

## CUMULATIVE OVERALL FINANCIAL STATUS TO DATE

FUNDS SOURCE	PROGRAM	COMPETITIVE OPPORTUNITY	FORMULA EXPECTED	FUNDS APPLIED FOR	FUNDS AWARDED	FUNDS COMMITTED	FUNDS RECEIVED	FUNDS DISBURSED
FED	UI Modernization		91,687,134	91,687,134	91,687,134	616,957	616,957	616,957
FED	UI - Federal Additional Compensation					148,385,799	148,385,799	148,385,799
FED	UI - Extended Benefits					43,531,183	43,531,183	43,531,183
FED	Child Care Development Block Grant		22,510,534		22,510,534	20,154,588	20,154,588	20,154,588
FED	BES - Wagner-Peyser		4,898,310		4,898,310	1,134,136	1,134,136	1,134,136
FED	UI - Emergency Unemployment Compensation					409,994,134	409,994,134	409,994,134
FED	BES - Broadband Upgrade	347,036		347,036				
FED	Research - Green Jobs Labor Market Information	1,250,000		1,250,000	1,250,000			

## ACTIONS TAKEN, MAJOR PROJECT UPDATES, AND OTHER MILESTONES

- Over the past week over 1,500 claimants attended Claimant Reemployment sessions. Many of those attending took the Initial Skills Review (60-80% at some sites). Follow-up with those attending has resulted in more proactive claimants.
- Green Jobs Labor Market Information grant was awarded! Once we are staffed up we will embark on upgrading WorkKeys skill and task information for green jobs. This information will be shared with data systems used at community colleges.
- Accounting adjustment to UI Modernization funds received to reflect actual amount of federal draw (SFMS update is in progress).

## UPCOMING PLANNED ACTIONS, MAJOR PROJECTS, DEADLINES, AND GRANT OPPORTUNITIES

- Awaiting response on one grant:
  - Broadband for BES field office upgrade through Dept. of Commerce/NTIA. Awards were initially going to be announced starting November 7, but NTIA announced that this is delayed to December. We have successfully completed the “due diligence” phase of grant review.

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