

FHIAP Snapshot of Program Activity - 03/31/2008

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|---------------------|---------------|-----------------------------|
| Approved and Enrolled Lives | 5,179 | 10,940 | 16,119 | 16,119 |
| Approved Lives - to be enrolled | 0 | 1 | 1 | 1 |
| | | Total Lives: | 16,120 | 16,120 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|---------------------|---------------|
| Initial Applications under review | 0 | 0 | 0 |
| Initial Applications Outstanding | 0 | 0 | 0 |
| Waiting list for Application | 6,753 | 24,372 | 31,125 |
| | | Total Lives: | 31,125 |

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|--------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 169 | 382 | 606 | 1,198 | 2,355 | |
| Adults 19-UP | 202 | 467 | 729 | 1426 | 2,824 | |
| Totals | 371 | 849 | 1,335 | 2,624 | 5,179 | 32.1% |

| Non-OMIP Individual Enrollment: | | | | | | |
|----------------------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 64 | 157 | 278 | 1,217 | 1,716 | |
| Adults 19-UP | 110 | 299 | 671 | 3458 | 4,538 | |
| Totals | 174 | 456 | 949 | 4,675 | 6,254 | 38.8% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 7 | 14 | 25 | 120 | 166 | |
| Adults 19-UP | 71 | 273 | 629 | 3547 | 4,520 | |
| Totals | 78 | 287 | 654 | 3,667 | 4,686 | 29.1% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|-----------------------------------------------------------------|-------------|--------------|--------------|---------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 240 | 553 | 909 | 2,535 | 4,237 | |
| Adults 19-UP | 383 | 1039 | 2029 | 8431 | 11,882 | |
| Totals | 623 | 1,592 | 2,938 | 10,966 | 16,119 | 100.0% |
| Percentages: | 3.9% | 9.9% | 18.2% | 68.0% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | |
|----------------------------------------------------------|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$270.82 | \$291.71 | \$332.51 | \$334.02 | \$329.39 |
| Subsidy Per Month | \$135.41 | \$204.20 | \$299.26 | \$317.32 | \$302.55 |
| Member Contribution | \$135.41 | \$87.51 | \$33.25 | \$16.70 | \$26.83 |

| Average Premium and Subsidy for Individual OMIP | | | | | |
|--------------------------------------------------------|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$424.04 | \$430.88 | \$459.07 | \$438.76 | \$440.90 |
| Subsidy Per Month | \$212.02 | \$301.62 | \$413.16 | \$416.82 | \$406.01 |
| Member Contribution | \$212.02 | \$129.27 | \$45.91 | \$21.94 | \$34.89 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | |
|------------------------------------------------------------|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$203.25 | \$203.14 | \$239.32 | \$245.97 | \$240.47 |
| Subsidy Per Month | \$101.63 | \$142.20 | \$215.39 | \$233.67 | \$220.05 |
| Member Contribution | \$101.63 | \$60.94 | \$23.93 | \$12.30 | \$20.41 |

| Average Premium and Subsidy for GROUP Market | | | | | |
|-----------------------------------------------------|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$69.62 | \$42.24 | \$15.44 | \$8.88 | \$20.33 |
| Subsidy Per Month | \$69.62 | \$98.56 | \$135.17 | \$162.00 | \$138.01 |
| Employee Share | \$139.23 | \$140.80 | \$150.61 | \$170.87 | \$158.34 |
| Employer Contribution | \$130.98 | \$126.39 | \$116.85 | \$106.86 | \$114.41 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | |
|---------------------------------------------------------------------------------------------------|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$68.83 | \$40.73 | \$14.72 | \$7.66 | \$20.06 |
| Subsidy Per Month | \$68.83 | \$95.03 | \$128.20 | \$145.51 | \$126.06 |
| Employee Share | \$137.67 | \$135.75 | \$142.92 | \$153.17 | \$146.11 |
| Employer Contribution | \$139.72 | \$135.39 | \$129.21 | \$127.64 | \$130.36 |

