



## Executive Summary on HB 2434 (2021)

The Oregon Department of Aviation (ODAV) is pleased to submit this report under ORS 319.020 with details regarding applications for distributions of fuel tax revenues for the Aviation System Action Program Fund (ASAP). A copy of this report, as well as all information pertaining to this program, may be obtained by contacting the Oregon Department of Aviation, and may also be found on the Department’s website at: <http://www.oregon.gov/aviation>.

### AGENCY REPORTS

The following tables summarize the grants funded through ASAP. ODAV operates a web-based grant portal for application and administration purposes. The portal, e-Grants, can be accessed by visiting: [www.ODAE-Grants.com](http://www.ODAE-Grants.com).

**ASAP PROJECT UPDATES:** Project information is listed in the COAR Status Report 08.18.2022 (Pages 3-8), SOAR Status Report 08.18.2022 (Page 9), and ROAR Status Report 08.18.2022 (Page 10). Please note that cycles highlighted in grey are completed and have been **CLOSED**.

**COAR Program:** or Critical Oregon Airport Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(5). Grant cycles occur annually in the fall. The sixth grant cycle received applications September 1 through September 24, 2021. Final selection by the State Aviation Board for grant funding was at the February 3, 2022 meeting. Cycle 7 (2022-2023) is scheduled to open for grant applications on October 3, 2022.

COAR grant cycle	No. of grant applications received	No. of grants awarded	Total \$ awarded	Total \$ expended (as of 08.18.2022)
1 (2016-2017)	55	32	\$1,683,072	\$1,460,450
2 (2017-2018)	58	24	\$1,693,212	\$1,638,256
3 (2018-2019)	42	25	\$1,947,322	\$1,570,862
4( 2019-2020)	40	4*	\$600,000	\$188,733
5 (2020-2021)	48	23**	\$2,500,000	\$639,838
6 (2021-2022)	37	34***	3,765,000	\$0

\* The CARES Act provided 100% funding for 20 of the 21 approved COAR Priority I projects. Three Priority II projects were approved for funding by the State Aviation Board. The remaining COAR funds were carried forward for future cycles.

\*\* CRRSAA provided 100% funding for 19 of the 21 approved COAR Priority I projects. 22 Priority II and III projects received COAR funds.

\*\*\* Connect Oregon took the place of COAR funding for three of the Priority I grants.

**ROAR Program:** or Rural Oregon Aviation Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(6). HB 2434 (2021) ended the ROAR program on September 21, 2021. Only one grant agreement in Cycle 3 (2019) remains active.

ROAR cycle	No. of grants awarded	Total \$ awarded	Total \$ expended (as of 8/9/2021)
1 (CY 2017)	1	\$70,200	\$48,002
2 (CY 2018)	2	\$170,420	\$166,248
3 (CY 2019)	1	\$500,000	\$180,444

**SOAR Program:** or State Owned Airport Reserve program, is described in 2019 Oregon Laws, chapter 485, section 1(7). Each cycle consists of two calendar years. 2022-2023 cycle projects were approved by the State Aviation Board at the April 14, 2022 and June 9, 2022 Board Meetings. The State Aviation Board approved a Contingency Fund in some cycles for small projects; in Cycle 1 only, each small project was counted as an individual project in the table below. Projects in cycles 2 and 3 were delayed due to increased project costs and decreased fuel tax revenues during the COVID-19 pandemic. Projects funded in Cycle 4 include projects carried forward from prior cycles, two of which have also been awarded additional state funding.

SOAR cycle	No. of projects	Total \$ expended (as of 08.18.2022)
1 (2016-2017)	24	\$1,620,388
2 (2018-2019)	8	\$942,609
3 (2020-2021)	6	\$272,443
4 (2022-2023)	6	\$35,901

