

Oregon CAREAssist Program: GROUP I ALL SERVICES - Premium Payments, Medication Assistance and Medical Co-Pays

4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 1A: Oregon Total GROUP I Costs by Month of Service for Premium Payments, Medication Assistance and Medical Co-Pays

Costs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	555,224.96	587,791.19	590,114.39	570,732.78	571,657.69	564,632.28	561,688.51	526,685.78	537,808.99	546,243.93	508,429.56	561,508.70	6,682,518.76	72.7%
Non-TGA	229,013.89	236,630.15	234,731.09	221,413.66	205,672.98	193,983.16	210,451.18	193,839.51	195,710.83	192,299.92	198,016.20	192,050.41	2,503,812.98	27.3%
TOTAL	784,238.85	824,421.34	824,845.48	792,146.44	777,330.67	758,615.44	772,139.69	720,525.29	733,519.82	738,543.85	706,445.76	753,559.11	9,186,331.74	100.0%

Table1B: Oregon Total GROUP I Unduplicated Number of Clients by Month of Service Receiving- Premium Payments, Medication Assistance and Medical Co-Pays

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	1,071	1,079	1,098	1,103	1,106	1,114	1,113	1,125	1,119	1,120	1,118	1,129	1396	70.8%
Non-TGA	438	438	440	441	449	431	445	444	442	452	450	448	575	29.2%
TOTAL	1,509	1,517	1,538	1,544	1,555	1,545	1,558	1,569	1,561	1,572	1,568	1,577	1971	100.0%

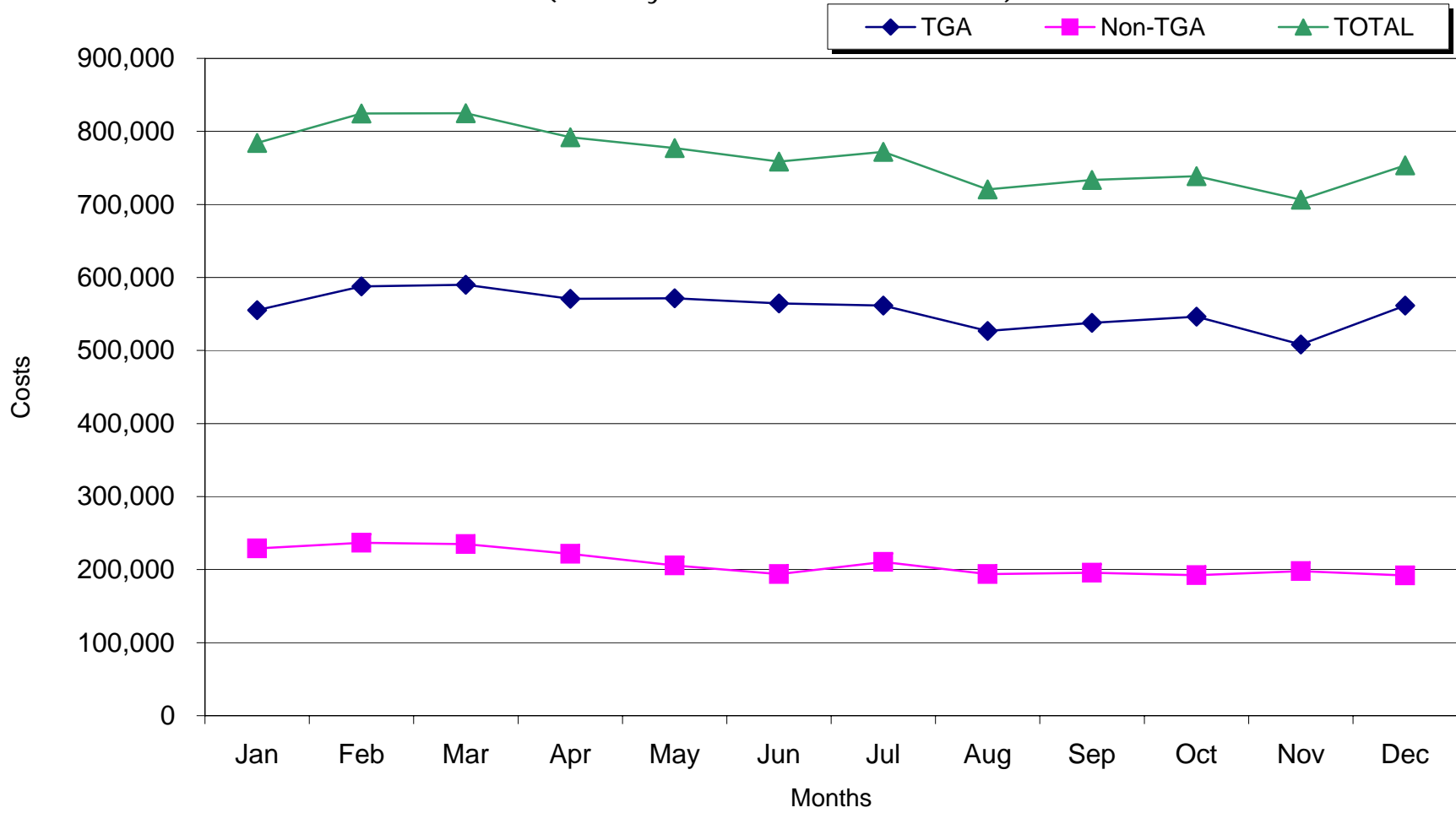
Number of distinct clients enrolled in Group I

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Clients	1,554	1,580	1,595	1,612	1,628	1,630	1,639	1,653	1,660	1,668	1,687	1,704	2012