| Average Premium and Subsidy | | | |
|---------------------------------------------------------------------|--------------------------|---------------------|-----------------------------------------|
| <i>Subsidy Levels:</i> | Weighted Average | | Overall Weighted Average |
| | <u>Individual</u> | <u>Group</u> | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$329.39 | \$272.75 | \$311.19 |
| *Premium Per Month | \$329.39 | \$158.34 | \$274.57 |
| Subsidy Per Month | \$302.55 | \$138.01 | \$249.68 |
| Member Contribution | \$26.83 | \$20.33 | \$24.88 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number enrolled in the program by region | | | | |
|-------------------------------------------------|---------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 791 | 5% | 4% | 5% |
| Metropolitan Portland | 5,462 | 34% | 45% | 31% |
| Willamette Valley | 4,777 | 30% | 25% | 27% |
| Southern/ South Coast | 2,898 | 18% | 13% | 18% |
| Mid-Columbia | 553 | 3% | 4% | 5% |
| Central | 724 | 4% | 4% | 6% |
| Southeast | 432 | 3% | 3% | 4% |
| Northeast | 482 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 16,119 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|----------------------------------------------------------------------------------|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 0 |
| Approved applications not yet enrolled; still within the allowed time period | 1 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 0 |
| Denied approval of application | 43,613 |
| Reservation list | 31,125 |
| Outstanding application within allowed return time | 0 |
| Outstanding application not received within allowed return time | 224,928 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 489 | 4.5% |
| 6-18 | 1,393 | 12.7% |
| 19-29 | 1,591 | 14.5% |
| 30-39 | 1,977 | 18.1% |
| 40-49 | 2,267 | 20.7% |
| 50-59 | 2,213 | 20.2% |
| 60+ | 1,010 | 9.2% |
| Total | 10,940 | 100% |
| Average Age = | 37.5 | |
| Median Age = | 40.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 661 | 12.8% |
| 6-18 | 1,694 | 32.7% |
| 19-29 | 769 | 14.8% |
| 30-39 | 992 | 19.2% |
| 40-49 | 685 | 13.2% |
| 50-59 | 309 | 6.0% |
| 60+ | 69 | 1.3% |
| Total | 5,179 | 100% |
| Average Age = | 24.3 | |
| Median Age = | 22.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 1,150 | 7.1% |
| 6-18 | 3,087 | 19.2% |
| 19-29 | 2,360 | 14.6% |
| 30-39 | 2,969 | 18.4% |
| 40-49 | 2,952 | 18.3% |
| 50-59 | 2,522 | 15.6% |
| 60+ | 1,079 | 6.7% |
| Total | 16,119 | 100% |
| Average Age = | 33.2 | |
| Median Age = | 34.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Individual | 1,882 | 44.4% | 9,058 | 76.2% | 10,940 | 67.9% |
| Group | 2,355 | 55.6% | 2,824 | 23.8% | 5,179 | 32.1% |
| Total | 4,237 | 100.0% | 11,882 | 100.0% | 16,119 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Under 19 | 1,882 | 17.2% | 2,355 | 45.5% | 4,237 | 26.3% |
| Adults | 9,058 | 82.8% | 2,824 | 54.5% | 11,882 | 73.7% |
| Total | 10,940 | 100.0% | 5,179 | 100.0% | 16,119 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|---------------|-------------|--------------|-------------|---------------|-------------|
| | Count | Percentage | Count | Percentage | Count | Percentage |
| Male | 4,154 | 38.0% | 2,305 | 44.5% | 6,459 | 40.1% |
| Female | 6,786 | 62.0% | 2,874 | 55.5% | 9,660 | 59.9% |
| Total | 10,940 | 100% | 5,179 | 100% | 16,119 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|-------------------------------------------|---------------------|-----------------------------------------------|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 22.7 | Individual Market - OMIP only | 15.1 |
| Individual Market - Non-OMIP only | 31.8 | Individual Market - Non-OMIP only | 17.5 |
| Group Market | 30.0 | Group Market | 19.3 |
| FHIAP - ALL | 28.8 | FHIAP - ALL | 17.4 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|------------------------------|------------|------------|--------------|--------------|---------------|-------------|
| <i>Regence BCBSO</i> | 123 | 296 | 544 | 2,391 | 3,354 | 30.7% |
| <i>Health Net</i> | 10 | 29 | 92 | 621 | 752 | 6.9% |
| <i>Kaiser</i> | 18 | 47 | 140 | 674 | 879 | 8.0% |
| <i>Lifewise</i> | 15 | 55 | 90 | 505 | 665 | 6.1% |
| <i>ODS Health Plans</i> | 2 | 8 | 26 | 109 | 145 | 1.3% |
| <i>OMIP</i> | 78 | 287 | 654 | 3,667 | 4,686 | 42.8% |
| <i>Pacificare</i> | 1 | 1 | 21 | 133 | 156 | 1.4% |
| <i>PacificSource</i> | 3 | 13 | 36 | 214 | 266 | 2.4% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 2 | 2 | 0.0% |
| <i>Providence</i> | 2 | 7 | 0 | 26 | 35 | 0.3% |
| | 252 | 743 | 1,603 | 8,342 | 10,940 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|-------------------------------------------|------------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Plus \$500 Deductible | 12 | 34 | 32 | 116 | 194 | 5.8% |
| | Blue Selections Premier \$500 Deductible | 99 | 236 | 487 | 2,175 | 2,997 | 89.4% |
| | Blue Selections Premier \$1000 Deductible | 12 | 26 | 21 | 93 | 152 | 4.5% |
| | BlueCross PPO Portability | 0 | 0 | 4 | 7 | 11 | 0.3% |
| | | 123 | 296 | 544 | 2,391 | 3,354 | 30.7% |

