

FHIAP Snapshot of Program Activity - 09/10/2007

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|-------------------|---------------|-----------------------------|
| Approved and Enrolled Lives | 5,862 | 11,261 | 17,123 | 17,123 |
| Approved Lives - to be enrolled | 332 | 1,871 | 2,203 | 1,439 |
| Total Lives: | | | 19,326 | 18,562 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|-------------------|---------------|
| Initial Applications under review | 1,612 | 3,610 | 5,222 |
| Initial Applications Outstanding | 2,727 | 1,177 | 3,904 |
| Waiting list for Application | 94 | 5,860 | 5,954 |
| Total Lives: | | | 15,080 |

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|--------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 185 | 455 | 645 | 1,405 | 2,690 | |
| Adults 19-UP | 233 | 525 | 802 | 1612 | 3,172 | |
| Totals | 418 | 980 | 1,447 | 3,017 | 5,862 | 34.2% |

| Non-OMIP Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 65 | 159 | 273 | 1,267 | 1,764 | |
| Adults 19-UP | 111 | 309 | 679 | 3517 | 4,616 | |
| Totals | 176 | 468 | 952 | 4,784 | 6,380 | 37.3% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 7 | 14 | 37 | 134 | 192 | |
| Adults 19-UP | 71 | 237 | 669 | 3712 | 4,689 | |
| Totals | 78 | 251 | 706 | 3,846 | 4,881 | 28.5% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|--------------|--------------|---------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 257 | 628 | 955 | 2,806 | 4,646 | |
| Adults 19-UP | 415 | 1071 | 2150 | 8841 | 12,477 | |
| Totals | 672 | 1,699 | 3,105 | 11,647 | 17,123 | 100.0% |
| Percentages: | 3.9% | 9.9% | 18.1% | 68.0% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$238.16 | \$267.62 | \$300.63 | \$305.66 | \$300.82 |
| Subsidy Per Month | \$119.08 | \$187.33 | \$270.57 | \$290.38 | \$280.38 |
| Member Contribution | \$119.08 | \$80.29 | \$30.06 | \$15.28 | \$20.44 |

| Average Premium and Subsidy for Individual OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$375.50 | \$379.07 | \$403.01 | \$389.99 | \$391.10 |
| Subsidy Per Month | \$187.75 | \$265.35 | \$362.71 | \$370.49 | \$360.90 |
| Member Contribution | \$187.75 | \$113.72 | \$40.30 | \$19.50 | \$30.19 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$182.17 | \$202.03 | \$218.62 | \$233.54 | \$227.38 |
| Subsidy Per Month | \$90.09 | \$141.42 | \$196.78 | \$221.86 | \$214.88 |
| Member Contribution | \$92.08 | \$60.61 | \$21.84 | \$11.68 | \$12.51 |

| Average Premium and Subsidy for GROUP Market | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$64.96 | \$42.87 | \$15.10 | \$8.15 | \$19.95 |
| Subsidy Per Month | \$64.96 | \$100.04 | \$135.89 | \$154.90 | \$134.24 |
| Employee Share | \$129.91 | \$142.91 | \$150.99 | \$163.05 | \$154.20 |
| Employer Contribution | \$129.20 | \$115.31 | \$113.32 | \$98.98 | \$107.53 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$62.91 | \$41.24 | \$14.27 | \$7.51 | \$19.55 |
| Subsidy Per Month | \$62.91 | \$96.23 | \$128.39 | \$142.60 | \$124.50 |
| Employee Share | \$125.82 | \$137.48 | \$142.66 | \$150.11 | \$144.05 |
| Employer Contribution | \$135.62 | \$128.32 | \$123.91 | \$118.38 | \$122.91 |

