

BUDGET
FOR THE
CRANE RANGELAND FIRE PROTECTION ASSOCIATION
FOR THE FISCAL YEAR BEGINNING JULY 1, 2009

Income

Membership Dues	\$3,500.00
Reimbursed Expenses	<u>6,000.00</u>
Total	\$9,500.00

Expenses

Insurance	\$7,000.00
Repairs/Maintenance	2,000.00
Equipment Purchases	3,500.00
Fuel	2,000.00
Licenses and Permits	100.00
Postage and Delivery	100.00
Printing/Reproduction	40.00
Supplies	<u>60.00</u>
Total	\$14,800.00

Net Income (-Loss) \$-5,300.00

Reserve Account **\$6,700.00**