

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 8

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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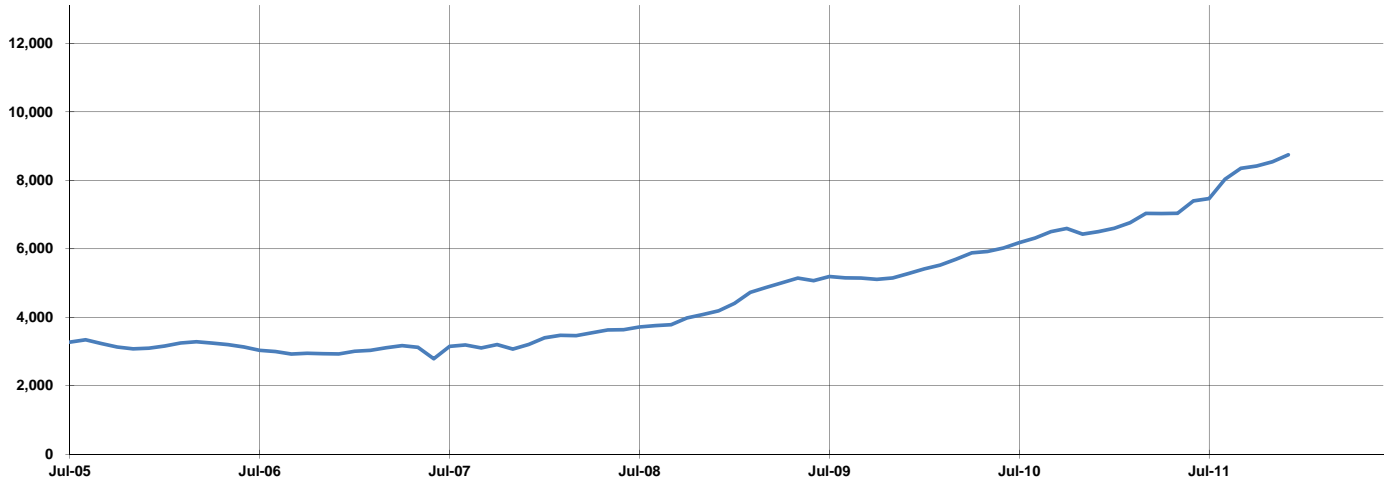
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
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Internet Address:

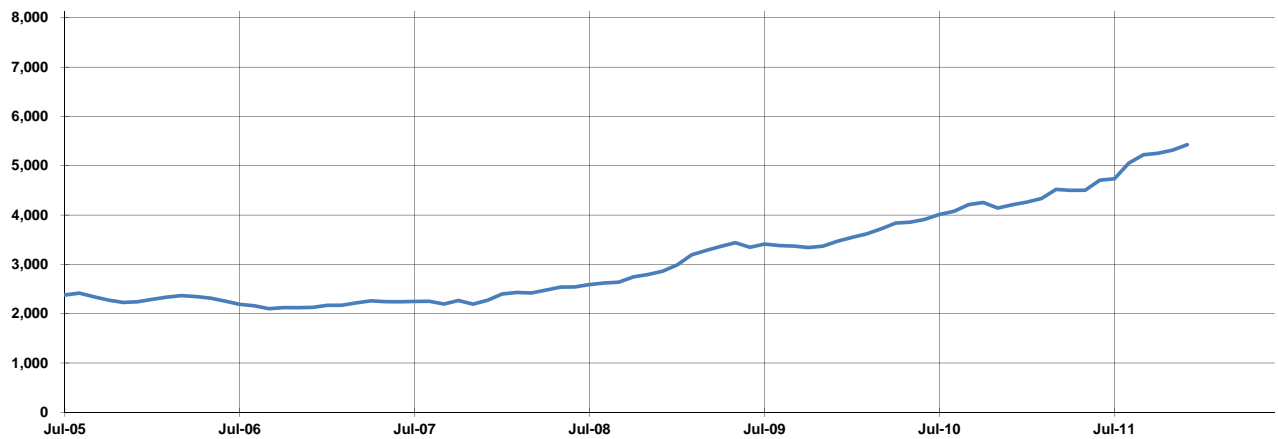
[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



