

2008 BUDGET SUMMARY, by DISTRICT and AREA

DISTRICT	FY07 ACRES	FY07 Gross Budget	FY08 Gross Budget	% Change	FY07 Rate	FY08 Rate	% Change	Rate w/ 50% PSF	OFLPF Ass'tmt
NORTHWEST OREGON AREA									
Northwest	1,736,447	\$2,712,273	\$2,894,591	4.5%	\$1.3537	\$1.3938	3.0%	\$0.6969	0.04
West Oregon	1,052,550	\$1,586,753	\$1,655,218	4.3%	\$1.3392	\$1.3788	3.0%	\$0.6894	0.04
North Cascade	654,282	\$1,311,263	\$1,425,872	8.7%	\$1.7062	\$2.1219	24.4%	\$1.0610	0.04
AREA TOTAL	3,443,278	\$5,610,289	\$5,915,481	5.4%					
SOUTHERN OREGON AREA									
Southwest	1,700,094	\$4,553,840	\$4,716,538	3.6%	\$2.4044	\$2.2709	-5.6%	\$1.1355	0.04
Grazing	166,532	\$372,418	\$387,872	4.1%	\$1.8874	\$1.9431	3.0%	\$0.9716	0.06
Coos	1,493,415	\$3,064,860	\$3,216,597	5.0%	\$1.5896	\$1.6079	1.2%	\$0.8040	0.04
Grazing	61,336	\$89,944	\$94,817	5.4%	\$1.2794	\$1.1039	-13.7%	\$0.5520	0.06
Douglas	1,310,189	\$3,255,997	\$3,422,082	5.1%	\$2.1488	\$2.1889	1.9%	\$1.0945	0.04
Grazing	322,358	\$470,478	\$496,272	5.3%	\$0.9676	\$1.0333	6.8%	\$0.5167	0.06
South Cascade	1,134,737	\$2,442,971	\$2,470,349	1.1%	\$1.9406	\$2.0693	6.6%	\$1.0347	0.04
Western Lane	755,147	\$1,425,075	\$1,538,688	8.0%	\$1.5854	\$1.5516	-2.1%	\$0.7758	0.04
AREA TOTAL	6,943,808	\$15,675,583	\$16,342,215	4.3%					
EASTERN OREGON AREA									
Central Oregon	1,026,234	\$3,250,965	\$3,459,036	6.4%	\$2.4416	\$2.6012	6.5%	\$1.3006	0.06
Grazing	962,369	\$1,000,936	\$1,072,477	7.1%	\$0.9664	\$0.9821	1.6%	\$0.4911	0.06
Z 1	232,668	\$69,793	\$69,800	0.0%	\$0.3000	\$0.3000	0.0%	\$0.3000	0.06
Northeast Oregon	798,526	\$2,102,784	\$2,251,572	7.1%	\$2.4708	\$2.5378	2.7%	\$1.2689	0.06
Grazing	785,084	\$674,883	\$738,286	9.4%	\$0.7666	\$0.8732	13.9%	\$0.4366	0.06
Klamath-Lake	1,057,865	\$2,739,159	\$2,935,510	7.2%	\$2.4728	\$2.4972	1.0%	\$1.2486	0.06
Grazing	379,816	\$473,655	\$507,908	7.2%	\$1.0457	\$0.9187	-12.1%	\$0.4594	0.06
Walker Range	180,540	\$631,917	\$665,497	5.3%	\$2.5123	\$2.5419	1.2%	\$1.2710	0.06
Grazing	1,239	\$1,538	\$1,619	5.3%	\$0.9026	\$0.7811	-13.5%	\$0.3906	0.06
AREA TOTAL	5,424,341	\$10,945,630	\$11,701,705	6.9%					
STATEWIDE	12,900,026	\$29,077,857	\$30,591,350	5.2%	\$1.9458	\$1.9927	2.4%	\$0.996	
STATEWIDE	2,678,734	\$3,083,852	\$3,298,251	7.0%	\$0.9836	\$1.0098	2.7%	\$0.505	
STATEWIDE	232,668	\$69,793	\$69,800	0.0%	\$0.3000	\$0.3000	0.0%	\$0.300	
STATEWIDE TOTAL	15,811,428	\$32,231,502	\$33,959,401	5.4%					

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