

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 13

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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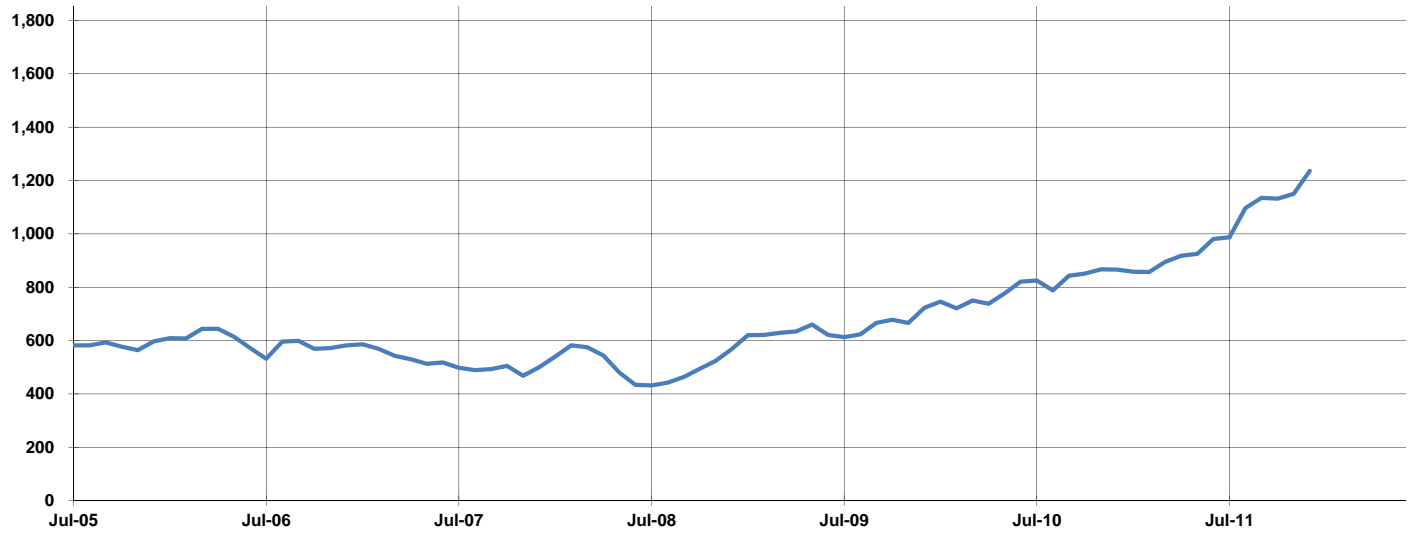
Book Produced by:

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Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

[http://www.oregon.gov/DHS/assistance/data/m:select "Historical Program Information"](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)
select District Charts

District 13 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



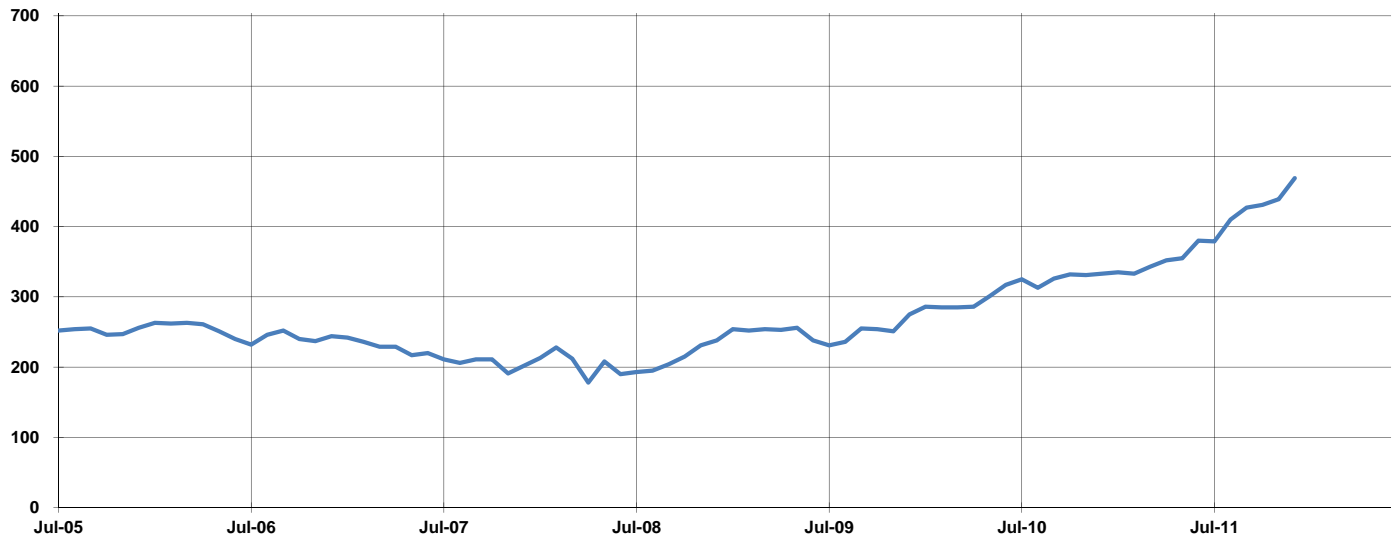
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	582	582	593	577	564	597	609	608	644	644	614	572	599
FY 06-07	532	596	599	569	572	582	586	569	543	530	513	518	559
FY 07-08	498	489	493	505	468	500	540	582	575	544	480	434	509
FY 08-09	432	442	463	494	524	568	620	621	629	634	660	621	559
FY 09-10	613	623	666	678	666	723	746	721	750	738	777	821	710
FY 10-11	825	788	843	851	867	866	858	857	895	918	925	981	873
FY 11-12	987	1,097	1,135	1,132	1,150	1,236							1,123

District 13 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	405	404	408	394	385	405	404	408	444	442	420	388	409
FY 06-07	363	409	409	393	397	406	402	388	370	361	354	360	384
FY 07-08	345	338	341	351	325	342	368	387	385	320	376	285	347
FY 08-09	280	290	300	322	341	376	409	412	414	414	437	407	367
FY 09-10	409	413	439	448	445	475	482	461	485	478	502	529	464
FY 10-11	530	509	543	547	566	565	567	566	580	597	607	633	568
FY 11-12	633	691	717	712	725	772							708

