

AGENCY ABOUT

The Oregon Department of Aviation (ODA) is a state agency comprised of a staff of 15 FT employees. Founded in 1921, ODA was the first aviation department in the United States and predates the Federal Aviation Administration (FAA). ODA works in collaboration with cities, counties, business and industry, the State of Oregon, the Oregon Department of Transportation (ODOT), the Port of Portland, the FAA, and is a leading partner in Unmanned Aircraft System (UAS) technology. ODA operates and maintains 28 State Airports of nearly 100 public use airports in Oregon and acts as the State's Aviation Specialist by providing:

- Airport management and operations of state airports
- Leadership that connects communities and the state
- Advocacy for airports, pilots, and aviation related businesses
- Facilitation of state and federal aviation funding programs
- Oversight of aviation policy and assets as part of the Emergency Management System (EMS)

MISSION STRATEGIC DIRECTION



OREGON FY 2018 AIR SYSTEM

- 3654 REGISTERED AIRCRAFT**
Active aircraft registrations in Oregon.
- 220 REGISTERED DRONES**
Public use drones registered in Oregon.
- 1114 TALL TOWERS**
Tall Tower inspections completed in Oregon.
- 8 THROUGH-THE-FENCE AIRPORTS**
Airports with Through-the-Fence agreements allow people who own an aviation business or residential property with aircraft storage facilities near an airport the ability to access the airport from off-airport property.
- 28 STATE OWNED AIRPORTS**
The state of Oregon owns and operates 28 general aviation airports – 12 of these are listed on the National Plan of Integrated Airport Systems (NPIAS). All state airports play a vital role in economic development, emergency services, tourism and recreation.
- 3 UAS TEST RANGES**
During the February 2018 session the department received just under \$1M of unexpended funds from an Oregon Business Development Department Grant for the purpose of funding the 3 UAS test sites in Oregon. These test ranges are located in Tillamook, Warm Springs and Pendleton.

AVIATION BOARD MEMBERS

The State Aviation Board provides policy guidance and oversight to the Department of Aviation. Seven Board members, appointed by the Governor, represent aviation and community interests from the public and private sectors statewide. The Board also serves as the aviation modal committee responsible for aviation-specific project recommendations for programs such as Connect Oregon.



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SISTERS



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HILDA PEREYO
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ORAVIATION

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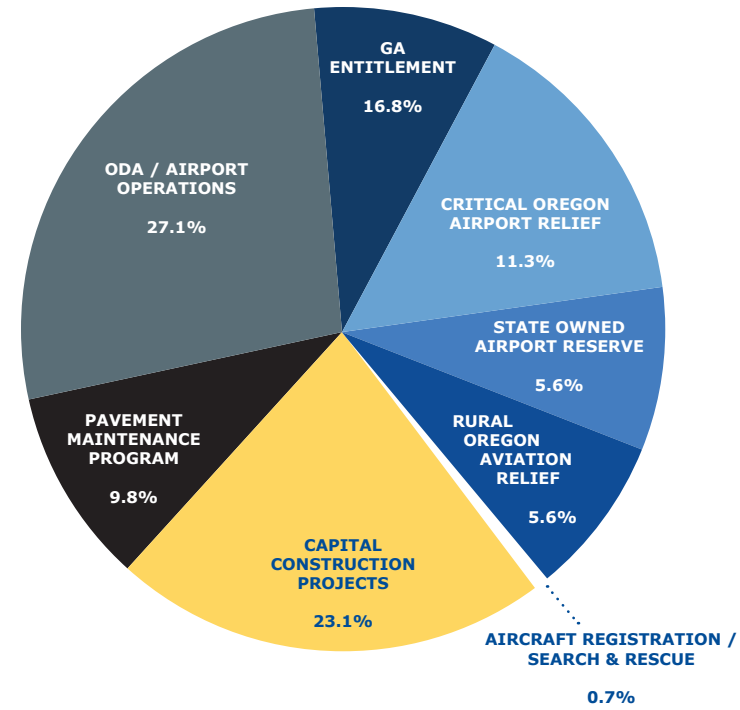
FY2018 ANNUAL REPORT

JULY 1, 2017 TO JUNE 30, 2018

- \$24B**
ECONOMIC BENEFIT
Aviation industry contribution to Oregon's economy according to the Oregon Aviation System Plan
- 78**
CITIES
Number of cities in Oregon where aviation businesses are located.
- 300+**
COMPANIES
Number of aviation companies located in Oregon according to the Oregon Aviation Plan.
- 76K**
JOBS
Number of jobs provided throughout Oregon from aviation related businesses.



2017-2019 LEGISLATIVELY ADOPTED
BUDGET BY PROGRAM



TOTAL BUDGET
\$23,064,109

(FY2018 is the first half of the 2017-19 legislatively adopted budget cycle.)

KPMS KEY PERFORMANCE MEASURES

94%

TARGET: 100%

Percent of runways in good or better condition

Federal Aviation Administration (FAA) standards require that runway pavement is good for 20 years.

60%

TARGET: 94%

Percent of runways meeting or exceeding approach surface standards

A slight increase in runways meeting or exceeding approach surface standards can be attributed to House Bill 2075, which has provided funds to remove obstructions.

137

TARGET: 139

Number of Public-use Airports with current inspections in 2018

ODA conducts 97 FAA sponsored inspections over a three year period. ODA conducts quarterly self inspections at 28 state owned airports

100%

TARGET: 100%

Percentage of total Federal Funds obligated or spent

The department currently utilizes all available Non-Primary Airport Entitlement (NPE) funds and assists in the coordination of the transfer of NPE funds.

78%

TARGET: 91%

Customer satisfaction rating

Customers satisfaction rating with the agency's overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.

92%

TARGET: 90%

Percent of aircraft registration in Oregon

Aircraft registration is used to support the 10% grant match to the Federal Aviation Administration Grants for airport improvement projects at 12 federally funded state owned airports through the state.

0

TARGET: 0

Percent of Pilots registered in Oregon

ODA introduced SB 27 during the 2017 session which abolished Pilot Registration.

85%

TARGET: 100%

Percent of total best practices met by the board

The Aviation Board was asked to participate in a survey addressing their success using Aviation Board Best Practices.

FY 2018
PROJECTS BY PROGRAM