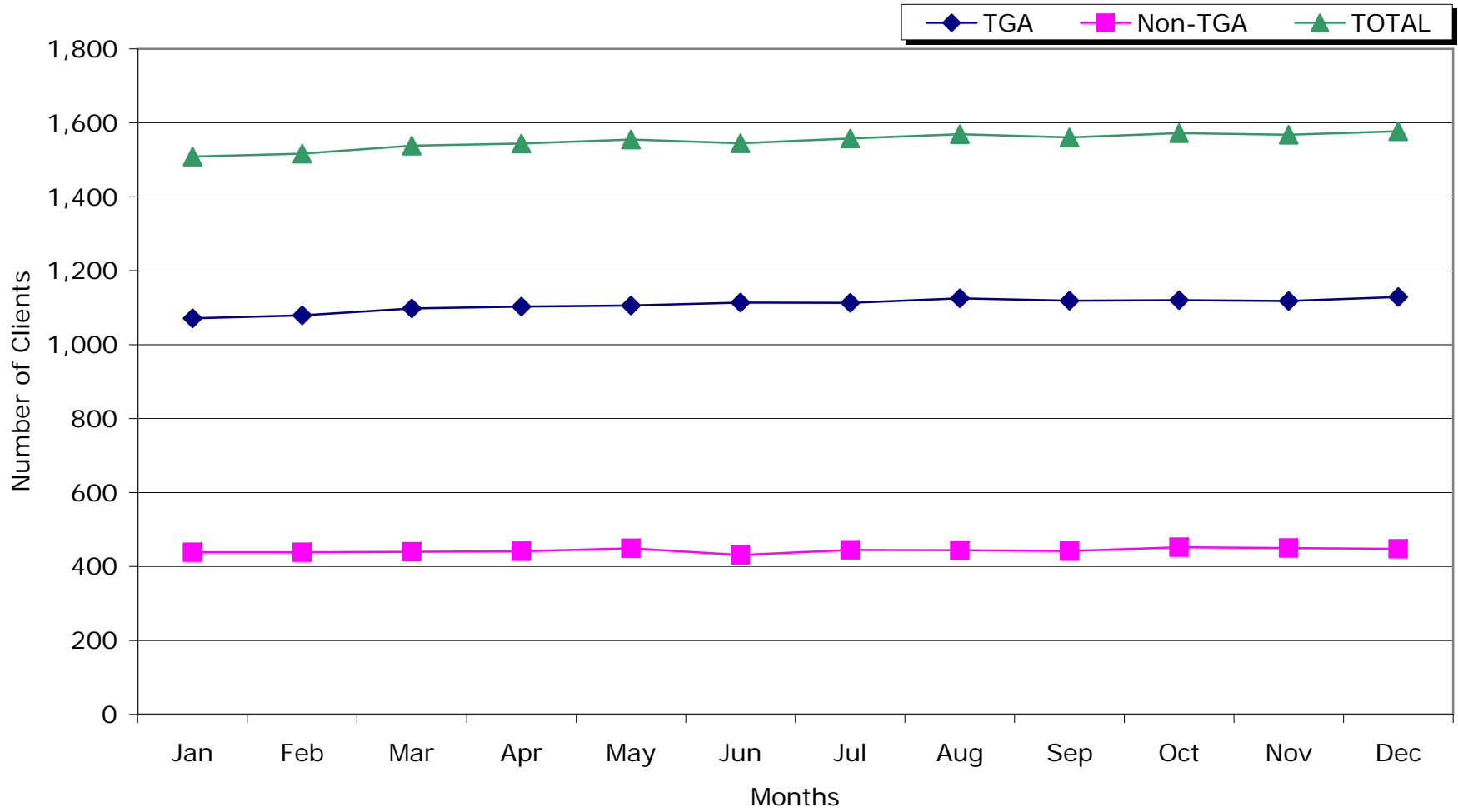
Notes:

- 1) Partial cost data for last two months reported because of the lag time in submission of billings for medications and medical co-pays.
- 2) There may be small adjustments in the data for late billings and/or refunds posted throughout the year.

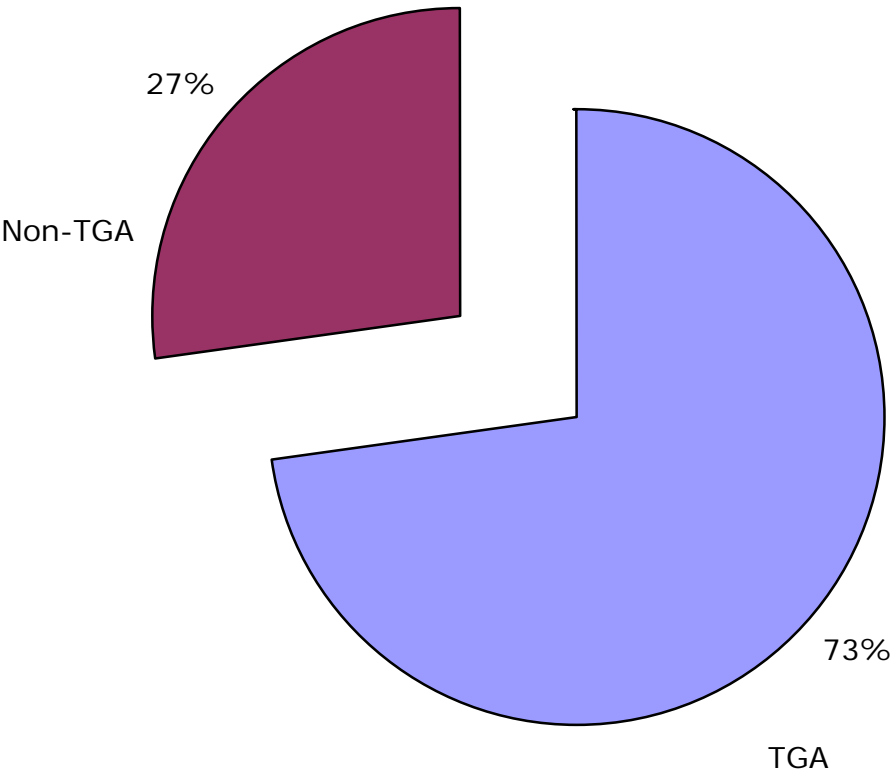
CAREAssist GROUP I
 Total Cost by Month of Service - 4th quarter CY2008
 (January 2008 to December 2008)



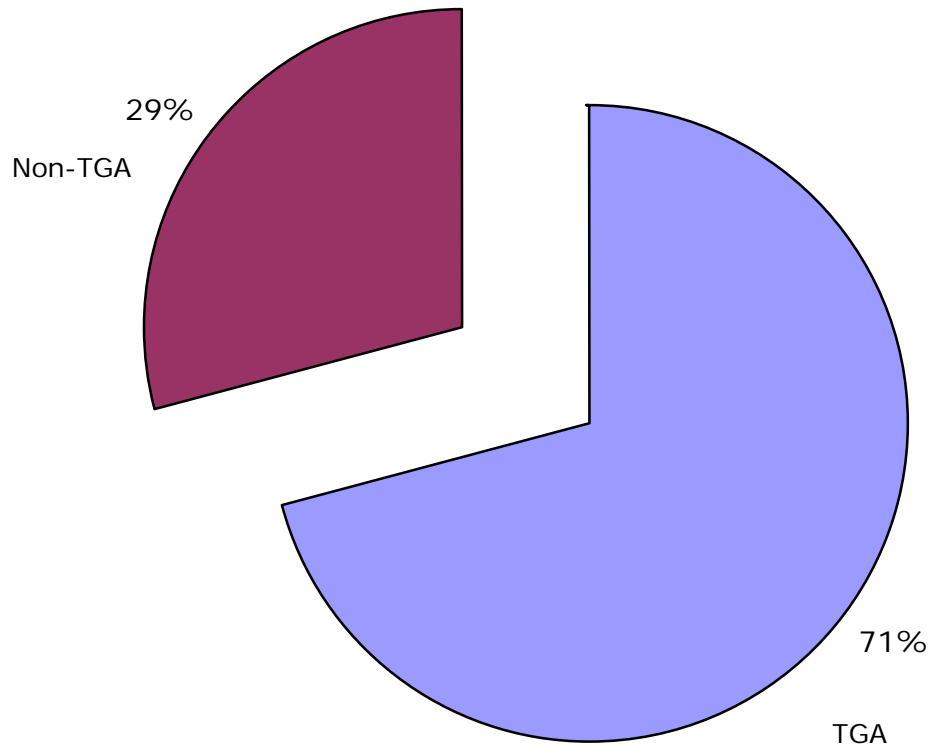
CAREAssist GROUP I
Total Clients by Month of Service 4th quarter CY2008
(January 2008 to December 2008)



