

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 14

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

MAY 2008

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

TABLE OF CONTENTS

1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

Page

Temporary Assistance for Needy Families (TANF)

- 3 -- One- and Two-Parent Program Person Count
- 3 -- One- and Two-Parent Program Child Count
- 4 -- One- and Two-Parent Program Case Count
- 4 -- One-parent Program Cases (TANF-Basic)
- 5 -- Two-parent Program Case Count (TANF-UN)
- 5 -- Post-TANF Cases
- 6 -- Basic Cases with No Adult in the Grant
- 6 -- Minor Parent Cases where the Youngest Parent is 17 or Under
- 7 -- Young Parent Cases where the Youngest Parent is 18 or 19

TOTAL TANF EXPENDITURES

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

- 7 -- Total Expenditures for month

JOBS Program

- 8 -- Pre-TANF Program Participants
- 8 -- Total JOBS Participants
- 9 -- JOBS Non-contracted Day Care Expenditures
- 9 -- JOBS Non-contracted Support Services Exp. - Other
- 10 -- Total Employment Placements

Employment-Related Daycare

- 10 -- Total Employment-Related Daycare (ERDC) Cases
- 11 -- Total Employment-Related Daycare (ERDC) Children in Care
- 11 -- JOBS Plus Daycare Cases

Emergency Assistance

- 12 -- Temporary Assistance for Domestic Violence Survivors Cases with Payment
- 12 -- Temporary Assistance for Domestic Violence Survivors Cases without Payment
- 13 -- Total Temporary Assistance for Domestic Violence Survivors Cases

Children, Adults and Families Food Stamp Program

(SPD food stamp data is NOT included)

- 13 -- CAF Total Food Stamp Persons
- 14 -- CAF Total Food Stamp Households
- 14 -- CAF Food Stamp Value of Benefits Issued

- 15 -- Footnotes

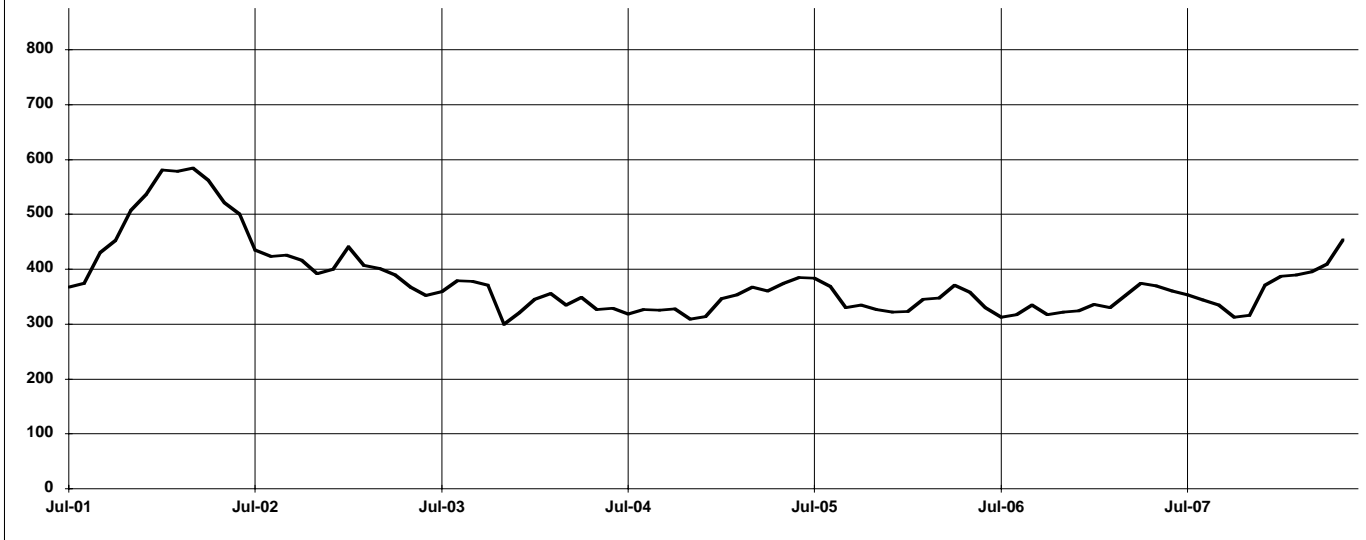
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

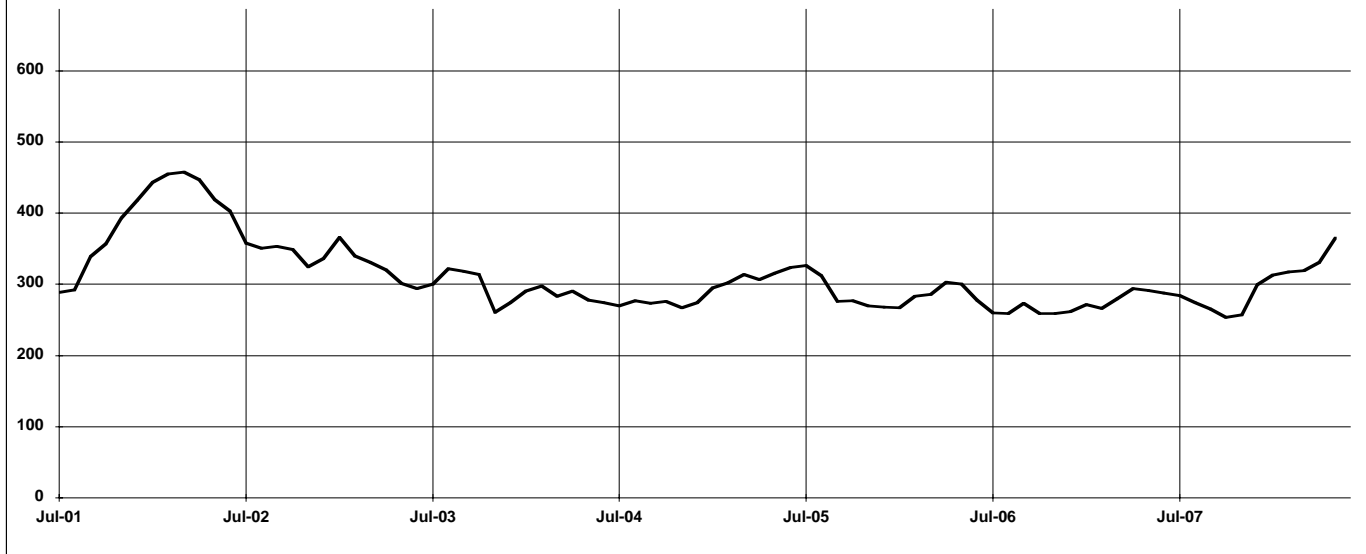
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



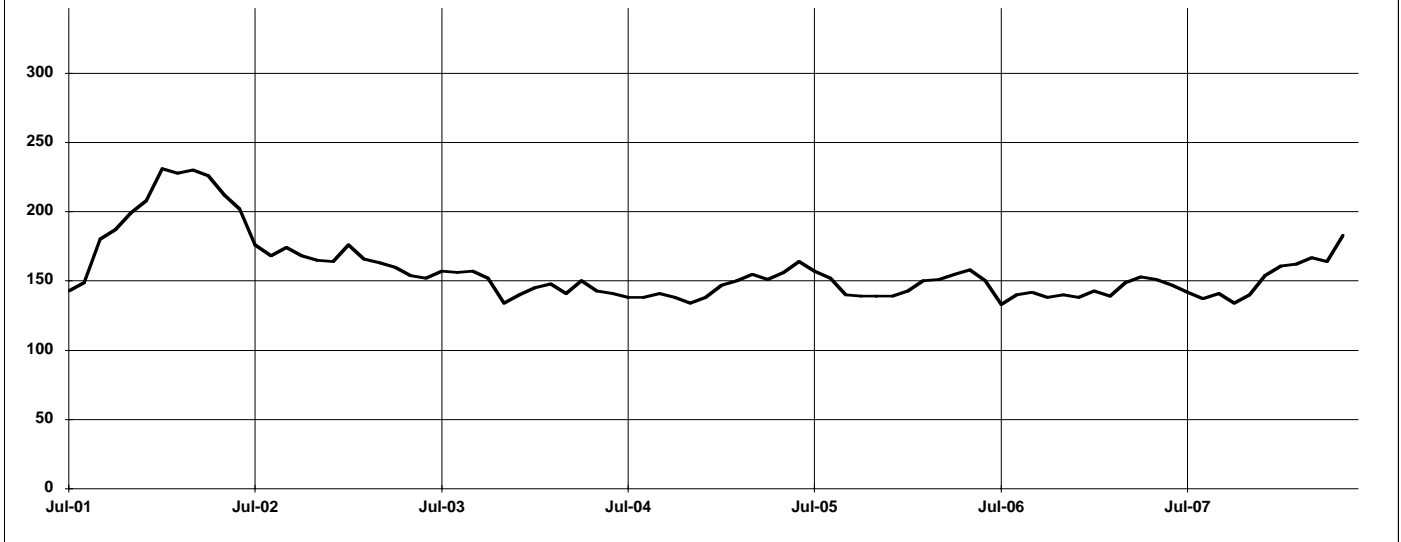
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	367	374	431	452	507	537	581	579	584	562	521	500	500
FY 02-03	435	423	426	417	392	400	441	407	401	390	367	352	404
FY 03-04	359	379	378	371	300	321	345	356	335	349	327	329	346
FY 04-05	318	327	326	328	309	314	346	353	367	360	375	385	342
FY 05-06	384	369	330	335	327	322	323	345	348	371	358	330	345
FY 06-07	313	317	335	317	322	324	336	330	352	375	370	361	338
FY 07-08	354	344	335	313	316	371	387	390	395	409	454		370