COAR 2017		THIS GRANT CYCLE IS CLOSED						
Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested from ODA ( )	Total Project Cost	
1	COAR-2017-S12-00022	Application Closed	Albany Municipal Airport	Taxi-way extension/connectors, apron rehab, AGIS	Cascades West ACT	\$ 24,300.00	\$ 270,000.00	
1	COAR-2017-S03-00029	Application Closed	Ashland Municipal Airport	City of Ashland Airport Master Plan/ALP Update	Rogue Valley ACT	\$ 24,300.00	\$ 300,000.00	
1	COAR-2017-BOK-00030	Application Closed	Brookings Airport	BOK AIP Match AGIS	South West ACT	\$ 10,125.00	\$ 112,500.00	
1	COAR-2017-PDT-00021	Application Closed	Eastern Oregon Regional Airport	Runway 7-25 Rehabilitation - Phase 1 Predesign	North East ACT	\$ 6,842.00	\$ 210,520.00	
1	COAR-2017-451-00018	Application Closed	Gold Beach Municipal Airport	AIP Match Master Plan Update	South West ACT	\$ 42,403.00	\$ 471,150.00	
1	COAR-2017-358-00016	Application Closed	Grants Pass Airport	AIP-010 Match W. Hangar Access Taxilane for Grants Pass Airport	Rogue Valley ACT	\$ 85,500.00	\$ 950,000.00	
1	COAR-2017-358-00017	Application Closed	Grants Pass Airport	AIP-11 Match, East Side Parallel Taxiway, Grants Pass Airport	Rogue Valley ACT	\$ 150,000.00	\$ 2,222,220.00	
1	COAR-2017-HRI-00010	Application Closed	Hermiston	Master Plan Update 2017	North East ACT	\$ 30,000.00	\$ 333,333.00	
1	COAR-2017-354-00014	Application Closed	Illinois Valley Airport	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 1 Design	Rogue Valley ACT	\$ 38,070.00	\$ 423,000.00	
1	COAR-2017-354-00015	Application Closed	Illinois Valley Airport	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 2 Construction	Rogue Valley ACT	\$ 111,930.00	\$ 2,111,110.00	
1	COAR-2017-452-00001	Application Closed	Ken Jernstedt Airfield	South Taxiway & Apron Rehabilitation Construction	Region 1 ACT	\$ 103,500.00	\$ 1,150,000.00	
1	COAR-2017-LGD-00002	Application Closed	La Grande/Union County Airport	Airport Beacon and Beacon Tower Improvements	North East ACT	\$ 20,000.00	\$ 222,220.00	
1	COAR-2017-LGD-00005	Application Closed	La Grande/Union County Airport	RW 16-34, TW D Rehabilitation & RW 12-30 RSA Rehabilitation Predesign - Environmental (CAT-EX) & Predesign	North East ACT	\$ 20,000.00	\$ 222,220.00	
1	COAR-2017-959-00007	Application Closed	Lexington Airport	Apron Construction	North East ACT	\$ 54,000.00	\$ 666,666.00	
1	COAR-2017-S33-00025	Application Closed	Madras Airport	Madras Parallel Taxiway Reconstruction - Design	Central Oregon ACT	\$ 22,500.00	\$ 268,886.00	
1	COAR-2017-EUG-00013	Application Closed	Mahlon Sweet Field - Eugene	Alpha Rehab Design	Lane County ACT	\$ 12,862.00	\$ 411,582.00	
1	COAR-2017-ONO-00020	Application Closed	Ontario Municipal Airport	Ontario Municipal Airport Electrical Project AIP 13	South East ACT	\$ 74,712.00	\$ 830,130.00	
1	COAR-2017-S39-00026	Application Closed	Prineville	FAA Match for Prineville Airport Run-up Apron, Tie-Down	Central Oregon ACT	\$ 124,880.00	\$ 1,387,550.00	
1	COAR-2017-RDM-00003	Application Closed	Redmond Municipal Airport	Master Plan Study	Central Oregon ACT	\$ 25,000.00	\$ 800,000.00	
1	COAR-2017-RBG-00023	Application Closed	Roseburg Regional Airport	Roseburg Master Plan/ALP Update	South West ACT	\$ 25,000.00	\$ 277,780.00	
1	COAR-2017-RBG-00024	Application Closed	Roseburg Regional Airport	Obstruction Removal/Lighting	South West ACT	\$ 27,000.00	\$ 300,000.00	
1	COAR-2017-SPB-00012	Application Closed	Scappoose	Future AIP 23 Match - Phase II Taxiway Relocation Design.	North West Oregon ACT	\$ 22,500.00	\$ 300,000.00	
1	COAR-2017-TMK-00011	Application Closed	Tillamook Airport	TMK- FAA Match_COAR 2016	North West Oregon ACT	\$ 5,693.00	\$ 63,260.00	
2	COAR-2017-RDM-00004	Application Closed	Redmond Municipal Airport	Aviation Fuel System - Phase II	Central Oregon ACT	\$ 65,000.00	\$ 130,000.00	
2	COAR-2017-ONP-00008	Application Closed	Newport Municipal Airport	Resiliency Study for Cascadia Subduction Zone event.	Cascades West ACT	\$ 45,000.00	\$ 60,000.00	
2	COAR-2017-358-00028	Application Closed	Grants Pass Airport	Airport Improvement Triple Play - New runway non-precision	Rogue Valley ACT	\$ 150,000.00	\$ 195,000.00	
3	COAR-2017-7S3-00019	Application Closed	Twin Oaks Airpark	Taxiway Rehabilitation	Region 1 ACT	\$ 112,682.00	\$ 152,272.00	
3	COAR-2017-854-00031	Application Closed	Enterprise Municipal Airport	Enterprise Municipal Airport Runway Light Replacement	North East ACT	\$ 133,000.00	\$ 140,000.00	
3	COAR-2017-S21-00027	Application Closed	Sunriver Airport	Taxiway Reconstruction	Central Oregon ACT	\$ 150,000.00	\$ 250,000.00	
3	COAR-2017-TMK-00009	Application Closed	Tillamook Airport	TMK-Equipment Match/Equipment	North West Oregon ACT	\$ 29,893.00	\$ 108,268.00	
3	COAR-2017-LGD-00006	Application Closed	La Grande/Union County Airport	Union County Airport Sewer Rehabilitation	North East ACT	\$ 150,000.00	\$ 670,000.00	