CAREAssist GROUP I Total Cost through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist Total 1,971 GROUP I Clients by Month of Service through 4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP I - Premium Payments
4th quarter of Calendar Year 2008 - January 2008 through December 2008

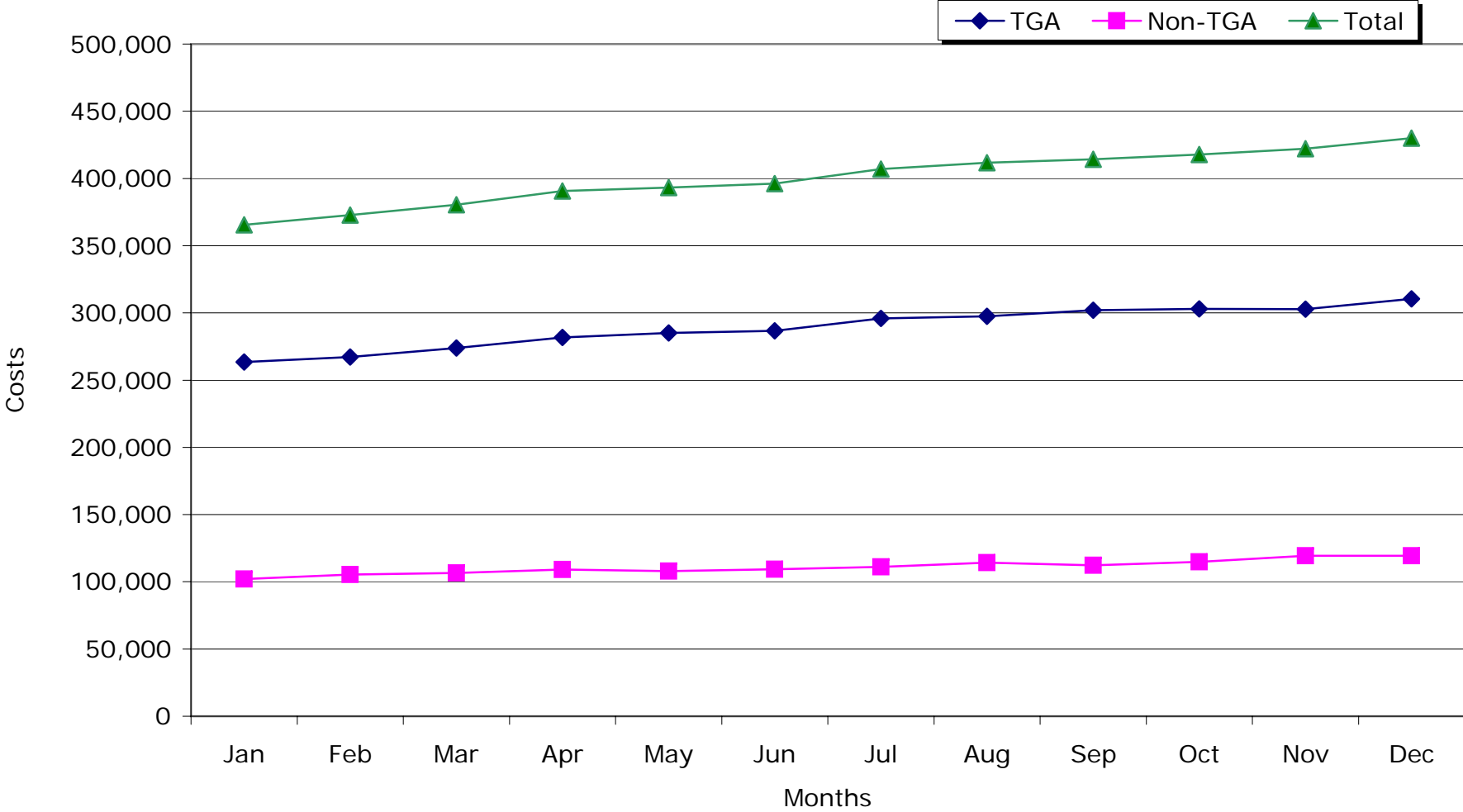
Table 2A: Oregon CAREAssist GROUP I Premium Payments by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	263,516.96	267,275.65	273,982.63	281,680.48	285,185.63	286,754.76	295,824.31	297,406.83	302,092.44	302,930.13	302,782.98	310,528.82	3,469,961.62	72.3%
Non-TGA	101,951.62	105,447.24	106,512.94	109,055.24	108,027.79	109,333.06	111,177.03	114,275.12	112,227.00	114,830.60	119,444.36	119,429.16	1,331,711.16	27.7%
Total	365,468.58	372,722.89	380,495.57	390,735.72	393,213.42	396,087.82	407,001.34	411,681.95	414,319.44	417,760.73	422,227.34	429,957.98	4,801,672.78	100.0%