District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



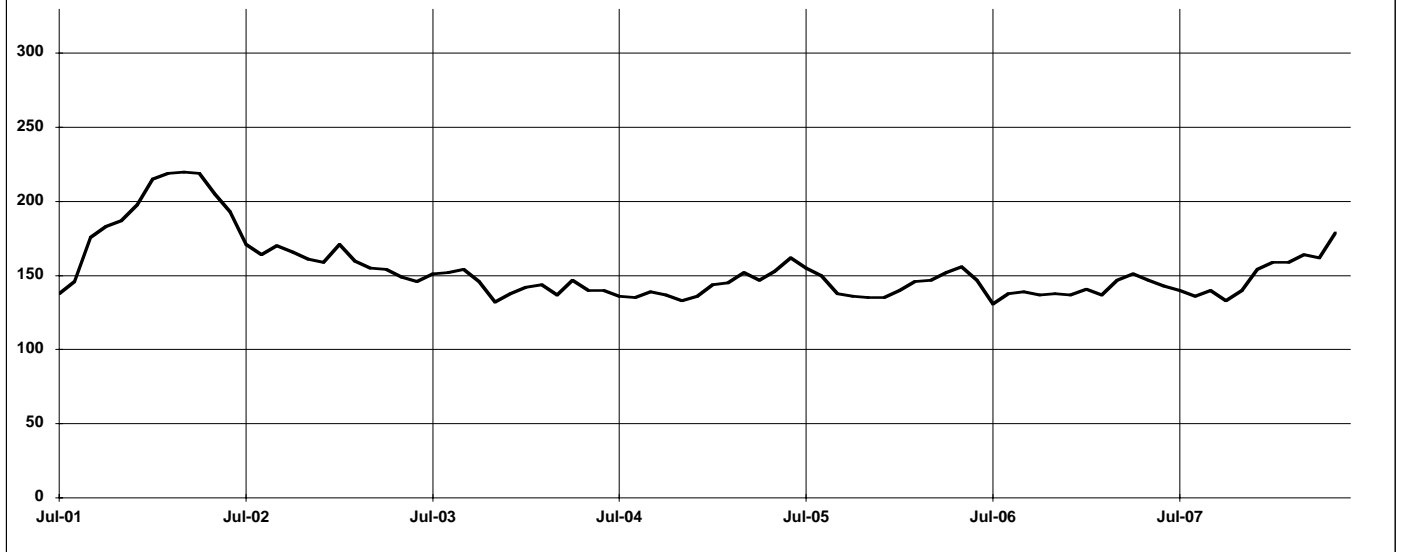
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	289	292	339	357	393	418	443	455	458	447	419	403	393
FY 02-03	358	351	353	349	325	336	366	340	331	320	301	294	335
FY 03-04	300	322	318	314	261	274	290	298	283	290	278	274	292
FY 04-05	270	277	273	276	267	274	295	302	314	307	316	324	291
FY 05-06	326	312	276	277	270	268	267	283	286	303	300	278	287
FY 06-07	260	259	273	259	259	262	272	266	280	294	291	288	272
FY 07-08	284	274	265	254	257	299	313	317	319	331	365		298

District 14 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



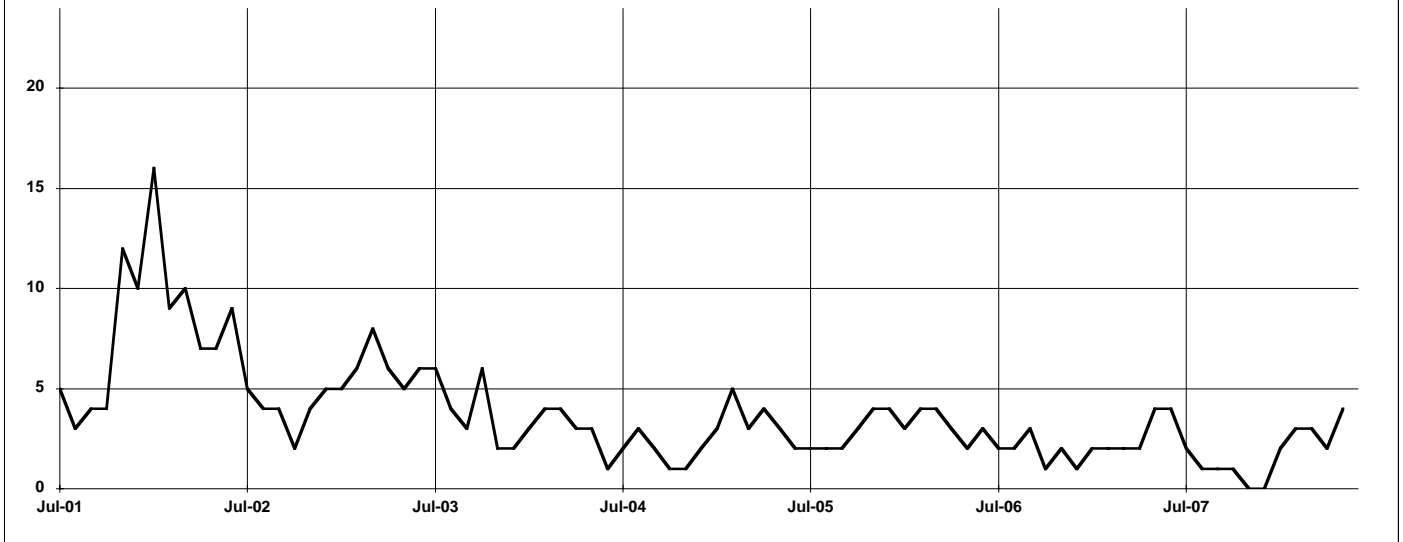
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	143	149	180	187	199	208	231	228	230	226	212	202	200
FY 02-03	176	168	174	168	165	164	176	166	163	160	154	152	166
FY 03-04	157	156	157	152	134	140	145	148	141	150	143	141	147
FY 04-05	138	138	141	138	134	138	147	150	155	151	156	164	146
FY 05-06	157	152	140	139	139	139	143	150	151	155	158	150	148
FY 06-07	133	140	142	138	140	138	143	139	149	153	151	147	143
FY 07-08	142	137	141	134	140	154	161	162	167	164	183		153

District 14 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



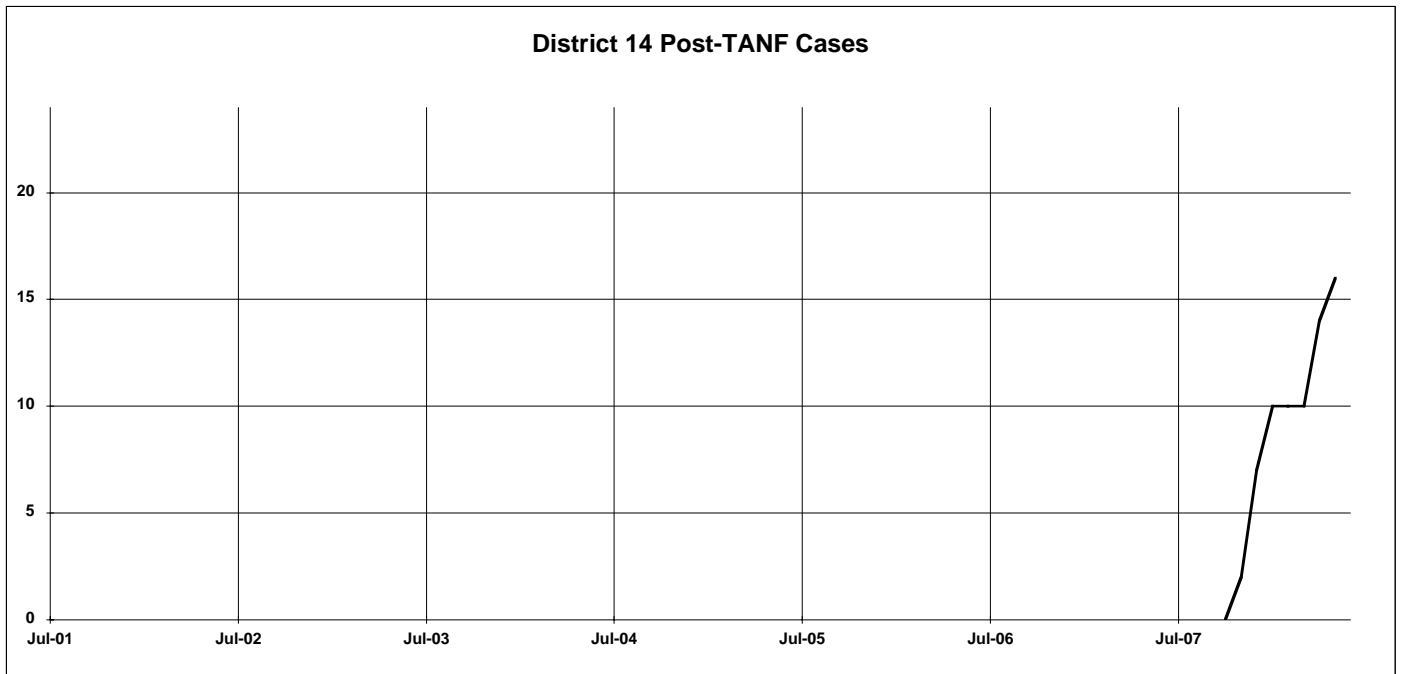
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	138	146	176	183	187	198	215	219	220	219	205	193	192
FY 02-03	171	164	170	166	161	159	171	160	155	154	149	146	161
FY 03-04	151	152	154	146	132	138	142	144	137	147	140	140	144
FY 04-05	136	135	139	137	133	136	144	145	152	147	153	162	143
FY 05-06	155	150	138	136	135	135	140	146	147	152	156	147	145
FY 06-07	131	138	139	137	138	137	141	137	147	151	147	143	141
FY 07-08	140	136	140	133	140	154	159	159	164	162	179		151

