

CUMULATIVE OVERALL FINANCIAL STATUS TO DATE

FUNDS SOURCE	PROGRAM	COMPETITIVE OPPORTUNITY	FORMULA EXPECTED	FUNDS APPLIED FOR	FUNDS AWARDED	FUNDS COMMITTED	FUNDS RECEIVED	FUNDS DISBURSED
FED	UI Modernization		28,524,880	28,524,880	28,524,880			
FED	UI Modernization		57,049,760	57,049,760	57,049,760			
FED	UI Modernization - Administrative		6,112,494		6,112,494			
FED	UI - Federal Additional Compensation					109,732,578	109,732,578	109,732,578
FED	UI - Extended Benefits					26,823,657	26,823,657	26,823,657
FED	Child Care Development Block Grant		22,510,534		22,510,534	19,572,591	19,572,591	19,571,806
FED	BES - Wagner-Peyser		4,898,310		4,898,310	242,561	242,561	242,561
FED	UI - Emergency Unemployment Compensation					205,760,919	205,760,919	205,760,919
FED	BES - Broadband Upgrade	347,036		347,036				
FED	Research - Green Jobs Labor Market Information	1,250,000		1,250,000				

ACTIONS TAKEN, MAJOR PROJECT UPDATES, AND OTHER MILESTONES

- Several ARRA-funded positions listed for the Bend/Redmond area: Housing specialist bilingual/Spanish – Foreclosure; PC Repair and Restoration Technician
- ARRA funded position listed in Region 11 (Klamath/Lake counties) for Weatherization energy auditor/inspector
- As an example of successful partnering leading to positive outcomes for unemployed claimants, the Redmond Worksource Oregon office has worked with the Central Oregon Intergovernmental Council regarding an OJT placement. The employer, Yellow Knife Wireless Company, is a recipient of ARRA funds. Their contract required hiring an unemployed individual, and the position required an OJT training component. The PC Repair and Restoration Technician position was listed in iMatchSkills, and a qualified local veteran was successful in meeting the position requirements and landing the job. Yellow Knife Wireless was so pleased with the process that they referred another employer to us.

UPCOMING PLANNED ACTIONS, MAJOR PROJECTS, DEADLINES, AND GRANT OPPORTUNITIES

- The Oregon Workforce Investment Board (OWIB) is planning to pursue a State Energy Sector Partnership grant (one of the green jobs grants from DOL). Discussions are underway to integrate current activities into the proposal, and to make the grant seamless with the Green Jobs Strategy the Legislature recently required from OWIB. The grant application is due October 20.
- The Workforce Investment Council of Clackamas County is looking at several grant opportunities funded under the Health Care and Emerging Industries grant opportunity. OED will be a partner on the Energy Training Partnership proposal, which would grant \$5 Million over a 3-year period to create certification and career pathways for new and incumbent workers in the renewable electric industry. The emphasis is on wind and solar. In addition to training, a strong on-the-job component is present. Region 15 would receive \$500,000 in this grant award.

- The Workforce Investment Council of Clackamas County (WICCO) is partnering with OHSU and OIT to work on a Health Care and Emerging Industries Sector grant. The range of the grant will be between \$2M and \$5M; the focus is on Health Informatics. The money will be used to expand opportunities for job seekers for educational opportunities at community colleges in this field, which is seen as an emerging career in the health care arena.
- Various options are under consideration for OED to partner to apply for a Health Care Sector/Emerging Industries grant. Grant applications are due October 5.
- Broadband grant applications submitted by all entities in the State are being referred from the Oregon PUC to the Governor's Task Force. The Task Force will review and rank all applications, sending their recommendation to the U.S. Department of Commerce, NTIA, the agency responsible for granting awards. Out of 2200 total applications for all categories, approximately 1/3 were rejected due to incomplete applications. Our application passed the initial screening process and is in the pool for consideration.

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