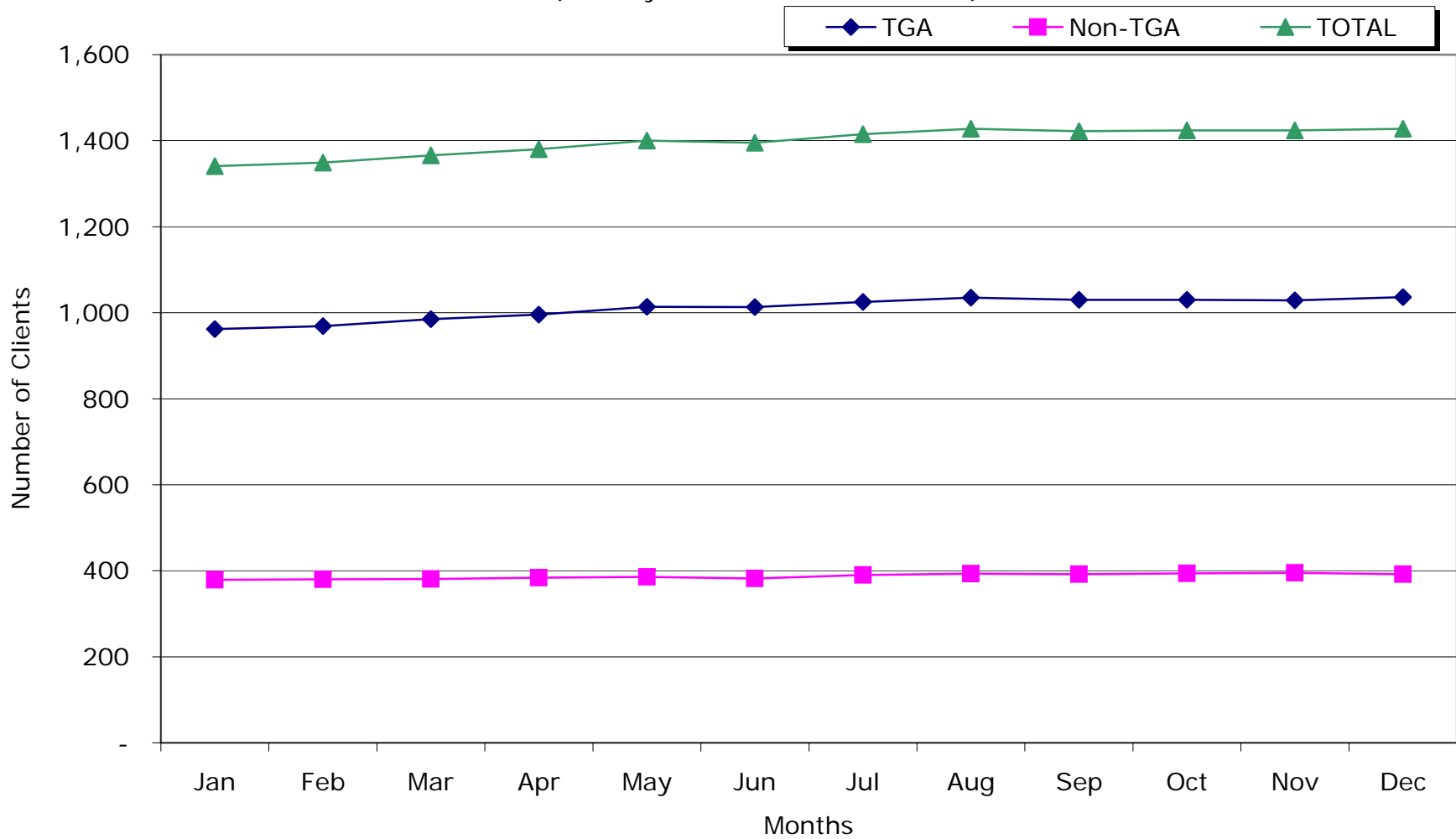
Table 2B: Oregon GROUP I Number of Clients Receiving Premium Payments by Month of Service

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	962	969	985	996	1,014	1,013	1,025	1,035	1,030	1,030	1,029	1,036	1258	72.1%
Non-TGA	379	380	381	384	386	382	390	393	392	394	395	392	487	27.9%
TOTAL	1,341	1,349	1,366	1,380	1,400	1,395	1,415	1,428	1,422	1,424	1,424	1,428	1745	100.0%

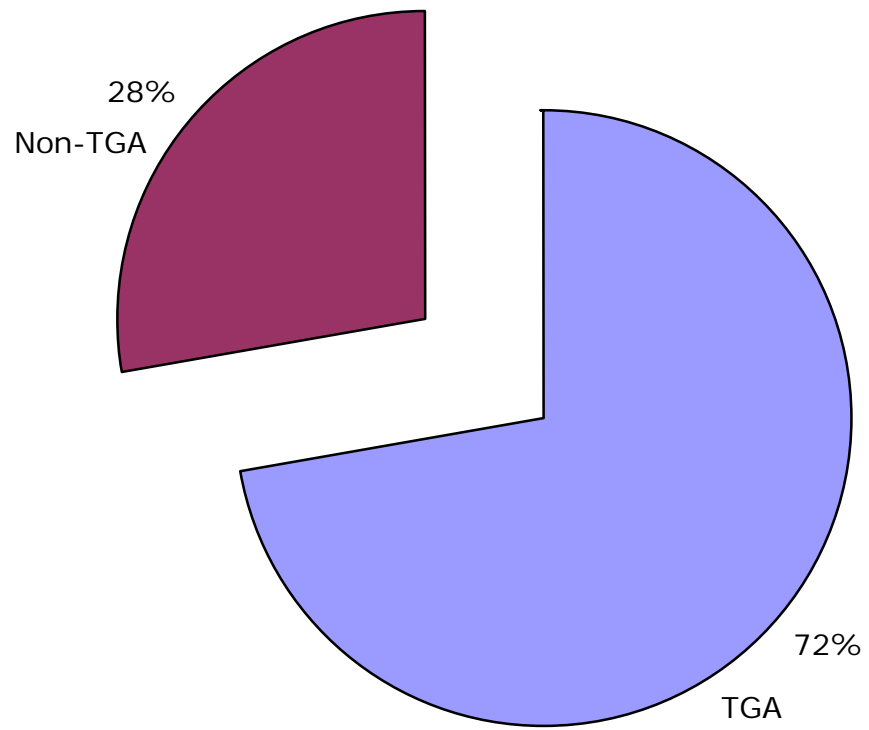
CAREAssist GROUP I
Cost for Premium Payments through 4th quarter of CY2008
(January 2008 to December 2008)



