

FHIAP Snapshot of Program Activity - 06/23/2008

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|-------------------|---------------|-----------------------------|
| Approved and Enrolled Lives | 4,687 | 5,993 | 10,680 | 10,680 |
| Approved Lives - to be enrolled | 0 | 0 | 0 | 0 |
| Total Lives: | | | 10,680 | 10,680 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|-------------------|---------------|
| Initial Applications under review | 0 | 0 | 0 |
| Initial Applications Outstanding | 0 | 0 | 0 |
| Waiting list for Application | 11,036 | 27,557 | 38,593 |
| Total Lives: | | | 38,593 |

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|--------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 171 | 364 | 565 | 1,019 | 2,119 | |
| Adults 19-UP | 218 | 437 | 675 | 1238 | 2,568 | |
| Totals | 389 | 801 | 1,240 | 2,257 | 4,687 | 43.9% |

| Non-OMIP Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 57 | 133 | 260 | 1,104 | 1,554 | |
| Adults 19-UP | 87 | 259 | 582 | 1349 | 2,277 | |
| Totals | 144 | 392 | 842 | 2,453 | 3,831 | 35.9% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 6 | 13 | 26 | 103 | 148 | |
| Adults 19-UP | 62 | 234 | 544 | 1174 | 2,014 | |
| Totals | 68 | 247 | 570 | 1,277 | 2,162 | 20.2% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|--------------|--------------|--------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 234 | 510 | 851 | 2,226 | 3,821 | |
| Adults 19-UP | 367 | 930 | 1801 | 3761 | 6,859 | |
| Totals | 601 | 1,440 | 2,652 | 5,987 | 10,680 | 100.0% |
| Percentages: | 5.6% | 13.5% | 24.8% | 56.1% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$281.24 | \$315.47 | \$349.48 | \$327.96 | \$330.04 |
| Subsidy Per Month | \$140.62 | \$220.83 | \$314.53 | \$311.56 | \$294.65 |
| Member Contribution | \$140.62 | \$94.64 | \$34.95 | \$16.40 | \$35.39 |

| Average Premium and Subsidy for Individual OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$388.39 | \$435.41 | \$463.31 | \$447.36 | \$448.15 |
| Subsidy Per Month | \$194.20 | \$304.79 | \$416.98 | \$425.00 | \$399.88 |
| Member Contribution | \$194.20 | \$130.62 | \$46.33 | \$22.37 | \$48.27 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$228.14 | \$239.35 | \$271.96 | \$259.59 | \$258.86 |
| Subsidy Per Month | \$114.07 | \$167.55 | \$244.77 | \$246.61 | \$231.23 |
| Member Contribution | \$114.07 | \$71.81 | \$27.20 | \$12.98 | \$27.63 |

| Average Premium and Subsidy for GROUP Market | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$70.94 | \$42.77 | \$15.27 | \$8.60 | \$21.38 |
| Subsidy Per Month | \$70.94 | \$99.79 | \$133.68 | \$163.39 | \$136.99 |
| Employee Share | \$141.89 | \$142.56 | \$148.95 | \$171.98 | \$158.37 |
| Employer Contribution | \$118.10 | \$127.48 | \$115.78 | \$107.79 | \$114.13 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$67.41 | \$41.72 | \$14.57 | \$7.73 | \$20.93 |
| Subsidy Per Month | \$67.41 | \$97.36 | \$126.95 | \$146.94 | \$125.57 |
| Employee Share | \$134.81 | \$139.08 | \$141.52 | \$154.67 | \$146.50 |
| Employer Contribution | \$130.79 | \$138.02 | \$125.34 | \$130.00 | \$130.24 |