COAR 2018		THIS GRANT CYCLE IS CLOSED						
Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested from ODA ()	Total Project Cost	
1	COAR-2018-S12-00055	Application Closed	Albany Municipal Airport	Taxi-way connector realignment, apron rehab	Cascades West ACT	\$ 129,150.00	\$ 1,435,000.00	
1	COAR-2018-BKE-00017	Application Closed	Baker City Municipal	South Apron Reconstruction Project	North East ACT	\$ 150,000.00	\$ 1,666,650.00	
1	COAR-2018-BDN-00014	Application Closed	Bend Municipal Airport	Bend Municipal Airport Master Plan Update & AGIS	Central Oregon ACT	\$ 150,000.00	\$ 500,000.00	
1	COAR-2018-LMT-00010	Application Closed	Crater Lake-Klamath Regional Airport	LMT - Master Plan Update	South Central Oregon ACT	\$ 44,000.00	\$ 688,889.00	
1	COAR-2018-PDT-00065	Application Closed	Eastern Oregon Regional Airport	Runway 7-25 Rehabilitation - Design	North East ACT	\$ 14,539.00	\$ 447,368.00	
1	COAR-2018-6S2-00016	Application Closed	Florence Municipal	Runway/Taxiway Seal Coat and Lighting Project	Lane County ACT	\$ 103,000.00	\$ 1,144,445.00	
1	COAR-2018-4S1-00012	Application Closed	Gold Beach Municipal Airport	AIP Match for Replace Rotating Beacon and Install PAPI	South West ACT	\$ 23,555.00	\$ 255,555.00	
1	COAR-2018-GCD-00027	Application Closed	Grant County Regional Airport	FAA Match for GCRA Reconstruct Aprons: Phase I	South East ACT	\$ 47,000.00	\$ 522,222.00	
1	COAR-2018-HRI-00054	Application Closed	Hermiston Municipal Airport	Apron Rehab/RPZ Land Acquisition/Road Relocation-Environmental	North East ACT	\$ 25,000.00	\$ 277,777.00	
1	COAR-2018-775-00018	Application Closed	Hobby Field	AIP Match Taxilane Improvements	Lane County ACT	\$ 103,500.00	\$ 1,150,000.00	
1	COAR-2018-533-00047	Application Closed	Madras Municipal Airport	Rehabilitate Parallel Taxiway (Construction)	Central Oregon ACT	\$ 150,000.00	\$ 2,727,778.00	
1	COAR-2018-MMV-00015	Application Closed	McMinnville Municipal Airport	Pavement Rehabilitation Phase I - Environmental/Design	Mid-Willamette Valley ACT	\$ 40,000.00	\$ 533,333.00	
1	COAR-2018-ONP-00026	Application Closed	Newport Municipal Airport	FAA AIP-25 grant matching funds for Pre-design for Storm Pipe Rehabilitation and slope repair environmental	Cascades West ACT	\$ 18,924.30	\$ 252,324.40	
1	COAR-2018-ONO-00024	Application Closed	Ontario Municipal Airport	Ontario Airport Project AIP 14-2018	South East ACT	\$ 22,700.00	\$ 252,222.22	
1	COAR-2018-AST-00009	Application Closed	Port of Astoria Regional Airport	AIP 23: Taxiway A Relocation Project	North West Oregon ACT	\$ 150,000.00	\$ 3,933,333.33	
1	COAR-2018-539*-00063	Application Closed	Prineville/Crook County Airport	Aircraft Apron Joint Use Facility Design and Construction	Central Oregon ACT	\$ 75,000.00	\$ 833,333.00	
1	COAR-2018-RDM-00006	Application Closed	Redmond Municipal Airport	Runway 11-29 Rehabilitation Project	Central Oregon ACT	\$ 150,000.00	\$ 10,133,334.00	
1	COAR-2018-RDM-00007	Application Closed	Redmond Municipal Airport	Terminal Aircraft Parking Apron Expansion Project	Central Oregon ACT	\$ 150,000.00	\$ 6,150,000.00	
1	COAR-2018-MFR-00033	Application Closed	Rogue Valley International-Medford	Hangar Taxilane Reconstruction-Phase 1 & Acquire SRE Equipment & Design PBB	Rogue Valley ACT	\$ 80,859.37	\$ 2,749,218.75	
1	COAR-2018-SLE-00008	Application Closed	Salem Municipal Airport	RWY 13/31 Rehabilitation	Mid-Willamette Valley ACT	\$ 150,000.00	\$ 3,655,742.00	
1	COAR-2018-SPB-00025	Application Closed	Scappoose	Future AIP Match - Phase III Taxiway Relocation Construction.	North West Oregon ACT	\$ 150,000.00	\$ 3,421,441.00	
1	COAR-2018-OTH-00036	Application Closed	Southwest Oregon Regional Airport	FAA AIP EA Runway 22 Safety Area Improvements	South West ACT	\$ 16,666.66	\$ 533,333.33	
1	COAR-2018-OTH-00070	Application Closed	Southwest Oregon Regional Airport	FAA AIP Airfield Lighting, Signage and Marking	South West ACT	\$ 107,566.66	\$ 3,442,133.33	
1	COAR-2018-TMK-00037	Application Closed	Tillamook Airport	TMK- FAA Match_COAR 2018	North West Oregon ACT	\$ 54,000.00	\$ 600,000.00	

