

**STATE OF OREGON**

**Department of Human Services**

**SELF SUFFICIENCY DATA**

***DISTRICT 14***

**CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS**

**DECEMBER 2011**

# DEPARTMENT OF HUMAN SERVICES

## DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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[http://www.oregon.gov/DHS/assistance/data/m:select "Historical Program Information"](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)  
select District Charts

### District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



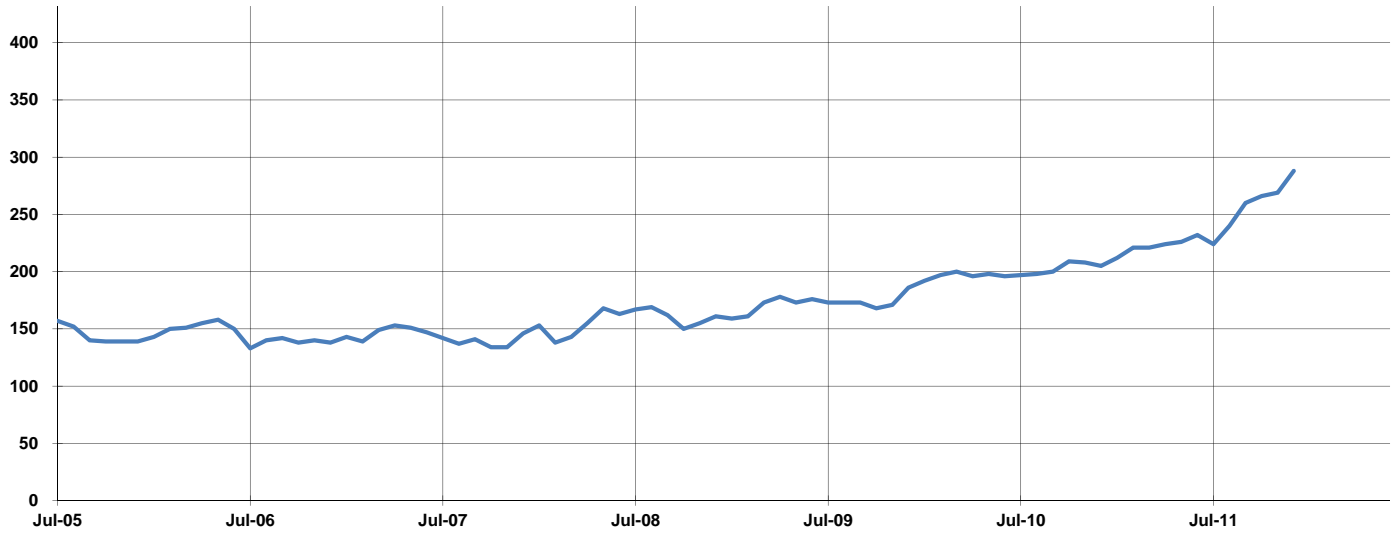
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	384	369	330	335	327	322	323	345	348	371	358	330	345
FY 06-07	313	317	335	317	322	324	336	330	352	375	370	361	338
FY 07-08	354	344	335	313	310	361	377	362	368	380	418	394	360
FY 08-09	422	418	416	375	388	400	407	418	435	433	421	428	413
FY 09-10	419	424	423	409	409	460	491	489	504	496	515	508	462
FY 10-11	530	533	536	564	546	530	560	579	588	582	550	583	557
FY 11-12	561	611	666	681	711	782							669

### District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



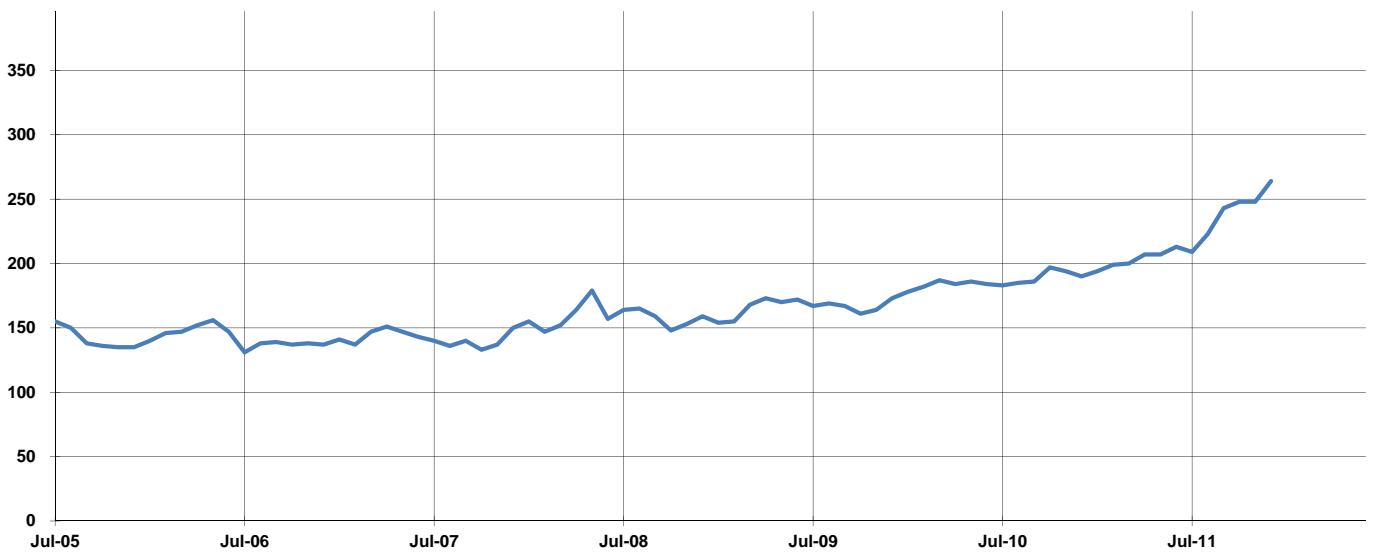
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	326	312	276	277	270	268	267	283	286	303	300	278	287
FY 06-07	260	259	273	259	259	262	272	266	280	294	291	288	272
FY 07-08	284	274	265	254	254	293	307	301	304	344	365	322	297
FY 08-09	344	344	342	304	318	327	333	343	354	353	345	349	338
FY 09-10	343	347	349	333	335	370	389	384	395	388	407	404	370
FY 10-11	423	423	422	435	420	408	431	438	443	439	414	439	428
FY 11-12	421	457	497	500	525	573							496

