

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 9

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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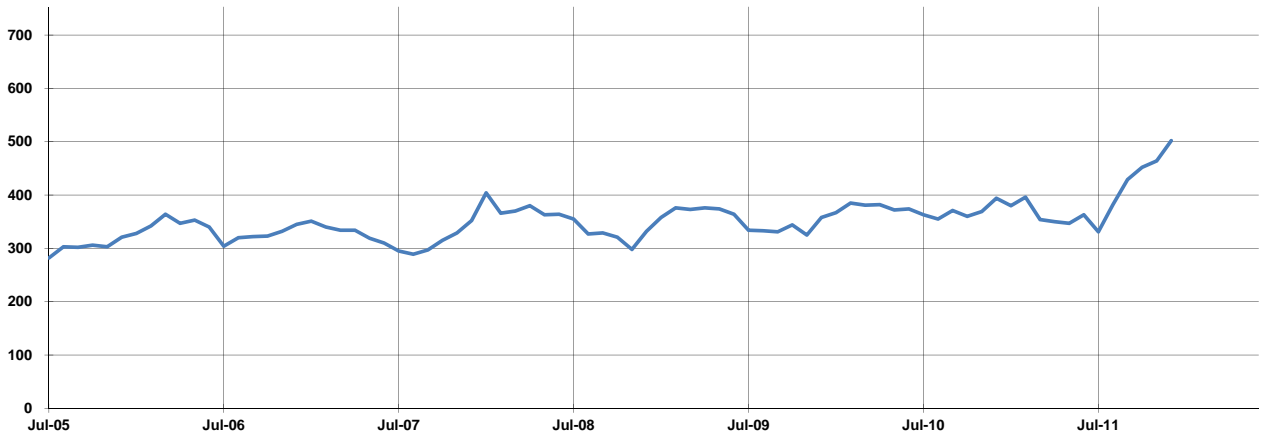
[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 9 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



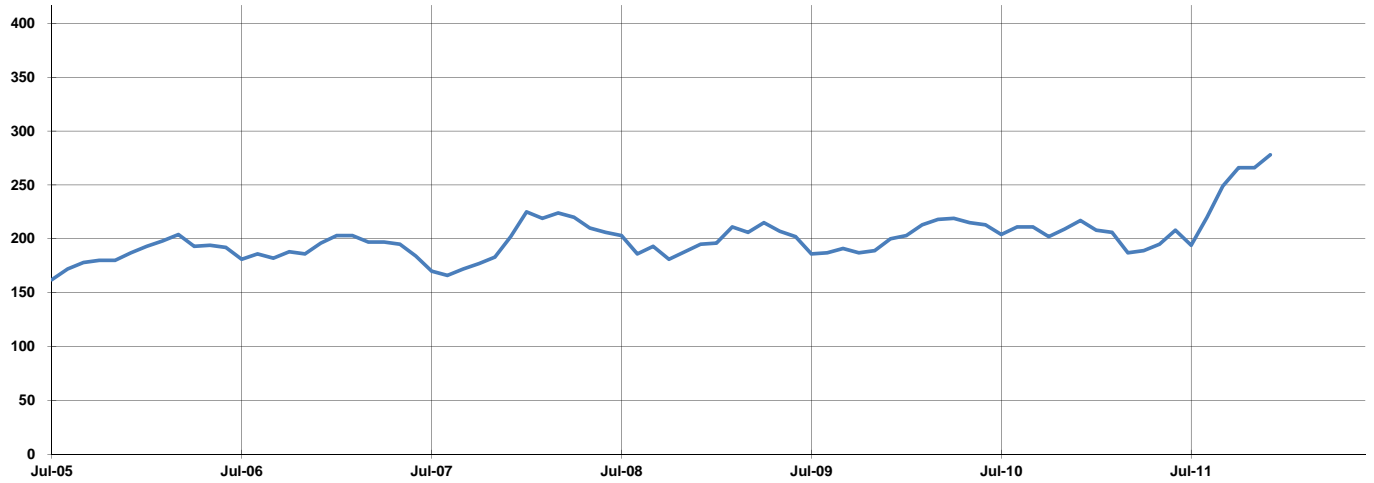
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	373	397	399	399	400	418	432	442	477	453	453	445	424
FY 06-07	400	428	420	431	430	446	458	457	443	449	422	417	433
FY 07-08	392	380	391	407	415	449	521	478	485	490	465	475	446
FY 08-09	468	430	445	430	406	441	471	508	495	503	496	499	466
FY 09-10	449	452	456	465	433	475	477	508	509	518	505	514	480
FY 10-11	490	491	512	499	511	544	517	546	484	476	481	525	506
FY 11-12	481	560	639	676	687	740							631

District 9 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



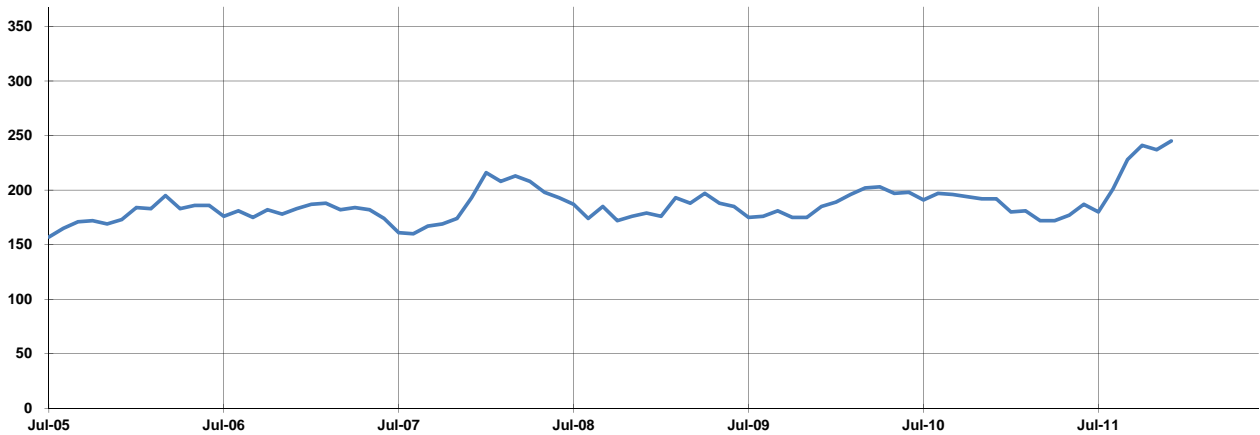
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	282	303	302	306	303	321	328	342	364	347	353	340	324
FY 05-06	304	320	322	323	332	345	351	340	334	334	319	310	328
FY 06-07	295	289	297	315	329	352	404	366	370	380	363	364	344
FY 07-08	355	327	329	321	298	332	358	376	373	376	374	364	349
FY 08-09	334	333	331	344	325	358	367	385	381	382	372	374	357
FY 09-10	363	355	371	360	369	394	380	396	354	350	347	363	367
FY 10-11	331	382	429	452	464	502							427