| Average Premium and Subsidy | | | |
|---|--------------------------|---------------------|---|
| <i>Subsidy Levels:</i> | Weighted Average | | Overall Weighted Average |
| | <u>Individual</u> | <u>Group</u> | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$300.82 | \$261.73 | \$287.44 |
| *Premium Per Month | \$300.82 | \$154.20 | \$246.19 |
| Subsidy Per Month | \$280.38 | \$134.24 | \$230.35 |
| Member Contribution | \$20.44 | \$19.95 | \$20.27 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number accessing the program by region | | | | |
|---|----------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 14,652 | 4% | 4% | 5% |
| Metropolitan Portland | 88,980 | 24% | 45% | 31% |
| Willamette Valley | 79,866 | 22% | 25% | 27% |
| Southern/ South Coast | 58,724 | 16% | 13% | 18% |
| Mid-Columbia | 13,516 | 4% | 4% | 5% |
| Central | 15,910 | 4% | 4% | 6% |
| Southeast | 8,352 | 2% | 3% | 4% |
| Northeast | 9,496 | 3% | 2% | 4% |
| Other | 77,883 | 21% | 0% | 0% |
| | 367,379 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number enrolled in the program by region | | | | |
|---|---------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 878 | 5% | 4% | 5% |
| Metropolitan Portland | 5,876 | 34% | 45% | 31% |
| Willamette Valley | 4,933 | 29% | 25% | 27% |
| Southern/ South Coast | 3,076 | 18% | 13% | 18% |
| Mid-Columbia | 625 | 4% | 4% | 5% |
| Central | 778 | 5% | 4% | 6% |
| Southeast | 449 | 3% | 3% | 4% |
| Northeast | 508 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 17,123 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 2,337 |
| Approved applications not yet enrolled; still within the allowed time period | 2,203 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 2,885 |
| Denied approval of application | 41,792 |
| Reservation list | 5,954 |
| Outstanding application within allowed return time | 3,904 |
| Outstanding application not received within allowed return time | 218,643 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 536 | 4.8% |
| 6-18 | 1,420 | 12.6% |
| 19-29 | 1,685 | 15.0% |
| 30-39 | 1,992 | 17.7% |
| 40-49 | 2,362 | 21.0% |
| 50-59 | 2,238 | 19.9% |
| 60+ | 1,028 | 9.1% |
| Total | 11,261 | 100% |
| Average Age = | 37.3 | |
| Median Age = | 39.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 778 | 13.3% |
| 6-18 | 1,912 | 32.6% |
| 19-29 | 903 | 15.4% |
| 30-39 | 1,118 | 19.1% |
| 40-49 | 766 | 13.1% |
| 50-59 | 317 | 5.4% |
| 60+ | 68 | 1.2% |
| Total | 5,862 | 100% |
| Average Age = | 23.9 | |
| Median Age = | 22.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 1,314 | 7.7% |
| 6-18 | 3,332 | 19.5% |
| 19-29 | 2,588 | 15.1% |
| 30-39 | 3,110 | 18.2% |
| 40-49 | 3,128 | 18.3% |
| 50-59 | 2,555 | 14.9% |
| 60+ | 1,096 | 6.4% |
| Total | 17,123 | 100% |
| Average Age = | 32.7 | |
| Median Age = | 34.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Individual | 1,956 | 42.1% | 9,305 | 74.6% | 11,261 | 65.8% |
| Group | 2,690 | 57.9% | 3,172 | 25.4% | 5,862 | 34.2% |
| Total | 4,646 | 100.0% | 12,477 | 100.0% | 17,123 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Under 19 | 1,956 | 17.4% | 2,690 | 45.9% | 4,646 | 27.1% |
| Adults | 9,305 | 82.6% | 3,172 | 54.1% | 12,477 | 72.9% |
| Total | 11,261 | 100.0% | 5,862 | 100.0% | 17,123 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|---------------|-------------|--------------|-------------|---------------|-------------|
| Male | 4,298 | 38.2% | 2,613 | 44.6% | 6,911 | 40.4% |
| Female | 6,963 | 61.8% | 3,249 | 55.4% | 10,212 | 59.6% |
| Total | 11,261 | 100% | 5,862 | 100% | 17,123 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 15.4 | Individual Market - OMIP only | 14.0 |
| Individual Market - Non-OMIP only | 24.1 | Individual Market - Non-OMIP only | 16.4 |
| Group Market | 21.9 | Group Market | 18.2 |
| FHIAP - ALL | 21.0 | FHIAP - ALL | 16.3 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|---------------------------|------------|------------|--------------|--------------|---------------|-------------|
| <i>Regence BCBSO</i> | 118 | 282 | 556 | 2,466 | 3,422 | 30.4% |
| <i>Health Net</i> | 8 | 33 | 99 | 540 | 680 | 6.0% |
| <i>Kaiser</i> | 25 | 53 | 126 | 744 | 948 | 8.4% |
| <i>Lifewise</i> | 10 | 57 | 101 | 586 | 754 | 6.7% |
| <i>ODS Health Plans</i> | 6 | 9 | 11 | 101 | 127 | 1.1% |
| <i>OMIP</i> | 78 | 251 | 706 | 3,846 | 4,881 | 43.3% |
| <i>Pacificare</i> | 1 | 8 | 18 | 140 | 167 | 1.5% |
| <i>PacificSource</i> | 8 | 26 | 41 | 207 | 282 | 2.5% |
| | 254 | 719 | 1,658 | 8,630 | 11,261 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|---|------------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Basic | 0 | 0 | 0 | 2 | 2 | 0.1% |
| | Blue Selections Basic w/Dental | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Blue Selections Plus \$500 Ded | 45 | 169 | 278 | 1,063 | 1,555 | 45.4% |
| | Blue Selections Plus \$500 ded w/Dental | 51 | 93 | 245 | 1,299 | 1,688 | 49.3% |
| | Blue Selections Plus \$1000 ded | 8 | 10 | 18 | 56 | 92 | 2.7% |
| | Blue Selections Plus \$1000 ded w/Dental | 14 | 10 | 12 | 38 | 74 | 2.2% |
| | CHEC/\$500 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CHEC/\$1,000 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Consumer Advantage/\$500 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Consumer Advantage/\$1,000 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Oregon Youth Care | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | PPO Portibility | 0 | 0 | 3 | 8 | 11 | 0.3% |
| | SureChoice Plan \$300 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SureChoice Plan \$500 Deductible prevailing | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SureChoice Plan \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 118 | 282 | 556 | 2,466 | 3,422 | 30.4% |

