

OBJ DETAIL 278 (Electrical Service) EXPENDITURES FOR SIX SELECTED FACILITIES
REPORT PERIOD: FOUR PRIOR FISCAL YEARS

NOTE: ELECTRICAL DATA PRIOR TO 1-2007 MAY CONTAIN SOME QUANTITY ERRORS.

Prepared Sept 24, 2007 (Source: FS Access)

	EA Title	FY04		FY05		FY06		FY07		Vendor Name
		Expend	Quantity (kWh)	Expend	Quantity (kWh)	Expend	Quantity (kWh)	Expend	Quantity (kWh)	
	Woodburn POE Grounds	\$ 10,902	143,601	\$ 11,322	146,305	\$ 12,441	156,877	\$ 12,550	147,690	PGE
	Umatilla POE Grounds	\$ 8,360	119,026	\$ 8,169	115,156	\$ 7,645	111,865	\$ 8,593	128,671	Pacific Corp, Umatilla Electric, City of Umatilla
	Cascade Locks POE Grounds	\$ 14,845	221,538	\$ 11,694	162,301	\$ 13,845	193,123	\$ 16,033	201,926	City of Cascade Locks
	Ashland POE Grounds	\$ 13,581	188,702	\$ 14,307	200,150	\$ 12,386	180,451	\$ 11,818	172,589	Pacific Corp
	Klamath Falls POE Grounds	\$ 7,717	101,110	\$ 6,408	84,281	\$ 6,220	81,104	\$ 6,658	81,460	Pacific Corp
	Farewell Bend POE Grounds	\$ 7,842	169,161	\$ 8,163	167,659	\$ 8,580	175,510	\$ 8,888	174,537	Idaho Power