

FHIAP Snapshot of Program Activity - 02/28/2008

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|-------------------|---------------|-----------------------------|
| Approved and Enrolled Lives | 5,415 | 11,258 | 16,673 | 16,673 |
| Approved Lives - to be enrolled | 50 | 26 | 76 | 50 |
| Total Lives: | | | 16,749 | 16,723 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|-------------------|---------------|
| Initial Applications under review | 4 | 0 | 4 |
| Initial Applications Outstanding | 0 | 0 | 0 |
| Waiting list for Application | 6,161 | 22,800 | 28,961 |
| Total Lives: | | | 28,965 |

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|--------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 162 | 410 | 624 | 1,279 | 2,475 | |
| Adults 19-UP | 198 | 491 | 749 | 1502 | 2,940 | |
| Totals | 360 | 901 | 1,373 | 2,781 | 5,415 | 32.5% |

| Non-OMIP Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 72 | 162 | 283 | 1,254 | 1,771 | |
| Adults 19-UP | 112 | 296 | 707 | 3529 | 4,644 | |
| Totals | 184 | 458 | 990 | 4,783 | 6,415 | 38.5% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 7 | 12 | 24 | 123 | 166 | |
| Adults 19-UP | 78 | 287 | 650 | 3662 | 4,677 | |
| Totals | 85 | 299 | 674 | 3,785 | 4,843 | 29.0% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|--------------|--------------|---------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 241 | 584 | 931 | 2,656 | 4,412 | |
| Adults 19-UP | 388 | 1074 | 2106 | 8693 | 12,261 | |
| Totals | 629 | 1,658 | 3,037 | 11,349 | 16,673 | 100.0% |
| Percentages: | 3.8% | 9.9% | 18.2% | 68.1% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$278.34 | \$295.99 | \$332.85 | \$334.15 | \$330.02 |
| Subsidy Per Month | \$139.17 | \$207.19 | \$299.56 | \$317.44 | \$302.98 |
| Member Contribution | \$139.17 | \$88.80 | \$33.28 | \$16.71 | \$27.03 |

| Average Premium and Subsidy for Individual OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$452.29 | \$432.54 | \$464.04 | \$437.28 | \$440.95 |
| Subsidy Per Month | \$226.15 | \$302.78 | \$417.64 | \$415.41 | \$405.44 |
| Member Contribution | \$226.15 | \$129.76 | \$46.40 | \$21.86 | \$35.52 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Premium Per Month | \$197.54 | \$200.62 | \$239.36 | \$246.23 | \$240.40 |
| Subsidy Per Month | \$98.77 | \$140.43 | \$215.43 | \$233.92 | \$220.23 |
| Member Contribution | \$98.77 | \$60.18 | \$23.94 | \$12.31 | \$20.18 |

| Average Premium and Subsidy for GROUP Market | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$67.84 | \$40.89 | \$14.96 | \$8.47 | \$19.46 |
| Subsidy Per Month | \$67.84 | \$95.41 | \$134.68 | \$160.96 | \$137.04 |
| Employee Share | \$135.68 | \$136.30 | \$149.64 | \$169.43 | \$156.50 |
| Employer Contribution | \$130.00 | \$126.46 | \$114.18 | \$105.00 | \$112.63 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Weighted Average |
| Member Contribution | \$67.28 | \$39.76 | \$14.10 | \$7.70 | \$19.43 |
| Subsidy Per Month | \$67.28 | \$92.78 | \$126.88 | \$146.36 | \$125.86 |
| Employee Share | \$134.56 | \$132.55 | \$140.98 | \$154.06 | \$145.29 |
| Employer Contribution | \$137.56 | \$135.28 | \$127.32 | \$125.47 | \$128.60 |