### District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	157	152	140	139	139	139	143	150	151	155	158	150	148
FY 06-07	133	140	142	138	140	138	143	139	149	153	151	147	143
FY 07-08	142	137	141	134	134	146	153	138	143	155	168	163	146
FY 08-09	167	169	162	150	155	161	159	161	173	178	173	176	165
FY 09-10	173	173	173	168	171	186	192	197	200	196	198	196	185
FY 10-11	197	198	200	209	208	205	212	221	221	224	226	232	213
FY 11-12	224	240	260	266	269	288							258

### District 14 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



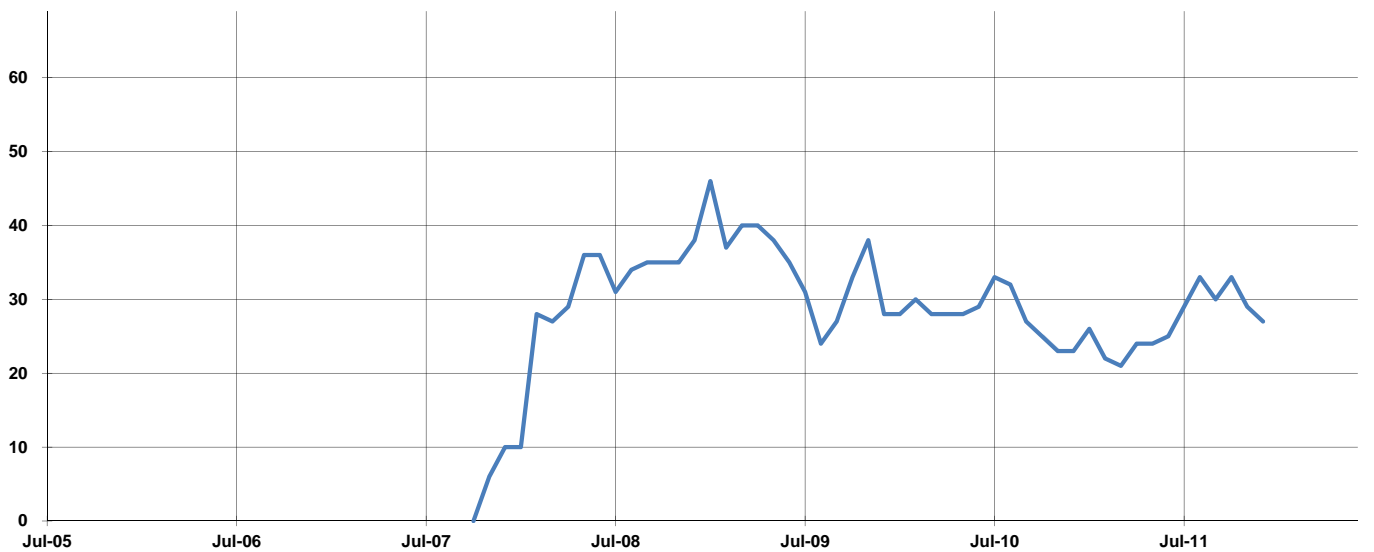
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	155	150	138	136	135	135	140	146	147	152	156	147	145
FY 06-07	131	138	139	137	138	137	141	137	147	151	147	143	141
FY 07-08	140	136	140	133	137	150	155	147	152	164	179	157	149
FY 08-09	164	165	159	148	153	159	154	155	168	173	170	172	162
FY 09-10	167	169	167	161	164	173	178	182	187	184	186	184	175
FY 10-11	183	185	186	197	194	190	194	199	200	207	207	213	196
FY 11-12	209	223	243	248	248	264							239

### District 14 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2	2	2	3	4	4	3	4	4	3	2	3	3
FY 06-07	2	2	3	1	2	1	2	2	2	2	4	4	2
FY 07-08	2	1	1	1	2	2	2	3	3	4	4	6	2
FY 08-09	3	4	3	2	2	2	5	6	5	5	3	4	4
FY 09-10	6	4	6	7	7	13	14	15	13	12	12	12	10
FY 10-11	14	13	14	12	14	15	18	22	21	17	19	19	17
FY 11-12	15	17	17	18	21	24							17

### District 14 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08					6	10	10	28	27	29	36	36	20
FY 08-09	31	34	35	35	35	38	46	37	40	40	38	35	37
FY 09-10	31	24	27	33	38	28	28	30	28	28	28	29	29
FY 10-11	33	32	27	25	23	23	26	22	21	24	24	25	25
FY 11-12	29	33	30	33	29	27							30

### District 14 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08					3	4	4	12	12	13	15	15	9
FY 08-09	12	13	13	13	13	15	18	16	16	16	16	15	15
FY 09-10	13	10	11	13	15	12	12	11	10	10	10	10	11
FY 10-11	12	12	10	9	8	8	9	7	7	7	7	7	9
FY 11-12	8	9	8	9	8	7							8

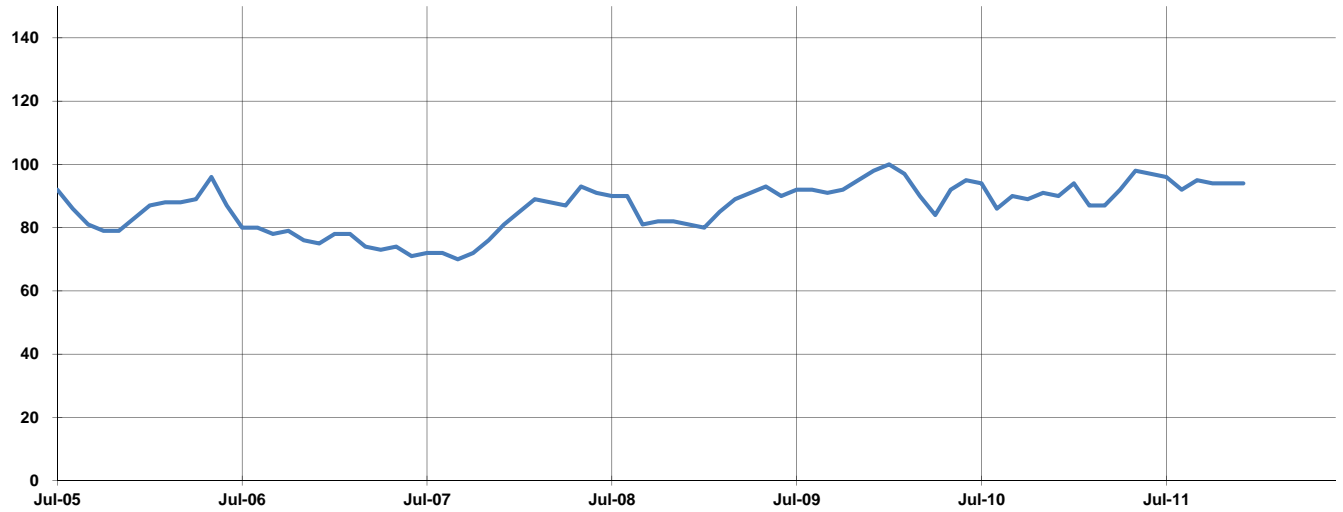
### District 14 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08					2	7	10	10	10	14	16	20	10
FY 08-09	20	21	22	20	22	21	16	15	12	12	11	11	17
FY 09-10	12	14	8	10	9	9	8	10	10	8	9	10	10
FY 10-11	10	10	11	10	9	10	9	9	5	6	3	5	8
FY 11-12	6	5	3	5	4	62							14