## COAR 2019

THIS GRANT CYCLE IS SCHEDULED TO CLOSE BY THE END OF FY 23

Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested from ODA ( )	Total Project Cost
1	COAR-2019-KBOK-00025	Closeout in Process	Brookings Airport	Brookings Airport Master Plan	South West ACT	\$ 45,000.00	\$ 500,000.00
1	COAR-2019-DLS-00032	Application Closed	Columbia Gorge Regional/The Dalles Municipal Airport	North Apron Rehabilitation - Construction	Lower John Day ACT	\$ 150,000.00	\$ 1,840,000.00
1	COAR-2019-LMT-00009	Application Closed	Crater Lake - Klamath Regional Airport	LMT - Twy G Rehabilitation	South Central Oregon ACT	\$ 150,000.00	\$ 6,560,000.00
1	COAR-2019-PDT-00042	Application Closed	Eastern Oregon Regional Airport	Runway 7-25 Rehabilitation - Construction	North East ACT	\$ 150,000.00	\$ 7,177,632.00
1	COAR-2019-GCD-00046	Application Closed	Grant County Regional Airport	FAA Match for GCRA Reconstruct Aprons: Phase II	South East ACT	\$ 150,000.00	\$ 3,472,223.00
1	COAR-2019-358-00031	Application Closed	Grants Pass Airport, 358	Airport Master Plan	Rogue Valley ACT	\$ 51,220.20	\$ 569,113.33
1	COAR-2019-775-00012	Application Executed	Hobby Field	AIP Match Taxilane Improvements	Lane County ACT	\$ 69,000.00	\$ 766,667.00
1	COAR-2019-354-00053	Application Closed	Illinois Valley Airport	Runway 18-36 Rehabilitation & Aligned Taxiway Removal (Phase 1 - Design and Environmental)	Rogue Valley ACT	\$ 30,000.00	\$ 333,333.33
1	COAR-2019-LGD-00038	Application Closed	La Grande / Union County Airport	Runway 16-34 and Taxiway D Rehabilitation: Phase II - Design	North East ACT	\$ 63,000.00	\$ 630,000.00
1	COAR-2019-S33-00024	Application Executed	Madras Municipal Airport	Madras Municipal Airport Master Plan	Central Oregon ACT	\$ 150,000.00	\$ 470,000.00
1	COAR-2019-ONO-00028	Application Closed	Ontario Municipal Airport	Ontario AIP 15- Taxilanes Project	South East ACT	\$ 9,000.00	\$ 100,000.00
1	COAR-2019-AST-00013	Application Closed	Port of Astoria Regional Airport	AIP 24: Taxiway A3 Realignment Project	North West Oregon ACT	\$ 150,000.00	\$ 3,477,777.78
1	COAR-2019-AST-00014	Application Executed	Port of Astoria Regional Airport	AIP 25: Ramp Rehabilitation Project	North West Oregon ACT	\$ 83,333.33	\$ 1,111,111.11
1	COAR-2019-S39*-00058	Application Closed	Prineville/Crook County Airport	Runway 10-28 Phase 1 - Environmental, AGIS & Predesign	Central Oregon ACT	\$ 39,999.00	\$ 404,444.00
1	COAR-2019-RDM-00010	Application Closed	Redmond Municipal Airport	New Snow Removal Equipment Building Project	Central Oregon ACT	\$ 150,000.00	\$ 13,000,000.00
1	COAR-2019-MFR-00071	Application Closed	Rogue Valley International-Medford	Construct Passenger Boarding Bridge	Rogue Valley ACT	\$ 49,330.50	\$ 1,578,571.00
1	COAR-2019-MFR-00072	Application Executed	Rogue Valley International-Medford	Wildlife Hazard Management Plan	Rogue Valley ACT	\$ 1,871.50	\$ 59,889.00
1	COAR-2019-MFR-00070	Closeout in Process Finance	Rogue Valley International-Medford	Master Plan Update	Rogue Valley ACT	\$ 37,491.50	\$ 1,199,726.00
1	COAR-2019-RBG-00008	Application Closed	Roseburg Regional	Runway 16 34 Lighting and Misc. Electrical Improvements	South West ACT	\$ 66,000.00	\$ 733,333.33
1	COAR-2019-RBG-00007	Application Closed	Roseburg Regional Airport	Obstruction Mitigation	South West ACT	\$ 20,000.00	\$ 222,222.22
1	COAR-2019-SLE-00027	Application Closed	Salem Municipal Airport	Terminal Apron Rehabilitation	Mid-Willamette Valley ACT	\$ 100,000.00	\$ 1,333,334.00
2	COAR-2019-358-00066	Application Executed	Grants Pass Airport (358)	Grants Pass Airport Resiliency Study	Rogue Valley ACT	\$ 67,500.00	\$ 75,000.00
2	COAR-2019-SPB-00049	Application Closed	Scappoose Industrial Airpark	Seismic Resiliency Plan for the Scappoose Industrial Airpark	North West Oregon ACT	\$ 84,000.00	\$ 112,000.00