| | | | | | | | |
|-------------------|-------------------------------------|-----------|-----------|-----------|------------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 4 | 26 | 81 | 476 | 587 | 78.1% |
| | Diamond 15 PPO \$500 Deductible | 3 | 2 | 0 | 12 | 17 | 2.3% |
| | Pearl 25 HMO (no deductible) | 3 | 1 | 8 | 115 | 127 | 16.9% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 0 | 3 | 3 | 0.4% |
| | Other | 0 | 0 | 3 | 15 | 18 | 2.4% |
| | | 10 | 29 | 92 | 621 | 752 | 6.9% |

| | | | | | | | |
|---------------|----------------------------------|-----------|-----------|------------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 Deductible | 4 | 9 | 21 | 73 | 107 | 12.2% |
| | Platinum Rx Plan (no deductible) | 14 | 38 | 119 | 601 | 772 | 87.8% |
| | | 18 | 47 | 140 | 674 | 879 | 8.0% |

| | | | | | | | |
|-----------------|------------------------------|-----------|-----------|-----------|------------|------------|-------------|
| Lifewise | WiseChoices \$500 Deductible | 15 | 55 | 90 | 505 | 665 | 100.0% |
| | Other | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 15 | 55 | 90 | 505 | 665 | 6.1% |

| | | | | | | | |
|------------|--------------------------------------|----------|----------|-----------|------------|------------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 2 | 8 | 26 | 109 | 145 | 100.0% |
| | | 2 | 8 | 26 | 109 | 145 | 1.3% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-------------|------------------|-----------|------------|------------|--------------|--------------|--------------|
| OMIP | \$500 Deductible | 63 | 259 | 637 | 3,530 | 4,489 | 95.8% |
| | \$750 Deductible | 15 | 28 | 17 | 137 | 197 | 4.2% |
| | | 78 | 287 | 654 | 3,667 | 4,686 | 42.8% |