### District 14 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

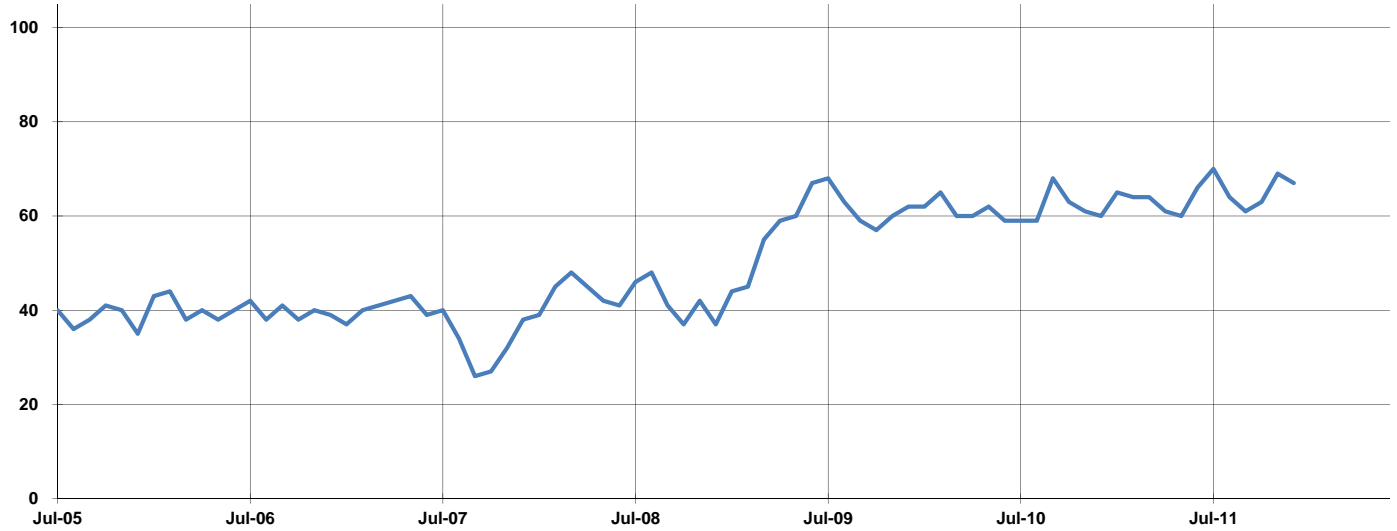
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	92	86	81	79	79	83	87	88	88	89	96	87	86
FY 06-07	80	80	78	79	76	75	78	78	74	73	74	71	76
FY 07-08	72	72	70	72	76	81	85	89	88	87	93	91	81
FY 08-09	90	90	81	82	82	81	80	85	89	91	93	90	86
FY 09-10	92	92	91	92	95	98	100	97	90	84	92	95	93
FY 10-11	94	86	90	89	91	90	94	87	87	92	98	97	91
FY 11-12	96	92	95	94	94	94							94

### District 14 Minor Parent Cases where the Younger Parent is 17 or Under



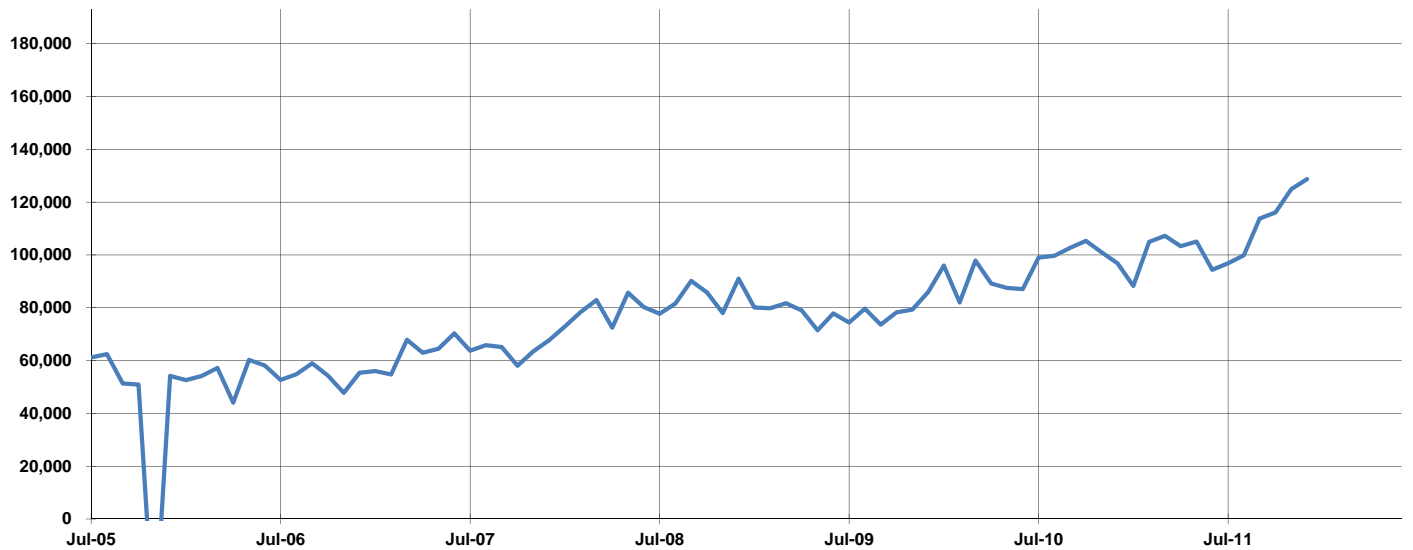
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7	7	3	3	2	4	6	6	8	7	6	5	5
FY 06-07	5	7	10	10	7	7	10	8	3	5	4	8	7
FY 07-08	8	9	12	11	11	9	9	9	10	9	9	7	9
FY 08-09	7	7	7	6	6	7	8	9	10	9	9	15	8
FY 09-10	12	14	10	13	14	12	14	16	12	7	7	9	12
FY 10-11	10	11	8	8	6	6	6	6	5	10	12	11	8
FY 11-12	12	7	9	9	11	12							10