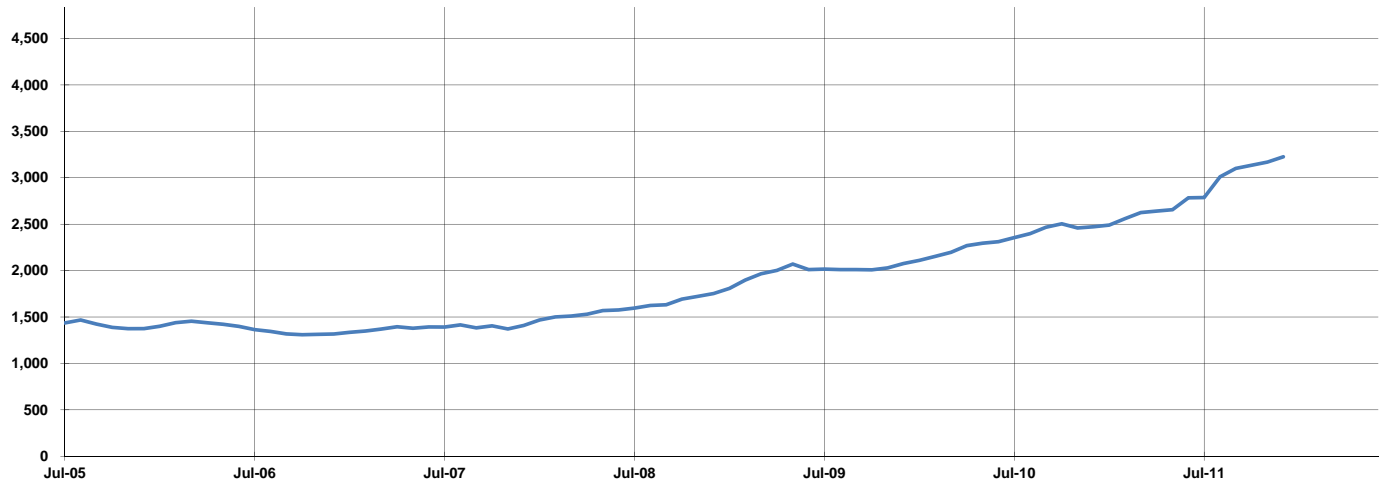
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	3,274	3,343	3,232	3,131	3,078	3,098	3,161	3,249	3,285	3,246	3,202	3,132	3,203
FY 06-07	3,035	3,000	2,926	2,949	2,937	2,930	3,008	3,035	3,110	3,172	3,123	2,789	3,001
FY 07-08	3,151	3,191	3,105	3,203	3,071	3,205	3,400	3,473	3,463	3,548	3,631	3,638	3,340
FY 08-09	3,717	3,757	3,783	3,981	4,081	4,188	4,405	4,728	4,871	5,007	5,144	5,069	4,394
FY 09-10	5,190	5,152	5,146	5,108	5,149	5,277	5,414	5,524	5,696	5,882	5,923	6,024	5,457
FY 10-11	6,181	6,313	6,501	6,594	6,428	6,501	6,599	6,762	7,034	7,030	7,037	7,398	6,698
FY 11-12	7,468	8,033	8,350	8,418	8,542	8,746							8,260

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



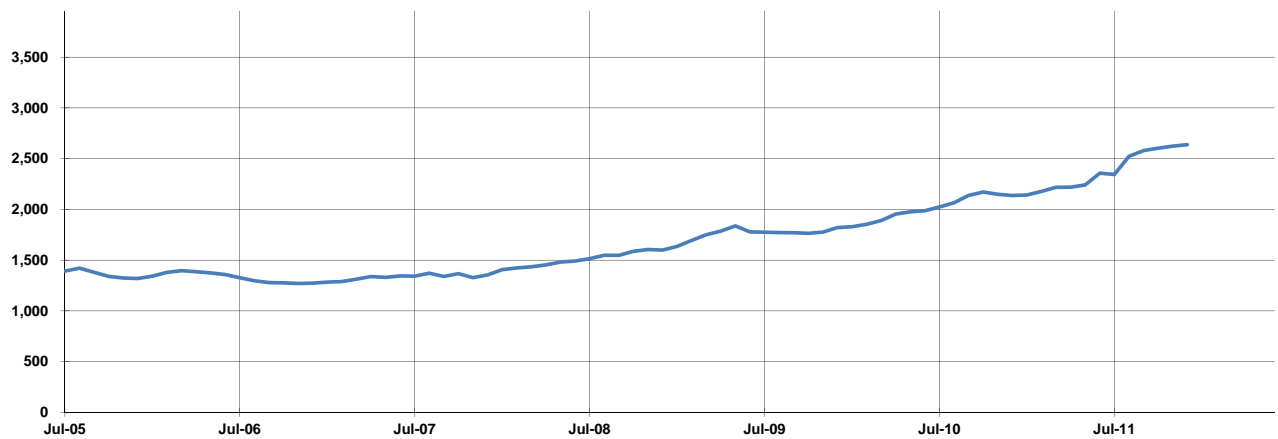
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	2,379	2,417	2,342	2,275	2,229	2,242	2,291	2,337	2,367	2,347	2,315	2,255	2,316
FY 05-06	2,190	2,160	2,102	2,123	2,122	2,128	2,170	2,171	2,220	2,261	2,244	2,242	2,178
FY 06-07	2,249	2,252	2,196	2,267	2,194	2,272	2,400	2,431	2,420	2,479	2,539	2,543	2,354
FY 07-08	2,591	2,623	2,639	2,746	2,794	2,861	2,988	3,194	3,284	3,365	3,439	3,347	2,989
FY 08-09	3,412	3,382	3,371	3,342	3,369	3,469	3,547	3,618	3,721	3,838	3,856	3,913	3,570
FY 09-10	4,013	4,077	4,212	4,255	4,142	4,209	4,264	4,336	4,521	4,501	4,504	4,708	4,312
FY 10-11	4,736	5,056	5,223	5,254	5,317	5,428							4,312

