



OREGON DEPARTMENT OF TRANSPORTATION

SPR Quarterly Progress Report
April 1, 2007 through June 30, 2007

Research Unit
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Date: July 12, 2007

TO: Technical Advisory Committee Members:
Becky Knudson, ODOT Transportation Planning Analysis Unit
Betsy Imholt, ODOT Office of Innovative Programs and Alternative Funding
Jack Svadlenak, ODOT Financial Services
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FROM: Alan Kirk, Research Analyst (ph: (503) 986-2843)

1. Project

Assessing Socio-Economic Effects of Vehicle Mileage Fees
SPR 655

2. Key Dates

Start Date for ODOT: September 15, 2006
Completion Date for ODOT: June 30, 2008

3. Principal Investigators

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4. **Progress:**

The research team has submitted reports on the literature review, the methodology, and the results from the static model analysis. Papers have been presented at PSU and at the World Conference for Transportation Research; feedback was obtained from participants at both venues.

5. **Problems: None**

6. **Work Planned for Next Quarter**

The research team will continue to work on compiling data and running the OLS and SEM models that will incorporate demand response to the change in user fees. The team will meet with the TAC to solicit input on preliminary results.

7. **Finances**

SPR Project Summary

VENDOR	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET					\$ -
REVISED BUDGET	\$ 34,004	\$ 33,274			\$ 67,278
EXPENDITURES - VENDOR	\$ 22,071	\$ -	\$ -	\$ -	\$ 22,071
BALANCE	\$ 11,933	\$ 33,274	\$ -	\$ -	\$ 45,207
ODOT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 45,000	\$ 73,000			\$ 118,000
REVISED BUDGET	\$ 4,075	\$ 5,000			\$ 9,075
EXPENDITURES - ODOT	\$ 4,075	\$ -	\$ -	\$ -	\$ 4,075
BALANCE	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
PROJECT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 45,000	\$ 73,000	\$ -	\$ -	\$ 118,000
REVISED BUDGET	\$ 38,079	\$ 38,274	\$ -	\$ -	\$ 76,353
EXPENDITURES - PROJECT	\$ 26,146	\$ -	\$ -		\$ 26,146
BALANCE	\$ 11,933	\$ 38,274	\$ -	\$ -	\$ 50,207