### District 14 Young Parent Cases where the Younger Parent is 18 or 19



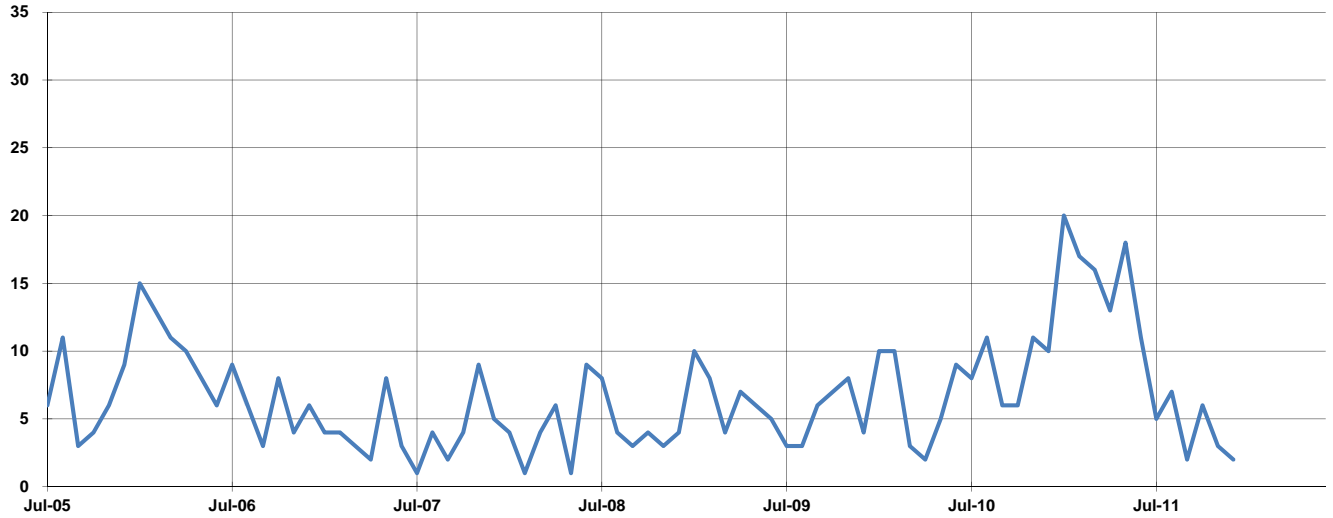
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	40	36	38	41	40	35	43	44	38	40	38	40	39
FY 06-07	42	38	41	38	40	39	37	40	41	42	43	39	40
FY 07-08	40	34	26	27	32	38	39	45	48	45	42	41	38
FY 08-09	46	48	41	37	42	37	44	45	55	59	60	67	48
FY 09-10	68	63	59	57	60	62	62	65	60	60	62	59	61
FY 10-11	59	59	68	63	61	60	65	64	64	61	60	66	63
FY 11-12	70	64	61	63	69	67							66

### District 14 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	61,176	62,434	51,329	50,910	(43,474)	54,177	52,603	54,164	57,205	44,084	60,260	58,120	46,916
FY 06-07	52,660	54,846	58,959	54,280	47,793	55,379	56,027	54,752	67,873	62,960	64,489	70,296	58,360
FY 07-08	63,755	65,844	65,130	58,048	63,469	67,698	72,914	78,365	82,900	72,468	85,690	80,256	71,378
FY 08-09	77,725	81,595	90,161	85,820	77,993	91,027	80,115	79,818	81,726	78,976	71,490	77,852	81,192
FY 09-10	74,413	79,660	73,615	78,255	79,286	85,881	95,958	82,008	97,867	89,183	87,514	87,065	84,225
FY 10-11	99,006	99,684	102,704	105,346	100,951	96,851	88,276	104,955	107,240	103,322	105,064	94,376	100,648
FY 11-12	96,852	99,886	113,796	116,088	124,920	128,725							113,378

### District 14 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6	11	3	4	6	9	15	13	11	10	8	6	9
FY 06-07	9	6	3	8	4	6	4	4	3	2	8	3	5
FY 07-08	1	4	2	4	9	5	4	1	4	6	1	9	4
FY 08-09	8	4	3	4	3	4	10	8	4	7	6	5	6
FY 09-10	3	3	6	7	8	4	10	10	3	2	5	9	6
FY 10-11	8	11	6	6	11	10	20	17	16	13	18	11	12
FY 11-12	5	7	2	6	3	2							4