District 14 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	5	3	4	4	12	10	16	9	10	7	7	9	8
FY 02-03	5	4	4	2	4	5	5	6	8	6	5	6	5
FY 03-04	6	4	3	6	2	2	3	4	4	3	3	1	3
FY 04-05	2	3	2	1	1	2	3	5	3	4	3	2	3
FY 05-06	2	2	2	3	4	4	3	4	4	3	2	3	3
FY 06-07	2	2	3	1	2	1	2	2	2	2	4	4	2
FY 07-08	2	1	1	1			2	3	3	2	4		2

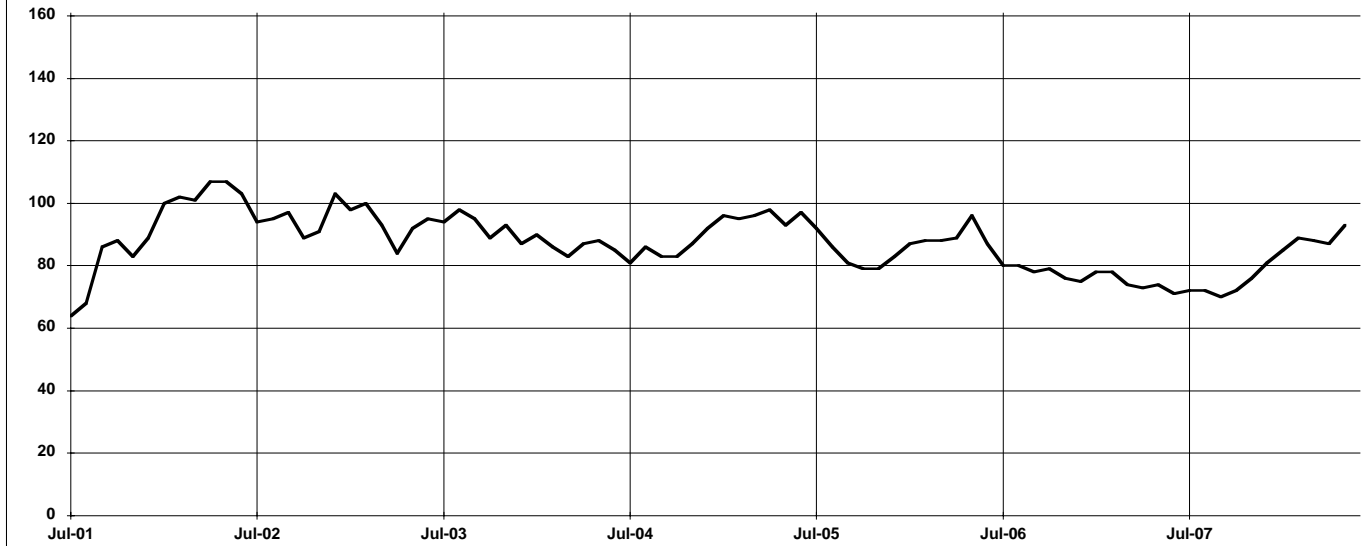
District 14 Post-TANF Cases



See Footnote 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08					2	7	10	10	10	14	16		9

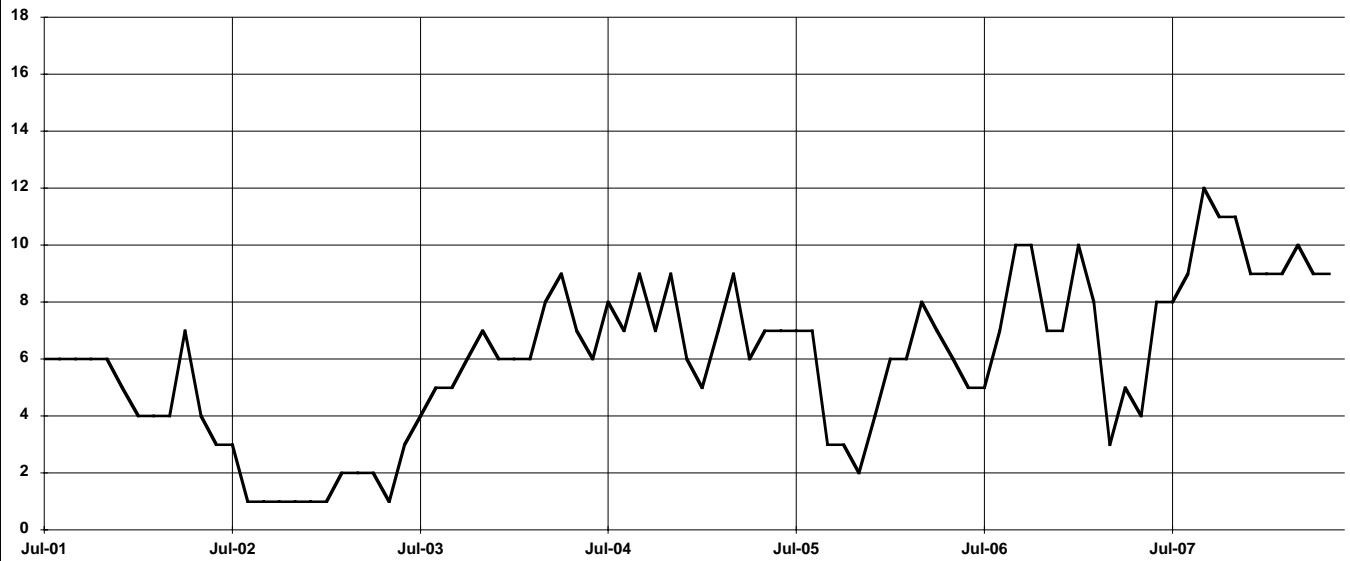
District 14 Basic/UN Cases with No Adult in the Grant



See Footnote 6A

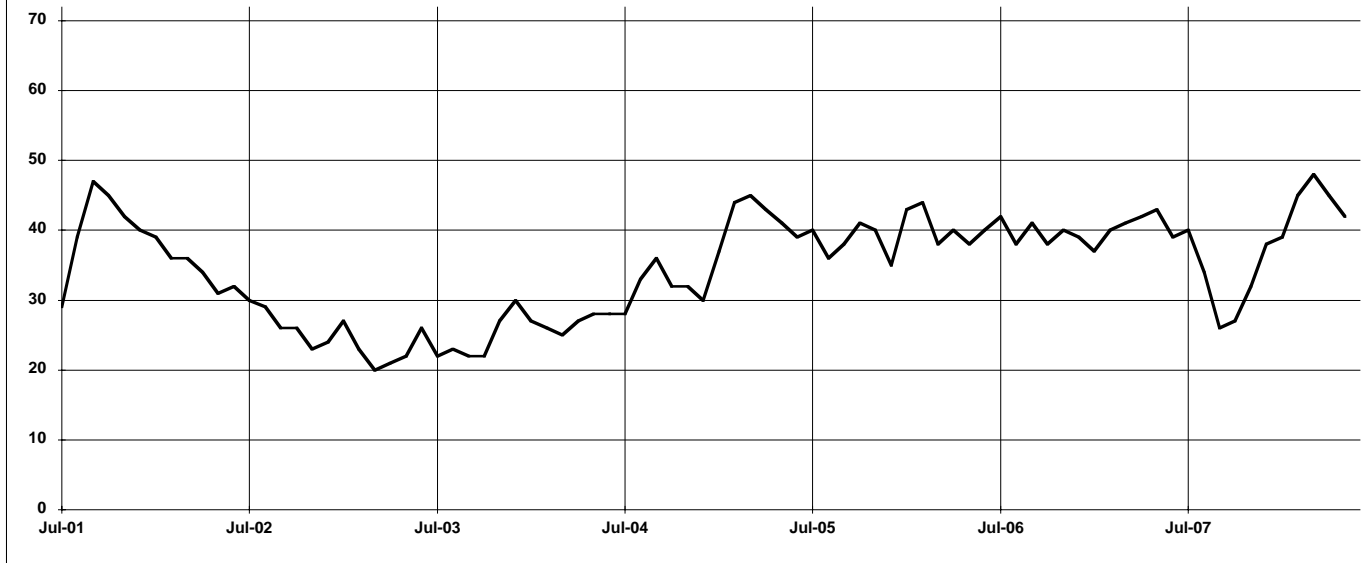
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	64	68	86	88	83	89	100	102	101	107	107	103	92
FY 02-03	94	95	97	89	91	103	98	100	93	84	92	95	94
FY 03-04	94	98	95	89	93	87	90	86	83	87	88	85	90
FY 04-05	81	86	83	83	87	92	96	95	96	98	93	97	91
FY 05-06	92	86	81	79	79	83	87	88	88	89	96	87	86
FY 06-07	80	80	78	79	76	75	78	78	74	73	74	71	76
FY 07-08	72	72	70	72	76	81	85	89	88	87	93		80