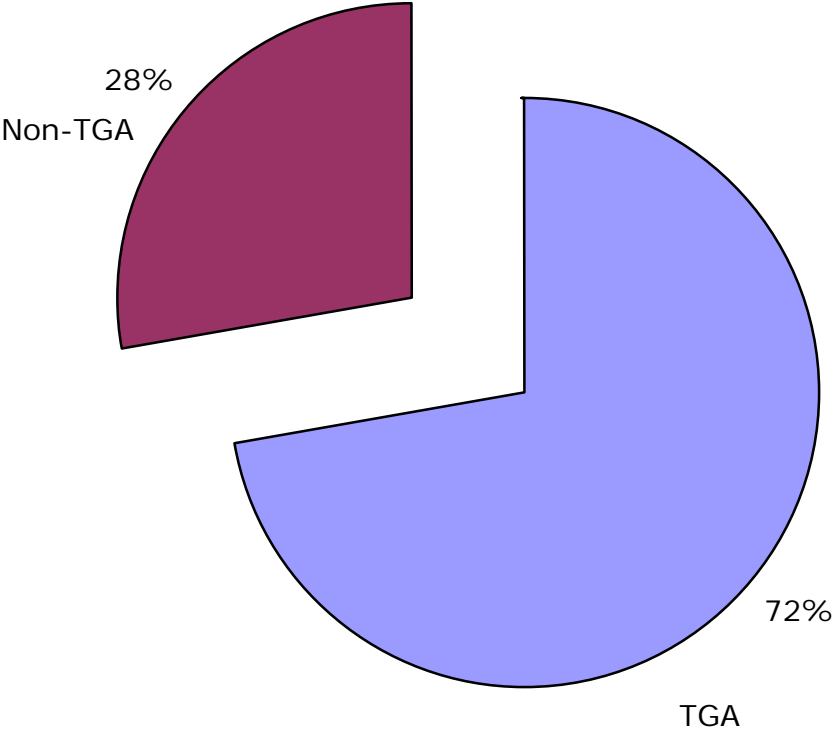
CAREAssist GROUP I
Clients Receiving Premium Payments through 4th quarter of CY2008
(January 2008 to December 2008)



CAREAssist GROUP I - Cost for Premium Payments through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 1,745 GROUP I Clients Receiving Premium Payments through
4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP I - Medication Assistance
4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 3A: Oregon CAREAssist GROUP I Medication Assistance by Month of Service

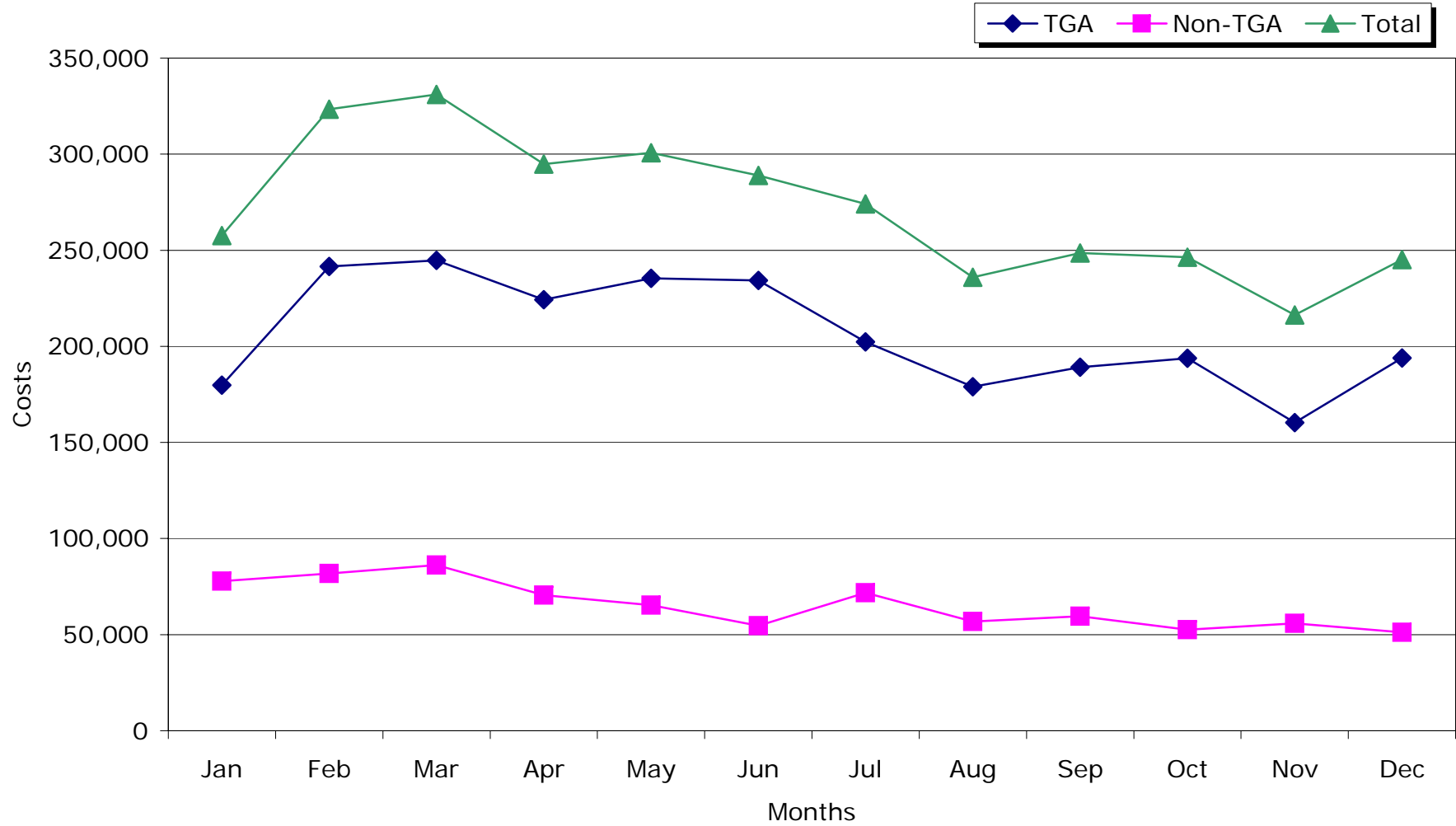
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	179,792.03	241,534.74	244,760.98	224,256.32	235,341.34	234,304.33	202,369.11	179,012.12	189,102.02	193,823.79	160,351.87	193,991.21	2,478,639.86	76.0%
Non-TGA	77,832.18	81,839.18	86,237.27	70,568.46	65,380.18	54,674.94	71,788.61	56,878.38	59,529.22	52,537.48	55,929.61	51,209.63	784,405.14	24.0%
Total	257,624.21	323,373.92	330,998.25	294,824.78	300,721.52	288,979.27	274,157.72	235,890.50	248,631.24	246,361.27	216,281.48	245,200.84	3,263,045.00	100.0%

Table 3B: Oregon GROUP I Number of Clients Receiving Medication Assistance by Month of Service