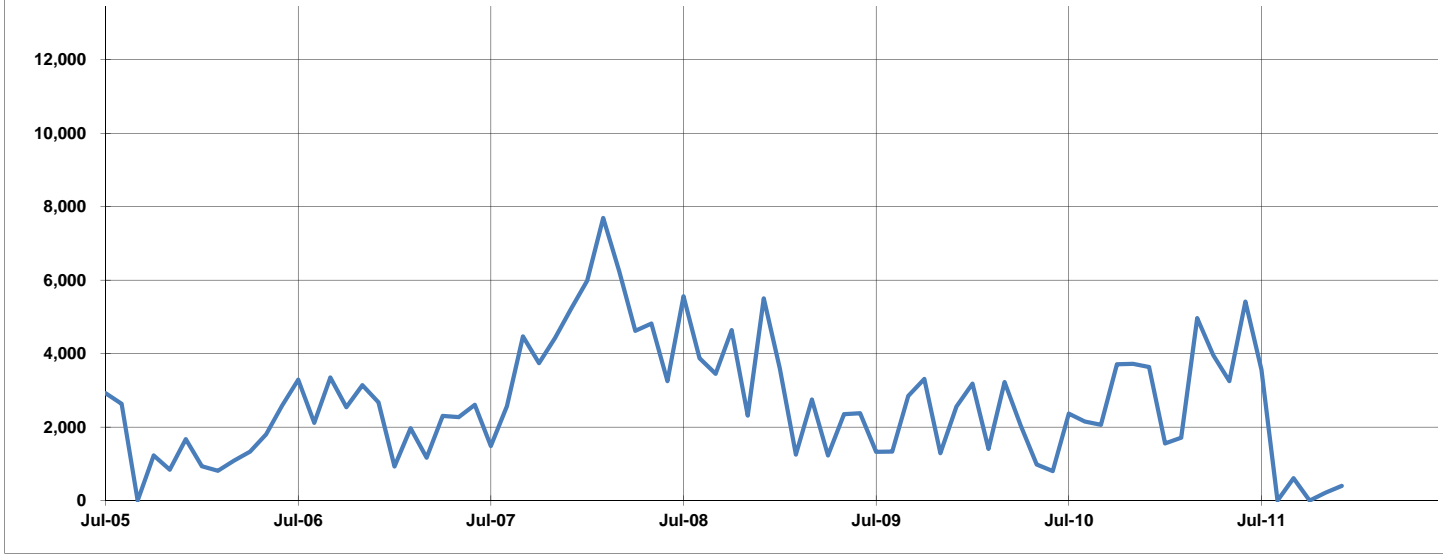
### District 14 Total JOBS Participants



See Footnote 9B

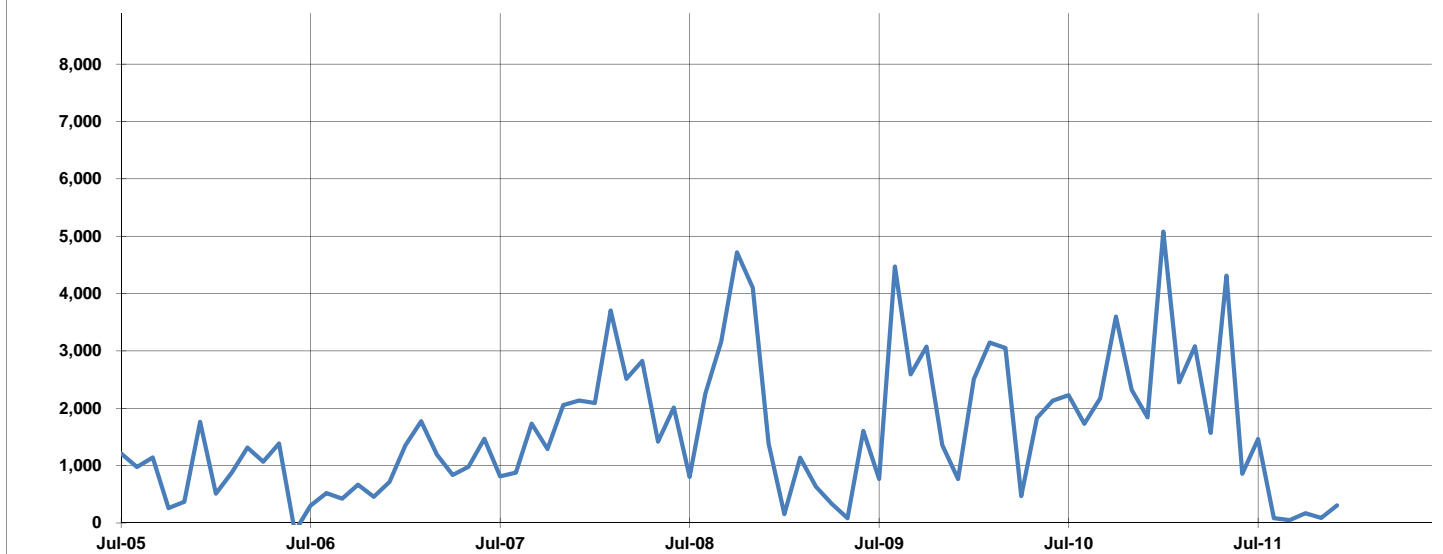
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	80	86	83	79	72	67	68	67	80	78	80	62	75
FY 06-07	58	53	55	69	68	82	68	82	85	82	101	89	74
FY 07-08	66	69	70	58	70	88	64	52	47	67	73	63	66
FY 08-09	59	62	65	69	58	63	55	67	68	83	74	68	66
FY 09-10	72	75	69	79	77	71	87	75	75	73	73	66	74
FY 10-11	67	73	80	86	82	87	98	93	98	105	89	75	86
FY 11-12	17	22	31	39	33	30							29

### District 14 JOBS Non-contracted Day Care Expenditures



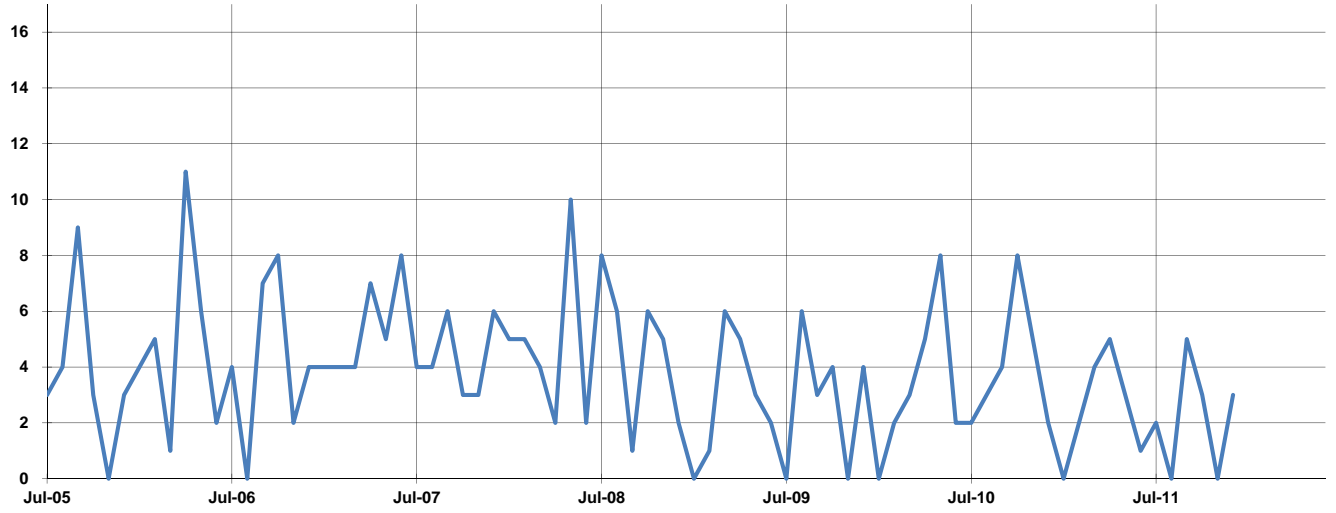
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2924	2,634		1,228	842	1,671	935	812	1,087	1,332	1,803	2,588	1,488
FY 06-07	3290	2,117	3,350	2,543	3,141	2,675	929	1,969	1,168	2,305	2,272	2,607	2,364
FY 07-08	1486	2,569	4,469	3,742	4,428	5,221	5,985	7,692	6,237	4,622	4,819	3,252	4,544
FY 08-09	5561	3,875	3,452	4,640	2,314	5,503	3,599	1,254	2,751	1,230	2,352	2,378	3,242
FY 09-10	1328	1,334	2,849	3,311	1,291	2,560	3,183	1,407	3,226	2,050	983	804	2,027
FY 10-11	2368	2,152	2,063	3,711	3,723	3,637	1,556	1,712	4,966	3,956	3,253	5,416	3,209
FY 11-12	3565		609		218	400							799