District 13 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



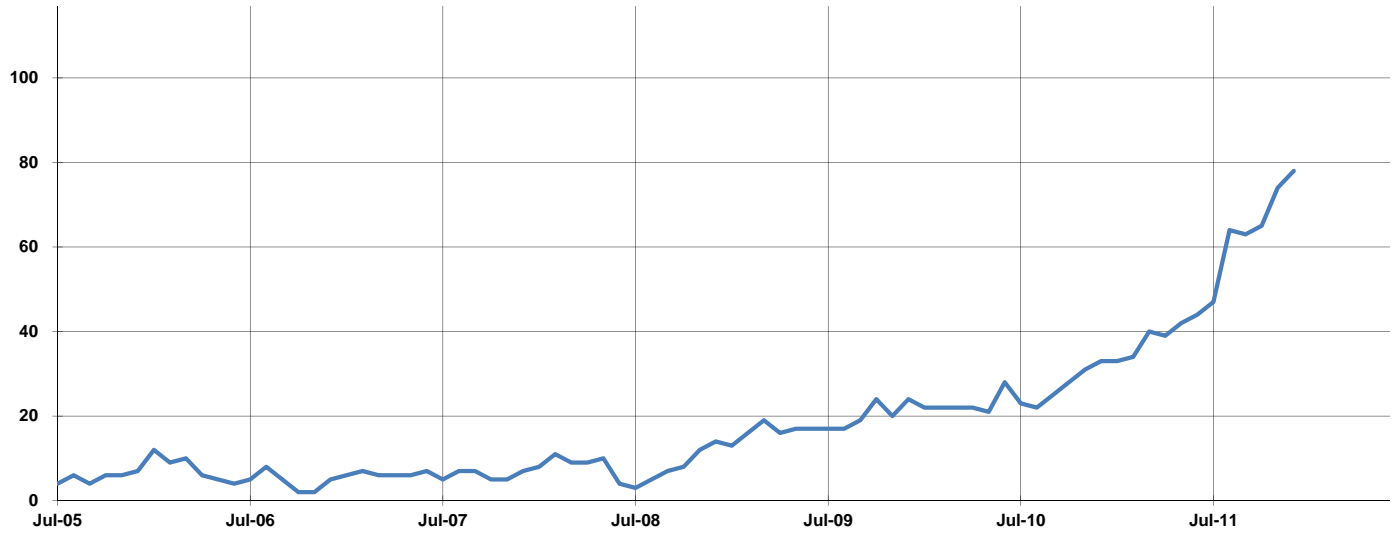
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	252	254	255	246	247	256	263	262	263	261	251	240	254
FY 06-07	232	246	252	240	237	244	242	236	229	229	217	220	235
FY 07-08	211	206	211	211	191	202	213	228	212	178	208	190	205
FY 08-09	193	195	204	215	231	238	254	252	254	253	256	238	232
FY 09-10	231	236	255	254	251	275	286	285	285	286	301	317	272
FY 10-11	325	313	326	332	331	333	335	333	343	352	355	380	338
FY 11-12	379	410	427	431	439	469							426

District 13 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	248	248	251	240	241	249	251	253	253	255	246	236	248
FY 06-07	227	238	247	238	235	239	236	229	223	223	211	213	230
FY 07-08	206	199	204	206	197	206	216	228	223	199	230	186	208
FY 08-09	190	190	197	207	219	224	241	236	235	237	239	221	220
FY 09-10	214	219	236	230	231	251	264	263	263	264	280	289	250
FY 10-11	302	291	301	304	300	300	302	299	303	313	313	336	305
FY 11-12	332	346	364	366	365	391							361

District 13 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4	6	4	6	6	7	12	9	10	6	5	4	7
FY 06-07	5	8	5	2	2	5	6	7	6	6	6	7	5
FY 07-08	5	7	7	5	5	7	8	11	9	9	10	4	7
FY 08-09	3	5	7	8	12	14	13	16	19	16	17	17	12
FY 09-10	17	17	19	24	20	24	22	22	22	22	21	28	22
FY 10-11	23	22	25	28	31	33	33	34	40	39	42	44	33
FY 11-12	47	64	63	65	74	78							65

District 13 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08					27	27	27	27	53	83	90	90	47
FY 08-09	92	95	91	95	90	97	92	98	101	109	100	109	97
FY 09-10	119	116	112	109	102	99	90	83	86	85	86	77	97
FY 10-11	78	77	73	68	69	59	56	56	51	54	52	43	61
FY 11-12	36	36	40	43	47	51							42

District 13 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08					11	11	11	11	20	30	32	31	17
FY 08-09	32	32	32	33	32	33	32	33	35	37	35	36	34
FY 09-10	40	39	39	38	36	35	32	30	31	31	31	27	34
FY 10-11	28	27	25	24	24	21	20	20	18	17	17	13	21
FY 11-12	11	11	12	13	15	17							13

District 13 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08				10	17	21	22	25	26	32	37	46	26
FY 08-09	49	50	56	48	42	40	42	38	43	47	44	48	46
FY 09-10	54	50	48	48	44	43	41	46	52	51	43	37	46
FY 10-11	43	42	44	43	45	41	41	41	41	40	41	22	40
FY 11-12	38	29	35	30	28	24							31