District 9 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



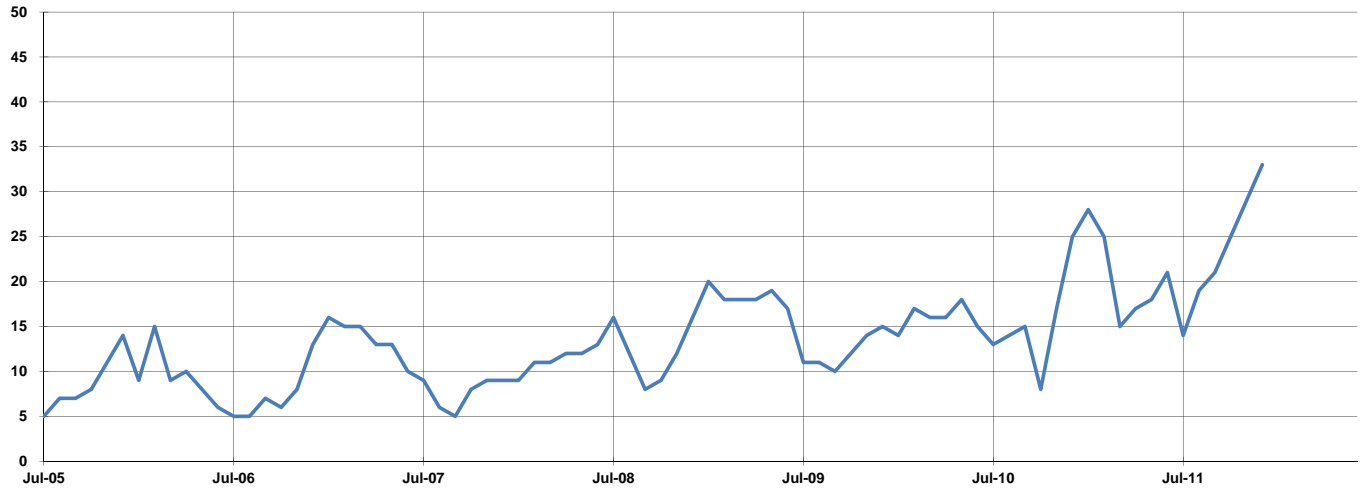
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	162	172	178	180	180	187	193	198	204	193	194	192	186
FY 06-07	181	186	182	188	186	196	203	203	197	197	195	184	192
FY 07-08	170	166	172	177	183	202	225	219	224	220	210	206	198
FY 08-09	203	186	193	181	188	195	196	211	206	215	207	202	199
FY 09-10	186	187	191	187	189	200	203	213	218	219	215	213	202
FY 10-11	204	211	211	202	209	217	208	206	187	189	195	208	204
FY 11-12	194	220	249	266	266	278							246

District 9 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	157	165	171	172	169	173	184	183	195	183	186	186	177
FY 05-06	176	181	175	182	178	183	187	188	182	184	182	174	181
FY 06-07	161	160	167	169	174	193	216	208	213	208	198	193	188
FY 07-08	187	174	185	172	176	179	176	193	188	197	188	185	183
FY 08-09	175	176	181	175	175	185	189	196	202	203	197	198	188
FY 09-10	191	197	196	194	192	192	180	181	172	172	177	187	186
FY 10-11	180	201	228	241	237	245							222

District 9 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	5	7	7	8	11	14	9	15	9	10	8	6	9
FY 06-07	5	5	7	6	8	13	16	15	15	13	13	10	11
FY 07-08	9	6	5	8	9	9	9	11	11	12	12	13	10
FY 08-09	16	12	8	9	12	16	20	18	18	18	19	17	15
FY 09-10	11	11	10	12	14	15	14	17	16	16	18	15	14
FY 10-11	13	14	15	8	17	25	28	25	15	17	18	21	18
FY 11-12	14	19	21	25	29	33							24

District 9 State Family Pre-SSI/SSDI Program Person Count



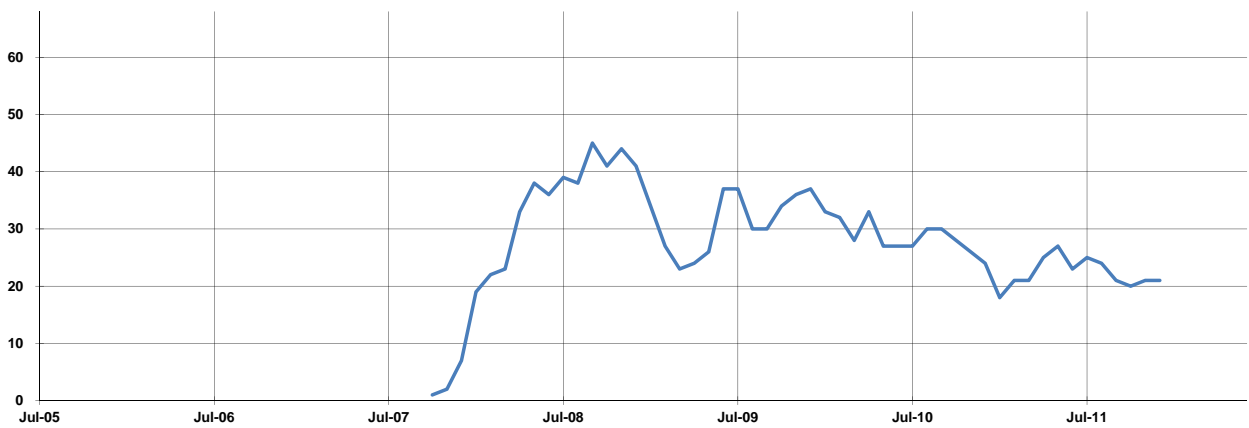
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	22	22	23	23	23	28	22	24	19	23
FY 07-08	19	18	17	17	11	8	13	17	16	15	19	21	16
FY 08-09	15	11	11	14	18	19	19	22	22	22	20	18	18
FY 09-10	16	13	12	12	12	12	12	12	19	19	22	16	15
FY 10-11	10	10	12	12	12	12							11

District 9 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	9	9	9	9	9	10	8	9	8	9
FY 08-09	8	8	8	8	5	4	6	7	7	6	8	9	7
FY 09-10	7	5	5	6	8	8	8	9	9	9	8	7	7
FY 10-11	6	5	5	5	5	5	5	5	7	7	8	5	6
FY 11-12	4	4	5	5	5	5							5