District 14 Minor Parent Cases where the Younger Parent is 17 or Under



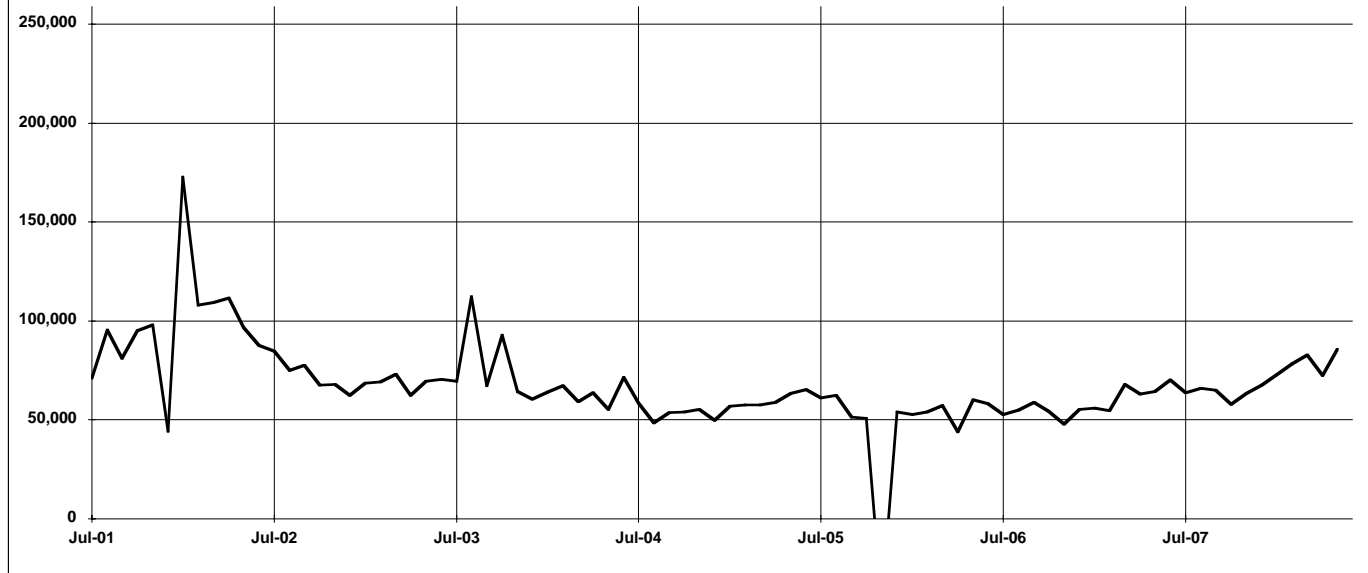
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	6	6	6	6	6	5	4	4	4	7	4	3	5
FY 02-03	3	1	1	1	1	1	1	2	2	2	1	3	2
FY 03-04	4	5	5	6	7	6	6	6	8	9	7	6	6
FY 04-05	8	7	9	7	9	6	5	7	9	6	7	7	7
FY 05-06	7	7	3	3	2	4	6	6	8	7	6	5	5
FY 06-07	5	7	10	10	7	7	10	8	3	5	4	8	7
FY 07-08	8	9	12	11	11	9	9	9	10	9	9		10

District 14 Young Parent Cases where the Younger Parent is 18 or 19



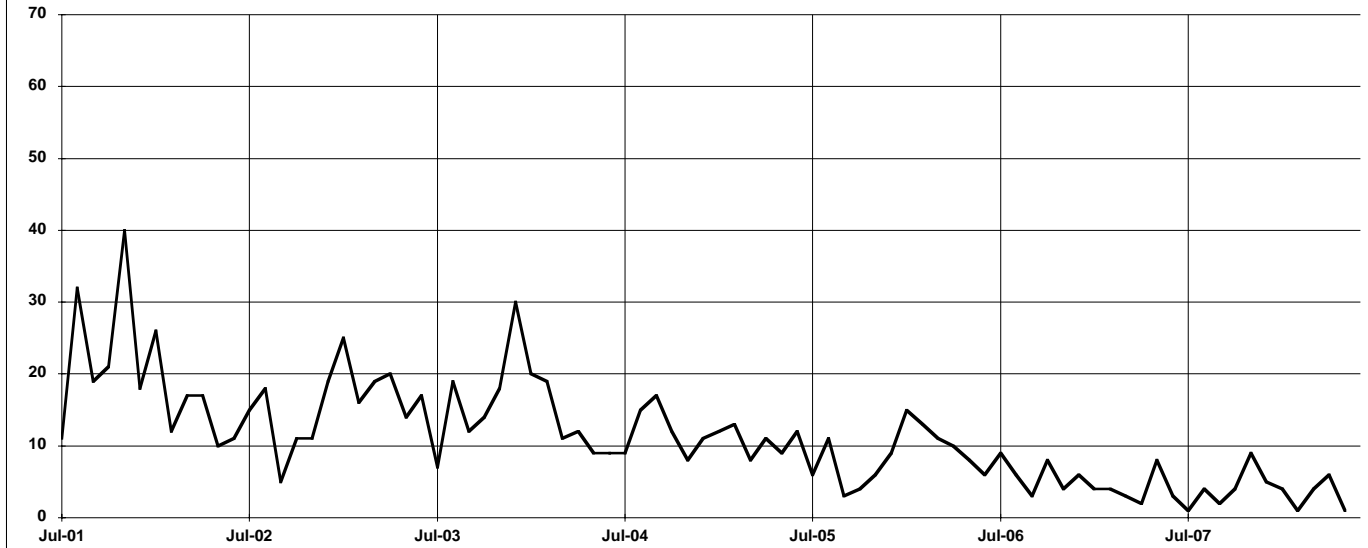
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	29	39	47	45	42	40	39	36	36	34	31	32	38
FY 02-03	30	29	26	26	23	24	27	23	20	21	22	26	25
FY 03-04	22	23	22	22	27	30	27	26	25	27	28	28	26
FY 04-05	28	33	36	32	32	30	37	44	45	43	41	39	37
FY 05-06	40	36	38	41	40	35	43	44	38	40	38	40	39
FY 06-07	42	38	41	38	40	39	37	40	41	42	43	39	40
FY 07-08	40	34	26	27	32	38	39	45	48	45	42		38

District 14 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	71,260	95,456	81,188	95,087	98,138	44,204	172,770	108,142	109,230	111,616	96,653	87,687	97,619
FY 02-03	84,763	75,211	77,533	67,706	67,859	62,393	68,608	69,235	73,003	62,430	69,509	70,619	70,739
FY 03-04	69,531	112,180	67,240	92,965	64,227	60,438	64,211	67,271	59,308	63,873	55,452	71,613	70,692
FY 04-05	58,617	48,639	53,809	54,012	55,249	49,822	56,878	57,622	57,668	58,799	63,380	65,317	56,651
FY 05-06	61,176	62,434	51,329	50,910	(43,474)	54,177	52,603	54,164	57,205	44,084	60,260	58,120	46,916
FY 06-07	52,660	54,846	58,959	54,280	47,793	55,379	56,027	54,752	67,873	62,960	64,489	70,296	58,360
FY 07-08	63,755	65,844	65,130	58,048	63,469	67,698	72,914	78,365	82,900	72,468	85,690		70,571

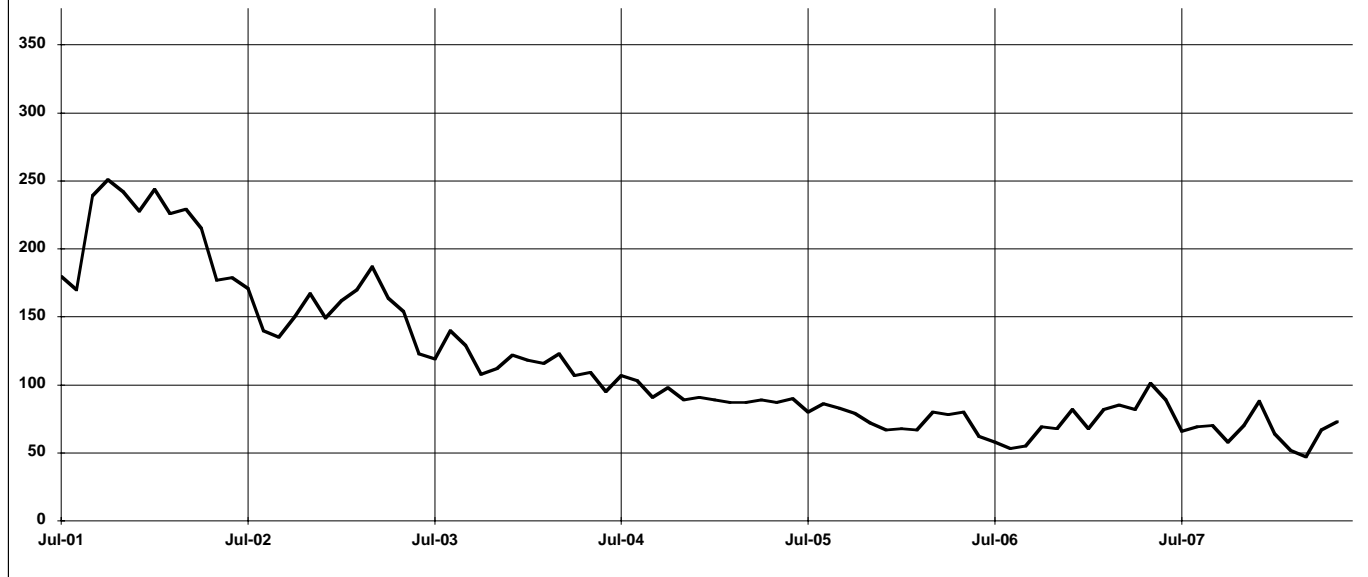
District 14 Pre-TANF Program Participants



See Footnote 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	11	32	19	21	40	18	26	12	17	17	10	11	20
FY 02-03	15	18	5	11	11	19	25	16	19	20	14	17	16
FY 03-04	7	19	12	14	18	30	20	19	11	12	9	9	15
FY 04-05	9	15	17	12	8	11	12	13	8	11	9	12	11
FY 05-06	6	11	3	4	6	9	15	13	11	10	8	6	9
FY 06-07	9	6	3	8	4	6	4	4	3	2	8	3	5
FY 07-08	1	4	2	4	9	5	4	1	4	6	1		4