| | | | | | | | |
|-------------------|---------------------------------------|---|----------|-----------|-----------|------------|------------|
| Health Net | Diamond \$250 Deductible | 6 | 33 | 99 | 521 | 659 | 96.9% |
| | Diamond \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Diamond \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | HMO PLAN | 0 | 0 | 0 | 5 | 5 | 0.7% |
| | PPO Plan (80/50) (\$500 Ded) | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | PPO Plan (80/50) (\$500 Ded) w/PCB | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | PPO Plan (80/60) (\$500 Ded) | 0 | 0 | 0 | 4 | 4 | 0.6% |
| | PPO Plan (80/60) (\$1000 Ded) | 0 | 0 | 0 | 2 | 2 | #DIV/0! |
| | Value Plan \$500 Deductible | 2 | 0 | 0 | 8 | 10 | 1.5% |
| | Value Plan \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Value Plan \$1000 Deductible Children | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | | 8 | 33 | 99 | 540 | 680 |

| | | | | | | | |
|---------------|----------------|-----------|-----------|------------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 | 4 | 7 | 22 | 98 | 131 | 13.8% |
| | Gold Rx \$1000 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Platinum Rx | 21 | 46 | 104 | 646 | 817 | 86.2% |
| | | 25 | 53 | 126 | 744 | 948 | 8.4% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-----------------|-------------------------------|-----------|-----------|------------|------------|------------|-------------|
| Lifewise | | | | | | | 0.0% |
| | | | | | | | 0.0% |
| | | | | | | | 0.0% |
| | WiseChoices \$5000 Deductible | 10 | 57 | 101 | 586 | 754 | 100.0% |
| | | | | | | | 0.0% |
| | | | | | | | 0.0% |
| | | 10 | 57 | 101 | 586 | 754 | 6.7% |