**COAR 2020**

Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested from ODA ( )	Total Project Cost
1	COAR-2020-OTH-00012	Application Closed	Southwest Oregon Regional Airport	FAA AIP Airfield Lighting, Signage and Marking (Phase 2: Construction)	South West ACT	\$ 150,000.00	\$ 4,237,415.24
2	COAR-2020-3S8-00046	Application Executed	Grants Pass Airport (3S8)	Grants Pass Airport Jet-A Fuel Tank Upgrade for Resilience	Rogue Valley ACT	\$ 150,000.00	\$ 300,000.00
2	COAR-2020-77S-00017	Closeout in Process	Hobby Field (77S)	Emergency Stand-by Generator	Lane County ACT	\$ 150,000.00	\$ 166,667.00
2	COAR-2020-TMK-00043	Pre-Agreement Preparation	Tillamook Airport	AWOS Replacement Project	North West Oregon ACT	\$ 150,000.00	\$ 350,000.00

## COAR 2021

Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested	Total Project Cost
1	COAR-2021-OTH-00015	Application Executed	Southwest Oregon Regional Airport	FAA AIP Aircraft Rescue and Fire Fighting (ARFF) Building Project	South West ACT	\$ 150,000.00	\$ 7,000,000.00
2	COAR-2021-3S8-00058	Application Executed	Grants Pass Airport (3S8)	Resilience Improvements for Jet-A Fueling System	Rogue Valley ACT	\$ 150,000.00	\$ 1,666,667.00
2	COAR-2021-775-00031	Application Executed	Hobby Field (775)	EOC Airport Equipment	Lane County ACT	\$ 45,000.00	\$ 50,000.00
2	COAR-2021-SPB-00069	Pre-Agreement Preparation	Scappoose Industrial Airpark	Airport Improvements - Emergency Stand-by Generator	North West Oregon ACT	\$ 135,000.00	\$ 180,000.00
3	COAR-2021-2S2-00036	Application Closed	Beaver Marsh	Beaver Marsh restoration	South Central Oregon ACT	\$ 7,000.00	\$ 14,000.00
3	COAR-2021-BNO-00042	Application Executed	Burns Municipal Airport	Public Water Supply Well & Water Distribution System	South East ACT	\$ 73,800.00	\$ 82,000.00
3	COAR-2021-BNO-00043	Closeout in Process	Burns Municipal Airport	Jet Fuel Storage Tank	South East ACT	\$ 108,000.00	\$ 120,000.00
3	COAR-2021-8S4-00022	Application Executed	Enterprise Municipal Airport- 8S4	Airport Safety Improvements Project	North East ACT	\$ 89,300.00	\$ 94,000.00
3	COAR-2021-8S4-00050	Application Executed	Enterprise Municipal Airport- 8S4	Tie-Down Area Improvements Project	North East ACT	\$ 142,215.00	\$ 149,700.00
3	COAR-2021-775-00024	Pre-Agreement Preparation	Hobby Field (775)	Taxilane Design and Construction	Lane County ACT	\$ 150,000.00	\$ 280,000.00
3	COAR-2021-775-00025	Pre-Agreement Preparation	Hobby Field (775)	Utilities to Support Taxilane Development	Lane County ACT	\$ 150,000.00	\$ 350,000.00
3	COAR-2021-3S4-00072	Pre-Agreement Preparation	Illinois Valley Airport	Illinois Valley Airport Fire Suppression Water Pond Completion	Rogue Valley ACT	\$ 150,000.00	\$ 500,000.00
3	COAR-2021-4S2-00028	Application Executed	Ken Jernstedt Airfield	Ken Jernstedt Airfield Fuel Tank Replacement	Region 1 ACT	\$ 150,000.00	\$ 179,660.00
3	COAR-2021-9S3-00014	Application Executed	Lakeside	Lakeside Airport Fencing Project	South West ACT	\$ 133,000.00	\$ 140,000.00
3	COAR-2021-S33-00027	Application Executed	Madras Municipal Airport	Madras Airport Helibase: Phase 1	Central Oregon ACT	\$ 150,000.00	\$ 180,087.50
3	COAR-2021-AST-00008	Application Closed	Port of Astoria Regional Airport	AST Wastewater System Replacement	North West Oregon ACT	\$ 150,000.00	\$ 478,340.00
3	COAR-2021-AST-00030	Application Executed	Port of Astoria Regional Airport	Fuel Farm Generator and Transfer Switch	North West Oregon ACT	\$ 7,500.00	\$ 15,300.00
3	COAR-2021-7S3-00071	Application Executed	Twin Oaks Airpark	Backup Emergency Generator	Region 1 ACT	\$ 45,000.00	\$ 65,000.00
3	COAR-2021-7S3-00063	Application Executed	Twin Oaks Airpark	Runway Repaving	Region 1 ACT	\$ 75,593.50	\$ 151,187.00
3	COAR-2021-7S3-00059	Application Executed	Twin Oaks Airpark	Transient Parking Ramp	Region 1 ACT	\$ 94,450.00	\$ 188,900.00