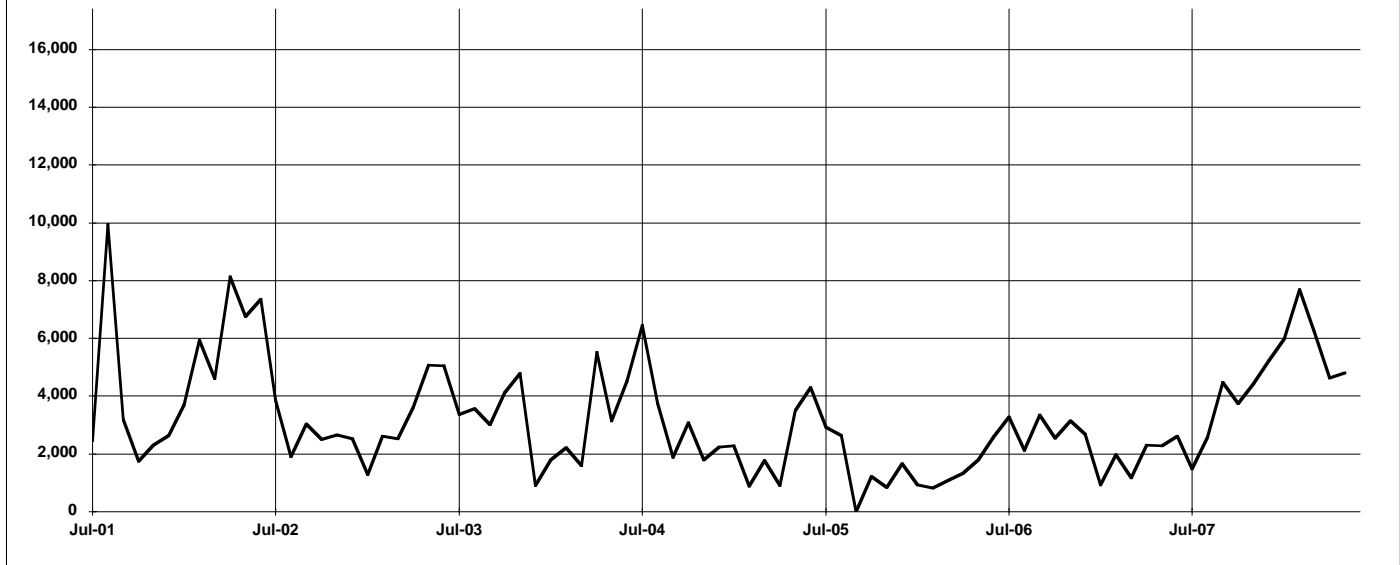
District 14 Total JOBS Participants



See Footnote 8B

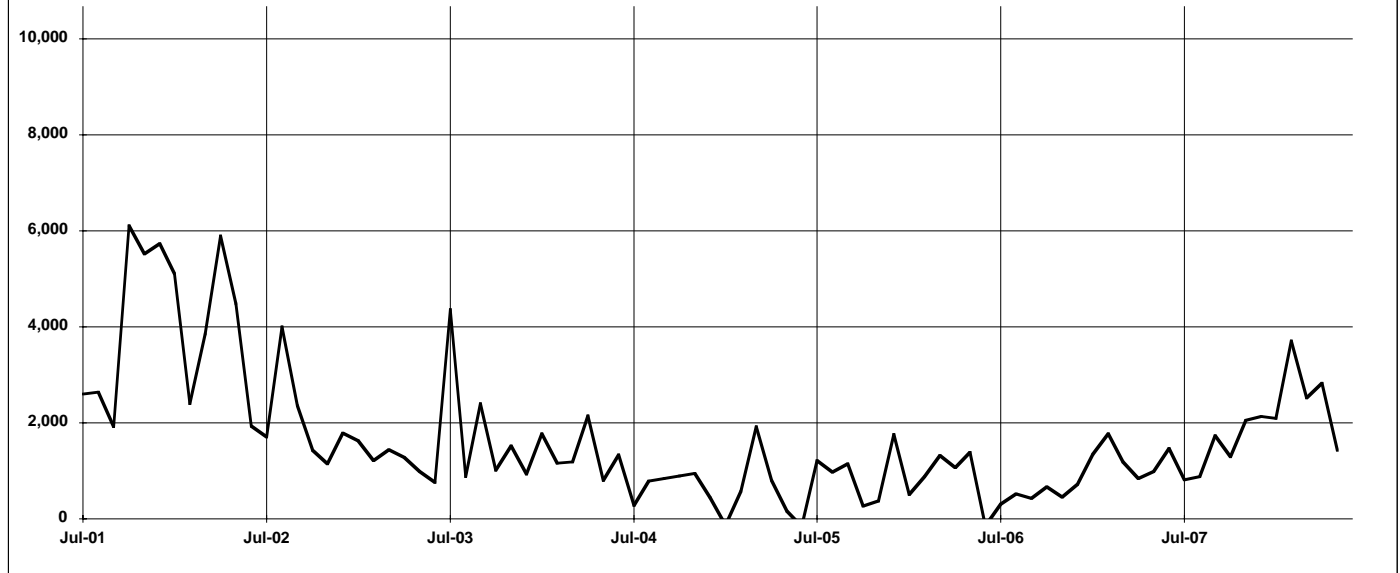
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	180	170	239	251	242	228	244	226	229	215	177	179	215
FY 02-03	171	140	135	150	167	149	162	170	187	164	154	123	156
FY 03-04	119	140	129	108	112	122	118	116	123	107	109	95	117
FY 04-05	107	103	91	98	89	91	89	87	87	89	87	90	92
FY 05-06	80	86	83	79	72	67	68	67	80	78	80	62	75
FY 06-07	58	53	55	69	68	82	68	82	85	82	101	89	74
FY 07-08	66	69	70	58	70	88	64	52	47	67	73		66

District 14 JOBS Non-contracted Day Care Expenditures



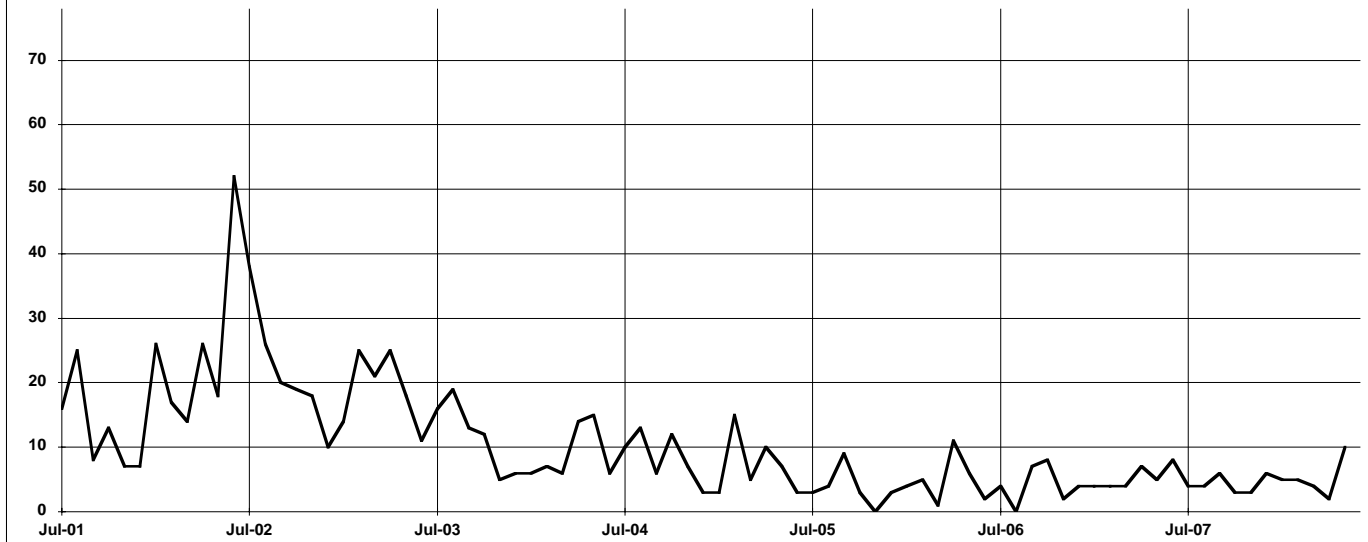
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	2,467	9,952	3,198	1,759	2,301	2,637	3,702	5,930	4,599	8,121	6,768	7,356	4,899
FY 02-03	3,865	1,902	3,042	2,502	2,670	2,520	1,277	2,617	2,529	3,612	5,079	5,048	3,055
FY 03-04	3,361	3,560	3,021	4,117	4,793	906	1,802	2,221	1,601	5,516	3,146	4,524	3,214
FY 04-05	6,441	3,740	1,884	3,087	1,791	2,231	2,278	896	1,774	903	3,505	4,296	2,736
FY 05-06	2,924	2,634		1,228	842	1,671	935	812	1,087	1,332	1,803	2,588	1,488
FY 06-07	3,290	2,117	3,350	2,543	3,141	2,675	929	1,969	1,168	2,305	2,272	2,607	2,364
FY 07-08	1,486	2,569	4,469	3,742	4,428	5,221	5,985	7,692	6,237	4,622	4,819		4,661

District 14 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	2,600	2,637	1,918	6,102	5,519	5,739	5,106	2,401	3,859	5,899	4,478	1,928	4,016
FY 02-03	1,704	4,000	2,362	1,433	1,145	1,790	1,629	1,216	1,445	1,279	987	766	1,646
FY 03-04	4,363	884	2,398	1,015	1,517	929	1,774	1,155	1,182	2,152	806	1,336	1,626
FY 04-05	279	783	839	896	940	437	(128)	571	1,922	800	156	(159)	611
FY 05-06	1,211	976	1,142	260	370	1,763	513	877	1,314	1,069	1,385	(150)	894
FY 06-07	304	521	425	667	457	717	1,353	1,773	1,191	837	980	1,467	891
FY 07-08	814	878	1,731	1,291	2,056	2,135	2,092	3,704	2,514	2,825	1,420		1,951