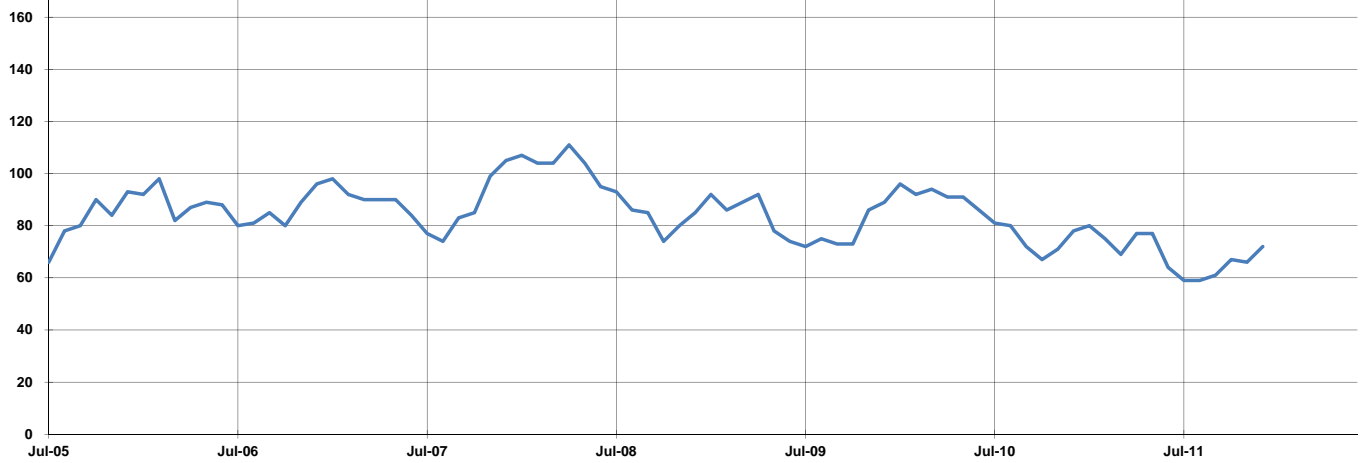
District 9 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	1	2	7	19	22	23	33	38	36	20
FY 07-08	39	38	45	41	44	41	34	27	23	24	26	37	35
FY 08-09	37	30	30	34	36	37	33	32	28	33	27	27	32
FY 09-10	27	30	30	28	26	24	18	21	21	25	27	23	25
FY 10-11	25	24	21	20	21	21							22

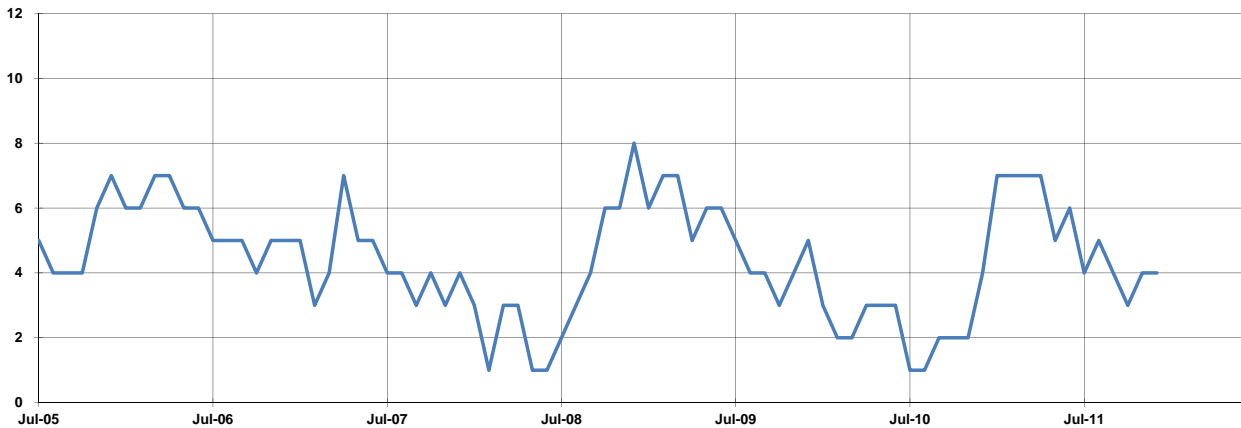
District 9 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

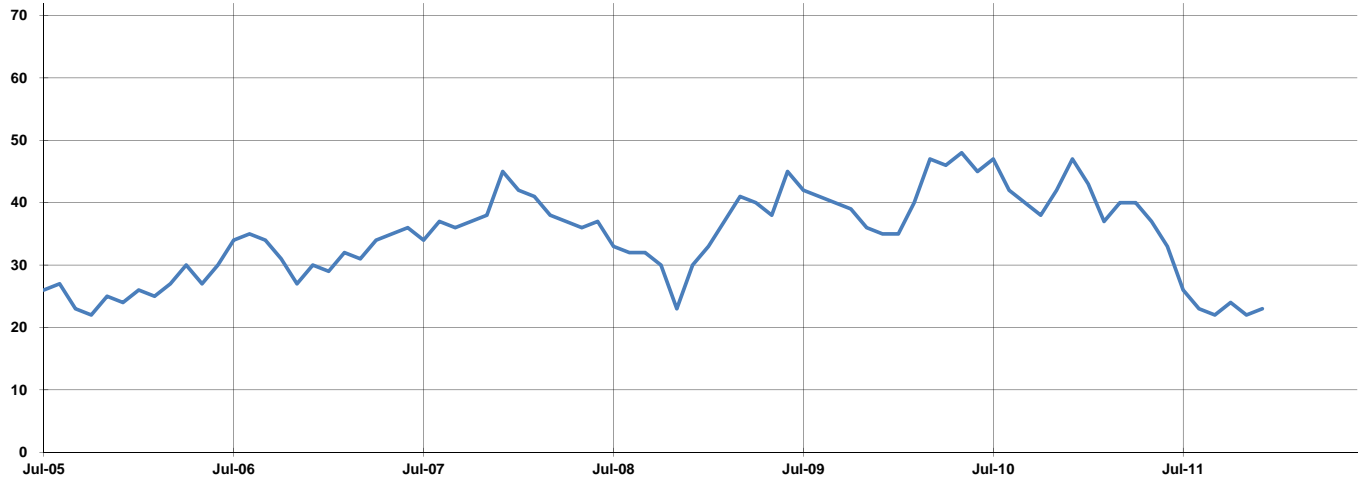
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	66	78	80	90	84	93	92	98	82	87	89	88	86
FY 06-07	80	81	85	80	89	96	98	92	90	90	90	84	88
FY 07-08	77	74	83	85	99	105	107	104	104	111	104	95	96
FY 08-09	93	86	85	74	80	85	92	86	89	92	78	74	85
FY 09-10	72	75	73	73	86	89	96	92	94	91	91	86	85
FY 10-11	81	80	72	67	71	78	80	75	69	77	77	64	74
FY 11-12	59	59	61	67	66	72							64