District 13 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

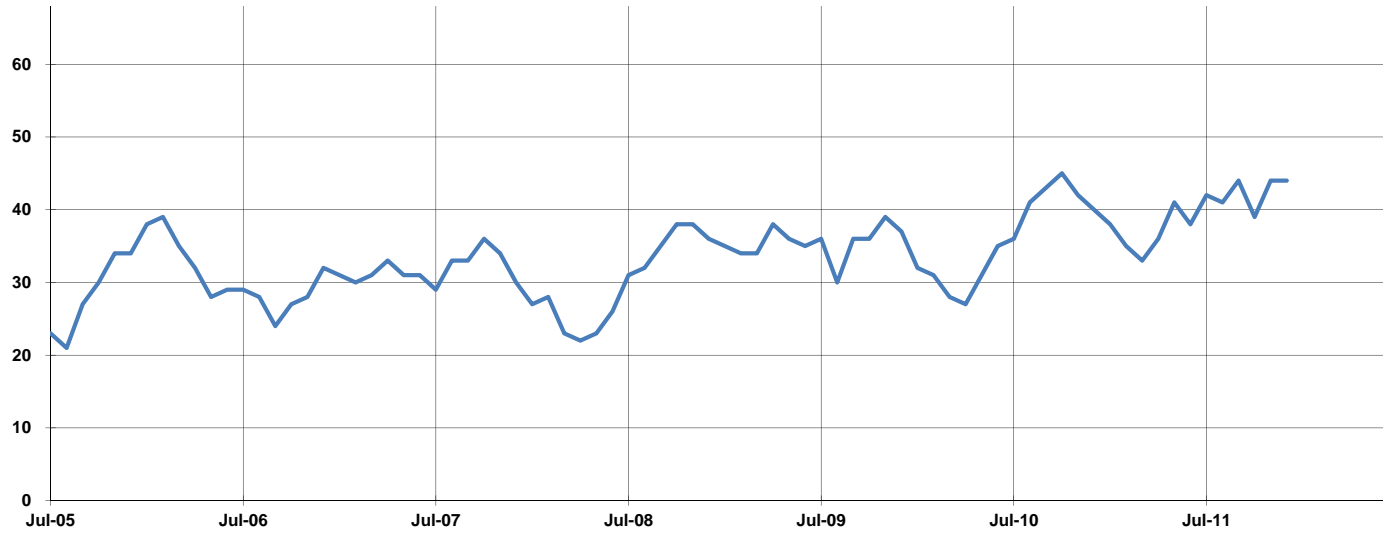
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	80	79	74	73	74	74	73	72	73	71	66	61	73
FY 06-07	66	69	67	66	69	70	66	65	66	68	66	68	67
FY 07-08	67	62	65	65	67	65	57	55	55	54	46	45	59
FY 08-09	47	53	51	56	62	60	60	61	56	51	47	43	54
FY 09-10	48	51	54	50	51	55	50	51	52	53	57	62	53
FY 10-11	62	60	64	61	66	66	74	70	70	69	77	79	68
FY 11-12	70	69	71	71	75	70							71

District 13 Minor Parent Cases where the Younger Parent is 17 or Under



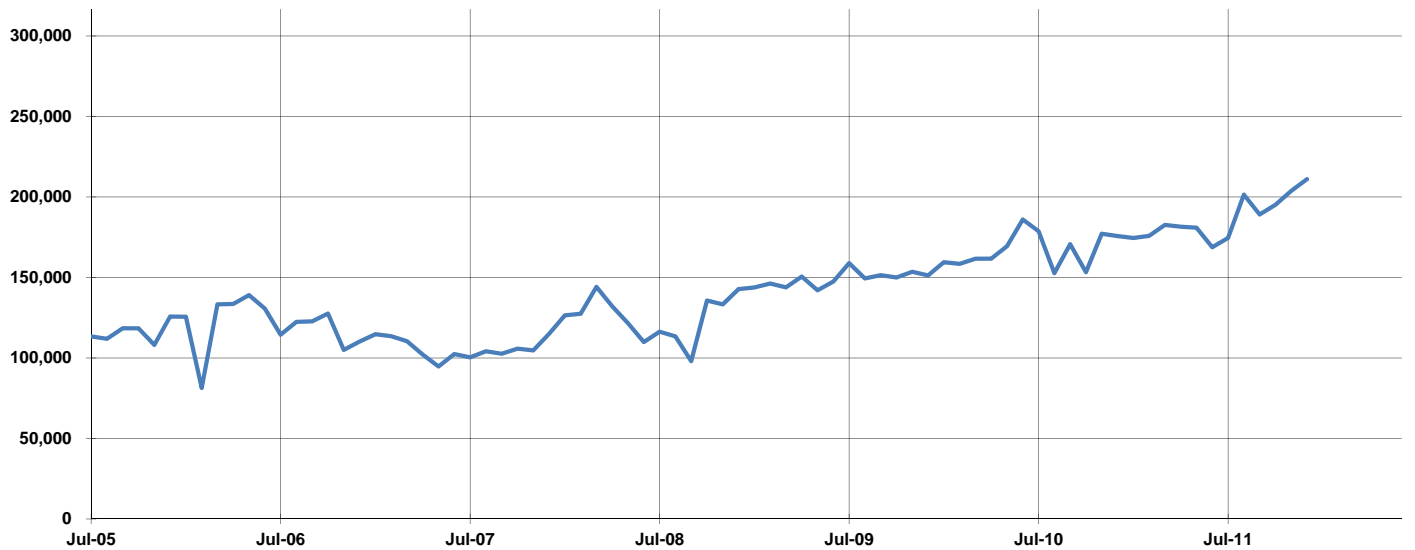
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6	3	3	4	5	5	5	5	5	6	4	3	5
FY 06-07	5	5	4	5	5	5	7	8	6	6	5	6	6
FY 07-08	5	4	3	2	2	3	2	2	3	4	5	5	3
FY 08-09	6	6	4	4	3	2	1	1	1	1	2	2	2
FY 09-10	0	0	1	1	1	1	1	1	1	1	2	2	1
FY 10-11	0	2	2	2	1	1	2	1	3	5	5	6	3
FY 11-12	6	7	5	4	3	4							5