### District 14 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1211	976	1,142	260	370	1,763	513	877	1,314	1,069	1,385	(150)	894
FY 06-07	304	521	425	667	457	717	1,353	1,773	1,191	837	980	1,467	891
FY 07-08	814	878	1,731	1,291	2,056	2,135	2,092	3,704	2,514	2,825	1,420	2,011	1,956
FY 08-09	805	2,258	3,161	4,717	4,101	1,387	155	1,137	633	335	84	1,604	1,698
FY 09-10	768	4,471	2,592	3,074	1,358	767	2,510	3,145	3,051	470	1,832	2,133	2,181
FY 10-11	2228	1,730	2,173	3,597	2,318	1,843	5,079	2,453	3,080	1,572	4,311	859	2,604
FY 11-12	1463	85	50	170	88	307							361

### District 14 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3	4	9	3		3	4	5	1	11	6	2	4
FY 06-07	4		7	8	2	4	4	4	4	7	5	8	5
FY 07-08	4	4	6	3	3	6	5	5	4	2	10	2	5
FY 08-09	8	6	1	6	5	2	1	6	5	3	2	2	4
FY 09-10	6	6	3	4	4	4	2	3	5	8	2	3	3
FY 10-11	2	3	4	8	5	2	2	4	5	3	1	3	3
FY 11-12	2		5	3		3						2	2

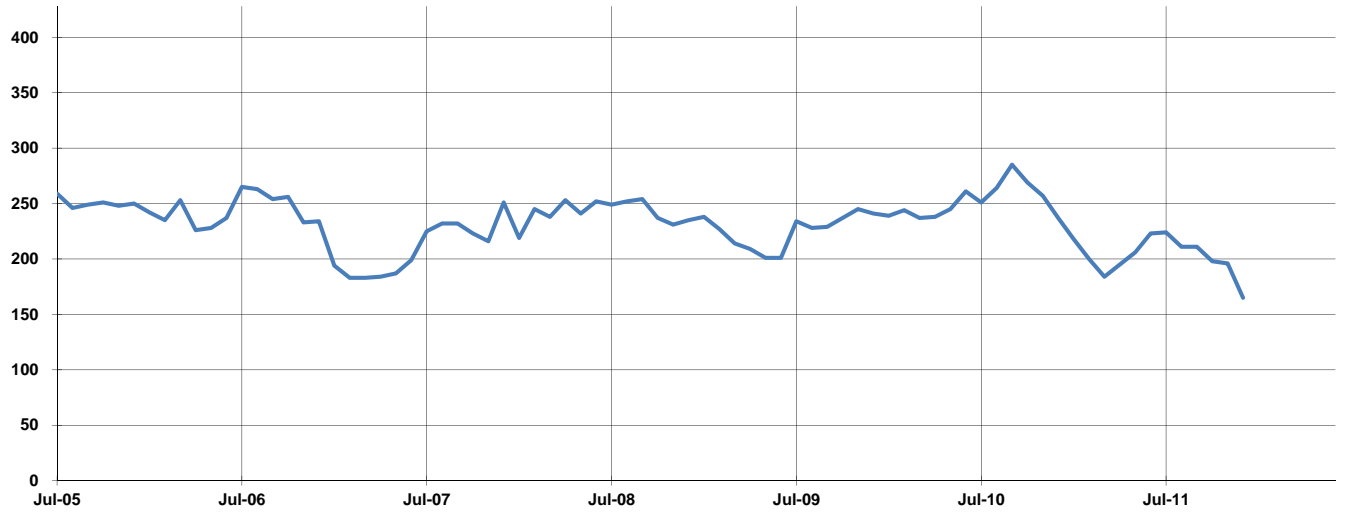
### District 14 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	99	96	102	105	104	104	96	94	97	94	95	98	99
FY 06-07	102	99	98	102	95	93	79	75	78	78	79	87	89
FY 07-08	92	95	95	89	88	96	100	110	108	115	110	116	101
FY 08-09	117	116	119	113	108	104	103	102	97	95	97	100	106
FY 09-10	109	106	107	109	110	111	109	109	106	109	114	121	110
FY 10-11	118	122	130	120	114	102	92	88	84	87	96	102	105
FY 11-12	101	97	95	88	84	72						90	90

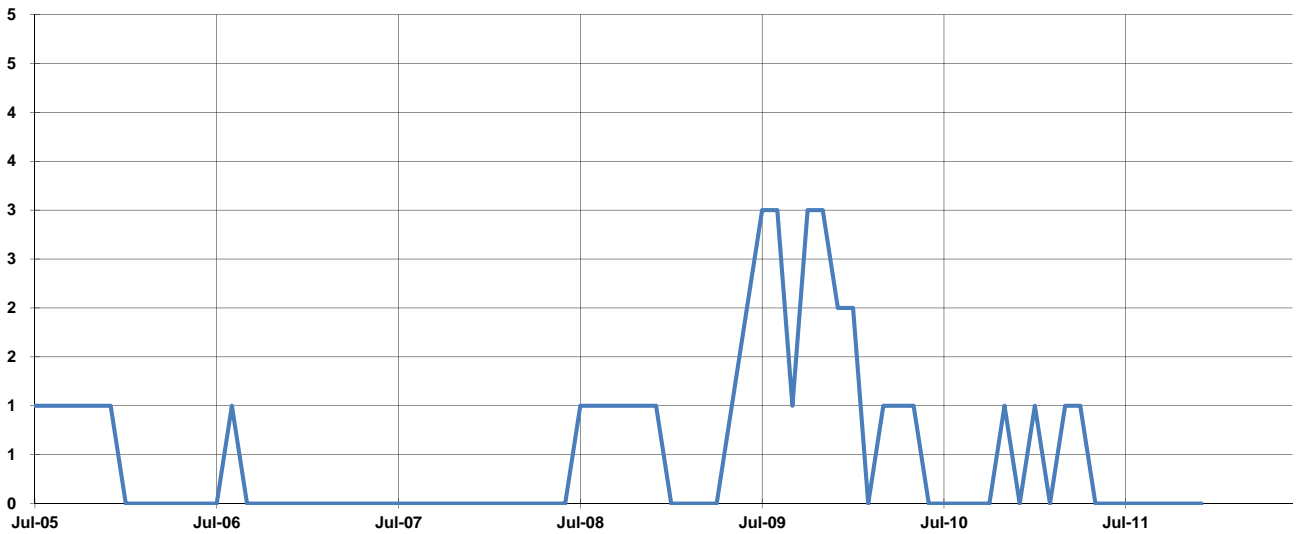
### District 14 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	259	246	249	251	248	250	242	235	253	226	228	237	244
FY 06-07	265	263	254	256	233	234	194	183	183	184	187	199	220
FY 07-08	225	232	232	223	216	251	219	245	238	253	241	252	236
FY 08-09	249	252	254	237	231	235	238	227	214	209	201	201	229
FY 09-10	234	228	229	237	245	241	239	244	237	238	245	261	240
FY 10-11	251	264	285	269	257	237	218	200	184	195	206	223	232
FY 11-12	224	211	211	198	196	165							201