| | | | | | | | |
|-------------------|--------------------------------|----------|----------|-----------|------------|------------|-------------|
| Pacificare | HMO Individual (no deductible) | 1 | 1 | 21 | 133 | 156 | 100.0% |
| | | 1 | 1 | 21 | 133 | 156 | 1.4% |

| | | | | | | | |
|----------------------|----------------------------------|----------|-----------|-----------|------------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 1 | 4 | 3 | 0 | 8 | 3.0% |
| | Elect Plus \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Preferred \$500 Deductible | 0 | 7 | 15 | 144 | 166 | 62.4% |
| | Elect Premiere \$500 Deductible | 1 | 1 | 15 | 62 | 79 | 29.7% |
| | Elect Premiere \$750 Deductible | 1 | 1 | 3 | 8 | 13 | 4.9% |
| | | 3 | 13 | 36 | 214 | 266 | 2.4% |

| | | | | | | | |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| Preferred Health Plan | Plan A - \$500 Deductible | 0 | 0 | 0 | 2 | 2 | 100.0% |
| | | 0 | 0 | 0 | 2 | 2 | 0.0% |

| | | | | | | | |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 7 | 0 | 24 | 31 | 88.6% |
| | Optimum \$1000 Deductible | 2 | 0 | 0 | 2 | 4 | 11.4% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 2 | 7 | 0 | 26 | 35 | 0.3% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|----------|-----------|--------------|----------------------|------------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| Member Request | | | | | | | | |
| 50% Subsidy Level | 1 | 0 | 1 | 7.1% | 198 | 44 | 242 | 6.7% |
| 70% Subsidy Level | 7 | 0 | 7 | 50.0% | 612 | 93 | 705 | 19.6% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 702 | 99 | 801 | 22.2% |
| 95% Subsidy Level | 5 | 1 | 6 | 42.9% | 1,629 | 227 | 1,856 | 51.5% |
| | 13 | 1 | 14 | 19.2% | 3,141 | 463 | 3,604 | 14.2% |

| Ineligible based on review of application | | | | | | | | |
|--------------------------------------------------|------------|-----------|-----------|--------------|--------------|--------------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 205 | 567 | 772 | 6.7% |
| 70% Subsidy Level | 7 | 10 | 17 | 33.3% | 980 | 893 | 1,873 | 16.4% |
| 90% Subsidy Level | 7 | 6 | 13 | 25.5% | 1,904 | 1,168 | 3,072 | 26.8% |
| 95% Subsidy Level | 20 | 1 | 21 | 41.2% | 4,150 | 1,579 | 5,729 | 50.1% |
| | 34 | 17 | 51 | 69.9% | 7,239 | 4,207 | 11,446 | 45.1% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|----------------------------------------------------------------------|------------|----------|----------|-------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 0 | 9 | 6.9% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 21 | 2 | 23 | 17.7% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 16 | 0 | 16 | 12.3% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 77 | 5 | 82 | 63.1% |
| | 0 | 0 | 0 | 0.0% | 123 | 7 | 130 | 0.5% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|----------|----------|-------------|------------|----------|-----------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 2 | 1 | 3 | 5.3% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 2 | 11 | 19.3% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 14 | 0 | 14 | 24.6% |
| 95% Subsidy Level | 1 | 0 | 1 | 100.0% | 29 | 0 | 29 | 50.9% |
| | 1 | 0 | 1 | 1.4% | 54 | 3 | 57 | 0.2% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|----------|----------|-------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 13 | 1 | 14 | 2.0% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 61 | 1 | 62 | 8.7% |
| 90% Subsidy Level | 1 | 0 | 1 | 20.0% | 187 | 3 | 190 | 26.6% |
| 95% Subsidy Level | 4 | 0 | 4 | 80.0% | 447 | 1 | 448 | 62.7% |
| | 5 | 0 | 5 | 6.8% | 708 | 6 | 714 | 2.8% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|-------------------------------------------------|------------|----------|----------|-------------|--------------|----------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 252 | 0 | 252 | 3.7% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,079 | 0 | 1,079 | 15.9% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,507 | 0 | 1,507 | 22.2% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 3,951 | 1 | 3,952 | 58.2% |
| | 0 | 0 | 0 | 0.0% | 6,789 | 1 | 6,790 | 26.7% |