District 9 Minor Parent Cases where the Younger Parent is 17 or Under



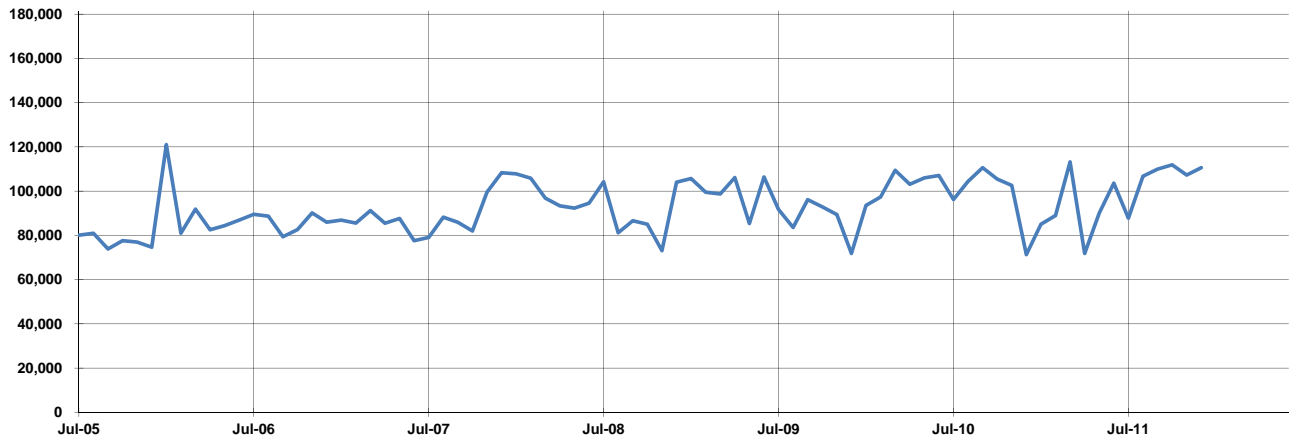
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	5	4	4	4	6	7	6	6	7	7	6	6	6
FY 05-06	5	5	5	4	5	5	5	3	4	7	5	5	5
FY 06-07	4	4	3	4	3	4	3	1	3	3	1	1	3
FY 07-08	2	3	4	6	6	8	6	7	7	5	6	6	6
FY 08-09	5	4	4	3	4	5	3	2	2	3	3	3	3
FY 09-10	1	1	2	2	2	4	7	7	7	7	5	6	4
FY 10-11	4	5	4	3	4	4							4

District 9 Young Parent Cases where the Younger Parent is 18 or 19



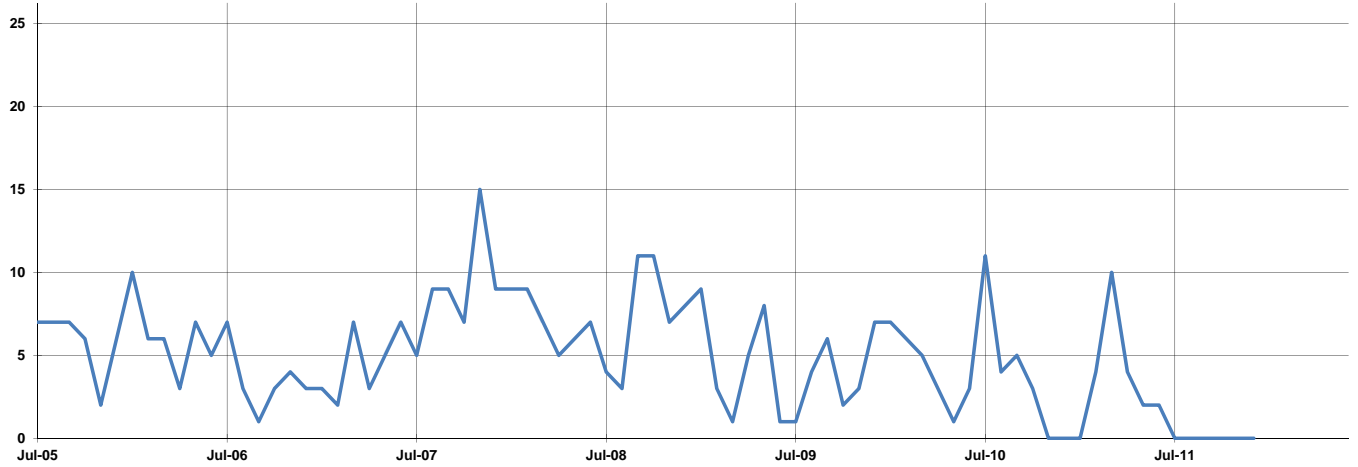
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	26	27	23	22	25	24	26	25	27	30	27	30	26
FY 06-07	34	35	34	31	27	30	29	32	31	34	35	36	32
FY 07-08	34	37	36	37	38	45	42	41	38	37	36	37	38
FY 08-09	33	32	32	30	23	30	33	37	41	40	38	45	35
FY 09-10	42	41	40	39	36	35	35	40	47	46	48	45	41
FY 10-11	47	42	40	38	42	47	43	37	40	40	37	33	41
FY 11-12	26	23	22	24	22	23							23

District 9 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	80,071	80,948	73,859	77,612	76,948	74,645	121,005	80,990	91,838	82,527	84,393	86,888	84,310
FY 05-06	89,511	88,660	79,364	82,612	90,156	85,954	86,886	85,551	91,187	85,485	87,619	77,593	85,882
FY 06-07	79,063	88,208	85,906	81,998	99,571	108,310	107,808	105,842	96,824	93,325	92,312	94,553	94,477
FY 07-08	104,208	81,193	86,607	85,030	73,100	104,042	105,681	99,505	98,716	106,119	85,363	106,380	94,662
FY 08-09	91,714	83,588	96,128	92,900	89,414	71,836	93,521	97,359	109,400	103,098	105,954	107,059	95,164
FY 09-10	96,230	104,405	110,595	105,442	102,574	71,302	85,026	88,956	113,191	71,829	90,044	103,569	95,264
FY 10-11	87,750	106,729	109,935	111,878	107,265	110,588							105,691

District 9 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	7	7	7	6	2	6	10	6	6	3	7	500%	6
FY 06-07	7	3	1	3	4	3	3	2	7	3	5	700%	4
FY 07-08	5	9	9	7	15	9	9	9	7	5	6	700%	8
FY 08-09	4	3	11	11	7	8	9	3	1	5	8	100%	6
FY 09-10	1	4	6	2	3	7	7	6	5	3	1	300%	4
FY 10-11	11	4	5	3	0	0	0	4	10	4	2	200%	4
FY 11-12	0												0