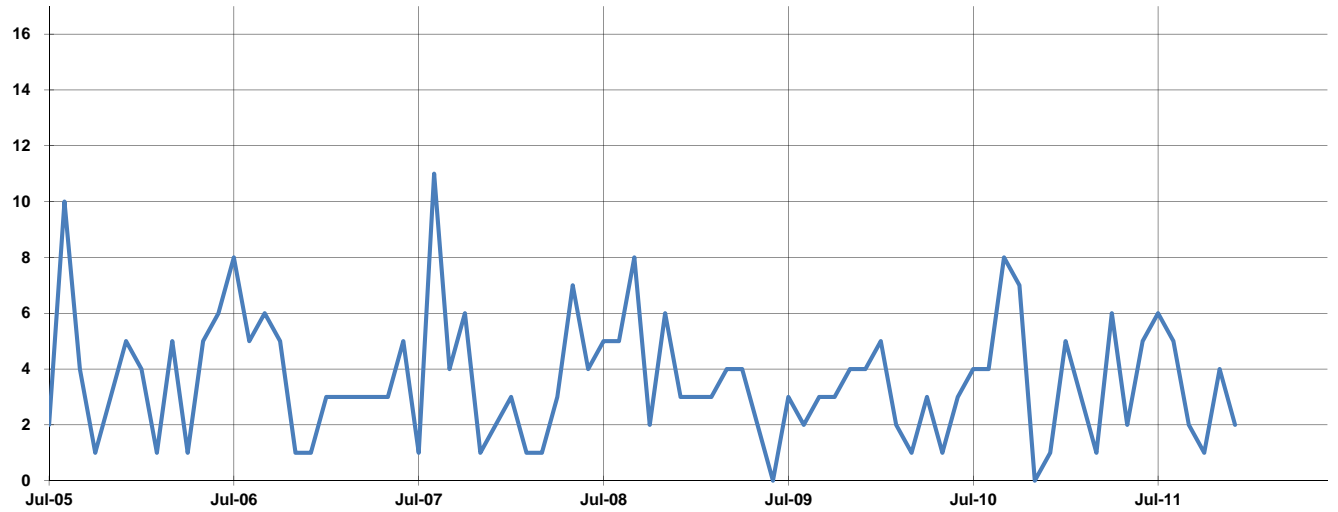
### District 14 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1	1	1	1	1	1							1
FY 06-07		1											0
FY 07-08													0
FY 08-09	1	1	1	1	1	1					1	2	1
FY 09-10	3	3	1	3	3	2	2		1	1	1		2
FY 10-11					1		1		1	1			0
FY 11-12													0

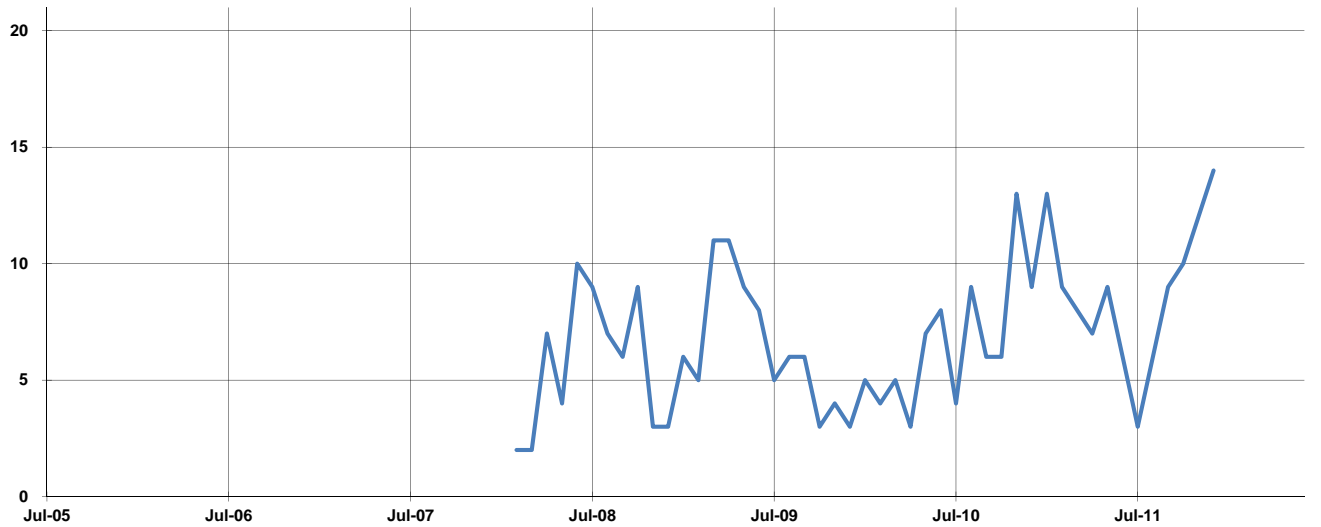
### District 14 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2	10	4	1	3	5	4	1	5	1	5	6	4
FY 06-07	8	5	6	5	1	1	3	3	3	3	3	5	4
FY 07-08	1	11	4	6	1	2	3	1	1	3	7	4	4
FY 08-09	5	5	8	2	6	3	3	3	4	4	2	3	4
FY 09-10	3	2	3	3	4	4	5	2	1	3	1	3	3
FY 10-11	4	4	8	7	4	1	5	3	1	6	2	5	4
FY 11-12	6	5	2	1	4	2							3