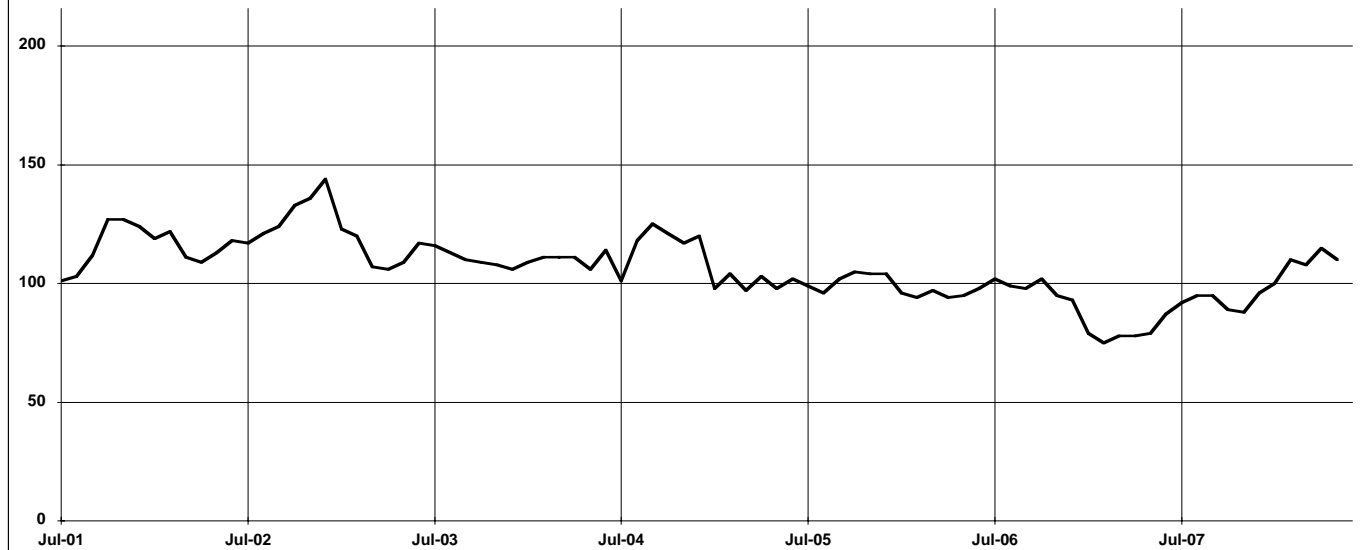
District 14 Total Employment Placements-TANF



See Footnote 10A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	16	25	8	13	7	7	26	17	14	26	18	52	19
FY 02-03	38	26	20	19	18	10	14	25	21	25	18	11	20
FY 03-04	16	19	13	12	5	6	6	7	6	14	15	6	10
FY 04-05	10	13	6	12	7	3	3	15	5	10	7	3	8
FY 05-06	3	4	9	3		3	4	5	1	11	6	2	4
FY 06-07	4		7	8	2	4	4	4	4	7	5	8	5
FY 07-08	4	4	6	3	3	6	5	5	4	2	10		5

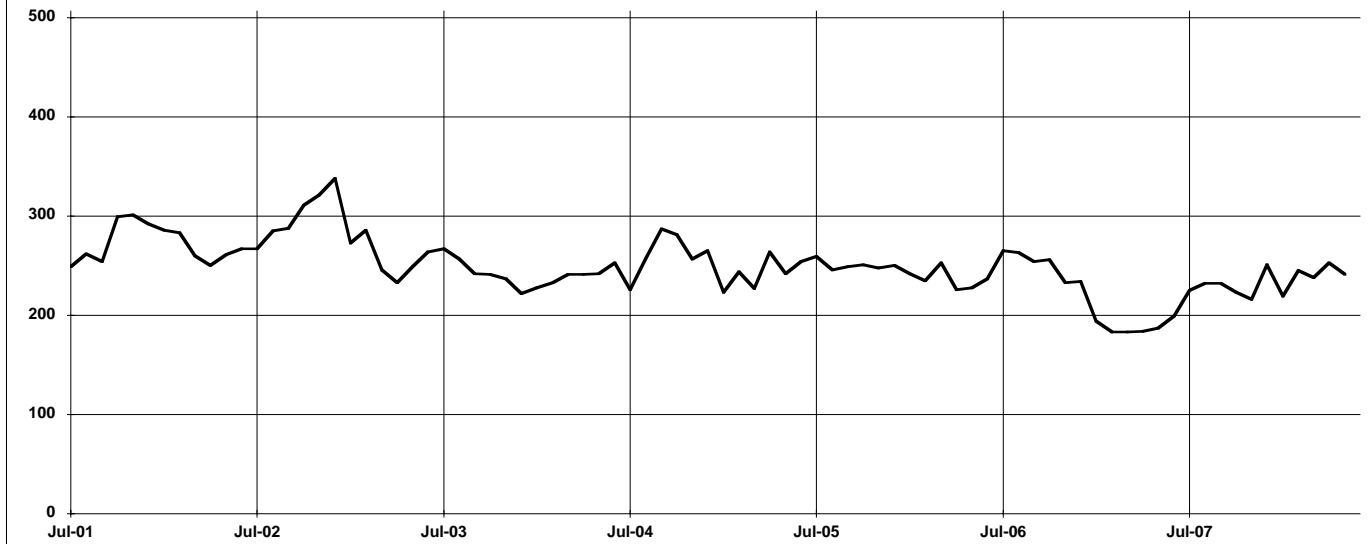
District 14 Total Employment-Related Daycare (ERDC) Cases



See Footnote 10B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	101	103	112	127	127	124	119	122	111	109	113	118	116
FY 02-03	117	121	124	133	136	144	123	120	107	106	109	117	121
FY 03-04	116	113	110	109	108	106	109	111	111	111	106	114	110
FY 04-05	101	118	125	121	117	120	98	104	97	103	98	102	109
FY 05-06	99	96	102	105	104	104	96	94	97	94	95	98	99
FY 06-07	102	99	98	102	95	93	79	75	78	78	79	87	89
FY 07-08	92	95	95	89	88	96	100	110	108	115	110		100

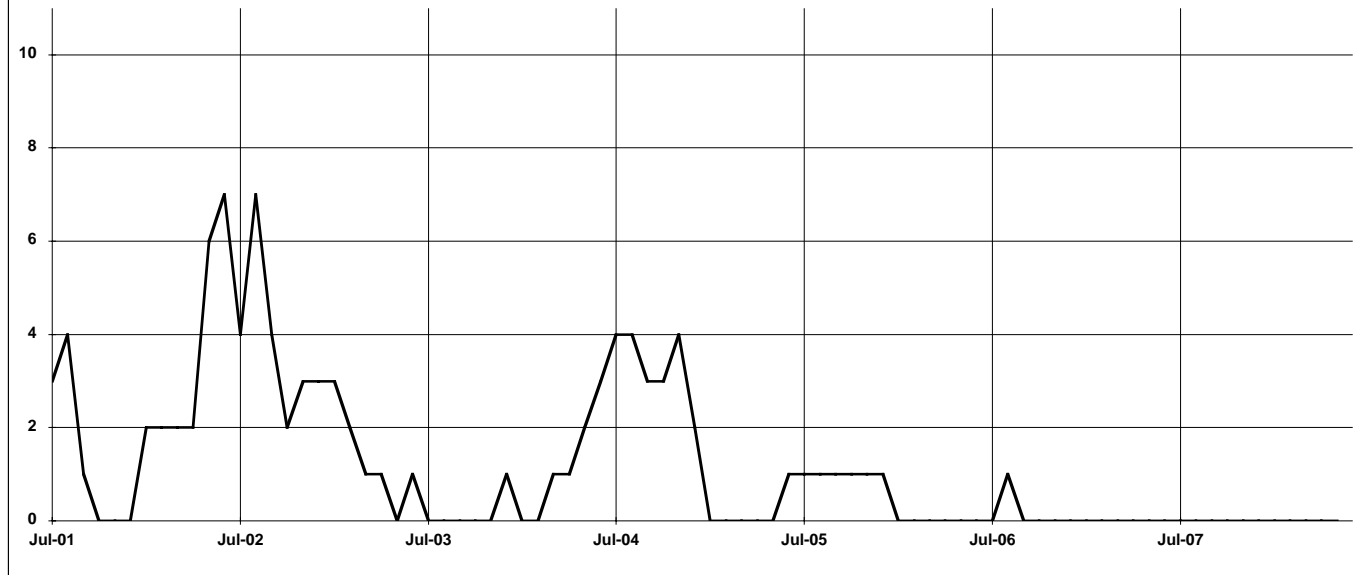
District 14 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	249	262	254	299	301	292	286	283	260	250	261	267	272
FY 02-03	267	285	288	311	321	338	273	286	246	233	249	264	280
FY 03-04	267	257	242	241	237	222	228	233	241	241	242	253	242
FY 04-05	226	257	287	281	257	265	223	244	227	264	242	254	252
FY 05-06	259	246	249	251	248	250	242	235	253	226	228	237	244
FY 06-07	265	263	254	256	233	234	194	183	183	184	187	199	220
FY 07-08	225	232	232	223	216	251	219	245	238	253	241		234

