

## **2007-08 FISCAL YEAR DISTRICT BUDGETS AND ESTIMATED RATES**

The purpose of this agenda item is to obtain Board approval of the 2007-08 fiscal year budgets and rates for the forest protection districts.

This agenda item relates to the *Forestry Program for Oregon* by influencing the protection of Oregon's forests from the effects of wildfire, specifically the reduction of resource losses by fire.

ORS 477.265 requires the Board of Forestry to review the forest protection district budgets, hear appeals from landowners, make changes in the budgets that are proper and consistent with the law, and give final approval on all district budgets with the prorated acreage rates included.

Copies of each district budget will be available for inspection at the Board meeting. Staff will be prepared to discuss them at that time.

The budgets generally reflect maintenance of the current level of protection. Districts were instructed to budget for the current, acceptable level of protection.

The Department recommends the Board take the following action when it meets on June 6, 2007:

**Approve the 2007-08 fiscal year budgets and district rates.**

Attachment

(1) FY 2007-2008 Budget Summary, by District and Area