

August 29, 2007

MEMORANDUM

TO: Oregon Watershed Enhancement Board

FROM: Ken Bierly, Deputy Director
Mark Grenbemer, Southwest Oregon Regional Program Representative

**SUBJECT: Agenda Item F: OWEB Grant Award Recommendations
Region 2, Southwest Oregon
September 18-19, 2007 OWEB Board Meeting**

I. Introduction

This staff report describes the Southwest Oregon Regional Review Team recommendations, regional issues, and staff recommendations for funding.

II. Background

The Southwest Oregon Region received 16 Technical Assistance applications requesting \$536,564 and 20 Restoration applications, requesting \$3,758,838. No acquisition applications were submitted in this region. The Southwest Oregon Regional Review Team (RRT) met at the ODFW Regional offices in Roseburg on July 18, 2007, to review the applications received in this grant cycle. All applications were reviewed for technical merit and given a “do fund” or “no fund” recommendation by the RRT. The RRT then prioritized the applications recommended for funding.

III. Regional Review Team Recommendations

The RRT recommended eight Technical Assistance applications totaling \$304,176 and 17 Restoration applications totaling \$3,143,948 for funding.

IV. Regional Issues

At the March 14-15, 2007, meeting the Board approved a grant to the Coos Watershed Association (207-293) that involved road sediment abatement and measuring the effectiveness of the work. Staff split the application into two grant agreements for the purposes of administration. As a result of the structure of the grant application budget page, the applicant does not have sufficient funds for fiscal administration of the split application. Staff have worked with the applicant and are recommending the Board add up to \$681 to the grant for purposes of fiscal administration.

V. Summary

Staff recommend funding all eight of the Technical Assistance applications. Application 208-2028 is recommended to be funded with capital funds since the application for the restoration project to implement the technical assistance is also recommended for funding in this cycle.

Staff recommend funding for 12 of the 17 RRT-recommended Restoration applications for a total of \$2,794,282.

Attachment A shows the applications, funding amounts, and priority rankings recommended for funding to OWEB staff by the RRT. The table also indicates, by means of shaded entries, the OWEB staff “do fund” recommendations to the Board. For some projects, the amount shown in the table may be the staff funding recommendation rather than the amount applied for.

Attachment B shows those applications not recommended for funding at this time by the RRT or OWEB staff.

VI. Staff Recommendation

Staff recommend the Board approve:

- A. The staff funding recommendation as contained in Attachment A to this report, and
- B. The addition of up to \$681 to the Coos Watershed Association (207-293) for fiscal administration.

Attachments

- A. Projects Recommended for Funding
- B. Projects Not Recommended for Funding

Region 2 – Southwest Oregon
Technical Assistance Projects Recommended for Funding by the RRT
April 23, 2007 Grant Cycle

Staff Funding Recommendations to the Board are Highlighted in Gray

Project #	Project Name	Non-Capital Funds	Capital Funds	Total Amount	Priority
208-2014	Ni-les'tun Unit Engineering/Design	50,000		50,000	1
208-2028	Rock Creek Hatchery Fish Pass Project Design Phase 3 & 4		50,000	50,000	2
208-2007	Coos Bay Tidal Wetlands Program	37,764		37,764	3
208-2009	Isthmus Slough Road Sediment Reduction Project	41,168		41,168	4
208-2031	Morton Creek Channel Design	49,938		49,938	5
208-2015	Louse Creek "Rendata Reach" Technical Design	19,971		19,971	6
208-2030	Cox Creek Habitat Improvement Design	12,135		12,135	7
208-2029	Three Creeks Fish Habitat Design	43,200		43,200	8
Total Technical Assistance Projects Recommended for Funding to Staff by the RRT		\$ 254,176	\$ 50,000	\$ 304,176	
Total Technical Assistance Projects Recommended for Funding by Staff to the Board		\$ 254,176	\$ 50,000	\$ 304,176	

Region 2 – Southwest Oregon
Restoration Projects Recommended for Funding by the RRT
April 23, 2007 Grant Cycle

Staff Funding Recommendations to the Board are Highlighted in Gray

Project #	Project Name	Non-Capital Funds	Capital Funds	Total Amount	Priority
208-2034	Rock Creek Hatchery Fishway Construction		683,482	683,482	1
208-2006	Coos Bay Lowlands Wetland & Riparian Restoration □		164,769	164,769	2
208-2002	Tenmile Lakes Fish Passage and Sediment Abatement Phase II *		296,927	296,927	3
208-2000	Adams Creek Salmonid Habitat Improvement Project □		125,350	125,350	4
208-2023	Camas Valley Riparian *		265,260	265,260	5
208-2035	South Sisters Structure Placement Phase III		110,710	110,710	6
208-2011	Elliott State Forest Fish Passage Improvements 2008 *		83,642	83,642	7
208-2032	PUR Restoration April 2007 *		618,489	618,489	8
208-2004	Illinois Valley Riparian Tree Planting Project (two year project) *		93,764	93,764	9
208-2025	McLaughlin Riparian Restoration Project *		63,905	63,905	10
208-2010	Bottom Creek Fish Passage Culvert Upgrades *		122,546	122,546	11
208-2001	Tenmile Lakes Fencing and Riparian Enhancement Phase II □		165,438	165,438	12
208-2012	Bear Creek Riparian Restoration		69,983	69,983	13
208-2024	Coquille Riparian 2007 *		141,658	141,658	14
208-2013	Anderson Creek Restoration		49,622	49,622	15
208-2026	Elkhead Oak Woodland & Riparian Restoration *		39,276	39,276	15
208-2027	Lofrano Riparian Restoration Project *		49,127	49,127	17
Total Restoration Projects Recommended for Funding to Staff by the RRT			\$ 3,143,948	\$ 3,143,948	
Total Restoration Projects Recommended for Funding by Staff to the Board			\$ 2,794,282	\$ 2,794,282	

*Listed Amount Reflects Recommended Reduction □ Listed Amount Reflects Recommended Increase

**Region 2 – Southwest Oregon
 Technical Assistance Projects Not Recommended for Funding by the RRT and OWEB Staff
 April 23, 2007 Grant Cycle**

Project #	Project Name	Total Amount
208-2008	Tilbury Family Ranch Habitat Assessment & Ecosystem Restoration Plan	38,553
208-2016	Jumpoff Joe "Ellison Watson Reach" Technical Design	4,917
208-2017	Reese Creek Watershed Water Quality	26,620
208-2018	Trail Creek Water Quality	49,679
208-2019	RCC Urban Run-Off Water Quality Project 1) Assessment	6,089
208-2020	Rogue Basin Fish Passage Action Planning	25,793
208-2021	Applegate Landowner Recruitment Project	32,483
208-2033	Partnership for the Umpqua River Design & Engineering Support 07-09	48,254

**Region 2 – Southwest Oregon
 Restoration Projects Not Recommended for Funding by the RRT and OWEB Staff
 April 23, 2007 Grant Cycle**

Project #	Project Name	Total Amount
208-2003	Applegate Riparian Restoration	54,050
208-2005	Coquille Watershed Innovation Irrigation Efficiency Project	150,924
208-2022	Beaver Slough Tidegates	119,090