

BOF Session 2
April 30, 2008

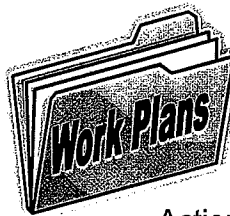


Oregon Department of Forestry Strategic Plan
2004 to 2011

A companion document to the 2003 Forestry Program for Oregon
September 2004



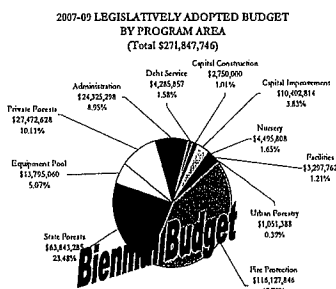
Agency Leadership



Action/Operation Plans



Fiscal Budgets



Performance Measurement

District/Program Work Plans

Program

- Strategic Action Plans



District

- Operational Plans
- Examples:
 - State Forests Implementation Plan
 - State Forests Annual Operations Plan
 - BLM Fire Operations Plan
 - Fire Mobilization Plan

Fiscal Budgets

District/Program

- Fire Protection Budget
- State Forests Budget



OREGON DEPARTMENT OF FORESTRY

APPROVAL OF
WEST OREGON DISTRICT
FIRE PROTECTION FISCAL BUDGET

FISCAL YEAR
2008

TOTAL BUDGET AMOUNT
~~\$1,889,427~~

\$1,655,218

	<u>Date</u>	<u>Amount</u>
Assoc. Budget Meeting	<u>April 11, 2007</u>	<u>1,667,427</u>
District Forester	<u>4/24/07</u>	<u>\$1,667,427</u>
Public Budget Hearing	<u>4/20/07</u>	<u>\$1,667,427</u>
State Forester's Office	<u>5/29/07</u>	
Board Of Forestry	<u>6-6-07</u>	

Detailed operational budgets
Informed by biennial budget
Influenced by actual revenue limitations

District/Program Performance Checks

Goal: Refine and Improve

Internal

- Formal monitoring
- Program reviews
- District reviews
- After Action reviews
- Year-end reviews
- Annual reporting
- Performance appraisal
- Audits



External

- Public reviews
- Audits



Oregon Department of Forestry Strategic Plan
2004 to 2011

A companion document to the 2003 Forestry Program for Oregon
September 2004



Agency Leadership



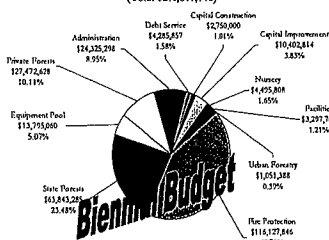
Action/Operation Plans

District/Program



Fiscal Budgets

2007-09 LEGISLATIVELY ADOPTED BUDGET
BY PROGRAM AREA
(Total \$271,847,746)



Performance Measurement