District 13 Young Parent Cases where the Younger Parent is 18 or 19



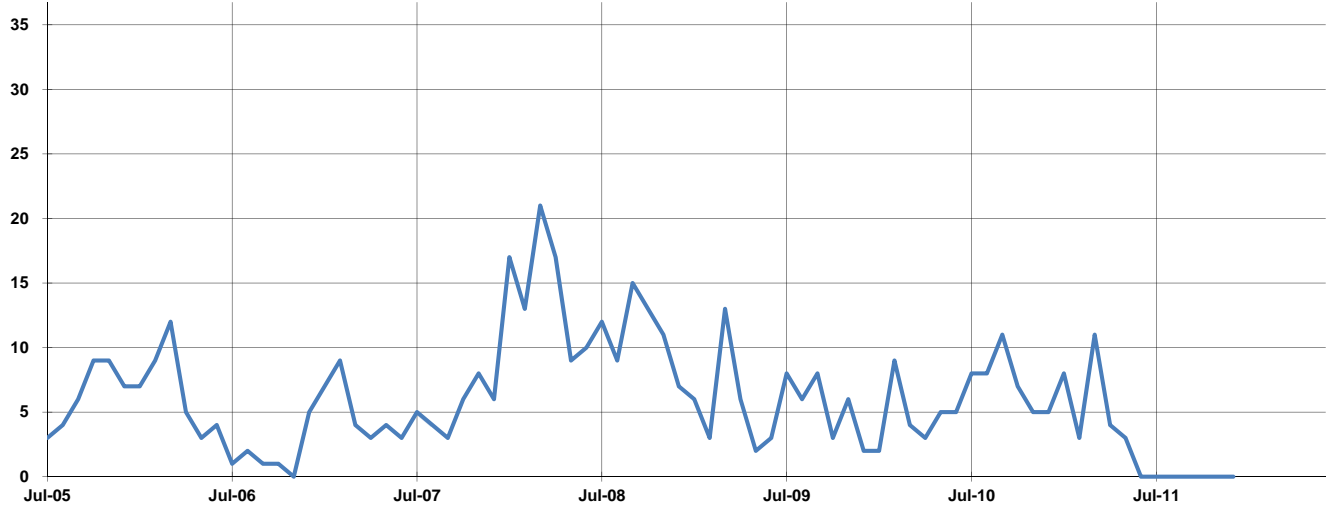
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	23	21	27	30	34	34	38	39	35	32	28	29	31
FY 06-07	29	28	24	27	28	32	31	30	31	33	31	31	30
FY 07-08	29	33	33	36	34	30	27	28	23	22	23	26	29
FY 08-09	31	32	35	38	38	36	35	34	34	38	36	35	35
FY 09-10	36	30	36	36	39	37	32	31	28	27	31	35	33
FY 10-11	36	41	43	45	42	40	38	35	33	36	41	38	39
FY 11-12	42	41	44	39	44	44							42

District 13 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	113,392	111,888	118,462	118,429	108,130	125,722	125,604	81,368	133,346	133,541	139,060	130,727	119,972
FY 06-07	114,480	122,422	122,760	127,580	105,002	110,213	114,773	113,545	110,430	102,113	94,719	102,465	111,709
FY 07-08	100,380	104,181	102,630	105,795	104,705	114,994	126,467	127,458	144,167	132,084	121,579	109,918	116,197
FY 08-09	116,303	113,436	98,051	135,682	133,320	142,780	143,799	146,241	143,859	150,561	142,047	147,460	134,462
FY 09-10	158,910	149,404	151,418	149,996	153,535	151,280	159,476	158,464	161,673	161,702	169,408	186,020	159,274
FY 10-11	178,728	152,690	170,692	153,323	177,174	175,741	174,543	175,841	182,660	181,543	180,905	168,790	172,719
FY 11-12	174,558	201,463	189,126	195,143	203,770	211,098							195,860

District 13 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3	4	6	9	9	7	7	9	12	5	3	4	7
FY 06-07	1	2	1	1	5	7	9	4	3	4	3	3	3
FY 07-08	5	4	3	6	8	6	17	13	21	17	9	10	10
FY 08-09	12	9	15	13	11	7	6	3	13	6	2	3	8
FY 09-10	8	6	8	3	6	2	2	9	4	3	5	5	5
FY 10-11	8	8	11	7	5	5	8	3	11	4	3	3	6
FY 11-12													0