| | | | | | | | |
|------------|--|----------|----------|-----------|------------|------------|-------------|
| ODS | Plus (POS) \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Preferred (PPO) \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Traditional (Ind) \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Beneficial Rx \$1000 | 6 | 3 | 4 | 32 | 45 | 35.4% |
| | Beneficial Rx \$1000 w/ Preferred Dental | 0 | 1 | 5 | 32 | 38 | 29.9% |
| | Beneficial Rx \$1000 w/ Premier Dental | 0 | 5 | 2 | 37 | 44 | 34.6% |
| | | 6 | 9 | 11 | 101 | 127 | 1.1% |

| | | | | | | | |
|------------|--------------------|-----------|------------|------------|--------------|--------------|--------------|
| OMP | \$500 Deductible | 60 | 230 | 677 | 3,700 | 4,667 | 95.6% |
| | \$750 Deductible | 18 | 21 | 29 | 146 | 214 | 4.4% |
| | \$1,000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 78 | 251 | 706 | 3,846 | 4,881 | 43.3% |

| | | | | | | | |
|-------------------|---------|----------|----------|-----------|------------|------------|-------------|
| Pacificare | Plan I | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Plan II | 1 | 8 | 18 | 140 | 167 | 100.0% |
| | | 1 | 8 | 18 | 140 | 167 | 1.5% |

| | | | | | | | |
|----------------------|-------------------------|----------|-----------|-----------|------------|------------|-------------|
| PacificSource | Elect Plus \$500 | 6 | 20 | 37 | 198 | 261 | 92.6% |
| | Elect Plus \$1000 | 2 | 6 | 4 | 9 | 21 | 7.4% |
| | Elect Flex Perks \$1000 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 8 | 26 | 41 | 207 | 282 | 2.5% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|-------|-----------|--------------|----------------------|-------|--------------|--------------|
| Member Request | | | | | | | | |
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 196 | 40 | 236 | 6.6% |
| 70% Subsidy Level | 4 | 0 | 4 | 22.2% | 601 | 91 | 692 | 19.4% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 692 | 92 | 784 | 21.9% |
| 95% Subsidy Level | 14 | 0 | 14 | 77.8% | 1,645 | 219 | 1,864 | 52.1% |
| | 18 | 0 | 18 | 17.0% | 3,134 | 442 | 3,576 | 14.0% |

| Ineligible based on review of application | | | | | | | | |
|--|------------|-------|-----------|--------------|------------|-------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 195 | 546 | 741 | 6.5% |
| 70% Subsidy Level | 4 | 0 | 4 | 5.3% | 982 | 890 | 1,872 | 16.4% |
| 90% Subsidy Level | 17 | 0 | 17 | 22.7% | 1,901 | 1,170 | 3,071 | 27.0% |
| 95% Subsidy Level | 54 | 0 | 54 | 72.0% | 4,096 | 1,610 | 5,706 | 50.1% |
| | 75 | 0 | 75 | 70.8% | 7,174 | 4,216 | 11,390 | 44.7% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|--|------------|-------|----------|-------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 10 | 0 | 10 | 6.8% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 22 | 2 | 24 | 16.4% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 17 | 0 | 17 | 11.6% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 90 | 5 | 95 | 65.1% |
| | 0 | 0 | 0 | 0.0% | 139 | 7 | 146 | 0.6% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|-------|----------|-------------|------------|-------|-----------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 2 | 1 | 3 | 6.3% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 2 | 11 | 22.9% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 12 | 0 | 12 | 25.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 22 | 0 | 22 | 45.8% |
| | 0 | 0 | 0 | 0.0% | 45 | 3 | 48 | 0.2% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|-------|-----------|--------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 1 | 0 | 1 | 7.7% | 13 | 1 | 14 | 2.1% |
| 70% Subsidy Level | 2 | 0 | 2 | 15.4% | 56 | 1 | 57 | 8.4% |
| 90% Subsidy Level | 1 | 0 | 1 | 7.7% | 183 | 3 | 186 | 27.6% |
| 95% Subsidy Level | 9 | 0 | 9 | 69.2% | 417 | 1 | 418 | 61.9% |
| | 13 | 0 | 13 | 12.3% | 669 | 6 | 675 | 2.6% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|---|------------|-------|----------|-------------|------------|-------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 256 | 0 | 256 | 3.6% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,108 | 0 | 1,108 | 15.7% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,552 | 0 | 1,552 | 22.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 4,144 | 0 | 4,144 | 58.7% |
| | 0 | 0 | 0 | 0.0% | 7,060 | 0 | 7,060 | 27.7% |