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TERMINATION TRENDS - continued

| Failed to submit employer verification | | | | | | | | |
|-----------------------------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 145 | 146 | 7.6% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 92 | 368 | 460 | 23.8% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 143 | 376 | 519 | 26.9% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 176 | 631 | 807 | 41.8% |
| | 0 | 0 | 0 | 0.0% | 412 | 1,520 | 1,932 | 7.6% |

| Deceased | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 1 | 2 | 1.9% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 9 | 0 | 9 | 8.3% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 25 | 0 | 25 | 23.1% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 71 | 1 | 72 | 66.7% |
| | 0 | 0 | 0 | 0.0% | 106 | 2 | 108 | 0.4% |

| Covered in OHP | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 9 | 7 | 16 | 2.6% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 22 | 12 | 34 | 5.6% |
| <i>90% Subsidy Level</i> | 2 | 0 | 2 | 100.0% | 76 | 38 | 114 | 18.6% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 371 | 77 | 448 | 73.2% |
| | 2 | 0 | 2 | 2.7% | 478 | 134 | 612 | 2.4% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|--------------|------------------------------|
| Current Month Terminations: | 73 | 0.5% |
| Current Active Enrollment: | 16,119 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|-----------------------------------------------|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 14 | 19.2% | 3,604 | 14.2% |
| <i>Ineligible</i> | 51 | 69.9% | 11,446 | 45.1% |
| <i>Rescinded Coverage</i> | 0 | 0.0% | 130 | 0.5% |
| <i>Carrier Termination</i> | 1 | 1.4% | 57 | 0.2% |
| <i>Medicare Eligible</i> | 5 | 6.8% | 714 | 2.8% |
| <i>Failed to pay premium</i> | 0 | 0.0% | 6,790 | 26.7% |
| <i>Failed to submit employer verification</i> | 0 | 0.0% | 1,932 | 7.6% |
| <i>Deceased</i> | 0 | 0.0% | 108 | 0.4% |
| <i>Covered in OHP</i> | 2 | 2.7% | 612 | 2.4% |
| Total | 73 | 100% | 25,393 | 100% |

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ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|---------------|-------------|--------------|-------------|---------------|--------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 200 | 1.8% | 129 | 2.5% | 329 | 2.0% |
| <i>Asian/Pacific Islander</i> | 631 | 5.8% | 119 | 2.3% | 750 | 4.7% |
| <i>Hispanic</i> | 397 | 3.6% | 351 | 6.8% | 748 | 4.6% |
| <i>Native American</i> | 95 | 0.9% | 72 | 1.4% | 167 | 1.0% |
| <i>Not Given</i> | 459 | 4.2% | 187 | 3.6% | 646 | 4.0% |
| <i>Other</i> | 337 | 3.1% | 264 | 5.1% | 601 | 3.7% |
| <i>White</i> | 8,821 | 80.6% | 4,057 | 78.3% | 12,878 | 79.9% |
| TOTAL | 10,940 | 100% | 5,179 | 100% | 16,119 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|---------------|
| <i>170-185%</i> | 50% | 252 | 371 | 623 |
| <i>150-169%</i> | 70% | 743 | 849 | 1,592 |
| <i>126-149%</i> | 90% | 1,603 | 1,335 | 2,938 |
| <i>0-125%</i> | 95% | 8,342 | 2,624 | 10,966 |
| Totals | | 10,940 | 5,179 | 16,119 |