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



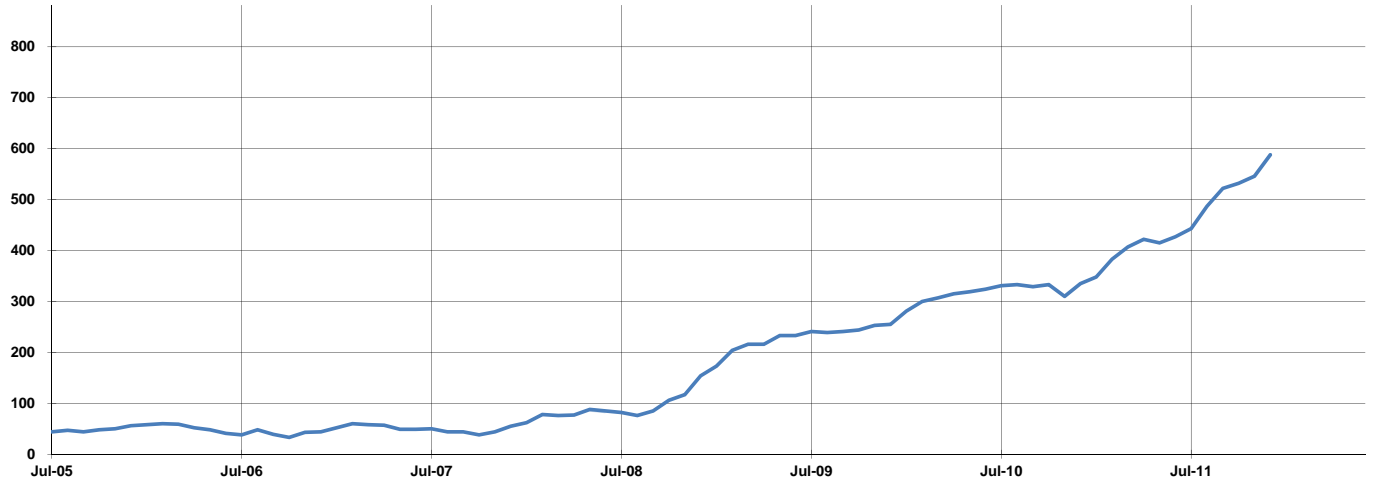
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,436	1,468	1,424	1,388	1,374	1,375	1,400	1,439	1,455	1,438	1,422	1,399	1,418
FY 06-07	1,364	1,345	1,318	1,309	1,313	1,317	1,335	1,349	1,370	1,395	1,379	1,393	1,349
FY 07-08	1,392	1,415	1,383	1,405	1,371	1,409	1,468	1,501	1,510	1,530	1,569	1,576	1,461
FY 08-09	1,596	1,624	1,632	1,693	1,722	1,753	1,808	1,898	1,966	2,002	2,070	2,011	1,815
FY 09-10	2,016	2,011	2,011	2,008	2,029	2,076	2,110	2,153	2,197	2,269	2,295	2,311	2,124
FY 10-11	2,355	2,398	2,467	2,504	2,459	2,472	2,490	2,560	2,625	2,641	2,656	2,784	2,534
FY 11-12	2,787	3,010	3,101	3,135	3,169	3,226							3,071

District 8 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	1,392	1,421	1,380	1,340	1,324	1,319	1,342	1,379	1,396	1,386	1,374	1,358	1,368
FY 05-06	1,326	1,297	1,279	1,276	1,270	1,273	1,283	1,289	1,312	1,338	1,330	1,344	1,301
FY 06-07	1,342	1,371	1,339	1,367	1,327	1,354	1,406	1,423	1,434	1,453	1,481	1,491	1,399
FY 07-08	1,514	1,548	1,547	1,587	1,605	1,599	1,635	1,694	1,750	1,786	1,837	1,778	1,657
FY 08-09	1,775	1,772	1,770	1,764	1,776	1,821	1,829	1,853	1,890	1,954	1,976	1,987	1,847
FY 09-10	2,024	2,065	2,138	2,171	2,149	2,137	2,142	2,177	2,218	2,219	2,241	2,357	2,170
FY 10-11	2,344	2,523	2,579	2,603	2,623	2,638							2,552

District 8 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	44	47	44	48	50	56	58	60	59	52	48	41	51
FY 06-07	38	48	39	33	43	44	52	60	58	57	49	49	48
FY 07-08	50	44	44	38	44	55	62	78	76	77	88	85	62
FY 08-09	82	76	85	106	117	154	173	204	216	216	233	233	158
FY 09-10	241	239	241	244	253	255	281	300	307	315	319	324	277
FY 10-11	331	333	329	333	310	335	348	383	407	422	415	427	364
FY 11-12	443	487	522	532	546	588							520

District 8 State Family Pre-SSI/SSDI Program Person Count



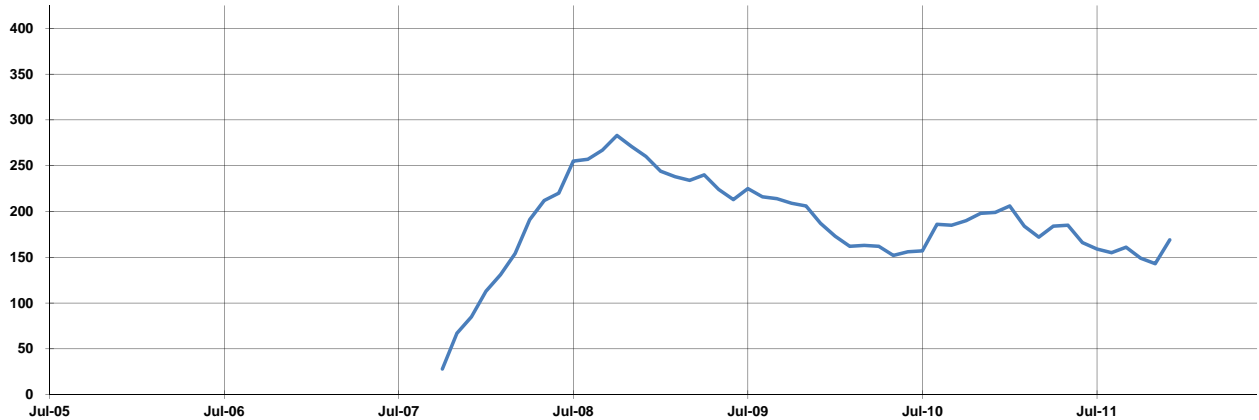
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	30	107	126	173	180	206	242	230	227	169
FY 07-08	217	217	236	247	246	257	273	275	287	295	291	299	262
FY 08-09	298	296	275	286	283	249	241	244	259	245	261	276	268
FY 09-10	276	263	267	291	329	357	363	378	367	398	410	405	342
FY 10-11	385	378	394	375	368	375							379

