013-00-00 105 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
105	AP	C0104	AA OFFICE SPECIALIST 2		.00	.00	3,054.00					
105					.00	.00	3,054.00					

07/28/17 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:25500 BOARD OF PAROLE/POST PRISON
SUMMARY XREF:013-00-00 106 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PROD FILE
PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
106	AP	C0107	AA ADMINISTRATIVE SPECIALIST 1		.00	.00	3,333.00					
106					.00	.00	3,333.00					

07/28/17 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:25500 BOARD OF PAROLE/POST PRISON
 SUMMARY XREF:013-00-00 107 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

2017-19
 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
107	AP	C0104	AA OFFICE SPECIALIST 2		.00	.00	3,054.00					
107					.00	.00	3,054.00					
				28	28.00	672.00	5,036.86	3,630,024				3,630,024
				28	28.00	672.00	5,036.86	3,630,024				3,630,024

07/28/17 REPORT NO.: PPDPLBUDCL
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SUMMARY XREF:013-00-00 107 Parole Board

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PROD FILE
PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				28	28.00	672.00	5,036.86	3,630,024				3,630,024

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 102 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	S T POS R	RNG P	CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4190046	001287550	013-01-00-00000	102 0 PF AP	C0108 AA	19 05	1	1.00	4,199.00	24.00		100,776				
EST DATE: 2017/07/01 EXP DATE: 9999/01/01															
4190047	001287560	013-01-00-00000	102 0 PF AP	C0108 AA	19 05	1	1.00	4,199.00	24.00		100,776				
EST DATE: 2017/07/01 EXP DATE: 9999/01/01															
4190048	001287570	013-01-00-00000	102 0 PF AP	C0108 AA	19 05	1	1.00	4,199.00	24.00		100,776				
EST DATE: 2017/07/01 EXP DATE: 9999/01/01															
4190049	001287580	013-01-00-00000	102 0 LF AP	C0108 AA	19 02		.00	3,651.00	.00						
EST DATE: 2017/09/01 EXP DATE: 2019/06/30															
4190050	001287590	013-01-00-00000	102 0 LF AP	C0108 AA	19 02		.00	3,651.00	.00						
EST DATE: 2017/09/01 EXP DATE: 2019/06/30															
4190051	001287600	013-01-00-00000	102 0 LF AP	C0108 AA	19 02		.00	3,651.00	.00						
EST DATE: 2017/09/01 EXP DATE: 2019/06/30															
4190052	001287610	013-01-00-00000	102 0 LF AP	C0108 AA	19 02		.00	3,651.00	.00						
EST DATE: 2017/09/01 EXP DATE: 2019/06/30															
			102				3	3.00		72.00	302,328				

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 104 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4190053	001287620	013-01-00-00000	104 0 PF	AP	C1519 AA	28	02		.00	5,534.00	.00					
EST DATE: 2018/01/01 EXP DATE: 9999/01/01																
4190054	001287630	013-01-00-00000	104 0 PF	AP	C1519 AA	28	02		.00	5,534.00	.00					
EST DATE: 2018/01/01 EXP DATE: 9999/01/01																
									104	.00	.00					

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 105 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4190055	001287640	013-01-00-00000	105	0 PF	AP C0104 AA	15	02	.00	3,054.00	.00					
EST DATE: 2017/07/01			EXP DATE: 9999/01/01												
			105					.00		.00					

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 106 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	Y TYP	CLASS	COMP	RNG	P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4190056	001287650	013-01-00-00000	106	0	PF	AP	C0107	AA	17 02	.00	3,333.00	.00					
EST DATE: 2018/01/01			EXP DATE: 9999/01/01														
			106							.00		.00					

REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 107 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
4190057	001287660	013-01-00-00000	107 0 PF	AP	C0104 AA	15	02		.00	3,054.00	.00					
EST DATE: 2018/07/01 EXP DATE: 9999/01/01																

107	.00	.00
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3	3.00	72.00	302,328
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3	3.00	72.00	302,328
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REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY

2017-19

PROD FILE

AGENCY: 25500 BOARD OF PAROLE/POST PRISON

PICS SYSTEM: BUDGET PREPARATION

SUMMARY XREF: 013-00-00 107 Parole Board

POSITION NUMBER	AUTH NO	ORG STRUC	F POS	CLASS	COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
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							3	3.00		72.00	302,328				
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