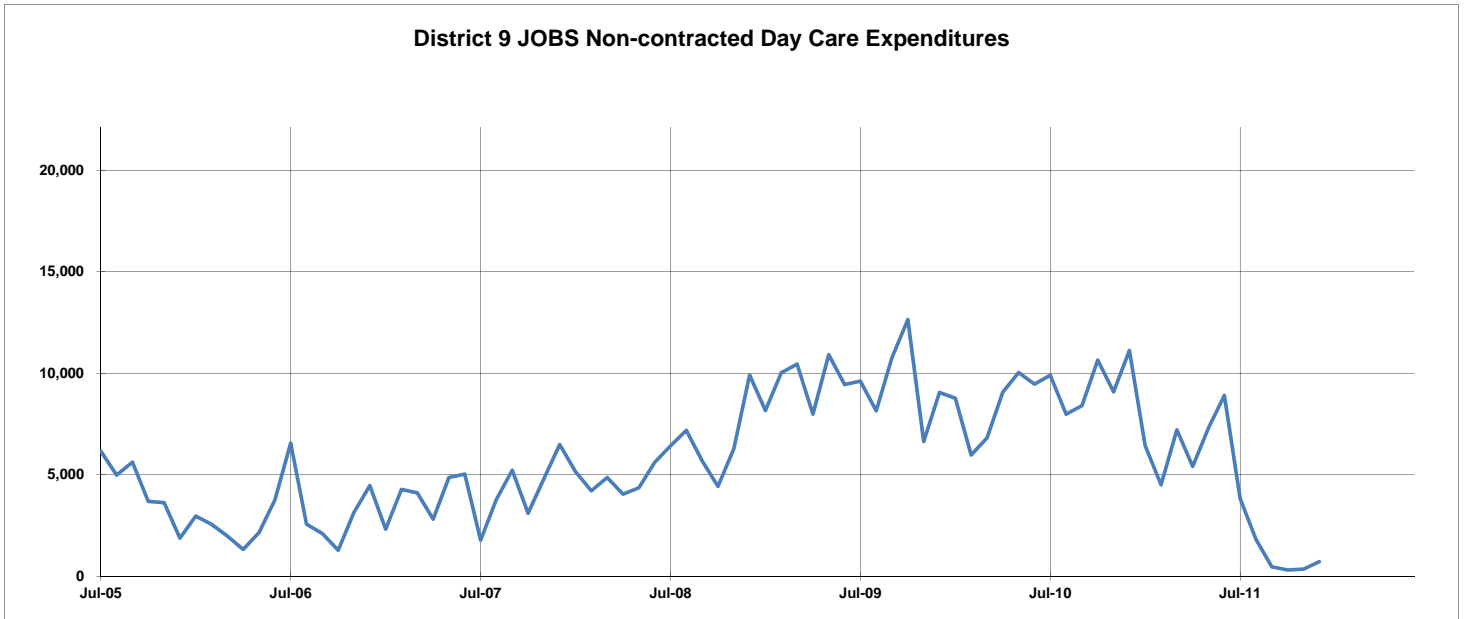
District 9 Total JOBS Participants



See Footnote 9B

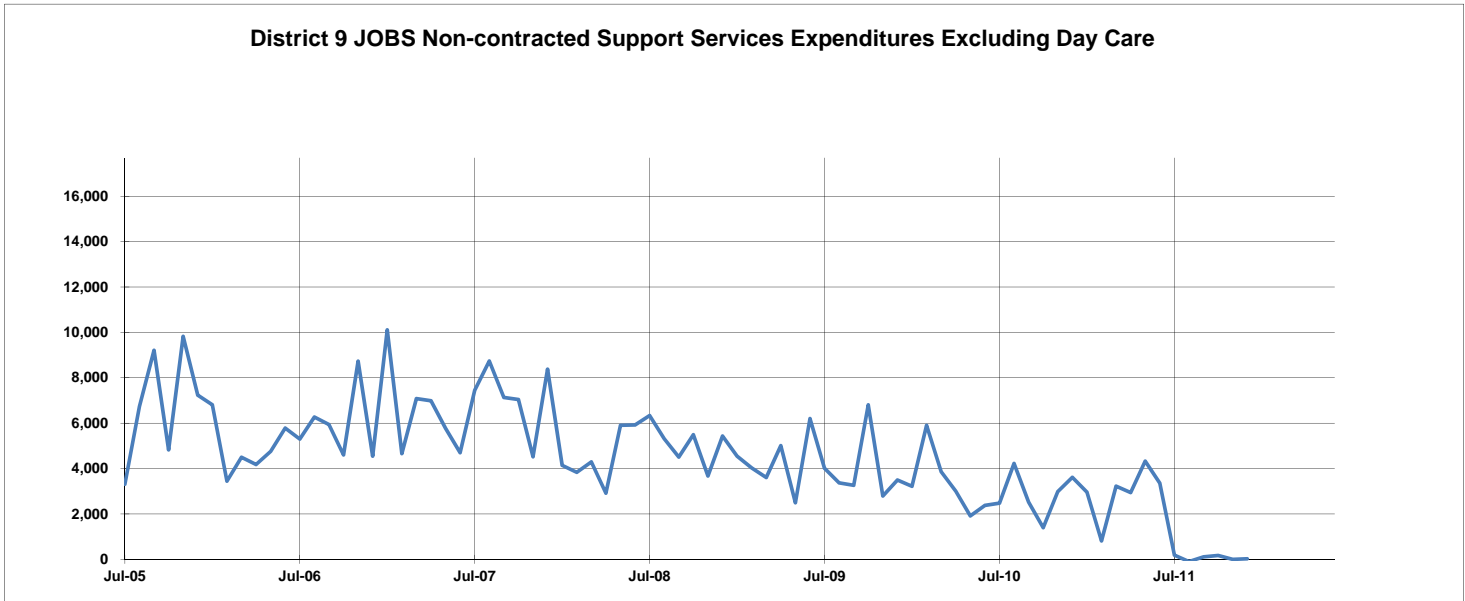
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	184	201	188	217	187	207	216	220	164	216	216	200	201
FY 05-06	191	217	203	217	195	205	234	218	168	189	197	170	200
FY 06-07	180	168	185	157	178	176	98	102	99	118	129	123	143
FY 07-08	116	123	126	120	137	121	129	125	128	137	135	140	128
FY 08-09	128	131	127	131	133	124	131	129	137	136	131	120	130
FY 09-10	125	114	113	124	101	110	107	119	122	125	121	92	114
FY 10-11	42	53	52	61	61	47							53

District 9 JOBS Non-contracted Day Care Expenditures



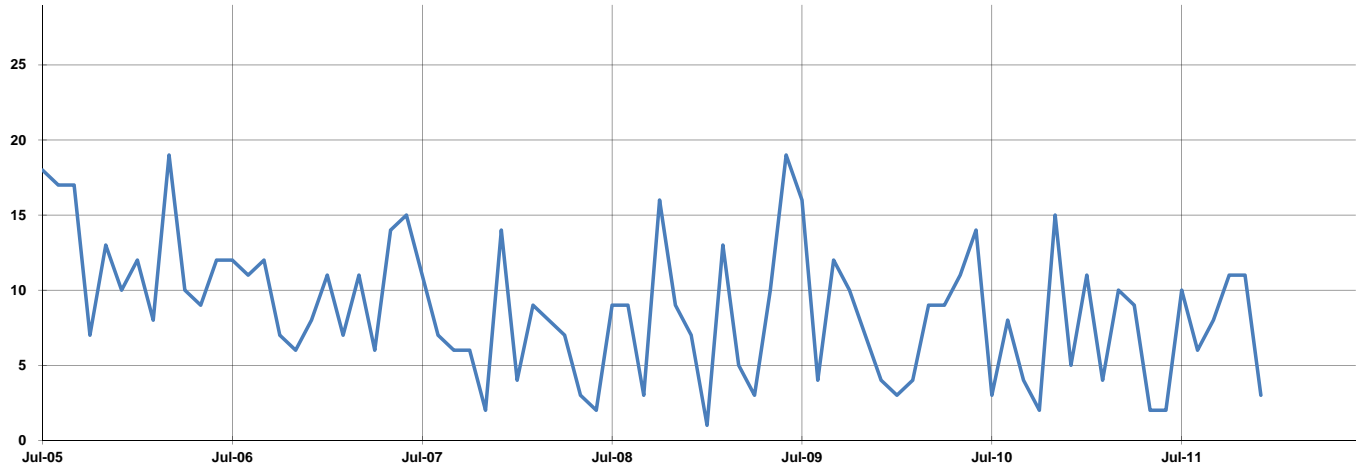
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	6,165	4,982	5,617	3,687	3,623	1,877	2,963	2,554	1,979	1,320	2,154	3,755	3,390
FY 06-07	6,559	2,562	2,104	1,281	3,148	4,466	2,318	4,277	4,108	2,811	4,865	5,032	3,628
FY 07-08	1,774	3,786	5,220	3,104	4,802	6,486	5,144	4,210	4,863	4,044	4,353	5,608	4,450
FY 08-09	6,422	7,181	5,686	4,425	6,278	9,906	8,164	10,023	10,448	7,982	10,909	9,442	8,072
FY 09-10	9,609	8,151	10,773	12,642	6,638	9,051	8,767	5,974	6,810	9,068	10,031	9,462	8,915
FY 10-11	9,901	7,980	8,402	10,646	9,083	11,117	6,426	4,504	7,211	5,409	7,309	8,904	8,074
FY 11-12	3,819	1,812	462	310	350	718							1,245