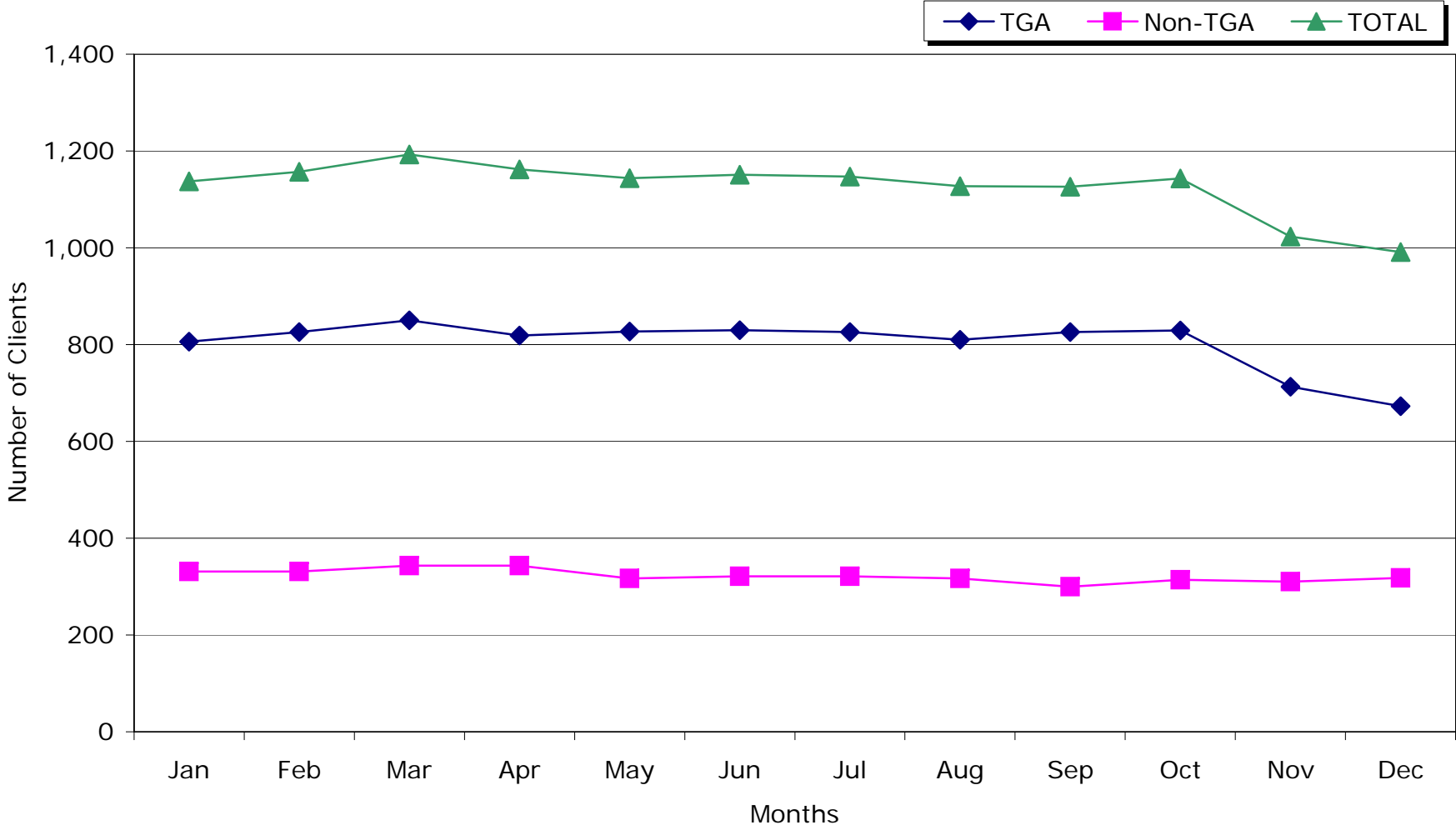
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	806	826	850	819	827	830	826	810	826	829	713	673	1239	70.9%
Non-TGA	331	331	343	343	317	321	321	317	300	314	310	318	509	29.1%
TOTAL	1,137	1,157	1,193	1,162	1,144	1,151	1,147	1,127	1,126	1,143	1,023	991	1748	100.0%

- Notes:
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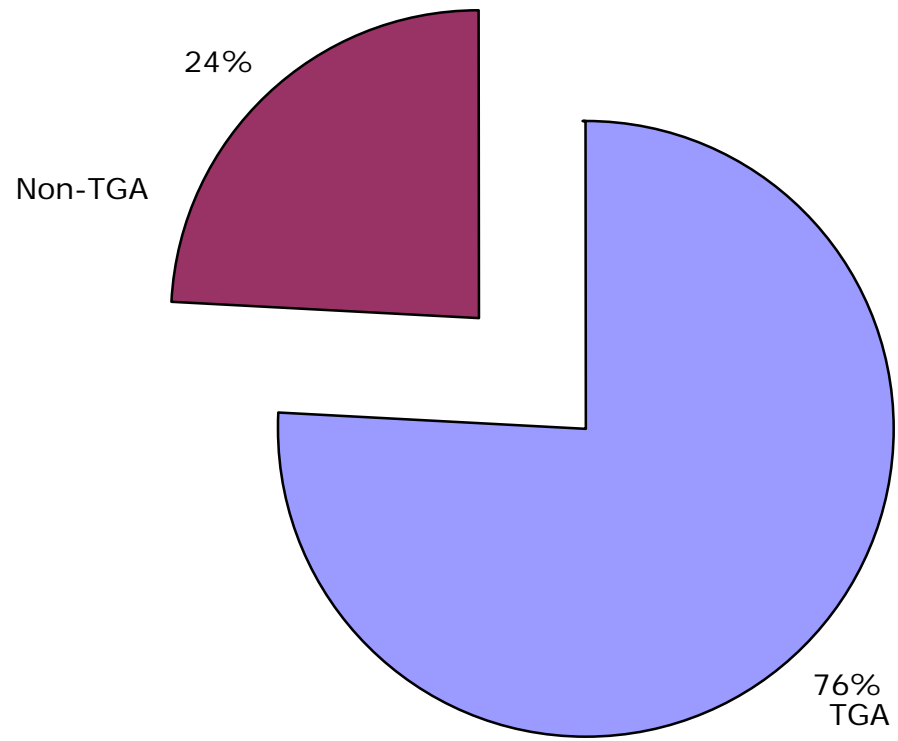
CAREAssist GROUP 1
Costs for Medication Assistance through 4th quarter of CY2008:
(January 2008 to December 2008)