District 8 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	11	38	46	65	67	76	90	87	84	63
FY 08-09	80	80	89	94	94	99	104	104	108	110	108	108	98
FY 09-10	109	108	101	101	100	91	90	91	96	89	94	99	97
FY 10-11	99	97	100	103	114	123	125	130	128	135	140	138	119
FY 11-12	134	129	131	125	123	126							128

District 8 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	28	67	85	113	131	154	191	212	220	133
FY 07-08	255	257	267	283	271	260	244	238	234	240	224	213	249
FY 08-09	225	216	214	209	206	187	173	162	163	162	152	156	185
FY 09-10	157	186	185	190	198	199	206	184	172	184	185	166	184
FY 10-11	159	155	161	149	143	169							156

District 8 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	548	541	532	545	544	547	544	546	546	548	557	528	544
FY 06-07	522	519	494	507	513	533	533	510	510	504	521	512	515
FY 07-08	516	492	490	492	509	510	512	516	513	519	524	518	509
FY 08-09	514	517	525	505	508	506	510	509	517	520	434	427	499
FY 09-10	424	418	414	426	447	466	470	480	474	476	473	460	452
FY 10-11	453	449	463	468	458	473	478	490	481	483	495	481	473
FY 11-12	467	459	452	464	462	450							459

District 8 Minor Parent Cases where the Younger Parent is 17 or Under



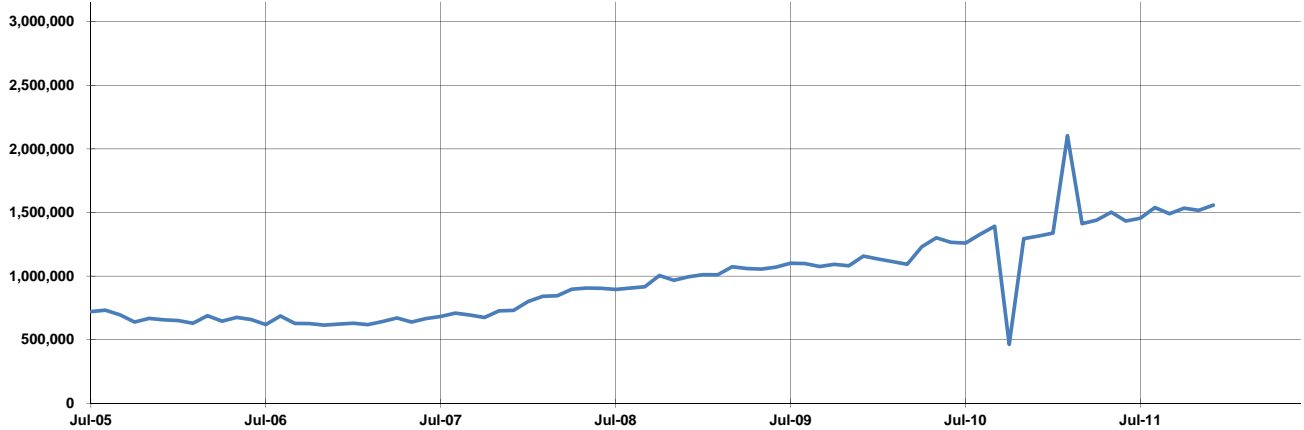
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	30	33	32	27	24	25	22	21	26	26	30	30	27
FY 05-06	30	22	19	22	25	22	28	35	29	31	26	26	26
FY 06-07	25	24	28	26	27	31	39	44	44	46	49	46	36
FY 07-08	40	38	56	57	51	54	56	50	49	47	48	44	49
FY 08-09	43	45	49	47	45	40	36	39	36	32	30	30	39
FY 09-10	32	35	33	31	30	28	29	27	28	30	30	33	31
FY 10-11	29	29	28	34	38	38							33

District 8 Young Parent Cases where the Younger Parent is 18 or 19



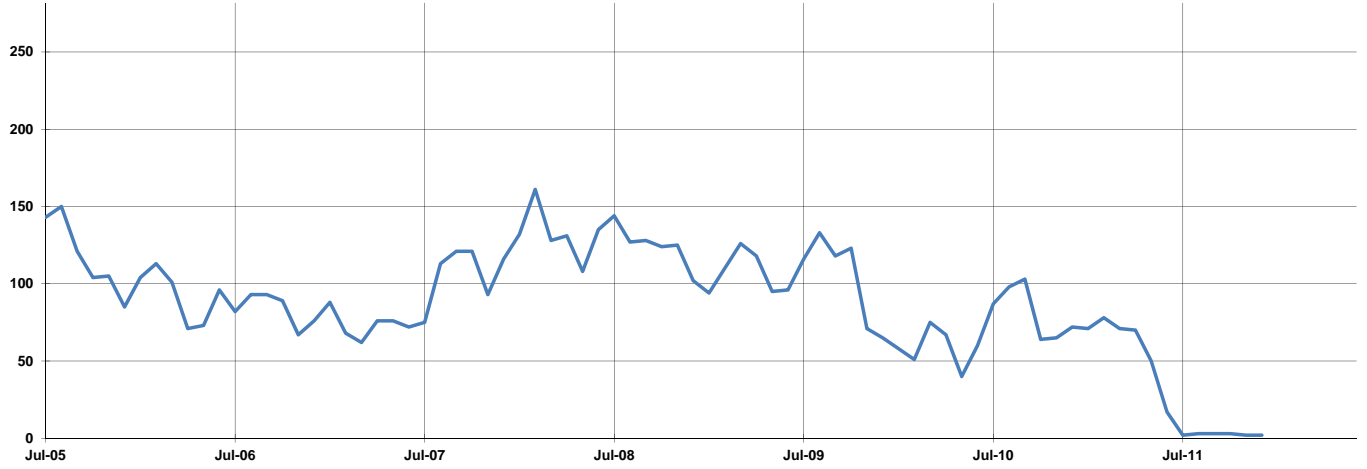
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	186	177	175	175	181	182	177	174	188	178	171	168	178
FY 06-07	169	178	186	172	184	186	180	193	181	186	178	190	182
FY 07-08	180	186	189	180	190	200	192	201	203	200	200	194	193
FY 08-09	218	220	219	230	220	219	243	246	245	257	268	259	237
FY 09-10	249	242	258	258	267	275	270	293	279	281	274	283	269
FY 10-11	277	276	287	283	269	250	237	238	243	237	231	229	255
FY 11-12	207	196	189	189	193	187							194

