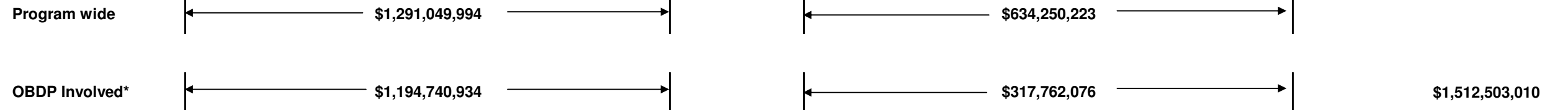


**Program Budget Summary  
Including OBDP Involvement  
(Data through March 2008)**

Managed By	Delivery Method	Number of Bundles					PE, CEI and Construction Budgets for OTIA III Bridge				OTIA III Bridge Subtotal	PE, CEI and Construction Budgets for non-OTIA III (STIP)				non-OTIA III (STIP) Subtotal	Totals
		Total	Complete	Const.	Design	Planning	Complete	Construction	Design	Planning		Complete	Construction	Design	Planning		
OBDP	D-B-B/CM/GC	45	6	16	11	3	\$ 11,342,400	\$ 214,506,609	\$ 186,481,090	\$ 190,780,000	\$ 603,110,099	\$ 40,000	\$ 26,615,701	\$ 25,020,000	\$ 30,192,000	\$ 81,867,701	\$ 684,977,800
	D-B		2	4	-	3	\$ 66,992,500	\$ 168,065,538	\$ -	\$ 121,559,202	\$ 356,617,240	\$ 11,188,514	\$ 39,117,658	\$ -	\$ -	\$ 50,306,172	\$ 406,923,412
	both		8	20	11	6	\$ 78,334,900	\$ 382,572,147	\$ 186,481,090	\$ 312,339,202	\$ 959,727,339	\$ 11,228,514	\$ 65,733,359	\$ 25,020,000	\$ 30,192,000	\$ 132,173,873	\$ 1,091,901,212
ODOT	D-B-B	29	10	8	6	2	\$ 62,879,520	\$ 78,941,350	\$ 36,767,232	\$ 26,202,000	\$ 204,790,102	\$ 86,163,077	\$ 124,260,730	\$ 28,272,289	\$ -	\$ 238,696,096	\$ 443,486,198
	D-B		1	2	-	-	\$ 4,041,540	\$ 15,886,000	\$ -	\$ -	\$ 19,927,540	\$ 24,968,580	\$ 180,585,690	\$ -	\$ -	\$ 205,554,270	\$ 225,481,810
	both		11	10	6	2	\$ 66,921,060	\$ 94,827,350	\$ 36,767,232	\$ 26,202,000	\$ 224,717,642	\$ 111,131,657	\$ 304,846,420	\$ 28,272,289	\$ -	\$ 444,250,366	\$ 668,968,008
PE: ODOT	D-B-B	5	3	2	-	-	\$ 22,149,922	\$ 39,038,091	\$ -	\$ -	\$ 61,188,013	\$ 17,658,119	\$ 40,167,865	\$ -	\$ -	\$ 57,825,984	\$ 119,013,997
CEI: OBDP	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		3	2	-	-	\$ 22,149,922	\$ 39,038,091	\$ -	\$ -	\$ 61,188,013	\$ 17,658,119	\$ 40,167,865	\$ -	\$ -	\$ 57,825,984	\$ 119,013,997
PE: OBDP CEI: ODOT	D-B-B	4	-	-	1	3	\$ -	\$ 4,998,000	\$ -	\$ 18,975,000	\$ 23,973,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,973,000
	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		-	-	1	3	\$ -	\$ 4,998,000	\$ -	\$ 18,975,000	\$ 23,973,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,973,000
PE: both OBDP and ODOT	D-B-B	1	-	-	1	-	\$ -	\$ -	\$ 21,444,000	\$ -	\$ 21,444,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,444,000
	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		-	-	1	-	\$ -	\$ -	\$ 21,444,000	\$ -	\$ 21,444,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,444,000
<b>Totals</b>		<b>84</b>	<b>22</b>	<b>32</b>	<b>19</b>	<b>11</b>	<b>167,405,882</b>	<b>521,435,588</b>	<b>244,692,322</b>	<b>357,516,202</b>		<b>140,018,290</b>	<b>410,747,644</b>	<b>53,292,289</b>	<b>30,192,000</b>		<b>1,925,300,217</b>



\* Bundles excluded: 102, 105, 152, 154, A01, A12, 255, 351, 352, 353, 454, 556