## COAR 2022

Priority	Application #	Application Status	Airport Name	Project Name	ACT	Amount Requested from ODA ( )	Total Project Cost
1	COAR-2022-S03-00018	Pre-Agreement Preparation	Ashland Municipal Airport	Taxiway A Reconstruction and Rehabilitation: Phase II - Construction	Rogue Valley ACT	\$ 150,000.00	\$ 2,888,889.00
1	COAR-2022-BKE-00015	Application Executed	Baker City Municipal (BKE)	Airport Master Plan and AGIS	North East ACT	\$ 32,000.00	\$ 355,556.00
1	COAR-2022-BDN-00014	Authorized Rep. Signature Required	Bend Municipal Airport	Runway Seal Coat and Lighted Guidance Sign: Phase II - Construction	Central Oregon ACT	\$ 133,332.00	\$ 1,777,777.00
1	COAR-2022-BNO-00051	Pre-Agreement Preparation	Burns Municipal Airport	Apron Rehabilitation	South East ACT	\$ 104,400.00	\$ 1,160,000.00
1	COAR-2022-PDT-00054	Pre-Agreement Preparation	Eastern Oregon Regional Airport	Runway 29 Threshold Relocation and Hot Spot Mitigation: Construction	North East ACT	\$ 150,000.00	\$ 4,684,300.00
1	COAR-2022-GCD-00013	Application Executed	Grant County Regional Airport	FAA Match for GCRA Widen and Rehab Runway 17/35: Phase I - Design	South East ACT	\$ 60,000.33	\$ 666,667.00
1	COAR-2022-HRI-00046	Authorized Rep. Signature Required	Hermiston Municipal Airport	Runway 23 RPZ Property Acquisition & Road Relocation: Phase I - Environmental (EA)	North East ACT	\$ 15,300.00	\$ 167,000.00
1	COAR-2022-354-00029	Pre-Agreement Preparation	Josephine County Airports	Hangar Taxilane Development - Phase 1	Rogue Valley ACT	\$ 30,000.00	\$ 333,333.33
1	COAR-2022-452-00041	Pre-Agreement Preparation	Ken Jernstedt Airfield	Ken Jernstedt Airfield Weather Equipment Relocation	Region 1 ACT	\$ 20,700.00	\$ 240,000.00
1	COAR-2022-959-00017	Authorized Rep. Signature Required	Lexington Airport	Lexington Airport - Taxiway D Reconstruction: Phase 1 - Design	North East ACT	\$ 15,000.00	\$ 166,667.00
1	COAR-2022-ONP-00045	Pre-Agreement Preparation	Newport Municipal Airport	Storm Pipe Rehabilitation Phase 2 - Design and Construction	Cascades West ACT	\$ 150,000.00	\$ 2,444,444.00
1	COAR-2022-ONO-00021	Application Executed	Ontario Municipal Airport	Rehabilitate Runway, Taxiways, and Apron (AIP 19)	South East ACT	\$ 33,750.00	\$ 375,000.00
1	COAR-2022-AST-00007	Application Executed	Port of Astoria Regional Airport	Airport Master Plan	North West Oregon ACT	\$ 33,750.00	\$ 450,000.00
1	COAR-2022-MFR-00023	Pre-Agreement Preparation	Rogue Valley International-Medford	2022 General Aviation Apron Expansion Phase I	Rogue Valley ACT	\$ 150,000.00	\$ 5,732,995.00
1	COAR-2022-RBG-00012	Application Executed	Roseburg Regional Airport	Taxiway A Extension Design	South West ACT	\$ 20,000.00	\$ 222,222.22
1	COAR-2022-SLE-00025	Application Executed	Salem Municipal Airport	Master Plan Update	Mid-Willamette Valley ACT	\$ 40,555.00	\$ 555,555.00
2	COAR-2022-EUG-00011	Application Executed	Eugene Mahlon Sweet Airport (EUG)	Redundant Fiber for Terminal and Air Traffic Control	Lane County ACT	\$ 150,000.00	\$ 500,000.00
2	COAR-2022-RBG-00033	Application Executed	Roseburg Regional Airport	Roseburg Airport Standby Power Generation	South West ACT	\$ 121,500.00	\$ 135,000.00
2	COAR-2022-TMK-00055	Application Executed	Tillamook Airport	Airport Business Park Expansion, Phase I	North West Oregon ACT	\$ 150,000.00	\$ 169,700.00
3	COAR-2022-AST-00010	Pre-Agreement Preparation	Astoria	AST T-Hangar Fencing	North West Oregon ACT	\$ 37,500.00	\$ 50,000.00
3	COAR-2022-252-00016	Authorized Rep. Signature Required	Beaver Marsh	Beaver Marsh restoration	South Central Oregon ACT	\$ 25,712.00	\$ 51,424.00
3	COAR-2022-451-00048	Application Executed	Gold Beach Airport (451)	Emergency Generator	South West ACT	\$ 150,000.00	\$ 166,667.00
3	COAR-2022-451-00020	Application Executed	Gold Beach Municipal Airport	Fuel Tank Replacement	South West ACT	\$ 150,000.00	\$ 225,000.00
3	COAR-2022-358-00030	Pre-Agreement Preparation	Grants Pass Airport (358)	Westside Taxilane Development - Phase 1	Rogue Valley ACT	\$ 150,000.00	\$ 166,666.67
3	COAR-2022-775-00031	Pre-Agreement Preparation	Hobby Field (775)	Taxilane Project (Phase 2 - Construction)	Lane County ACT	\$ 117,000.00	\$ 130,000.00
3	COAR-2022-354-00028	Pre-Agreement Preparation	Illinois Valley Airport	Illinois Valley Airport Fire Suppression - Water Pond Rehabilitation	Rogue Valley ACT	\$ 112,500.00	\$ 125,000.00
3	COAR-2022-533-00053	Pre-Agreement Preparation	Madras Municipal Airport	Madras Airport Helibase: Phase 2	Central Oregon ACT	\$ 150,000.00	\$ 180,000.00
3	COAR-2022-549-00032	Application Executed	Miller Memorial Airpark	Miller Memorial Airpark - Apron Asphalt	South East ACT	\$ 100,000.00	\$ 106,000.00
3	COAR-2022-539*-00044	Application Executed	Prineville/Crook County	Airport support equipment	Central Oregon ACT	\$ 94,500.00	\$ 105,000.00
3	COAR-2022-539*-00043	Pre-Agreement Preparation	Prineville/Crook County	Development environmental	Central Oregon ACT	\$ 117,000.00	\$ 130,000.00
3	COAR-2022-6K5-00037	Application Executed	Sisters Eagle Airport	Fuel Infrastructure - Jet A Fuel Tank	Central Oregon ACT	\$ 150,000.00	\$ 250,000.00
3	COAR-2022-6K5-00049	Pre-Agreement Preparation	Sisters Eagle Airport	Infrastructure Preservation - Asphalt Repair/Sealcoat/Repaint	Central Oregon ACT	\$ 112,500.00	\$ 125,000.00
3	COAR-2022-753-00047	Pre-Agreement Preparation	Twin Oaks Airpark	Runway Overlay	Region 1 ACT	\$ 150,000.00	\$ 225,000.00
3	COAR-2022-753-00052	Pre-Agreement Preparation	Twin Oaks Airpark	South Runup Pad	Region 1 ACT	\$ 59,000.00	\$ 98,000.00