District 8 Temporary Assistance for Needy Families Total Expenditures for Month



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	721,189	732,062	695,481	639,220	667,820	656,321	650,653	629,627	688,837	645,668	675,554	658,833	671,772
FY 05-06	619,037	687,000	627,936	626,989	614,790	622,738	629,451	618,828	642,749	671,184	639,118	666,459	638,857
FY 06-07	682,927	709,088	693,984	674,937	727,025	730,747	800,461	841,230	845,661	897,322	906,350	904,254	784,499
FY 07-08	895,115	906,271	916,228	1,004,507	967,182	994,702	1,011,309	1,010,751	1,073,865	1,059,902	1,055,159	1,070,655	997,137
FY 08-09	1,101,584	1,098,791	1,075,488	1,092,566	1,081,223	1,157,326	1,134,825	1,113,974	1,093,071	1,230,620	1,301,342	1,265,590	1,145,533
FY 09-10	1,259,644	1,328,450	1,391,896	463,666	1,294,382	1,314,707	1,338,164	2,104,270	1,412,463	1,439,980	1,502,582	1,432,819	1,356,919
FY 10-11	1,455,094	1,539,323	1,490,326	1,534,194	1,517,134	1,557,756							1,515,638

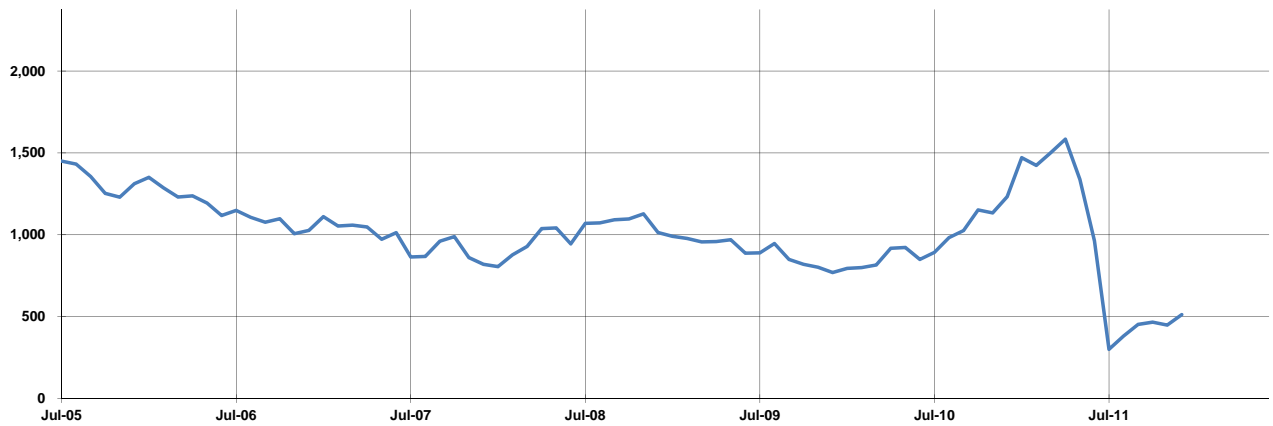
District 8 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	143	150	121	104	105	85	104	113	101	71	73	9600%	106
FY 06-07	82	93	93	89	67	76	88	68	62	76	76	7200%	79
FY 07-08	75	113	121	121	93	116	132	161	128	131	108	13500%	120
FY 08-09	144	127	128	124	125	102	94	110	126	118	95	9600%	116
FY 09-10	116	133	118	123	71	65	58	51	75	67	40	6000%	81
FY 10-11	87	98	103	64	65	72	71	78	71	70	50	1700%	71
FY 11-12	2	3	3	3	2	2							3