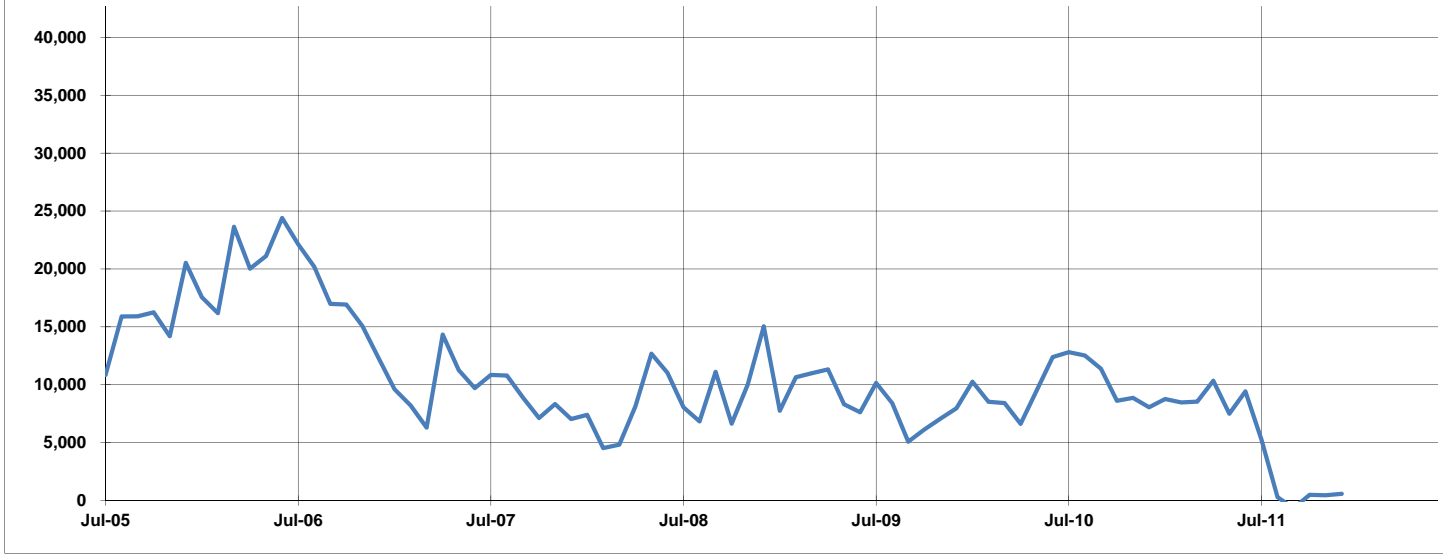
District 13 Total JOBS Participants



See Footnote 9B

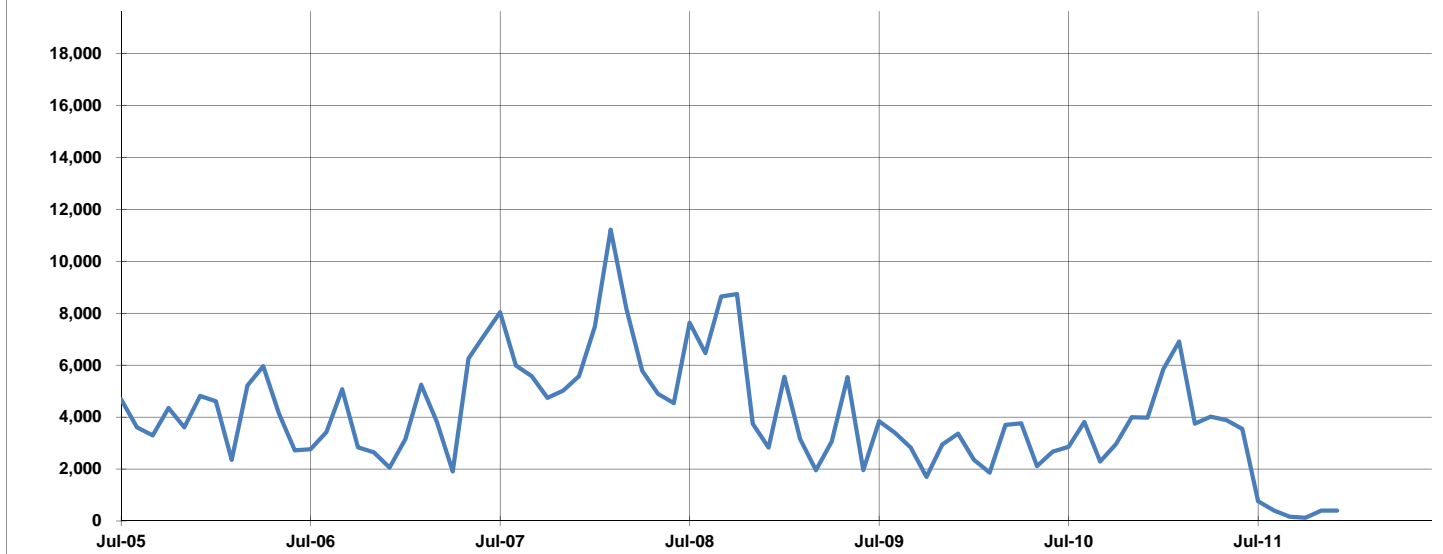
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	268	300	310	316	300	287	279	252	270	291	301	300	290
FY 06-07	294	295	302	300	285	269	286	265	275	279	252	258	280
FY 07-08	259	259	232	174	158	172	148	154	167	176	159	166	185
FY 08-09	176	195	199	211	209	199	204	204	224	220	219	205	205
FY 09-10	208	214	211	207	205	205	209	191	202	190	213	191	204
FY 10-11	195	183	220	264	245	240	276	275	288	307	253	182	244
FY 11-12	84	88	88	100	90	94							91

District 13 JOBS Non-contracted Day Care Expenditures



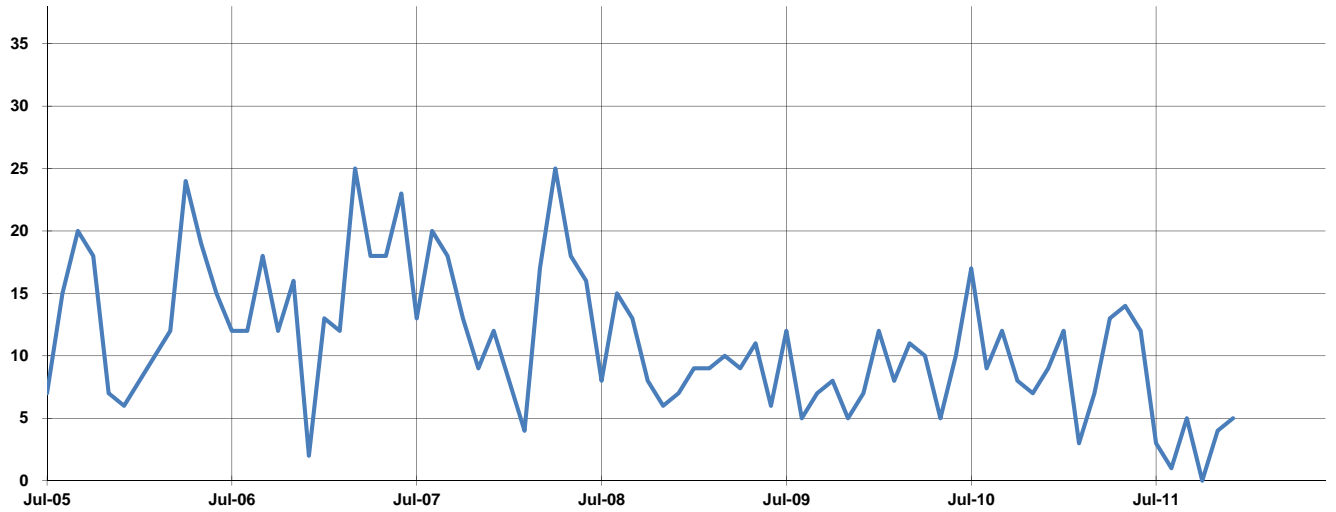
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	10845	15,899	15,911	16,254	14,195	20,524	17,558	16,183	23,635	20,024	21,120	24,398	18,046
FY 06-07	22132	20,189	16,985	16,928	15,072	12,321	9,617	8,221	6,304	14,333	11,264	9,713	13,590
FY 07-08	10852	10,797	8,895	7,133	8,337	7,041	7,404	4,535	4,829	8,119	12,684	11,038	8,472
FY 08-09	8054	6,838	11,114	6,646	10,018	15,049	7,761	10,653	11,000	11,329	8,317	7,627	9,534
FY 09-10	10159	8,416	5,088	6,134	7,067	7,972	10,261	8,530	8,424	6,630	9,511	12,391	8,382
FY 10-11	12817	12,531	11,388	8,616	8,869	8,057	8,769	8,477	8,542	10,345	7,503	9,424	9,612
FY 11-12	5273	300	(648)	500	463	587							1,079