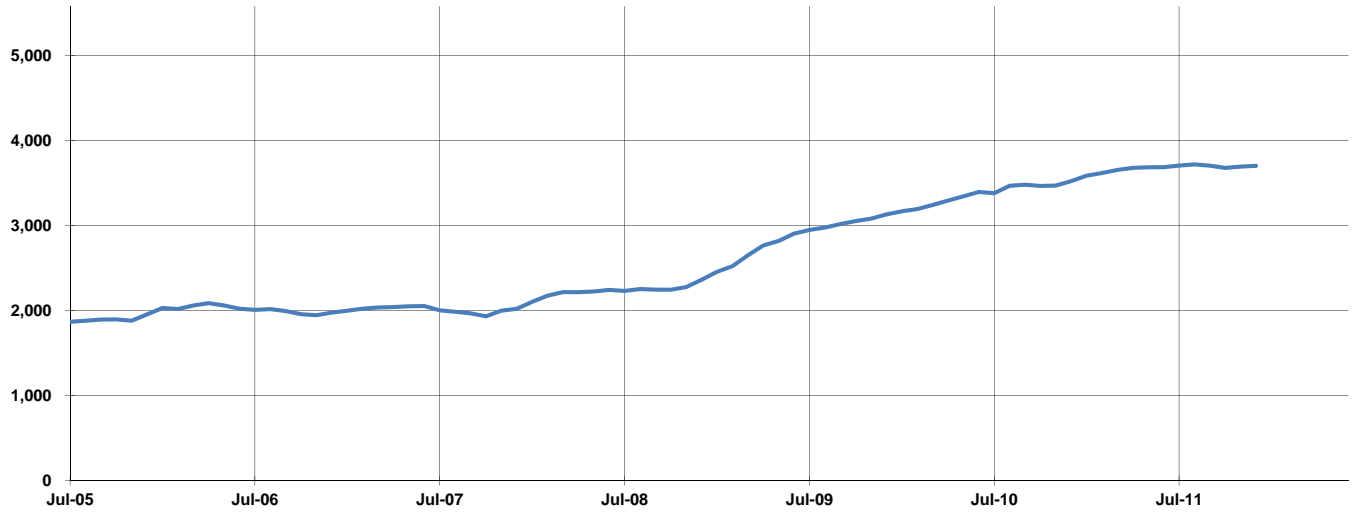
### District 14 Temporary Assistance for Domestic Violence Survivors Cases without Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08								2	2	7	4	10	5
FY 08-09	9	7	6	9	3	3	6	5	11	11	9	8	7
FY 09-10	5	6	6	3	4	3	5	4	5	3	7	8	5
FY 10-11	4	9	6	6	13	9	13	9	8	7	9	6	8
FY 11-12	3	6	9	10	12	14							9



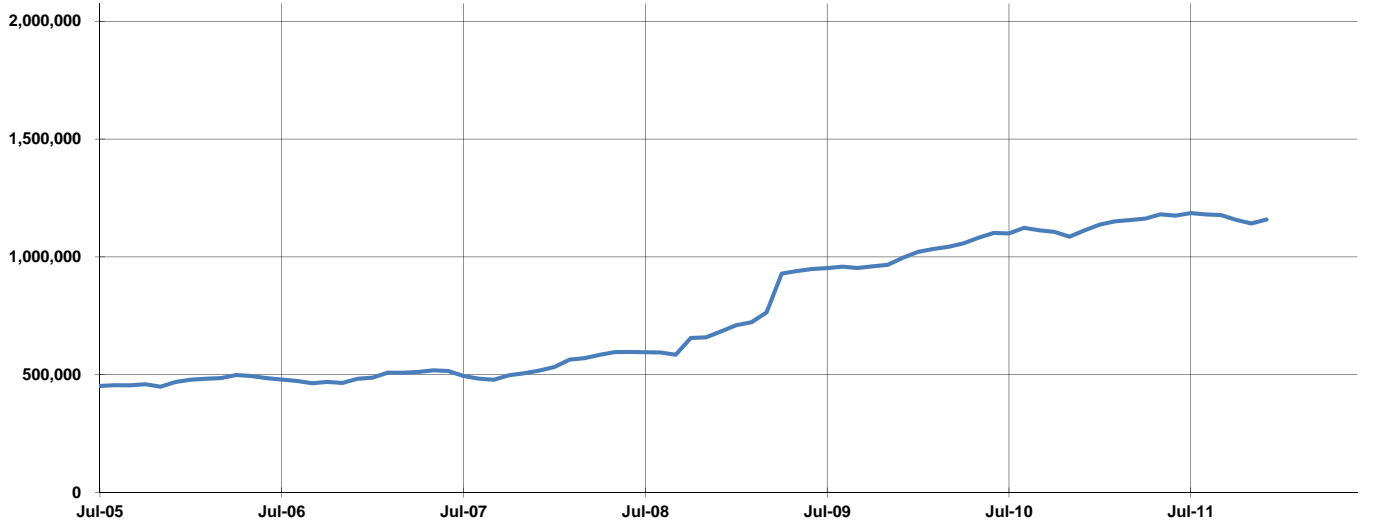
### District 14 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,870	1,882	1,896	1,898	1,882	1,957	2,032	2,020	2,062	2,089	2,061	2,024	1,973
FY 06-07	2,010	2,019	1,996	1,959	1,947	1,978	2,000	2,024	2,038	2,043	2,052	2,055	2,010
FY 07-08	2,005	1,988	1,969	1,934	2,000	2,023	2,104	2,177	2,219	2,218	2,226	2,245	2,092
FY 08-09	2,233	2,255	2,248	2,247	2,278	2,364	2,458	2,524	2,651	2,767	2,821	2,907	2,479
FY 09-10	2,950	2,978	3,019	3,055	3,083	3,133	3,170	3,196	3,244	3,296	3,346	3,397	3,156
FY 10-11	3,383	3,470	3,483	3,468	3,473	3,525	3,589	3,620	3,657	3,681	3,688	3,689	3,561
FY 11-12	3,708	3,722	3,707	3,680	3,696	3,705							3,703

### District 14 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	452,529	455,555	455,172	459,635	449,301	469,494	478,906	482,969	485,900	498,979	494,501	485,551	472,374
FY 06-07	479,611	473,590	463,996	469,543	465,171	482,852	487,692	508,956	508,410	511,863	518,786	515,774	490,520
FY 07-08	494,732	483,353	478,670	497,958	506,222	517,604	532,912	564,007	570,392	584,724	596,256	596,791	535,302
FY 08-09	595,429	594,455	584,588	655,966	658,687	683,795	710,314	722,709	764,379	929,076	940,008	948,642	732,337
FY 09-10	952,552	958,701	952,836	960,131	966,387	996,235	1,021,350	1,033,618	1,042,808	1,057,670	1,081,426	1,101,871	1,010,465
FY 10-11	1,099,550	1,123,325	1,112,813	1,106,274	1,085,750	1,113,028	1,137,169	1,150,876	1,156,306	1,162,435	1,180,653	1,175,174	1,133,613
FY 11-12	1,185,874	1,180,196	1,177,283	1,157,064	1,141,912	1,158,547							1,166,813

## DISTRICT FOOTNOTE APPENDIX

### FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.  
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.  
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.