District 9 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	3,310	6,735	9,210	4,824	9,827	7,235	6,810	3,446	4,499	4,179	4,757	5,784	5,885
FY 05-06	5,300	6,270	5,941	4,603	8,732	4,548	10,111	4,659	7,084	6,988	5,771	4,700	6,226
FY 06-07	7,448	8,739	7,134	7,042	4,519	8,379	4,143	3,834	4,294	2,917	5,908	5,922	5,857
FY 07-08	6,336	5,314	4,507	5,492	3,673	5,433	4,547	4,029	3,606	5,011	2,493	6,203	4,720
FY 08-09	4,012	3,368	3,260	6,809	2,791	3,495	3,219	5,905	3,861	3,004	1,914	2,377	3,668
FY 09-10	2,477	4,226	2,520	1,395	2,983	3,614	2,960	812	3,226	2,942	4,326	3,357	2,903
FY 10-11	185	(97)	110	170		25							66

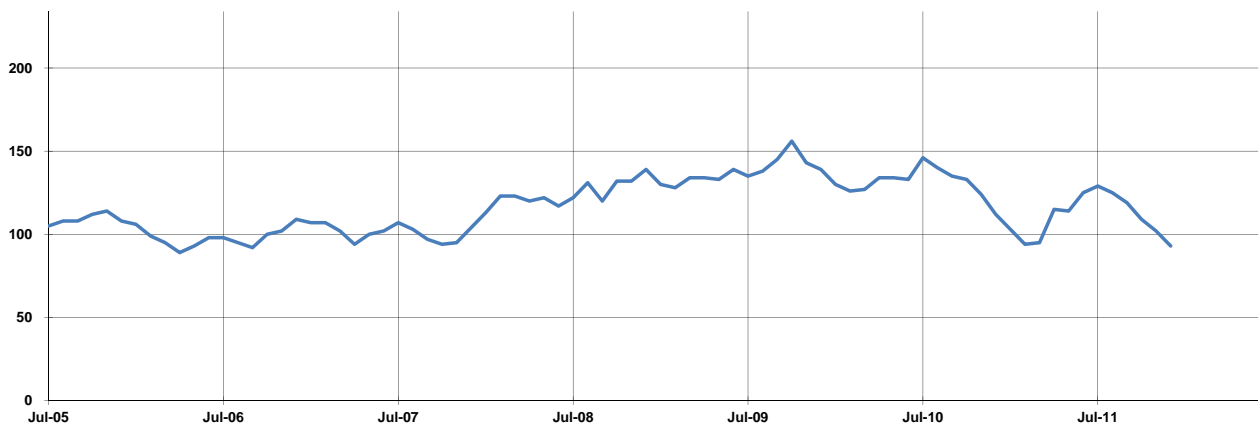
District 9 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	18	17	17	7	13	10	12	8	19	10	9	12	13
FY 06-07	12	11	12	7	6	8	11	7	11	6	14	15	10
FY 07-08	11	7	6	6	2	14	4	9	8	7	3	2	7
FY 08-09	9	9	3	16	9	7	1	13	5	3	10	19	9
FY 09-10	16	4	12	10	7	4	3	4	9	9	11	14	9
FY 10-11	3	8	4	2	15	5	11	4	10	9	2	2	6
FY 11-12	10	6	8	11	11	3							8

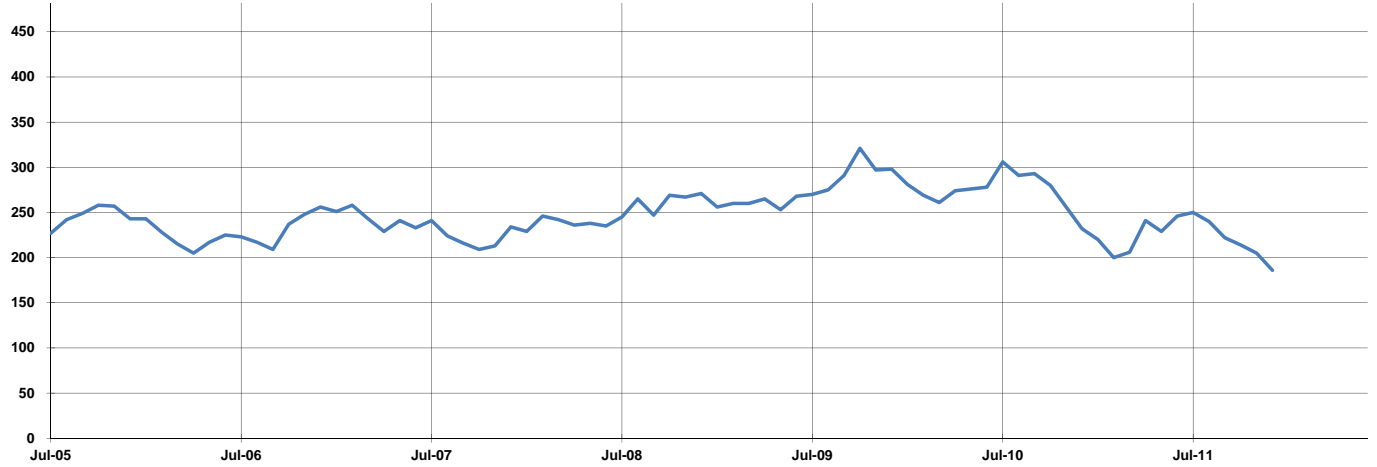
District 9 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	105	108	108	112	114	108	106	99	95	89	93	98	103
FY 05-06	98	95	92	100	102	109	107	107	102	94	100	102	101
FY 06-07	107	103	97	94	95	104	113	123	123	120	122	117	110
FY 07-08	122	131	120	132	132	139	130	128	134	134	133	139	131
FY 08-09	135	138	145	156	143	139	130	126	127	134	134	133	137
FY 09-10	146	140	135	133	124	112	103	94	95	115	114	125	120
FY 10-11	129	125	119	109	102	93							113

