

Public Transit Division Budget		2005-2007 Adopted
Revenue:		
State (Other) Funds		\$19,860,513
Federal Funds		31,031,412
General Fund		-
	Total	\$50,891,925
Expenditures by Programs		
General Public Transit		\$11,418,168
Intercity Passenger Services		943,806
Special Needs Transportation Services		35,806,943
Transportation Demand Management		1,664,072
Public Transportation Planning		1,058,936
	Total	\$50,891,925
Expenditures by Category:		
Personal Services		\$1,825,223
Services & Supplies		2,469,320
Capital Outlay		-
Special Payments		46,597,382
	Total	\$50,891,925
Personnel:		
Positions		14
Full-Time Equivalent (FTE)		13.5