District 8 Total JOBS Participants



See Footnote 9B

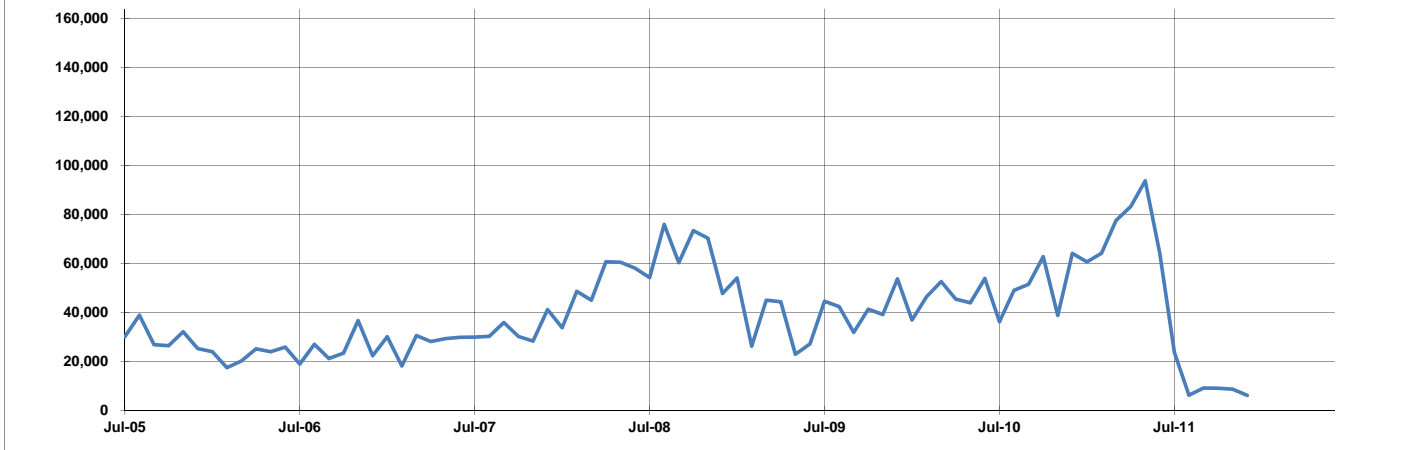
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	1,450	1,432	1,356	1,253	1,230	1,312	1,351	1,287	1,231	1,238	1,194	1,118	1,288
FY 05-06	1,149	1,107	1,077	1,098	1,007	1,027	1,111	1,054	1,059	1,048	973	1,013	1,060
FY 06-07	865	868	961	989	861	820	806	878	929	1,038	1,042	945	917
FY 07-08	1,070	1,073	1,092	1,097	1,128	1,014	991	978	957	959	970	888	1,018
FY 08-09	890	947	850	820	802	770	795	800	816	918	923	850	848
FY 09-10	893	983	1,026	1,152	1,134	1,233	1,471	1,424	1,502	1,584	1,338	963	1,225
FY 10-11	301	382	453	467	449	513							428

District 8 JOBS Non-contracted Day Care Expenditures



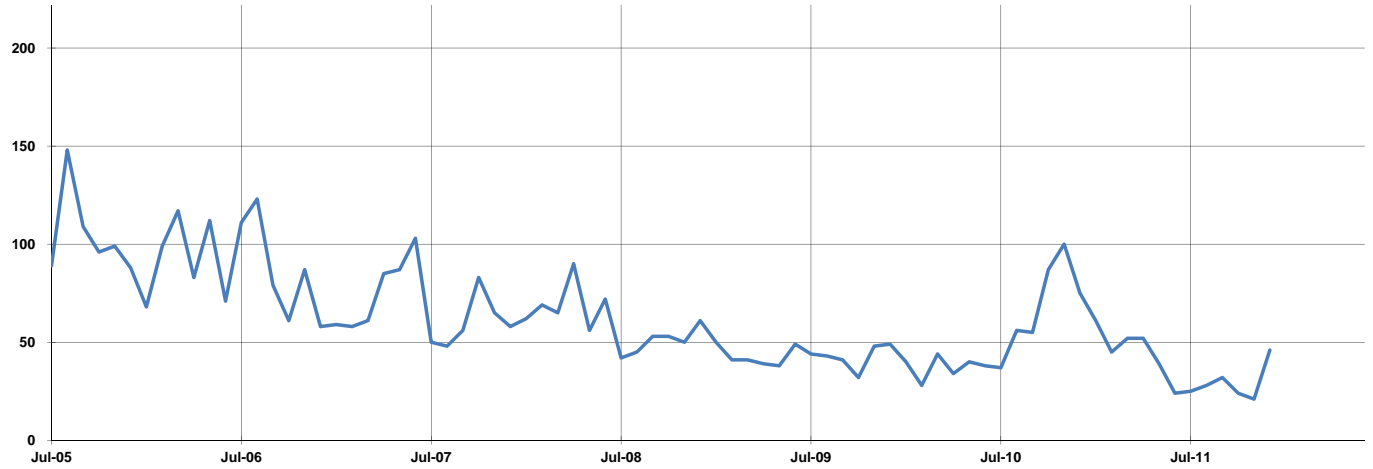
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	62,465	60,703	55,546	59,309	54,951	66,276	53,349	48,893	53,596	48,744	66,244	60,293	57,531
FY 06-07	49,147	70,782	66,404	48,787	49,986	52,900	43,129	42,759	49,114	53,178	54,904	69,838	54,244
FY 07-08	60,843	65,188	56,466	49,344	68,955	65,725	74,273	66,829	87,205	81,236	94,085	90,558	71,726
FY 08-09	86,107	89,858	92,336	100,958	97,661	101,994	97,264	70,546	84,981	73,021	59,090	70,643	85,372
FY 09-10	65,873	56,835	50,749	53,307	47,503	70,636	76,374	51,360	63,411	67,380	62,838	74,410	61,723
FY 10-11	64,598	63,876	60,308	64,183	75,302	75,237	75,237	82,665	89,874	94,440	113,597	97,782	79,758
FY 11-12	61,928	9,360	3,866	1,266	5,858	4,998							14,546

District 8 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	30,075	38,871	26,821	26,401	32,112	25,231	23,952	17,413	20,176	25,130	23,925	25,834	26,328
FY 05-06	18,902	26,973	21,172	23,368	36,660	22,303	30,064	18,100	30,542	28,100	29,295	29,832	26,276
FY 06-07	29,907	30,216	35,870	30,156	28,280	41,143	33,749	48,599	44,990	60,671	60,500	58,068	41,846
FY 07-08	54,225	75,946	60,341	73,393	70,286	47,728	54,046	26,202	44,983	44,329	22,896	27,121	50,125
FY 08-09	44,548	42,382	31,824	41,294	39,133	53,686	36,885	46,417	52,589	45,418	43,934	53,852	44,330
FY 09-10	36,191	49,020	51,484	62,764	38,763	64,096	60,621	64,148	77,560	83,219	93,710	64,051	62,136
FY 10-11	23,643	6,182	9,119	9,030	8,632	6,107							10,452