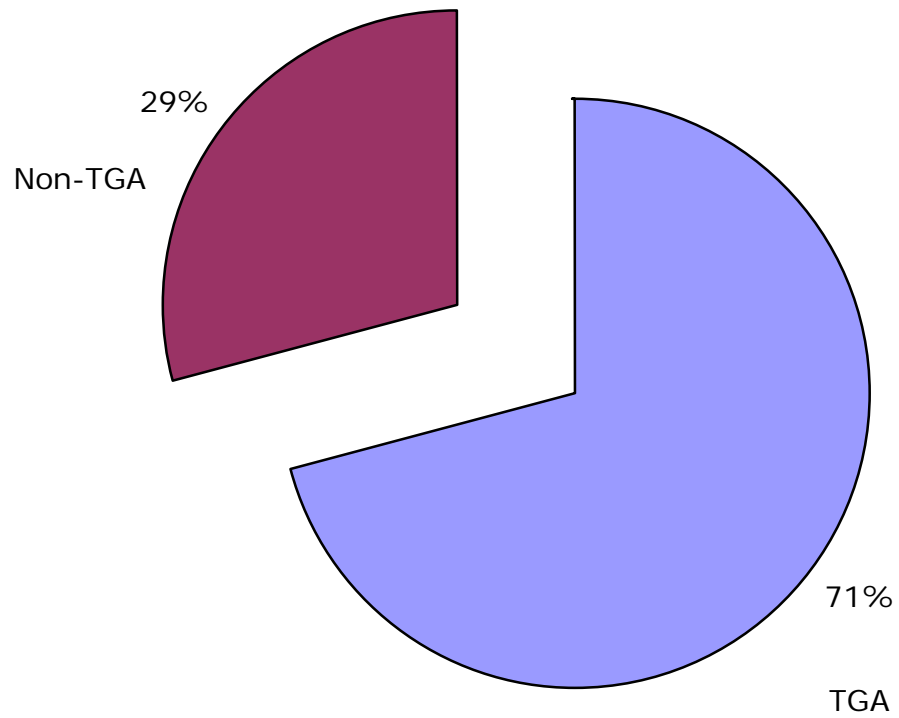
CAREAssist GROUP I
 Clients Receiving Medications Assistance through 4th quarter of CY2008:
 (January 2008 to December 2008)



CAREAssist GROUP I Medication Costs through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 1,748 GROUP I Clients Receiving Medication Assistance through
4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP I - Medical Co-Pays
4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 4A: GROUP I Medical Co-Pays by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	111,915.97	78,980.80	71,370.78	64,795.98	51,130.72	43,573.19	63,495.09	50,266.83	46,614.53	49,490.01	45,294.71	56,988.67	733,917.28	65.4%
Non-TGA	49,230.09	49,343.73	41,980.88	41,789.96	32,265.01	29,975.16	27,485.54	22,686.01	23,954.61	24,931.84	22,642.23	21,411.62	387,696.68	34.6%
TOTAL	161,146.06	128,324.53	113,351.66	106,585.94	83,395.73	73,548.35	90,980.63	72,952.84	70,569.14	74,421.85	67,936.94	78,400.29	1,121,613.96	100.0%

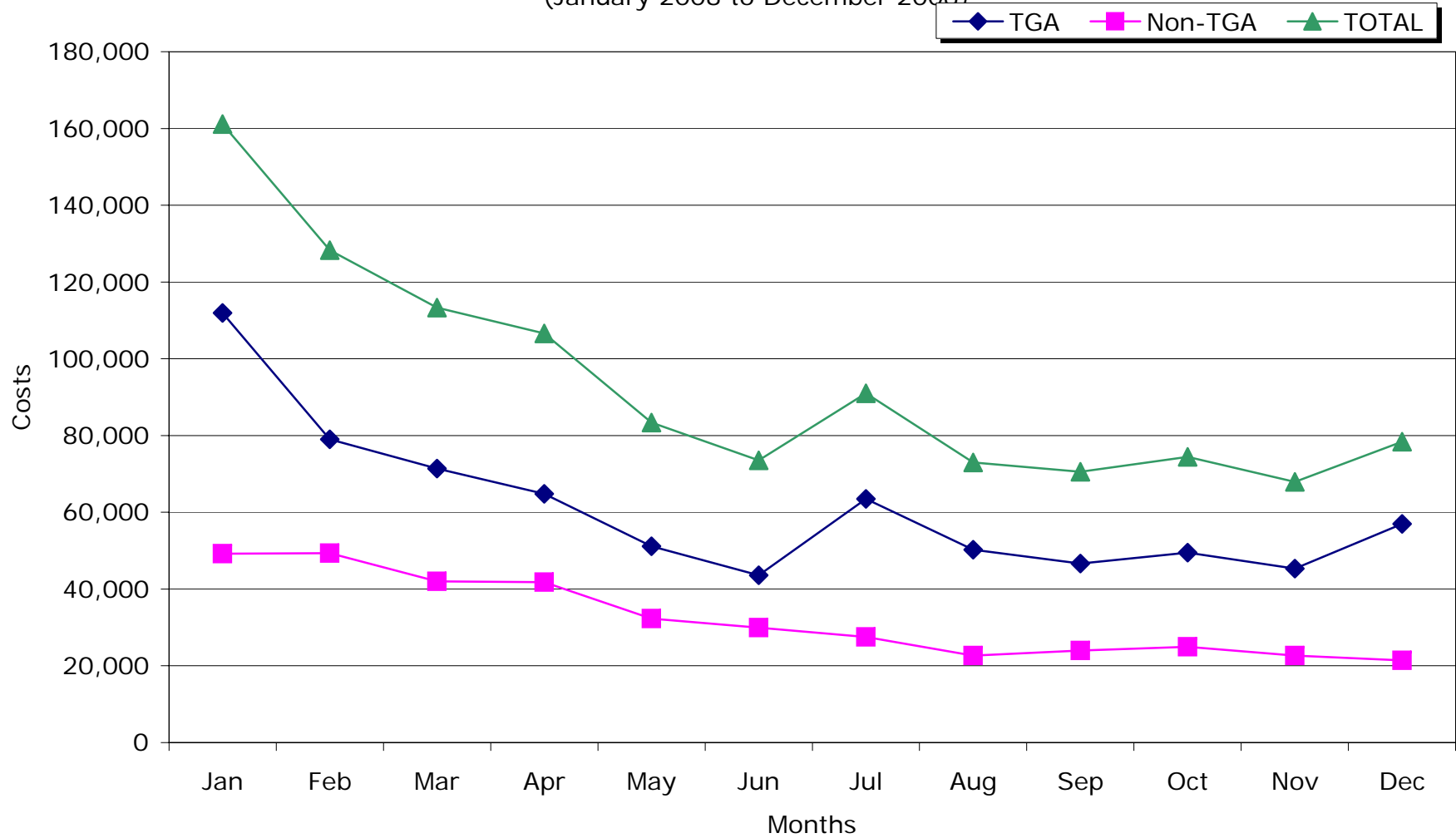
Table 4B: GROUP I Number of Clients Receiving Medical Co-Pays by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	392	361	356	372	358	336	372	342	347	391	356	335	1005	70.2%
Non-TGA	158	165	160	174	161	143	162	149	166	160	157	140	426	29.8%
TOTAL	550	526	516	546	519	479	534	491	513	551	513	475	1431	100.0%