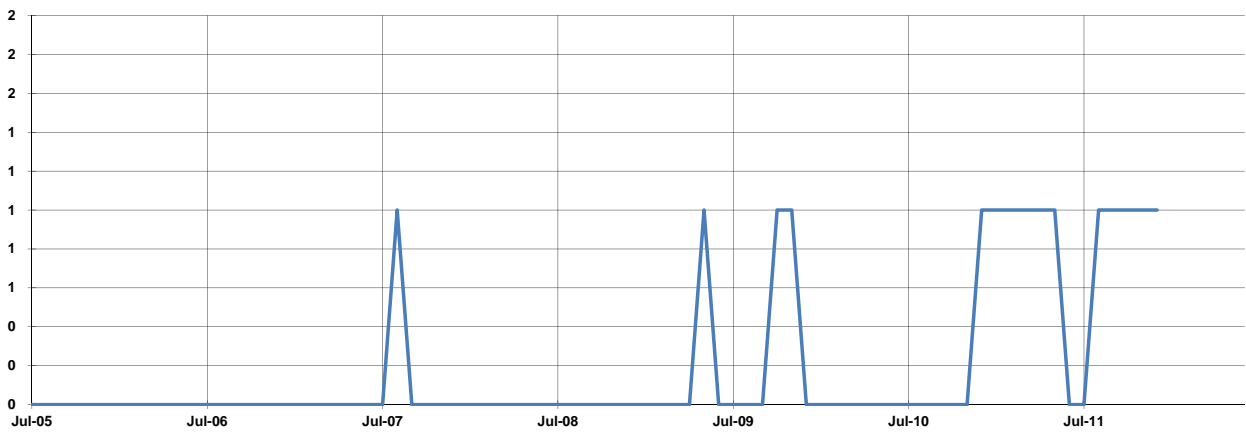
District 9 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	227	242	249	258	257	243	243	228	215	205	217	225	234
FY 06-07	223	217	209	237	248	256	251	258	243	229	241	233	237
FY 07-08	241	224	216	209	213	234	229	246	242	236	238	235	230
FY 08-09	245	265	247	269	267	271	256	260	260	265	253	268	261
FY 09-10	270	275	291	321	297	298	281	269	261	274	276	278	283
FY 10-11	306	291	293	280	256	232	220	200	206	241	229	246	250
FY 11-12	250	240	222	214	205	186							220

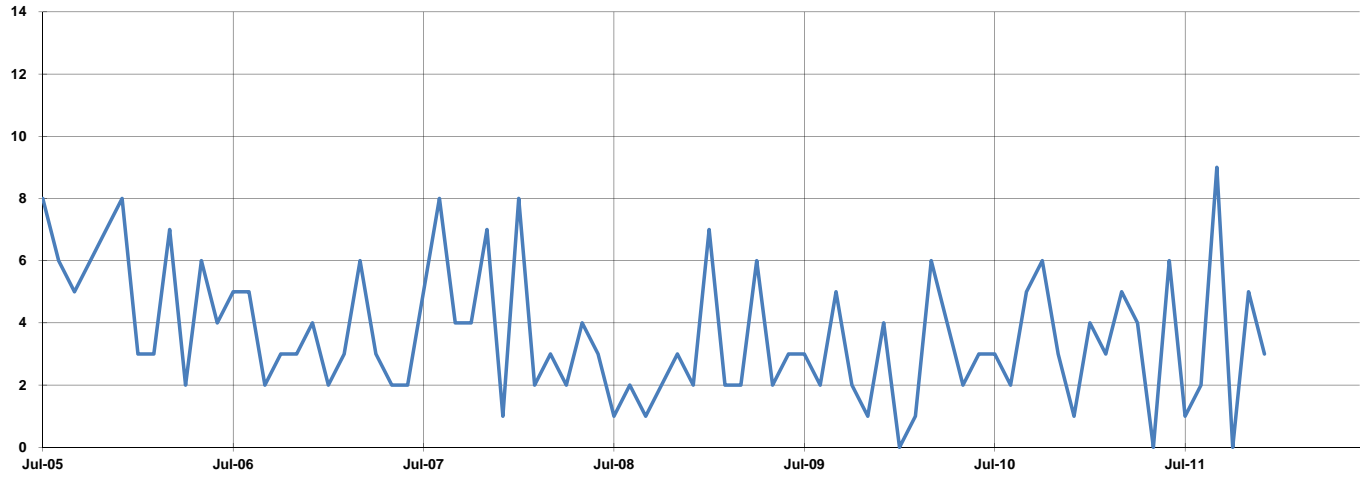
District 9 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	1	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	0	0	0	1	0	0
FY 08-09	0	0	0	1	1	0	0	0	0	0	0	0	0
FY 09-10	0	0	0	0	0	1	1	1	1	1	1	0	1
FY 10-11	0	1	1	1	1	1							1

District 9 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

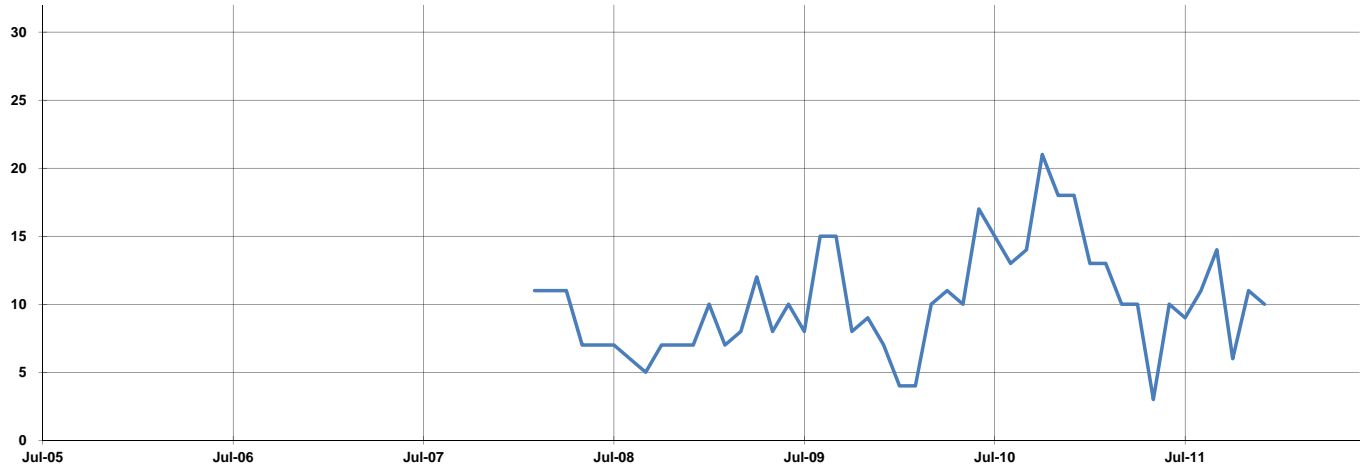
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	8	6	5	6	7	8	3	3	7	2	6	4	5
FY 06-07	5	5	2	3	3	4	2	3	6	3	2	2	3
FY 07-08	5	8	4	4	7	1	8	2	3	2	4	3	4
FY 08-09	1	2	1	2	3	2	7	2	2	6	2	3	3
FY 09-10	3	2	5	2	1	4	0	1	6	4	2	3	3
FY 10-11	3	2	5	6	3	1	4	3	5	4	0	6	4
FY 11-12	1	2	9	5	3	3	3	3	5	4	0	6	3

District 9 Temporary Assistance for Domestic Violence Survivors Cases without Payment