District 13 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4682	3,607	3,296	4,350	3,606	4,815	4,608	2,353	5,216	5,960	4,130	2,719	4,112
FY 06-07	2763	3,421	5,072	2,835	2,646	2,057	3,150	5,246	3,812	1,908	6,256	7,157	3,860
FY 07-08	8036	5,985	5,577	4,741	5,022	5,580	7,488	11,216	8,164	5,782	4,895	4,540	6,419
FY 08-09	7633	6,465	8,642	8,737	3,742	2,826	5,550	3,154	1,955	3,061	5,540	1,959	4,939
FY 09-10	3841	3,395	2,829	1,700	2,944	3,363	2,359	1,862	3,700	3,759	2,113	2,672	2,878
FY 10-11	2856	3,811	2,290	2,957	3,995	3,980	5,844	6,909	3,749	4,017	3,882	3,545	3,986
FY 11-12	760	405	165	125	400	401							376

District 13 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7	15	20	18	7	6	8	10	12	24	19	15	13
FY 06-07	12	12	18	12	16	2	13	12	25	18	18	23	15
FY 07-08	13	20	18	13	9	12	8	4	17	25	18	16	14
FY 08-09	8	15	13	8	6	7	9	9	10	9	11	6	9
FY 09-10	12	5	7	8	5	7	12	8	11	10	5	10	8
FY 10-11	17	9	12	8	7	9	12	3	7	13	14	12	10
FY 11-12	3	1	5		4	5							3

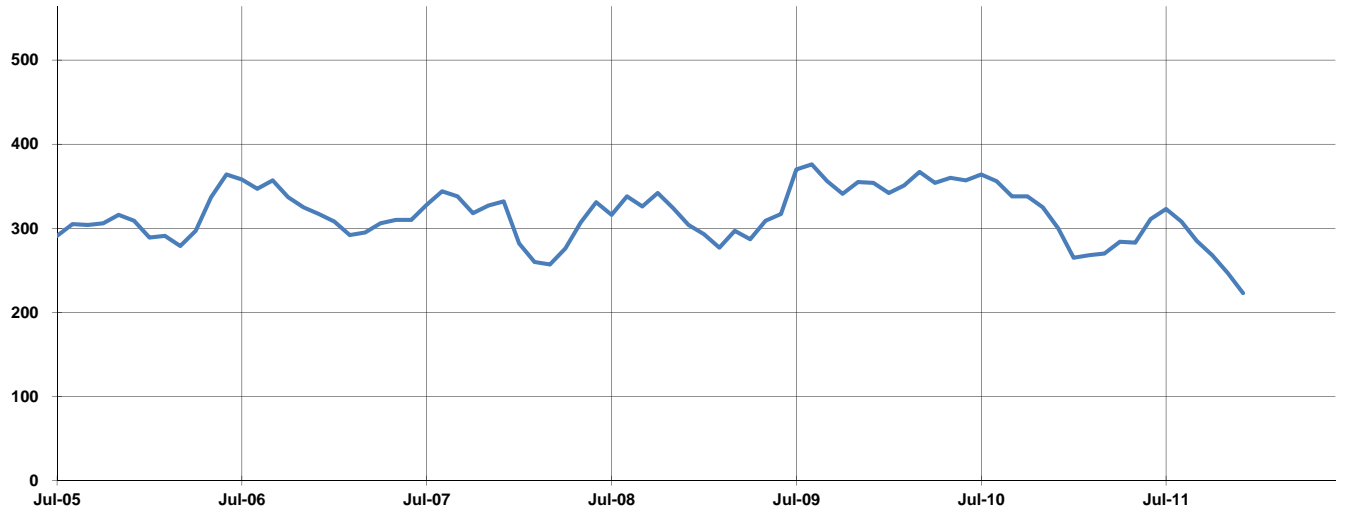
District 13 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	139	149	151	153	151	148	139	141	133	143	155	167	147
FY 06-07	168	163	167	160	157	157	152	143	142	139	140	141	152
FY 07-08	151	159	161	152	154	157	148	140	137	148	163	175	154
FY 08-09	168	179	171	173	167	161	158	151	159	157	164	167	165
FY 09-10	189	194	182	175	182	184	179	183	189	184	187	187	185
FY 10-11	191	184	180	177	166	150	131	132	135	144	147	160	158
FY 11-12	164	160	148	139	130	117							143