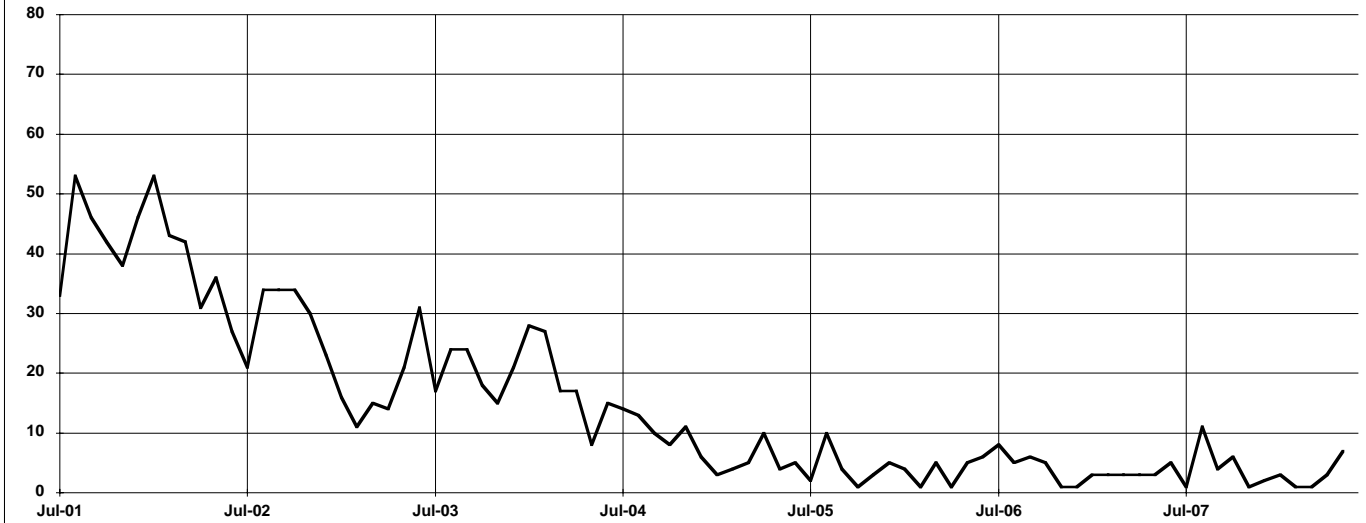
District 14 JOBS Plus Daycare Cases (Included in Total)



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	3	4	1				2	2	2	2	6	7	2
FY 02-03	4	7	4	2	3	3	3	2	1	1	1	1	3
FY 03-04						1						3	1
FY 04-05	4	4	3	3	4	2						1	2
FY 05-06	1	1	1	1	1	1							1
FY 06-07		1											0
FY 07-08													0

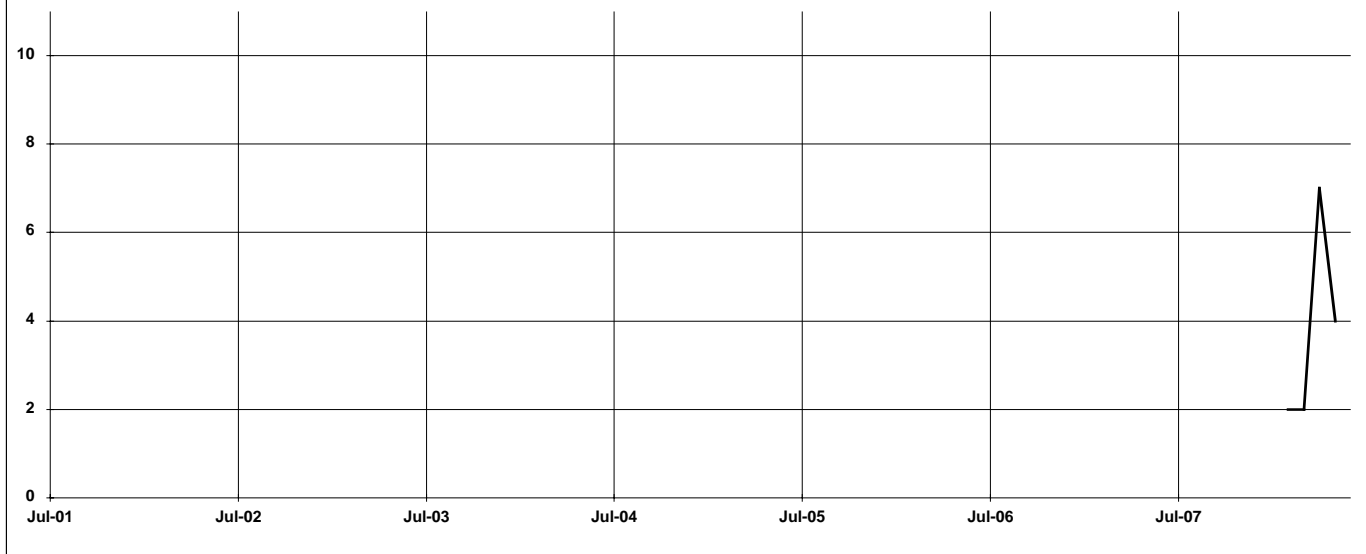
District 14 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 12A

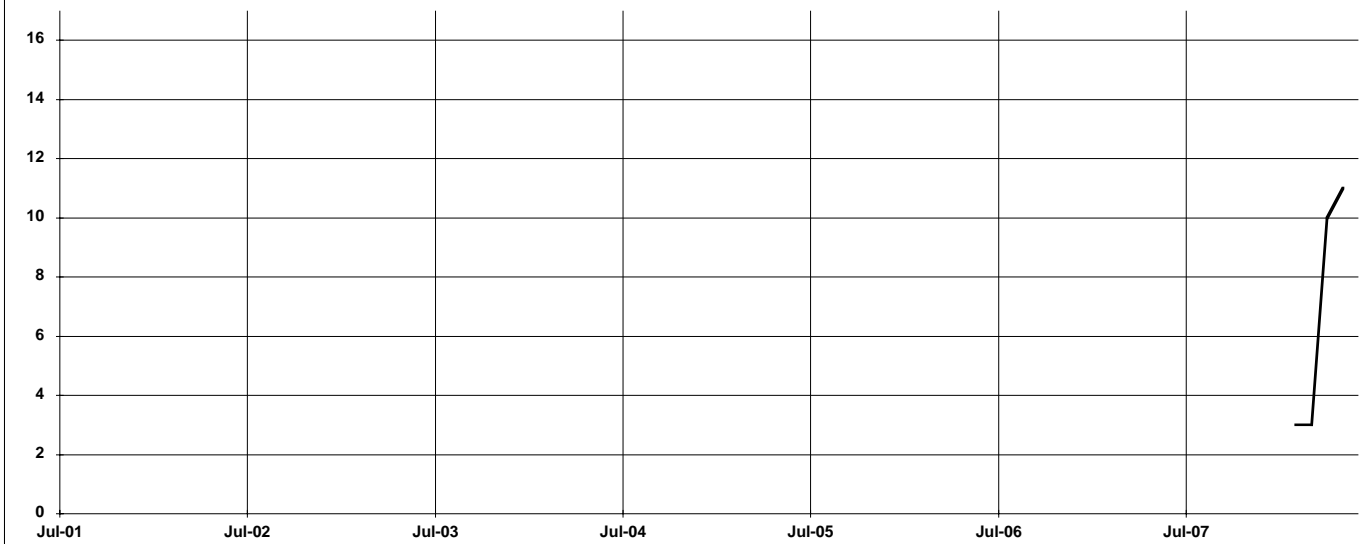
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	33	53	46	42	38	46	53	43	42	31	36	27	41
FY 02-03	21	34	34	34	30	23	16	11	15	14	21	31	24
FY 03-04	17	24	24	18	15	21	28	27	17	17	8	15	19
FY 04-05	14	13	10	8	11	6	3	4	5	10	4	5	8
FY 05-06	2	10	4	1	3	5	4	1	5	1	5	6	4
FY 06-07	8	5	6	5	1	1	3	3	3	3	3	5	4
FY 07-08	1	11	4	6	1	2	3	1	1	3	7		4

District 14 Temporary Assistance for Domestic Violence Survivors Cases without Payment



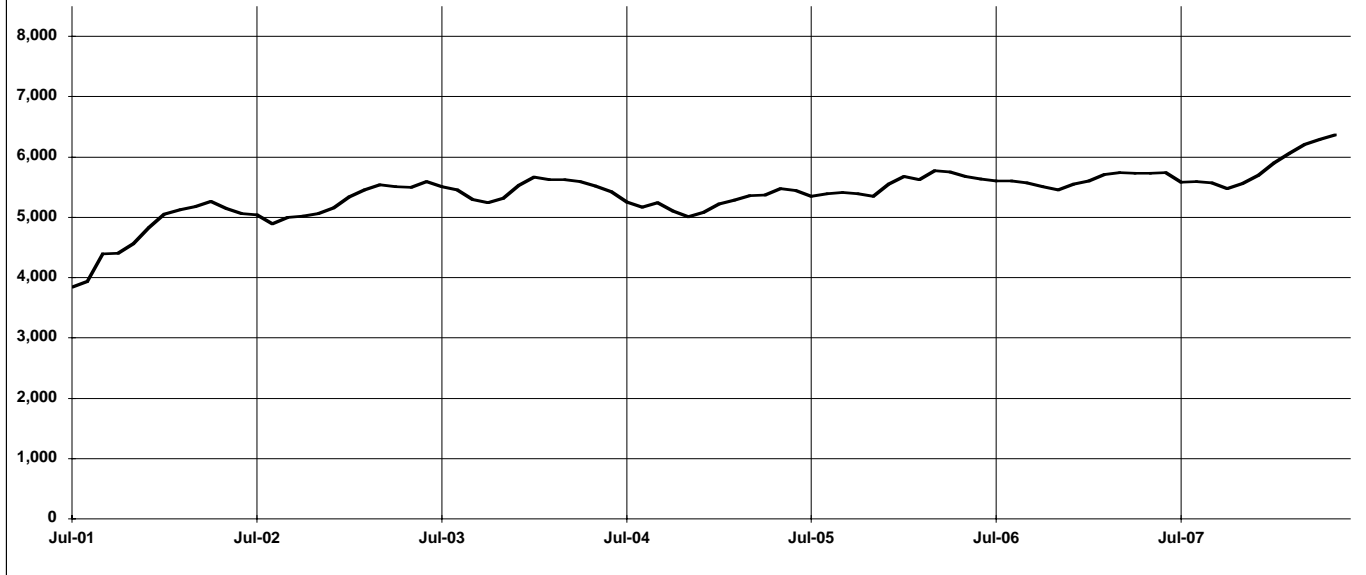
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								2	2	7	4		4