| Average Premium and Subsidy | | | |
|---|--------------------------|---------------------|---|
| <i>Subsidy Levels:</i> | Weighted Average | | Overall Weighted Average |
| | <u>Individual</u> | <u>Group</u> | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$330.02 | \$269.13 | \$310.24 |
| *Premium Per Month | \$330.02 | \$156.50 | \$273.12 |
| Subsidy Per Month | \$302.98 | \$137.04 | \$249.09 |
| Member Contribution | \$27.03 | \$19.46 | \$24.57 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number accessing the program by region | | | | |
|---|----------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 14,715 | 4% | 4% | 5% |
| Metropolitan Portland | 89,620 | 23% | 45% | 31% |
| Willamette Valley | 80,301 | 21% | 25% | 27% |
| Southern/ South Coast | 58,978 | 15% | 13% | 18% |
| Mid-Columbia | 13,616 | 3% | 4% | 5% |
| Central | 15,976 | 4% | 4% | 6% |
| Southeast | 8,374 | 2% | 3% | 4% |
| Northeast | 9,541 | 2% | 2% | 4% |
| Other | 100,321 | 26% | 0% | 0% |
| | 391,442 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number enrolled in the program by region | | | | |
|---|---------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 822 | 5% | 4% | 5% |
| Metropolitan Portland | 5,645 | 34% | 45% | 31% |
| Willamette Valley | 4,960 | 30% | 25% | 27% |
| Southern/ South Coast | 2,980 | 18% | 13% | 18% |
| Mid-Columbia | 584 | 4% | 4% | 5% |
| Central | 741 | 4% | 4% | 6% |
| Southeast | 447 | 3% | 3% | 4% |
| Northeast | 494 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 16,673 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 0 |
| Approved applications not yet enrolled; still within the allowed time period | 76 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 4 |
| Denied approval of application | 43,615 |
| Reservation list | 28,961 |
| Outstanding application within allowed return time | 0 |
| Outstanding application not received within allowed return time | 224,933 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 502 | 4.5% |
| 6-18 | 1,435 | 12.7% |
| 19-29 | 1,633 | 14.5% |
| 30-39 | 2,042 | 18.1% |
| 40-49 | 2,343 | 20.8% |
| 50-59 | 2,276 | 20.2% |
| 60+ | 1,027 | 9.1% |
| Total | 11,258 | 100% |
| Average Age = | 37.5 | |
| Median Age = | 40.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 697 | 12.9% |
| 6-18 | 1,778 | 32.8% |
| 19-29 | 801 | 14.8% |
| 30-39 | 1,035 | 19.1% |
| 40-49 | 717 | 13.2% |
| 50-59 | 319 | 5.9% |
| 60+ | 68 | 1.3% |
| Total | 5,415 | 100% |
| Average Age = | 24.2 | |
| Median Age = | 22.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|---------------|---------------|-------------|
| 0-5 | 1,199 | 7.2% |
| 6-18 | 3,213 | 19.3% |
| 19-29 | 2,434 | 14.6% |
| 30-39 | 3,077 | 18.5% |
| 40-49 | 3,060 | 18.4% |
| 50-59 | 2,595 | 15.6% |
| 60+ | 1,095 | 6.6% |
| Total | 16,673 | 100% |
| Average Age = | 33.2 | |
| Median Age = | 34.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Individual | 1,937 | 43.9% | 9,321 | 76.0% | 11,258 | 67.5% |
| Group | 2,475 | 56.1% | 2,940 | 24.0% | 5,415 | 32.5% |
| Total | 4,412 | 100.0% | 12,261 | 100.0% | 16,673 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Under 19 | 1,937 | 17.2% | 2,475 | 45.7% | 4,412 | 26.5% |
| Adults | 9,321 | 82.8% | 2,940 | 54.3% | 12,261 | 73.5% |
| Total | 11,258 | 100.0% | 5,415 | 100.0% | 16,673 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|---------------|-------------|--------------|-------------|---------------|-------------|
| Male | 4,269 | 37.9% | 2,411 | 44.5% | 6,680 | 40.1% |
| Female | 6,989 | 62.1% | 3,004 | 55.5% | 9,993 | 59.9% |
| Total | 11,258 | 100% | 5,415 | 100% | 16,673 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 21.6 | Individual Market - OMIP only | 14.8 |
| Individual Market - Non-OMIP only | 30.5 | Individual Market - Non-OMIP only | 17.2 |
| Group Market | 28.6 | Group Market | 19.1 |
| FHIAP - ALL | 27.5 | FHIAP - ALL | 17.1 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|------------------------------|------------|------------|--------------|--------------|---------------|-------------|
| <i>Regence BCBSO</i> | 124 | 304 | 573 | 2,451 | 3,452 | 30.7% |
| <i>Health Net</i> | 15 | 39 | 88 | 626 | 768 | 6.8% |
| <i>Kaiser</i> | 16 | 40 | 150 | 700 | 906 | 8.0% |
| <i>Lifewise</i> | 19 | 50 | 93 | 523 | 685 | 6.1% |
| <i>ODS Health Plans</i> | 2 | 7 | 24 | 106 | 139 | 1.2% |
| <i>OMIP</i> | 85 | 299 | 674 | 3,785 | 4,843 | 43.0% |
| <i>Pacificare</i> | 1 | 0 | 20 | 138 | 159 | 1.4% |
| <i>PacificSource</i> | 5 | 13 | 42 | 212 | 272 | 2.4% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 2 | 2 | 0.0% |
| <i>Providence</i> | 2 | 5 | 0 | 25 | 32 | 0.3% |
| | 269 | 757 | 1,664 | 8,568 | 11,258 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|---|------------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Plus \$500 Deductible | 13 | 34 | 33 | 125 | 205 | 5.9% |
| | Blue Selections Premier \$500 Deductible | 98 | 242 | 514 | 2,232 | 3,086 | 89.4% |
| | Blue Selections Premier \$1000 Deductible | 13 | 28 | 22 | 87 | 150 | 4.3% |
| | BlueCross PPO Portability | 0 | 0 | 4 | 7 | 11 | 0.3% |
| | | 124 | 304 | 573 | 2,451 | 3,452 | 30.7% |