| Average Premium and Subsidy | | | |
|---|--------------------------|---------------------|---|
| <i>Subsidy Levels:</i> | Weighted Average | | Overall Weighted Average |
| | <u>Individual</u> | <u>Group</u> | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$330.04 | \$272.49 | \$304.78 |
| *Premium Per Month | \$330.04 | \$158.37 | \$254.70 |
| Subsidy Per Month | \$294.65 | \$136.99 | \$220.45 |
| Member Contribution | \$35.39 | \$21.38 | \$34.25 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number enrolled in the program by region | | | | |
|---|---------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 523 | 5% | 4% | 5% |
| Metropolitan Portland | 3,589 | 34% | 45% | 31% |
| Willamette Valley | 3,216 | 30% | 25% | 27% |
| Southern/ South Coast | 1,867 | 17% | 13% | 18% |
| Mid-Columbia | 366 | 3% | 4% | 5% |
| Central | 490 | 5% | 4% | 6% |
| Southeast | 295 | 3% | 3% | 4% |
| Northeast | 334 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 10,680 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 0 |
| Approved applications not yet enrolled; still within the allowed time period | 1 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 0 |
| Denied approval of application | 43,612 |
| Reservation list | 38,593 |
| Outstanding application within allowed return time | 0 |
| Outstanding application not received within allowed return time | 224,929 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 438 | 7.3% |
| 6-18 | 1,264 | 21.1% |
| 19-29 | 665 | 11.1% |
| 30-39 | 958 | 16.0% |
| 40-49 | 1,023 | 17.1% |
| 50-59 | 1,074 | 17.9% |
| 60+ | 571 | 9.5% |
| Total | 5,993 | 100% |
| Average Age = | 34.2 | |
| Median Age = | 36.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 608 | 13.0% |
| 6-18 | 1,511 | 32.2% |
| 19-29 | 690 | 14.7% |
| 30-39 | 885 | 18.9% |
| 40-49 | 644 | 13.7% |
| 50-59 | 281 | 6.0% |
| 60+ | 68 | 1.5% |
| Total | 4,687 | 100% |
| Average Age = | 24.4 | |
| Median Age = | 22.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|----------------------|---------------|-------------|
| 0-5 | 1,046 | 9.8% |
| 6-18 | 2,775 | 26.0% |
| 19-29 | 1,355 | 12.7% |
| 30-39 | 1,843 | 17.3% |
| 40-49 | 1,667 | 15.6% |
| 50-59 | 1,355 | 12.7% |
| 60+ | 639 | 6.0% |
| Total | 10,680 | 100% |
| Average Age = | 29.9 | |
| Median Age = | 30.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|--------------|---------------|---------------|---------------|
| Individual | 1,702 | 44.5% | 4,291 | 62.6% | 5,993 | 56.1% |
| Group | 2,119 | 55.5% | 2,568 | 37.4% | 4,687 | 43.9% |
| Total | 3,821 | 100.0% | 6,859 | 100.0% | 10,680 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|--------------|---------------|--------------|---------------|---------------|---------------|
| Under 19 | 1,702 | 28.4% | 2,119 | 45.2% | 3,821 | 35.8% |
| Adults | 4,291 | 71.6% | 2,568 | 54.8% | 6,859 | 64.2% |
| Total | 5,993 | 100.0% | 4,687 | 100.0% | 10,680 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|--------------|-------------|--------------|-------------|---------------|-------------|
| Male | 2,300 | 38.4% | 2,077 | 44.3% | 4,377 | 41.0% |
| Female | 3,693 | 61.6% | 2,610 | 55.7% | 6,303 | 59.0% |
| Total | 5,993 | 100% | 4,687 | 100% | 10,680 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 26.9 | Individual Market - OMIP only | 16.9 |
| Individual Market - Non-OMIP only | 36.3 | Individual Market - Non-OMIP only | 20.0 |
| Group Market | 33.4 | Group Market | 20.2 |
| FHIAP - ALL | 33.1 | FHIAP - ALL | 19.2 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|------------------------------|------------|------------|--------------|--------------|--------------|-------------|
| <i>Regence BCBSO</i> | 106 | 260 | 500 | 1,338 | 2,204 | 36.8% |
| <i>Health Net</i> | 6 | 26 | 74 | 311 | 417 | 7.0% |
| <i>Kaiser</i> | 14 | 39 | 120 | 315 | 488 | 8.1% |
| <i>Lifewise</i> | 11 | 36 | 72 | 229 | 348 | 5.8% |
| <i>ODS Health Plans</i> | 4 | 7 | 22 | 69 | 102 | 1.7% |
| <i>OMIP</i> | 68 | 247 | 570 | 1,277 | 2,162 | 36.1% |
| <i>Pacificare</i> | 1 | 2 | 23 | 75 | 101 | 1.7% |
| <i>PacificSource</i> | 2 | 14 | 31 | 102 | 149 | 2.5% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 2 | 2 | 0.0% |
| <i>Providence</i> | 0 | 8 | 0 | 12 | 20 | 0.3% |
| | 212 | 639 | 1,412 | 3,730 | 5,993 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|---|------------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Plus \$500 Deductible | 14 | 23 | 41 | 58 | 136 | 6.2% |
| | Blue Selections Premier \$500 Deductible | 86 | 212 | 443 | 1,231 | 1,972 | 89.5% |
| | Blue Selections Premier \$1000 Deductible | 6 | 25 | 14 | 45 | 90 | 4.1% |
| | BlueCross PPO Portability | 0 | 0 | 2 | 4 | 6 | 0.3% |
| | | 106 | 260 | 500 | 1,338 | 2,204 | 36.8% |