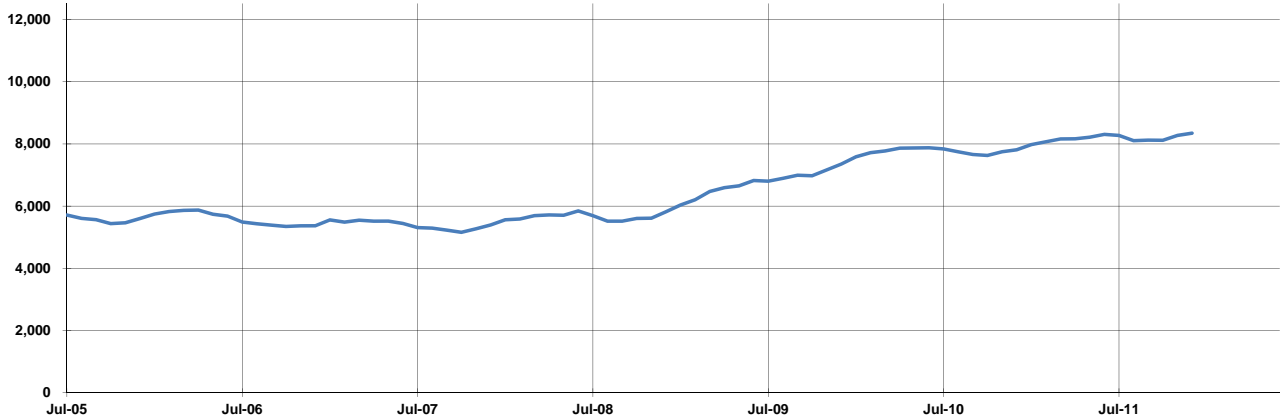
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	9	8	9	3	4	7
FY 07-08	6	4	4	5	4	5	3	5	6	6	6	7	5
FY 08-09	5	13	10	6	8	3	4	3	4	7	8	14	7
FY 09-10	12	11	9	15	15	17	9	10	5	6	3	4	10
FY 10-11	8	9	5	6	6	7	9	10	5	6	3	4	7

District 9 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	11	11	11	7	7	9
FY 08-09	7	6	5	7	7	7	10	7	8	12	8	10	8
FY 09-10	8	15	15	8	9	7	4	4	10	11	10	17	10
FY 10-11	15	13	14	21	18	18	13	13	10	10	3	10	13
FY 11-12	9	11	14	6	11	10							10

District 9 Children, Adults and Families Supplemental Nutrition Assistance Program Total Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	5,714	5,606	5,565	5,438	5,464	5,602	5,745	5,825	5,864	5,873	5,739	5,679	5,676
FY 05-06	5,489	5,433	5,388	5,346	5,367	5,369	5,566	5,485	5,547	5,517	5,518	5,443	5,455
FY 06-07	5,309	5,292	5,228	5,158	5,271	5,395	5,561	5,586	5,694	5,717	5,706	5,846	5,480
FY 07-08	5,693	5,516	5,516	5,605	5,613	5,819	6,037	6,207	6,472	6,594	6,653	6,824	6,046
FY 08-09	6,803	6,894	6,995	6,977	7,166	7,354	7,587	7,720	7,776	7,865	7,871	7,878	7,407
FY 09-10	7,841	7,748	7,662	7,630	7,749	7,813	7,979	8,071	8,162	8,167	8,218	8,309	7,946
FY 10-11	8,274	8,107	8,124	8,118	8,274	8,347							8,207

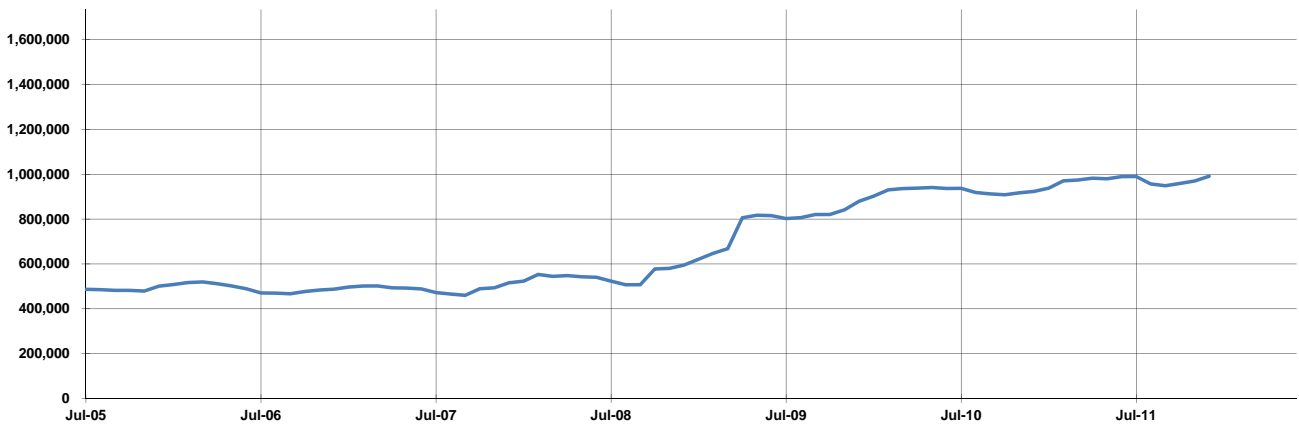
District 9 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,329	2,281	2,250	2,233	2,271	2,317	2,381	2,403	2,442	2,424	2,354	2,342	2,336
FY 06-07	2,272	2,231	2,216	2,220	2,245	2,257	2,306	2,266	2,273	2,268	2,259	2,228	2,253
FY 07-08	2,181	2,178	2,159	2,142	2,210	2,250	2,317	2,354	2,357	2,368	2,348	2,390	2,271
FY 08-09	2,347	2,308	2,289	2,328	2,334	2,440	2,540	2,592	2,703	2,765	2,794	2,849	2,524
FY 09-10	2,832	2,885	2,951	2,959	3,048	3,139	3,237	3,277	3,304	3,334	3,342	3,339	3,137
FY 10-11	3,308	3,311	3,308	3,289	3,308	3,346	3,421	3,478	3,525	3,522	3,548	3,592	3,413
FY 11-12	3,571	3,527	3,552	3,542	3,601	3,626							3,570

District 9 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	487,051	485,540	482,246	482,246	479,419	501,227	508,457	517,195	519,939	512,010	502,106	489,365	497,233
FY 05-06	470,690	470,103	467,209	477,169	483,778	487,699	497,109	501,697	501,935	493,765	492,653	488,698	486,042
FY 06-07	472,499	466,083	460,198	489,601	493,913	516,100	523,453	553,347	544,737	548,101	542,855	540,792	512,640
FY 07-08	523,379	507,240	507,532	577,770	580,374	594,978	621,215	647,365	668,154	805,987	817,231	815,205	638,869
FY 08-09	802,233	806,324	820,249	820,358	841,267	879,145	902,221	930,196	935,926	937,929	940,718	936,250	879,401
FY 09-10	936,928	918,335	912,246	908,240	917,141	923,267	937,626	970,174	973,935	982,191	979,645	989,264	945,749
FY 10-11	989,515	956,430	948,598	958,800	969,565	990,861							968,962

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.