| | | | | | | | |
|-------------------|-------------------------------------|-----------|-----------|-----------|------------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 4 | 25 | 77 | 477 | 583 | 75.9% |
| | Diamond 15 PPO \$500 Deductible | 8 | 3 | 0 | 12 | 23 | 3.0% |
| | Pearl 25 HMO (no deductible) | 3 | 11 | 7 | 120 | 141 | 18.4% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 1 | 2 | 3 | 0.4% |
| | Other | 0 | 0 | 3 | 15 | 18 | 2.3% |
| | | 15 | 39 | 88 | 626 | 768 | 6.8% |

| | | | | | | | |
|---------------|----------------------------------|-----------|-----------|------------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 Deductible | 4 | 8 | 26 | 74 | 112 | 12.4% |
| | Platinum Rx Plan (no deductible) | 12 | 32 | 124 | 626 | 794 | 87.6% |
| | | 16 | 40 | 150 | 700 | 906 | 8.0% |

| | | | | | | | |
|-----------------|------------------------------|-----------|-----------|-----------|------------|------------|-------------|
| Lifewise | WiseChoices \$500 Deductible | 19 | 50 | 93 | 523 | 685 | 100.0% |
| | Other | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 19 | 50 | 93 | 523 | 685 | 6.1% |

| | | | | | | | |
|------------|--------------------------------------|----------|----------|-----------|------------|------------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 2 | 7 | 24 | 106 | 139 | 100.0% |
| | | 2 | 7 | 24 | 106 | 139 | 1.2% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-------------|------------------|-----------|------------|------------|--------------|--------------|--------------|
| OMIP | \$500 Deductible | 68 | 271 | 656 | 3,647 | 4,642 | 95.8% |
| | \$750 Deductible | 17 | 28 | 18 | 138 | 201 | 4.2% |
| | | 85 | 299 | 674 | 3,785 | 4,843 | 43.0% |