| | | | | | | | |
|-------------------|-------------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 3 | 23 | 67 | 242 | 335 | 80.3% |
| | Diamond 15 PPO \$500 Deductible | 1 | 2 | 0 | 5 | 8 | 1.9% |
| | Pearl 25 HMO (no deductible) | 2 | 1 | 4 | 59 | 66 | 15.8% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 0 | 1 | 1 | 0.2% |
| | Other | 0 | 0 | 3 | 4 | 7 | 1.7% |
| | | 6 | 26 | 74 | 311 | 417 | 7.0% |

| | | | | | | | |
|---------------|----------------------------------|-----------|-----------|------------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 Deductible | 6 | 7 | 17 | 27 | 57 | 11.7% |
| | Platinum Rx Plan (no deductible) | 8 | 32 | 103 | 288 | 431 | 88.3% |
| | | 14 | 39 | 120 | 315 | 488 | 8.1% |

| | | | | | | | |
|-----------------|------------------------------|-----------|-----------|-----------|------------|------------|-------------|
| Lifewise | WiseChoices \$500 Deductible | 11 | 36 | 72 | 229 | 348 | 100.0% |
| | Other | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 11 | 36 | 72 | 229 | 348 | 5.8% |

| | | | | | | | |
|------------|--------------------------------------|----------|----------|-----------|-----------|------------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 4 | 7 | 22 | 69 | 102 | 100.0% |
| | | 4 | 7 | 22 | 69 | 102 | 1.7% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-------------|------------------|-----------|------------|------------|--------------|--------------|--------------|
| OMIP | \$500 Deductible | 50 | 226 | 555 | 1,234 | 2,065 | 95.5% |
| | \$750 Deductible | 18 | 21 | 15 | 43 | 97 | 4.5% |
| | | 68 | 247 | 570 | 1,277 | 2,162 | 36.1% |

| | | | | | | | |
|-------------------|--------------------------------|----------|----------|-----------|-----------|------------|-------------|
| Pacificare | HMO Individual (no deductible) | 1 | 2 | 23 | 75 | 101 | 100.0% |
| | | 1 | 2 | 23 | 75 | 101 | 1.7% |

| | | | | | | | |
|----------------------|----------------------------------|----------|-----------|-----------|------------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Preferred \$500 Deductible | 0 | 8 | 13 | 66 | 87 | 58.4% |
| | Elect Premiere \$500 Deductible | 1 | 5 | 15 | 33 | 54 | 36.2% |
| | Elect Premiere \$750 Deductible | 1 | 1 | 3 | 3 | 8 | 5.4% |
| | | 2 | 14 | 31 | 102 | 149 | 2.5% |

| | | | | | | | |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| Preferred Health Plan | Plan A - \$500 Deductible | 0 | 0 | 0 | 2 | 2 | 100.0% |
| | | 0 | 0 | 0 | 2 | 2 | 0.0% |

| | | | | | | | |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 4 | 0 | 10 | 14 | 70.0% |
| | Optimum \$1000 Deductible | 0 | 4 | 0 | 2 | 6 | 30.0% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 0 | 8 | 0 | 12 | 20 | 0.3% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|-------|-----------|--------------|----------------------|-------|--------------|--------------|
| Member Request | | | | | | | | |
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 189 | 47 | 236 | 6.9% |
| 70% Subsidy Level | 3 | 0 | 3 | 30.0% | 589 | 91 | 680 | 19.8% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 664 | 98 | 762 | 22.2% |
| 95% Subsidy Level | 7 | 0 | 7 | 70.0% | 1,524 | 228 | 1,752 | 51.1% |
| | 10 | 0 | 10 | 12.7% | 2,966 | 464 | 3,430 | 14.1% |