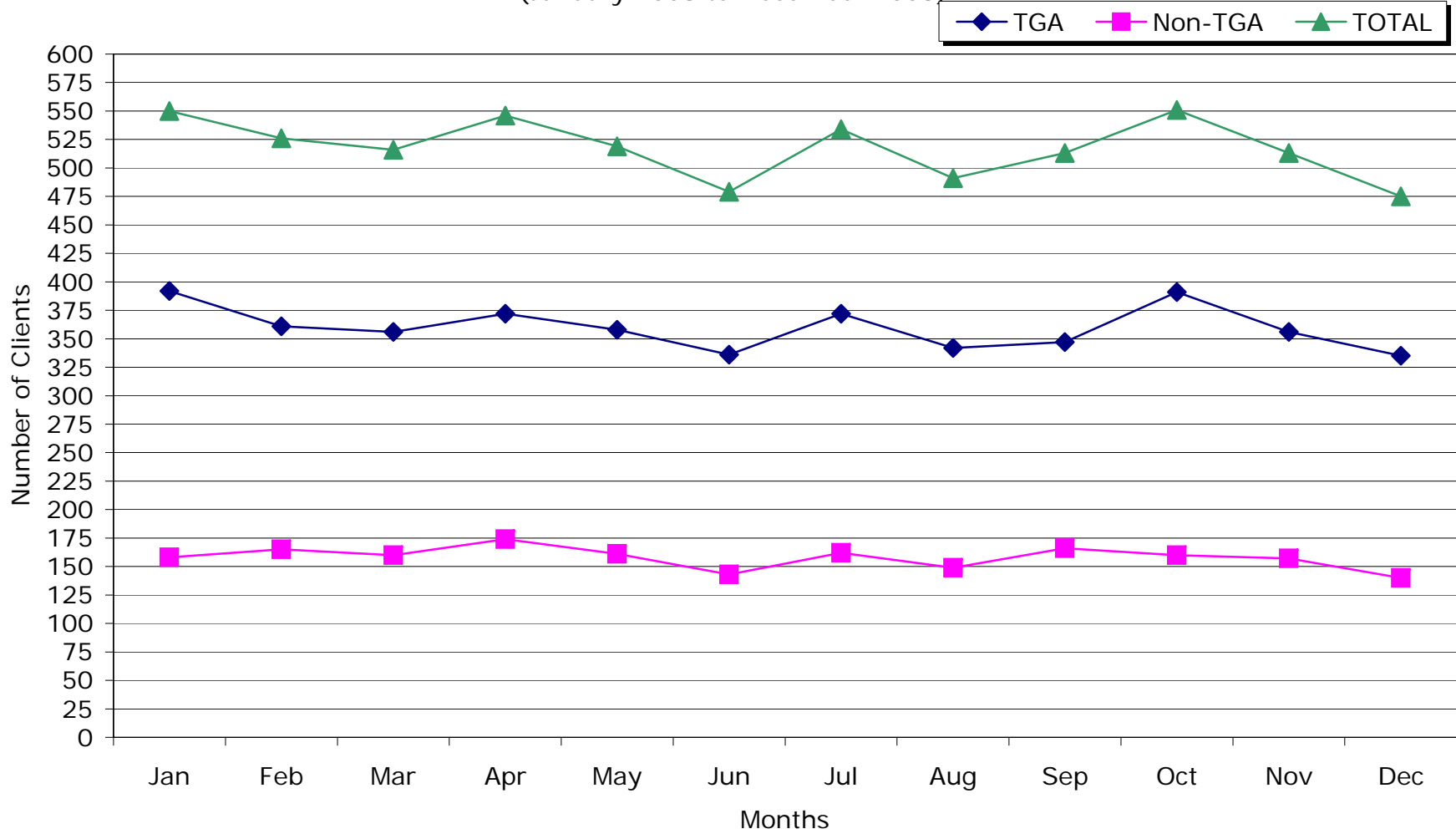
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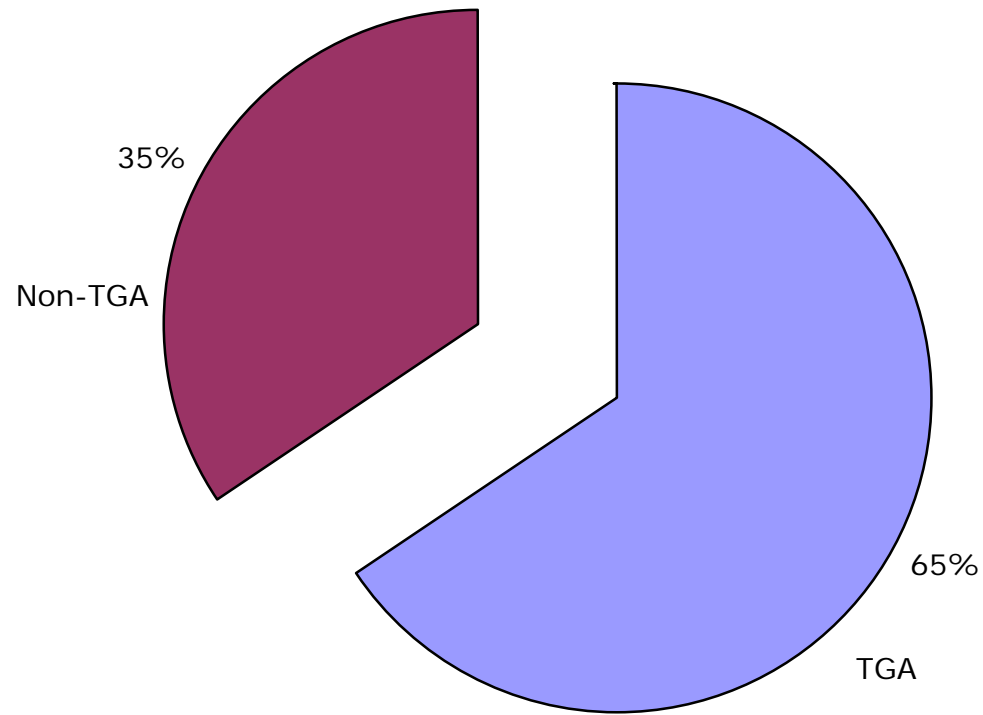
CAREAssist GROUP I
Cost for Medical Co-Pays by Month of Service through 4th quarter of CY2008:
(January 2008 to December 2008)



CAREAssist GROUP I
 Clients Receiving Medical Co-Pays by Month of Service through 4th qtr of CY2008
 (January 2008 to December 2008)



CAREAssist GROUP I Cost for Medical Co-Pays through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 1,431 GROUP I Clients Receiving Medical Co-Pays through
4th quarter of CY2008:
Percentage in TGA and Non-TGA