Grant Cycle	Grant Number	Expenditures	Rural Y/N		
2016-2017	CONTINGENCY FUND FOR SMALL PROJECTS	\$ 40,255.99			
	TRACTOR FLAIL MOWER REPLACEMENT	\$ 79,233.00			
	BANDON STATE GORSE REMOVAL	\$ 15,629.58	Rural		
	COTTAGE GROVE STATE SACRIFICIAL ANODES & COMPLETE TANK INSPECTION	\$ 18,623.50	Not Rural		
	CRESCENT LAKE RECONSTRUCT RUNWAY	\$ 881,746.36	Rural		
	INDEPENDENCE STATE INSTALL 2 AUTOMATIC GATES	\$ 23,596.00	Not Rural		
	INDEPENDENCE STATE DRAINAGE IMPROVEMENTS	\$ 65,379.66	Not Rural		
	REMOVAL/EASEMENTS NEHALEM BAY STATE AIRPORT	\$ 56,404.92	Rural		
	PROSPECT STATE AIRPORT (PR) OBSTRUCTION REMOVAL	\$ 32,190.00	Not Rural		
	WASCO STATE SWEEP AND REPAIR ACCESS ROAD/TAXILANE	\$ 70,437.51	Rural		
	AURORA STATE CONSTRAINED OPERATIONS STUDY	\$ 66,276.09	Not Rural		
	CAPE BLANCO STATE AIRPORT GATE AND FENCING PROJECT	\$ 55,070.10	Rural		
	LIGHTS AND RADIOS FOR OPERATIONS VEHICLES	\$ 12,000.00			
	AURORA STATE RAMP LIGHT REPAIRS	\$ 13,000.00	Not Rural		
	CASCADE LOCKS STATE RESTROOM REMOVAL	\$ 4,840.85	Rural		
	CRESCENT LAKE MINOR REPAIRS TO RUNWAY IN ORDER TO	\$ 5,873.99	Rural		
	CRESCENT LAKE OBSTRUCTION REMOVAL	\$ 45,000.00	Rural		
	SOAR-AIRPORT WORKERS AIRPORTS ADMIN	\$ 134,830.00			
<b>Total Grant Cycle 2016 – 2017</b>	<b>\$ 1,620,387.55</b>				
2018-2019	CONTINGENCY FUND FOR SMALL PROJECTS	\$ 58,533.49			
	MULINO WATER / FIRE SUPPRESSION	\$ 77,485.10	Not Rural		
	COTTAGE GROVE REPLACEMENT OF FUEL TANK AND CARD READER	\$ 185,139.13	Not Rural		
	JOSEPH CARD READER REPLACEMENT	\$ 11,795.00	Rural		
	BANDON PROPERTY PURCHASE	\$ 291,656.35	Rural		
	PACIFIC CITY OBSTRUCTIONS/DITCH/CLEANOUT/FL OOD GATE REPAIR	\$ 102,547.38	Rural		
	SOAR-AIRPORT WORKERS	\$ 163,886.14			
	SOAR-CONTINGENCY	\$ 51,566.51			
<b>Total Grant Cycle 2018 – 2019</b>	<b>\$ 942,609.10</b>				
2020-2021	CAPITAL EQUIPMENT - ALL AIRPORTS	\$ -		\$ 100,000.00	Project budgets approved by Board; all projects were put on hold due or delayed to reduced revenue due to COVID-19
	AURORA TAXIWAY REPAIR, OBSTRUCTION EASMENT SURVEY WORK, OBSTRUCTION	\$ -	Not Rural	\$ 330,000.00	
	CAPE BLANCO AIRPORT LAYOUT PLAN (ALP) & PLANNING UPDATE, OBSTRUCTION REMOVAL	\$ -	Rural	\$ 105,000.00	
	CASCADE LOCKS OBSTRUCTION REMOVAL, ALP UPDATE, PILOTS LOUNGE	\$ -	Rural	\$ 285,000.00	
	MULINO STATE AIRPORT OBSTRUCTION EASEMENT SURVEY WORK	\$ -	Not Rural	\$ 130,000.00	
	PACIFIC CITY STATE AIRPORT PROPERTY PURCHASE, RAMP PAVING, DRAINAGE IMPROVEMENTS	\$ 176,609.69	Rural	\$ 430,000.00	
	TOLEDO STATE AIRPORT RAMP PAVING	\$ 52,735.58	Rural	\$ 80,000.00	
	SOAR-AIRPORT WORKERS AIRPORTS ADMIN	\$ 42,835.83			
CONTINGENCY FUND FOR SMALL PROJECTS	\$ 260.98				
<b>Total Grant Cycle 2020 – 2021</b>	<b>\$ 272,442.08</b>				
2022-2023	SOAR-AIRPORT WORKERS AIRPORTS ADMIN	\$ 31,901.02		\$ 100,000.00	Funds approved by Board for Cycle 4. Contracting and projects in progress
	CONTINGENCY FUND FOR SMALL PROJECTS	\$ 4,000.00		\$ 100,000.00	
	CAPE BLANCO AIRPORT RUNWAY AND ELECTRICAL REHAB - LEGISLATIVE FUNDING MATCH		Rural	\$ 1,222,779.20	
	PROSPECT STATE AIRPORT RUNWAY REHAB; CONNECT OREGON GRANT MATCH		Not Rural	\$ 796,800.00	
	TOLEDO STATE AIRPORT APRON CONSTRUCTION		Rural	\$ 307,091.00	
<b>Total Grant Cycle 2020 – 2021</b>	<b>\$ 404,175.49</b>				
<b>Total SOAR Program</b>		<b>\$ 3,239,614.22</b>			