| Ineligible based on review of application | | | | | | | | |
|--|------------|-------|-----------|--------------|------------|-------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 4 | 7 | 11 | 19.0% | 205 | 578 | 783 | 7.0% |
| 70% Subsidy Level | 11 | 0 | 11 | 19.0% | 969 | 877 | 1,846 | 16.6% |
| 90% Subsidy Level | 7 | 7 | 14 | 24.1% | 1,869 | 1,163 | 3,032 | 27.2% |
| 95% Subsidy Level | 17 | 5 | 22 | 37.9% | 3,922 | 1,551 | 5,473 | 49.2% |
| | 39 | 19 | 58 | 73.4% | 6,965 | 4,169 | 11,134 | 45.8% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|--|------------|-------|----------|-------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 8 | 0 | 8 | 6.5% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 20 | 2 | 22 | 17.7% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 16 | 1 | 17 | 13.7% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 73 | 4 | 77 | 62.1% |
| | 0 | 0 | 0 | 0.0% | 117 | 7 | 124 | 0.5% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|-------|----------|-------------|------------|-------|-----------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 2 | 1 | 3 | 5.8% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 2 | 11 | 21.2% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 13 | 0 | 13 | 25.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 25 | 0 | 25 | 48.1% |
| | 0 | 0 | 0 | 0.0% | 49 | 3 | 52 | 0.2% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|-------|----------|--------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 12 | 1 | 13 | 2.0% |
| 70% Subsidy Level | 1 | 0 | 1 | 11.1% | 58 | 1 | 59 | 9.0% |
| 90% Subsidy Level | 6 | 0 | 6 | 66.7% | 177 | 3 | 180 | 27.4% |
| 95% Subsidy Level | 2 | 0 | 2 | 22.2% | 404 | 2 | 406 | 61.7% |
| | 9 | 0 | 9 | 11.4% | 651 | 7 | 658 | 2.7% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|---|------------|-------|----------|-------------|------------|-------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 227 | 0 | 227 | 3.6% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,043 | 0 | 1,043 | 16.5% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,457 | 0 | 1,457 | 23.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 3,613 | 0 | 3,613 | 57.0% |
| | 0 | 0 | 0 | 0.0% | 6,340 | 0 | 6,340 | 26.1% |

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TERMINATION TRENDS - continued

| Failed to submit employer verification | | | | | | | | |
|---|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 142 | 143 | 7.6% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 92 | 347 | 439 | 23.3% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 143 | 368 | 511 | 27.1% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 176 | 615 | 791 | 42.0% |
| | 0 | 0 | 0 | 0.0% | 412 | 1,472 | 1,884 | 7.8% |

| Deceased | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 1 | 2 | 2.0% |
| <i>70% Subsidy Level</i> | 1 | 0 | 1 | 100.0% | 10 | 0 | 10 | 9.9% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 23 | 0 | 23 | 22.8% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 65 | 1 | 66 | 65.3% |
| | 1 | 0 | 1 | 1.3% | 99 | 2 | 101 | 0.4% |

| Covered in OHP | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 9 | 8 | 17 | 2.9% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 17 | 12 | 29 | 5.0% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 77 | 39 | 116 | 19.9% |
| <i>95% Subsidy Level</i> | 1 | 0 | 1 | 100.0% | 347 | 73 | 420 | 72.2% |
| | 1 | 0 | 1 | 1.3% | 450 | 132 | 582 | 2.4% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|--------------|------------------------------|
| Current Month Terminations: | 79 | 0.7% |
| Current Active Enrollment: | 10,680 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 10 | 12.7% | 3,430 | 14.1% |
| <i>Ineligible</i> | 58 | 73.4% | 11,134 | 45.8% |
| <i>Rescinded Coverage</i> | 0 | 0.0% | 124 | 0.5% |
| <i>Carrier Termination</i> | 0 | 0.0% | 52 | 0.2% |
| <i>Medicare Eligible</i> | 9 | 11.4% | 658 | 2.7% |
| <i>Failed to pay premium</i> | 0 | 0.0% | 6,340 | 26.1% |
| <i>Failed to submit employer verification</i> | 0 | 0.0% | 1,884 | 7.8% |
| <i>Deceased</i> | 1 | 1.3% | 101 | 0.4% |
| <i>Covered in OHP</i> | 1 | 1.3% | 582 | 2.4% |
| Total | 79 | 100% | 24,305 | 100% |

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ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|--------------|-------------|--------------|-------------|---------------|--------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 111 | 1.9% | 118 | 2.5% | 229 | 2.1% |
| <i>Asian/Pacific Islander</i> | 361 | 6.0% | 116 | 2.5% | 477 | 4.5% |
| <i>Hispanic</i> | 233 | 3.9% | 320 | 6.8% | 553 | 5.2% |
| <i>Native American</i> | 54 | 0.9% | 67 | 1.4% | 121 | 1.1% |
| <i>Not Given</i> | 256 | 4.3% | 172 | 3.7% | 428 | 4.0% |
| <i>Other</i> | 191 | 3.2% | 238 | 5.1% | 429 | 4.0% |
| <i>White</i> | 4,787 | 79.9% | 3,656 | 78.0% | 8,443 | 79.1% |
| TOTAL | 5,993 | 100% | 4,687 | 100% | 10,680 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|---------------|
| <i>170-185%</i> | 50% | 212 | 389 | 601 |
| <i>150-169%</i> | 70% | 639 | 801 | 1,440 |
| <i>126-149%</i> | 90% | 1,412 | 1,240 | 2,652 |
| <i>0-125%</i> | 95% | 3,730 | 2,257 | 5,987 |
| Totals | | 5,993 | 4,687 | 10,680 |