District 14 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								3	3	10	11		7

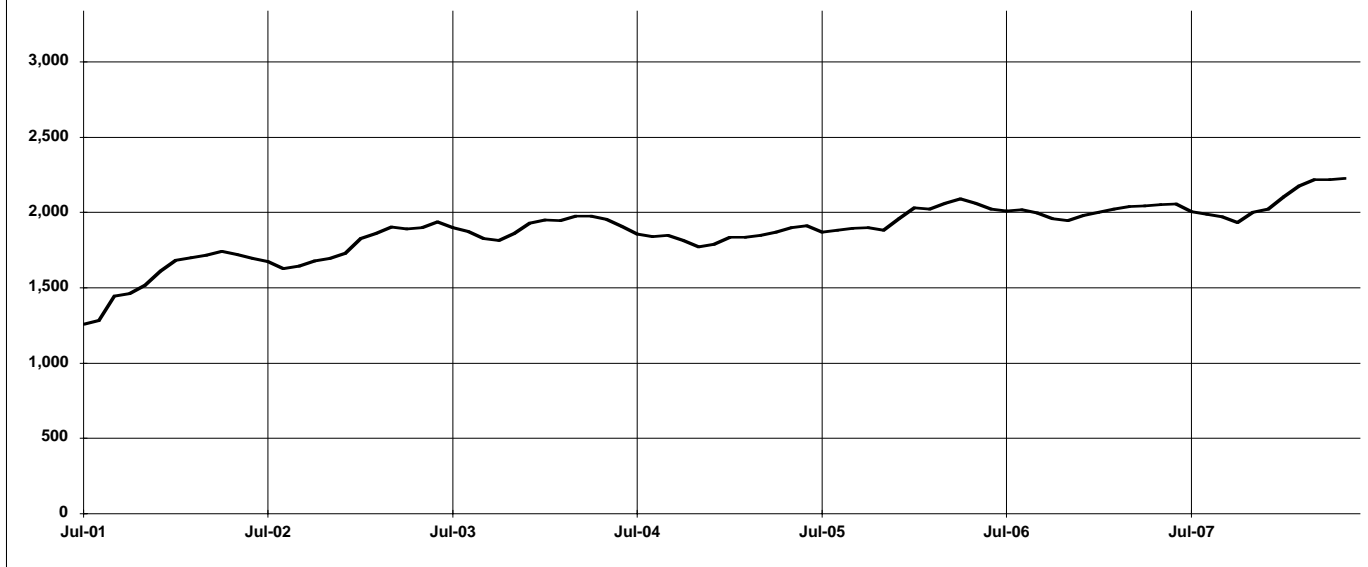
District 14 Children, Adults and Families (CAF) Total Food Stamp Persons



See Footnote 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	3,840	3,941	4,398	4,408	4,565	4,833	5,050	5,128	5,182	5,268	5,142	5,064	4,735
FY 02-03	5,040	4,892	4,996	5,016	5,067	5,162	5,334	5,459	5,545	5,505	5,493	5,595	5,259
FY 03-04	5,508	5,460	5,291	5,243	5,314	5,531	5,667	5,628	5,623	5,589	5,518	5,421	5,483
FY 04-05	5,249	5,168	5,246	5,110	5,014	5,086	5,222	5,286	5,355	5,372	5,479	5,441	5,252
FY 05-06	5,354	5,394	5,413	5,396	5,351	5,546	5,673	5,629	5,770	5,748	5,680	5,636	5,549
FY 06-07	5,608	5,606	5,575	5,506	5,455	5,554	5,603	5,712	5,746	5,729	5,730	5,745	5,631
FY 07-08	5,584	5,592	5,575	5,471	5,565	5,697	5,904	6,055	6,211	6,293	6,372		5,847

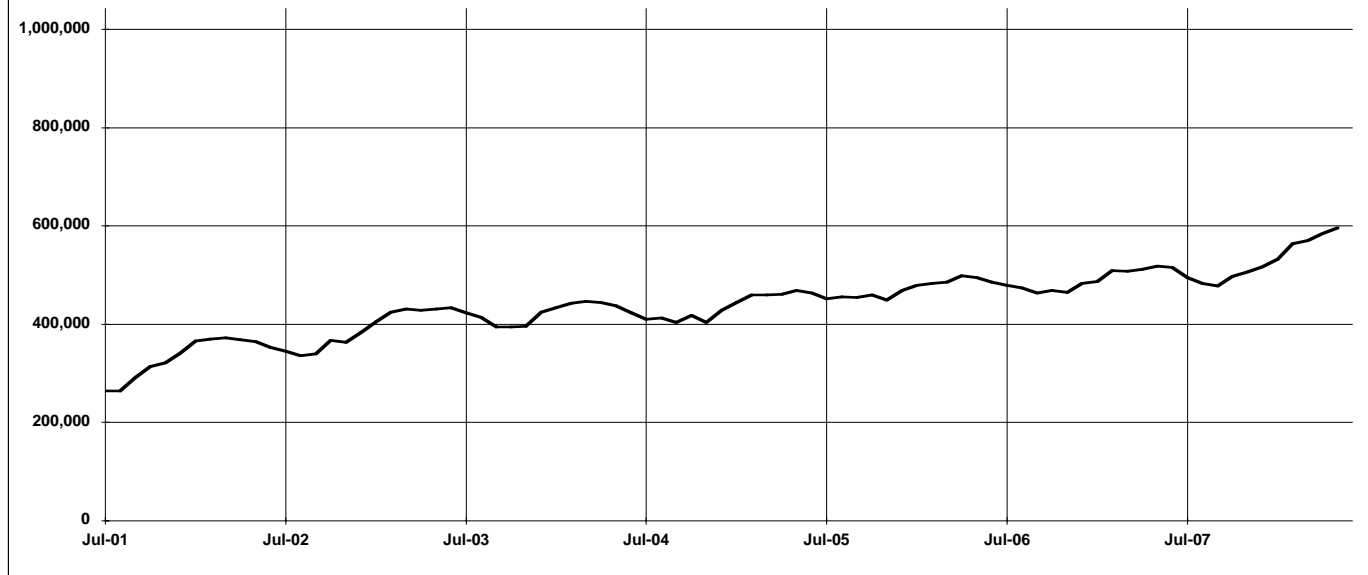
District 14 CAF Total Food Stamp Households



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	1,258	1,282	1,446	1,461	1,517	1,608	1,682	1,701	1,715	1,740	1,720	1,693	1,569
FY 02-03	1,673	1,629	1,644	1,677	1,697	1,728	1,828	1,861	1,905	1,892	1,900	1,939	1,781
FY 03-04	1,899	1,874	1,825	1,816	1,861	1,928	1,951	1,947	1,976	1,977	1,952	1,909	1,910
FY 04-05	1,858	1,840	1,850	1,814	1,772	1,787	1,835	1,834	1,846	1,868	1,899	1,910	1,843
FY 05-06	1,870	1,882	1,896	1,898	1,882	1,957	2,032	2,020	2,062	2,089	2,061	2,024	1,973
FY 06-07	2,010	2,019	1,996	1,959	1,947	1,978	2,000	2,024	2,038	2,043	2,052	2,055	2,010
FY 07-08	2,005	1,988	1,969	1,934	2,000	2,023	2,104	2,177	2,219	2,218	2,226		2,078

District 14 CAF Food Stamp Value of Benefits Issued



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	264,512	264,834	291,153	313,390	321,893	340,816	365,686	370,462	372,486	368,612	365,153	352,783	332,648
FY 02-03	345,521	336,434	339,462	366,858	362,855	383,359	404,743	425,136	430,702	428,559	431,535	434,059	390,769
FY 03-04	423,739	413,924	394,119	394,704	396,007	424,520	433,880	442,318	446,412	444,425	438,276	422,729	422,921
FY 04-05	410,626	412,370	403,945	418,796	404,221	429,193	444,459	459,911	460,439	461,660	468,797	463,858	436,523
FY 05-06	452,529	455,555	455,172	459,635	449,301	469,494	478,906	482,969	485,900	498,979	494,501	485,551	472,374
FY 06-07	479,611	473,590	463,996	469,543	465,171	482,852	487,692	508,956	508,410	511,863	518,786	515,774	490,520
FY 07-08	494,732	483,353	478,670	497,958	506,222	517,604	532,912	564,007	570,392	584,724	596,256		529,712

DISTRICT FOOTNOTE APPENDIX

NOTE: 1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

5B The Post-TANF Program started October 1, 2007.

6 A Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.

8 A The Pre-TANF Program started July 1997.

8 B The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.

10 A In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.

10B, 11A The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs. As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission. As of January 2008 the data source for this report was updated.

11 B As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.

12A, 12B, 13A There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.

13B, 14A, 14B All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.