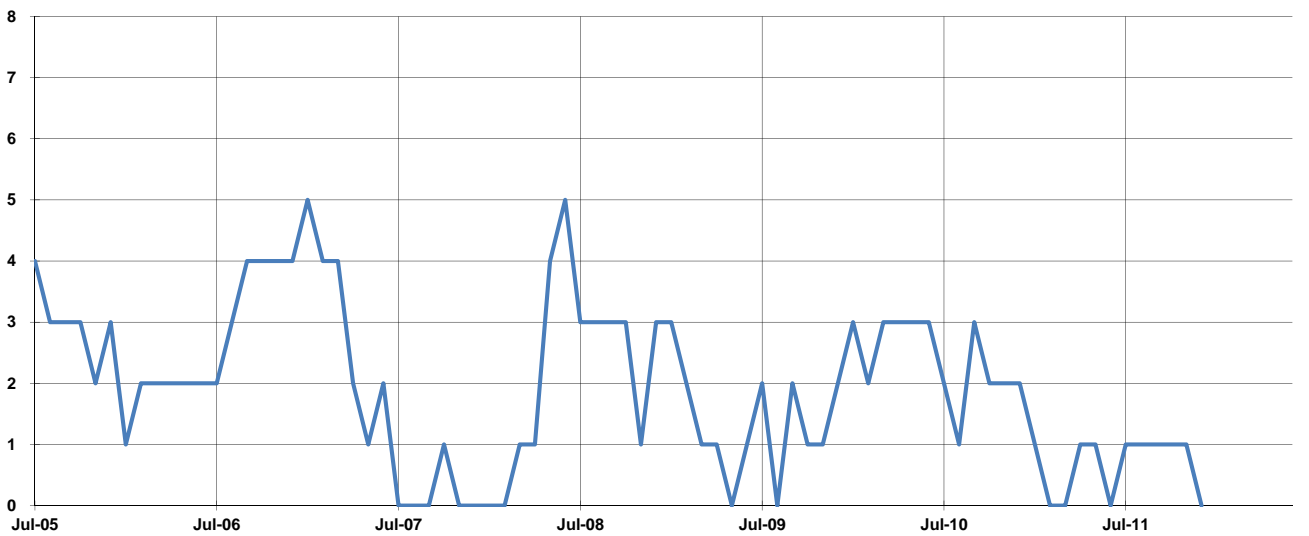
District 13 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	291	305	304	306	316	309	289	291	279	297	337	364	307
FY 06-07	358	347	357	337	325	317	308	292	295	306	310	310	322
FY 07-08	328	344	338	318	327	332	282	260	257	276	307	331	308
FY 08-09	316	338	326	342	324	304	293	277	297	287	309	317	311
FY 09-10	370	376	356	341	355	354	342	351	367	354	360	357	357
FY 10-11	364	356	338	338	325	300	265	268	270	284	283	311	309
FY 11-12	323	308	285	268	247	223							276

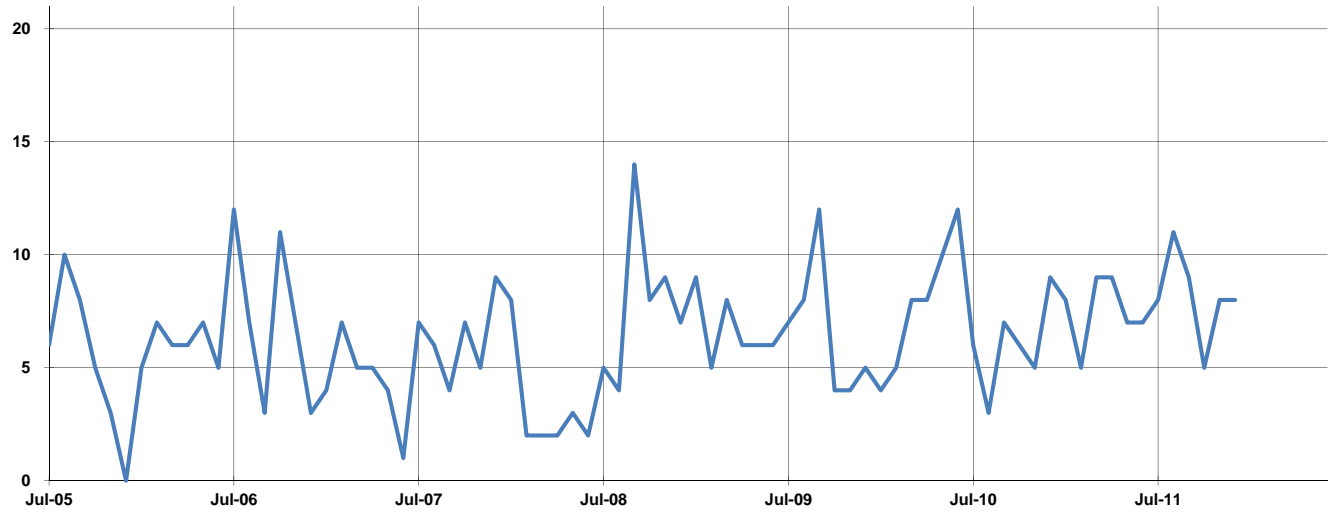
District 13 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	4	3	3	3	2	3	1	2	2	2	2	2	2
FY 06-07	2	3	4	4	4	4	5	4	4	2	1	2	3
FY 07-08	3	3	3	1	1	3	3	2	1	1	4	5	1
FY 08-09	3	3	3	3	1	3	3	2	1	1	1	1	2
FY 09-10	2	2	2	1	1	2	3	2	3	3	3	3	2
FY 10-11	2	1	3	2	2	2	1			1	1		1
FY 11-12	1	1	1	1	1								1

District 13 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

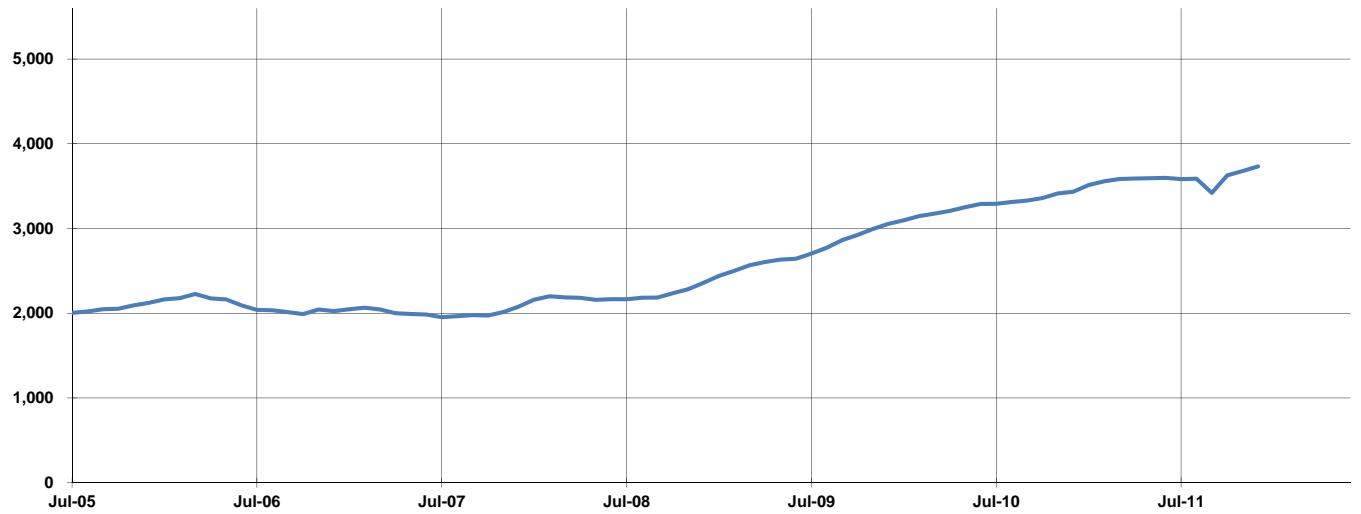
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6	10	8	5	3	5	5	7	6	6	7	5	6
FY 06-07	12	7	3	11	7	3	4	7	5	5	4	1	6
FY 07-08	7	6	4	7	5	9	8	2	2	2	3	2	5
FY 08-09	5	4	14	8	9	7	9	5	8	6	6	6	7
FY 09-10	7	8	12	4	4	5	4	5	8	8	10	12	7
FY 10-11	6	3	7	6	5	9	8	5	9	9	7	7	7
FY 11-12	8	11	9	5	8	8							8