| | | | | | | | |
|-------------------|--------------------------------|----------|----------|-----------|------------|------------|-------------|
| Pacificare | HMO Individual (no deductible) | 1 | 0 | 20 | 138 | 159 | 100.0% |
| | | 1 | 0 | 20 | 138 | 159 | 1.4% |

| | | | | | | | |
|----------------------|----------------------------------|----------|-----------|-----------|------------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 3 | 9 | 36 | 182 | 230 | 84.6% |
| | Elect Plus \$750 Deductible | 0 | 1 | 0 | 0 | 1 | 0.4% |
| | Elect Plus \$1000 Deductible | 0 | 2 | 6 | 9 | 17 | 6.3% |
| | Elect Preferred \$500 Deductible | 0 | 0 | 0 | 1 | 1 | 0.4% |
| | Elect Premiere \$500 Deductible | 2 | 1 | 0 | 20 | 23 | 8.5% |
| | Elect Premiere \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 5 | 13 | 42 | 212 | 272 | 2.4% |

| | | | | | | | |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| Preferred Health Plan | Plan A - \$500 Deductible | 0 | 0 | 0 | 2 | 2 | 100.0% |
| | | 0 | 0 | 0 | 2 | 2 | 0.0% |

| | | | | | | | |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 5 | 0 | 23 | 28 | 87.5% |
| | Optimum \$1000 Deductible | 2 | 0 | 0 | 2 | 4 | 12.5% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 2 | 5 | 0 | 25 | 32 | 0.3% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|----------|-----------|--------------|----------------------|------------|--------------|--------------|
| Member Request | | | | | | | | |
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 2 | 0 | 2 | 18.2% | 199 | 43 | 242 | 6.7% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 606 | 96 | 702 | 19.5% |
| 90% Subsidy Level | 2 | 1 | 3 | 27.3% | 701 | 98 | 799 | 22.3% |
| 95% Subsidy Level | 3 | 3 | 6 | 54.5% | 1,619 | 229 | 1,848 | 51.5% |
| | 7 | 4 | 11 | 15.5% | 3,125 | 466 | 3,591 | 14.1% |

| Ineligible based on review of application | | | | | | | | |
|--|------------|----------|-----------|--------------|--------------|--------------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 195 | 563 | 758 | 6.6% |
| 70% Subsidy Level | 1 | 0 | 1 | 2.0% | 982 | 891 | 1,873 | 16.4% |
| 90% Subsidy Level | 17 | 0 | 17 | 33.3% | 1,910 | 1,158 | 3,068 | 26.9% |
| 95% Subsidy Level | 33 | 0 | 33 | 64.7% | 4,118 | 1,602 | 5,720 | 50.1% |
| | 51 | 0 | 51 | 71.8% | 7,205 | 4,214 | 11,419 | 45.0% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|--|------------|----------|----------|-------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 0 | 9 | 6.9% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 21 | 2 | 23 | 17.6% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 16 | 0 | 16 | 12.2% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 78 | 5 | 83 | 63.4% |
| | 0 | 0 | 0 | 0.0% | 124 | 7 | 131 | 0.5% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|----------|----------|-------------|------------|----------|-----------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 2 | 1 | 3 | 6.1% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 9 | 2 | 11 | 22.4% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 13 | 0 | 13 | 26.5% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 22 | 0 | 22 | 44.9% |
| | 0 | 0 | 0 | 0.0% | 46 | 3 | 49 | 0.2% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|----------|----------|--------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 13 | 1 | 14 | 2.0% |
| 70% Subsidy Level | 2 | 0 | 2 | 25.0% | 60 | 1 | 61 | 8.7% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 184 | 3 | 187 | 26.7% |
| 95% Subsidy Level | 6 | 0 | 6 | 75.0% | 438 | 1 | 439 | 62.6% |
| | 8 | 0 | 8 | 11.3% | 695 | 6 | 701 | 2.8% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|---|------------|----------|----------|-------------|--------------|----------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 251 | 0 | 251 | 3.7% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,081 | 0 | 1,081 | 15.8% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,527 | 0 | 1,527 | 22.3% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 3,978 | 1 | 3,979 | 58.2% |
| | 0 | 0 | 0 | 0.0% | 6,837 | 1 | 6,838 | 26.9% |