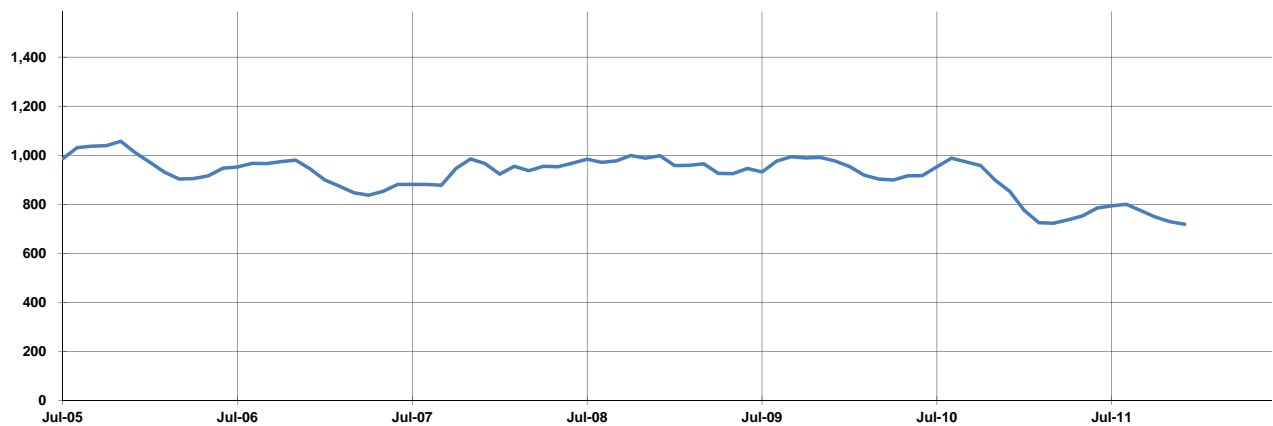
District 8 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	89	148	109	96	99	88	68	99	117	83	112	71	98
FY 06-07	111	123	79	61	87	58	59	58	61	85	87	103	81
FY 07-08	50	48	56	83	65	58	62	69	65	90	56	72	65
FY 08-09	42	45	53	53	50	61	50	41	41	39	38	49	47
FY 09-10	44	43	41	32	48	49	40	28	44	34	40	38	40
FY 10-11	37	56	55	87	100	75	61	45	52	52	39	24	57
FY 11-12	25	28	32	24	21	46							29

District 8 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	985	1,031	1,037	1,039	1,057	1,010	971	931	903	905	916	947	978
FY 05-06	952	967	966	974	980	944	899	874	847	837	853	881	915
FY 06-07	881	881	878	946	985	966	923	955	937	955	953	968	936
FY 07-08	984	971	977	999	988	998	958	959	965	926	925	946	966
FY 08-09	932	976	994	989	991	977	954	919	903	899	916	917	947
FY 09-10	953	988	973	958	898	853	775	725	723	737	753	785	843
FY 10-11	794	800	774	748	729	719							761

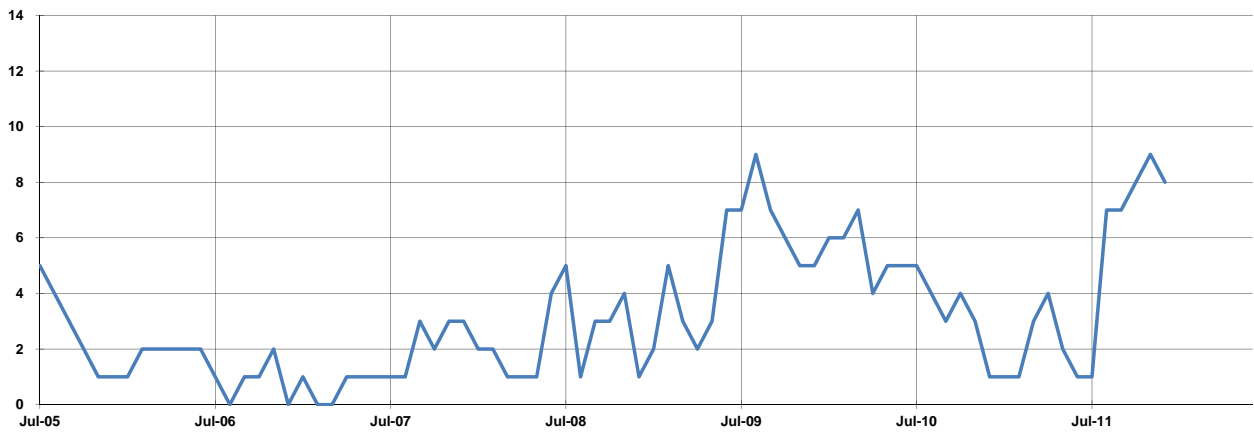
District 8 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	2,033	2,100	2,128	2,115	2,128	2,028	1,965	1,859	1,800	1,815	1,850	1,925	1,979
FY 06-07	1,953	2,002	1,999	2,012	2,038	1,980	1,875	1,800	1,710	1,685	1,723	1,771	1,879
FY 07-08	1,774	1,829	1,820	1,963	2,042	2,006	1,721	1,781	1,711	1,734	1,735	1,769	1,824
FY 08-09	1,775	1,737	1,755	1,779	1,754	1,756	1,674	1,667	1,673	1,623	1,618	1,685	1,708
FY 09-10	1,649	1,738	1,773	1,764	1,766	1,737	1,687	1,604	1,567	1,573	1,597	1,606	1,672
FY 10-11	1,658	1,742	1,737	1,717	1,625	1,549	1,416	1,315	1,308	1,321	1,346	1,401	1,511
FY 11-12	1,424	1,429	1,388	1,344	1,302	1,288							1,363