Grant Cycle	Grant Number	ODA Grant	Expenditures	Status
<b>2016-2017</b>	<b>Crater Lake - Klamath Falls Regional AP</b>			
	Air Service Marketing Plan	\$ 70,200.00	\$ 48,002.45	Closed
<b>2017-2018</b>	<b>Oregon Dept of Aviation</b>			
	Rural Air Service Economic Study	\$ 104,000.00	\$ 104,000.00	Closed
	<b>SW Oregon Regional Airport</b>			
	Marketing Campaign to Increase Passenger Loads	\$ 73,800.00	\$ 62,247.77	Closed
<b>2018-2019</b>	<b>Crater Lake - Klamath Falls Regional AP</b>			
	2019 Air Service Revenue Guarantee	\$ 500,000.00	\$ -	Withdrawn
	<b>Rogue Valley International - Medford</b>			
	Minimum Revenue Guarantee and Marketing	\$ 500,000.00	\$ -	Withdrawn
	<b>Salem Municipal Airport</b>			
	Air Service Recruitment KSLE	\$ 500,000.00	\$ -	see SLCC grant
	<b>Oregon Aviation Industries (ORAVI)</b>			
	Rural Air Service Phase 1	\$ 94,950.00	\$ -	Withdrawn
	<b>SW Oregon Regional Airport</b>			
	Minimum Revenue Guarantee and Marketing	\$ 500,000.00	\$ -	Withdrawn
	<b>Salem Area Chamber of Commerce</b>			
	Air Service Recruitment KSLE	\$ 500,000.00	\$ 180,444.00	Ongoing

<b>Totals</b>	<b>\$ 2,842,950.00</b>	<b>\$ 394,694.22</b>
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