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TERMINATION TRENDS - continued

| Failed to submit employer verification | | | | | | | | |
|---|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 136 | 137 | 7.1% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 92 | 374 | 466 | 24.0% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 143 | 374 | 517 | 26.7% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 176 | 642 | 818 | 42.2% |
| | 0 | 0 | 0 | 0.0% | 412 | 1,526 | 1,938 | 7.6% |

| Deceased | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 1 | 2 | 1.9% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 9 | 0 | 9 | 8.5% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 25 | 0 | 25 | 23.6% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 69 | 1 | 70 | 66.0% |
| | 0 | 0 | 0 | 0.0% | 104 | 2 | 106 | 0.4% |

| Covered in OHP | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 8 | 9 | 17 | 2.8% |
| <i>70% Subsidy Level</i> | 1 | 0 | 1 | 100.0% | 22 | 12 | 34 | 5.5% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 74 | 41 | 115 | 18.6% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 373 | 78 | 451 | 73.1% |
| | 1 | 0 | 1 | 1.4% | 477 | 140 | 617 | 2.4% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|---------------|------------------------------|
| Current Month Terminations: | 71 | 0.4% |
| Current Active Enrollment: | 16,673 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 11 | 15.5% | 3,591 | 14.1% |
| <i>Ineligible</i> | 51 | 71.8% | 11,419 | 45.0% |
| <i>Rescinded Coverage</i> | 0 | 0.0% | 131 | 0.5% |
| <i>Carrier Termination</i> | 0 | 0.0% | 49 | 0.2% |
| <i>Medicare Eligible</i> | 8 | 11.3% | 701 | 2.8% |
| <i>Failed to pay premium</i> | 0 | 0.0% | 6,838 | 26.9% |
| <i>Failed to submit employer verification</i> | 0 | 0.0% | 1,938 | 7.6% |
| <i>Deceased</i> | 0 | 0.0% | 106 | 0.4% |
| <i>Covered in OHP</i> | 1 | 1.4% | 617 | 2.4% |
| Total | 71 | 100% | 25,390 | 100% |

FHIAP Snapshot of Program Activity - 02/28/2008

ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|---------------|-------------|--------------|-------------|---------------|--------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 209 | 1.9% | 132 | 2.4% | 341 | 2.0% |
| <i>Asian/Pacific Islander</i> | 640 | 5.7% | 119 | 2.2% | 759 | 4.6% |
| <i>Hispanic</i> | 403 | 3.6% | 372 | 6.9% | 775 | 4.6% |
| <i>Native American</i> | 98 | 0.9% | 68 | 1.3% | 166 | 1.0% |
| <i>Not Given</i> | 460 | 4.1% | 196 | 3.6% | 656 | 3.9% |
| <i>Other</i> | 339 | 3.0% | 273 | 5.0% | 612 | 3.7% |
| <i>White</i> | 9,109 | 80.9% | 4,255 | 78.6% | 13,364 | 80.2% |
| TOTAL | 11,258 | 100% | 5,415 | 100% | 16,673 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|---------------|
| <i>170-185%</i> | 50% | 269 | 360 | 629 |
| <i>150-169%</i> | 70% | 757 | 901 | 1,658 |
| <i>126-149%</i> | 90% | 1,664 | 1,373 | 3,037 |
| <i>0-125%</i> | 95% | 8,568 | 2,781 | 11,349 |
| Totals | | 11,258 | 5,415 | 16,673 |