District 13 Temporary Assistance for Domestic Violence Survivors Cases without Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06													0
FY 06-07													0
FY 07-08								8	10	5	2	3	6
FY 08-09	5	7	6	7	7	5	4	8	7	7	5	7	6
FY 09-10	7	7	6	10	11	8	6	6	8	7	8	19	9
FY 10-11	7	12	5	7	8	7	17	15	6	7	9	9	9
FY 11-12	11	7	10	13	9	20							12

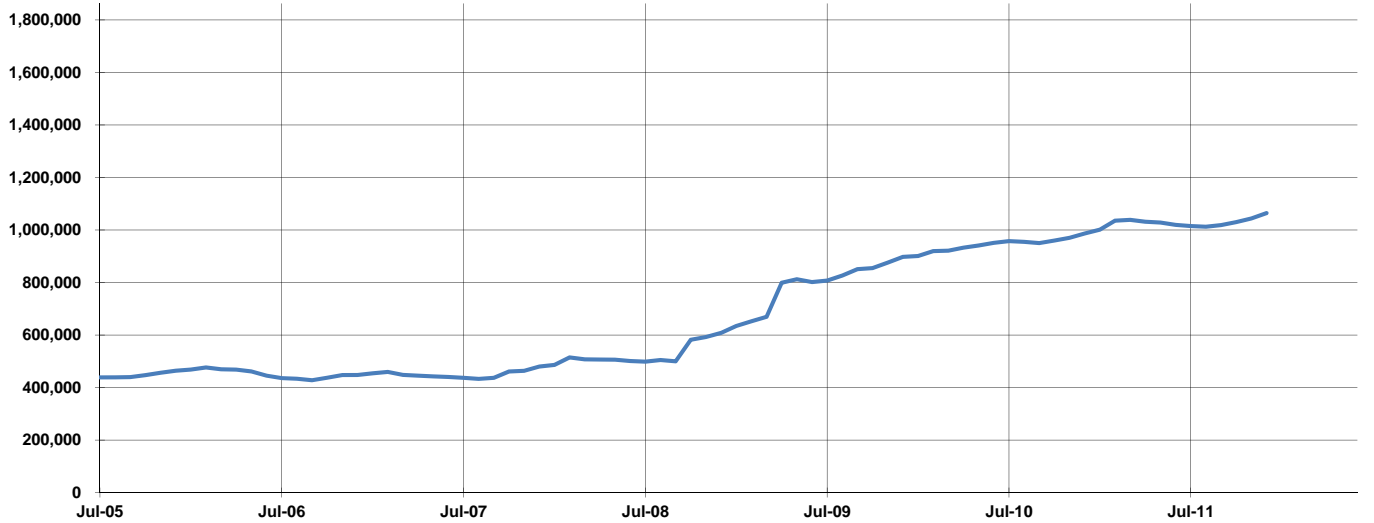
District 13 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,004	2,021	2,047	2,053	2,093	2,123	2,164	2,178	2,227	2,175	2,163	2,093	2,112
FY 06-07	2,040	2,035	2,013	1,990	2,044	2,025	2,047	2,065	2,044	2,000	1,991	1,985	2,023
FY 07-08	1,953	1,965	1,978	1,973	2,014	2,078	2,160	2,200	2,187	2,182	2,158	2,166	2,085
FY 08-09	2,165	2,183	2,185	2,236	2,284	2,359	2,441	2,501	2,567	2,605	2,633	2,643	2,400
FY 09-10	2,704	2,773	2,863	2,924	2,995	3,055	3,097	3,146	3,176	3,208	3,252	3,290	3,040
FY 10-11	3,292	3,313	3,330	3,359	3,414	3,434	3,513	3,557	3,584	3,590	3,594	3,598	3,465
FY 11-12	3,583	3,588	3,421	3,627	3,678	3,733							3,605

District 13 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	438,647	438,839	439,778	447,197	456,249	464,055	468,439	476,594	469,577	468,253	461,414	445,358	456,200
FY 06-07	435,953	433,615	427,825	437,498	447,580	447,886	454,204	459,543	448,182	445,300	442,545	440,286	443,368
FY 07-08	436,986	433,071	436,988	461,181	463,653	480,085	486,131	514,767	507,513	506,627	506,061	501,092	477,846
FY 08-09	498,654	504,860	499,949	582,090	592,472	608,156	634,479	652,364	669,395	799,179	812,503	801,654	637,980
FY 09-10	807,392	826,606	850,900	854,995	875,831	897,739	901,083	919,648	921,264	932,760	941,077	951,145	890,037
FY 10-11	957,696	954,865	950,246	959,849	970,209	986,811	1,001,334	1,035,625	1,038,605	1,031,508	1,028,432	1,019,464	994,554
FY 11-12	1,015,045	1,012,608	1,018,795	1,030,137	1,043,905	1,064,416							1,030,818

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.