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TERMINATION TRENDS - continued

| Failed to submit employer verification | | | | | | | | |
|---|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 120 | 121 | 6.5% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 92 | 333 | 425 | 23.0% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 143 | 373 | 516 | 27.9% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 176 | 610 | 786 | 42.5% |
| | 0 | 0 | 0 | 0.0% | 412 | 1,436 | 1,848 | 7.2% |

| Deceased | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 1 | 2 | 1.9% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 8 | 0 | 8 | 7.6% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 27 | 0 | 27 | 25.7% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 67 | 1 | 68 | 64.8% |
| | 0 | 0 | 0 | 0.0% | 103 | 2 | 105 | 0.4% |

| Covered in OHP | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 8 | 7 | 15 | 2.3% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 21 | 13 | 34 | 5.3% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 80 | 49 | 129 | 20.0% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 383 | 85 | 468 | 72.4% |
| | 0 | 0 | 0 | 0.0% | 492 | 154 | 646 | 2.5% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|---------------|------------------------------|
| Current Month Terminations: | 106 | 0.6% |
| Current Active Enrollment: | 17,123 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 18 | 17.0% | 3,576 | 14.0% |
| <i>Ineligible</i> | 75 | 70.8% | 11,390 | 44.7% |
| <i>Rescinded Coverage</i> | 0 | 0.0% | 146 | 0.6% |
| <i>Carrier Termination</i> | 0 | 0.0% | 48 | 0.2% |
| <i>Medicare Eligible</i> | 13 | 12.3% | 675 | 2.6% |
| <i>Failed to pay premium</i> | 0 | 0.0% | 7,060 | 27.7% |
| <i>Failed to submit employer verification</i> | 0 | 0.0% | 1,848 | 7.2% |
| <i>Deceased</i> | 0 | 0.0% | 105 | 0.4% |
| <i>Covered in OHP</i> | 0 | 0.0% | 646 | 2.5% |
| Total | 106 | 100% | 25,494 | 100% |

FHIAP Snapshot of Program Activity - 09/10/2007

ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|---------------|-------------|--------------|-------------|---------------|--------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 206 | 1.8% | 141 | 2.4% | 347 | 2.0% |
| <i>Asian/Pacific Islander</i> | 618 | 5.5% | 120 | 2.0% | 738 | 4.3% |
| <i>Hispanic</i> | 385 | 3.4% | 389 | 6.6% | 774 | 4.5% |
| <i>Native American</i> | 94 | 0.8% | 87 | 1.5% | 181 | 1.1% |
| <i>Not Given</i> | 425 | 3.8% | 242 | 4.1% | 667 | 3.9% |
| <i>Other</i> | 318 | 2.8% | 267 | 4.6% | 585 | 3.4% |
| <i>White</i> | 9,215 | 81.8% | 4,616 | 78.7% | 13,831 | 80.8% |
| TOTAL | 11,261 | 100% | 5,862 | 100% | 17,123 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|---------------|
| <i>170-185%</i> | 50% | 254 | 418 | 672 |
| <i>150-169%</i> | 70% | 719 | 980 | 1,699 |
| <i>126-149%</i> | 90% | 1,658 | 1,447 | 3,105 |
| <i>0-125%</i> | 95% | 8,630 | 3,017 | 11,647 |
| Totals | | 11,261 | 5,862 | 17,123 |