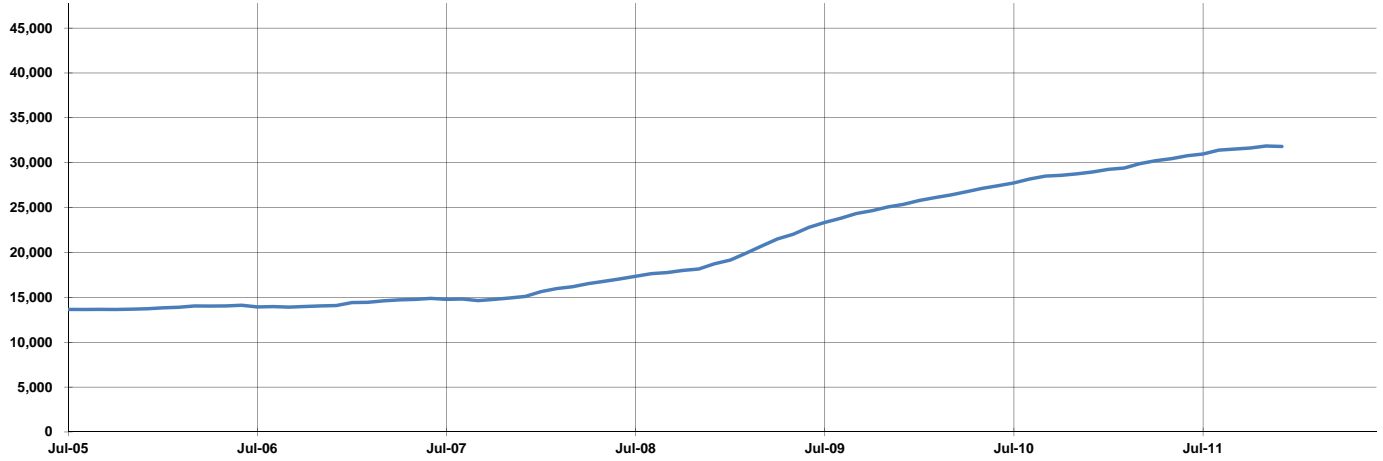
District 8 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	5	4	3	2	1	1	1	2	2	2	2	2	2
FY 05-06	1	0	1	1	2	0	1	0	0	1	1	1	1
FY 06-07	1	1	3	2	3	3	2	2	1	1	1	4	2
FY 07-08	5	1	3	3	4	1	2	5	3	2	3	7	3
FY 08-09	7	9	7	6	5	5	6	6	7	4	5	5	6
FY 09-10	5	4	3	4	3	1	1	1	3	4	2	1	3
FY 10-11	1	7	7	8	9	8							7

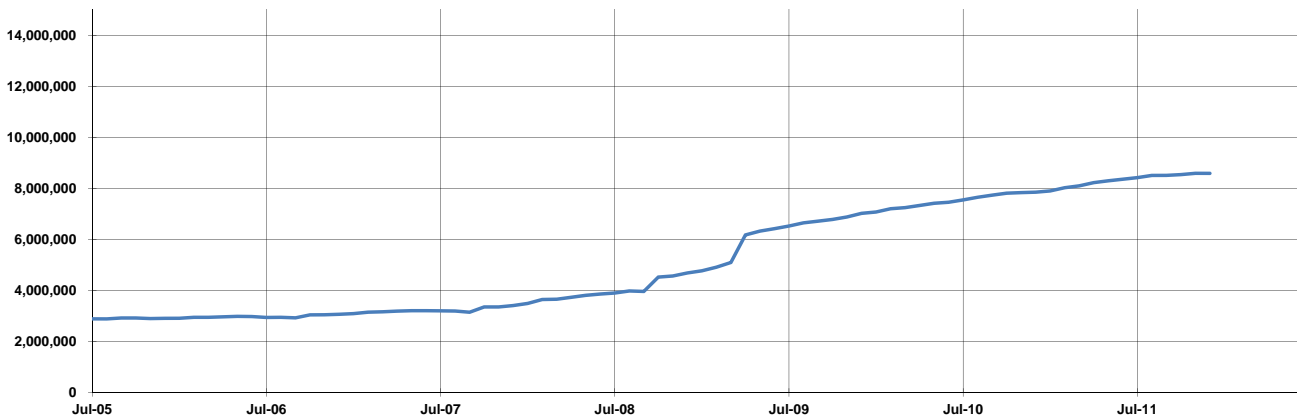
District 8 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	13,653	13,648	13,655	13,646	13,681	13,726	13,830	13,891	14,036	14,025	14,044	14,118	13,829
FY 06-07	13,932	13,970	13,907	13,980	14,041	14,083	14,417	14,446	14,608	14,717	14,770	14,881	14,313
FY 07-08	14,775	14,811	14,635	14,772	14,925	15,100	15,634	15,981	16,180	16,531	16,788	17,053	15,599
FY 08-09	17,343	17,637	17,758	18,000	18,153	18,736	19,148	19,913	20,724	21,509	22,025	22,804	19,479
FY 09-10	23,349	23,802	24,336	24,655	25,072	25,362	25,792	26,116	26,409	26,769	27,145	27,432	25,520
FY 10-11	27,751	28,183	28,508	28,597	28,763	28,968	29,258	29,407	29,899	30,226	30,451	30,777	29,232
FY 11-12	30,968	31,402	31,521	31,636	31,863	31,811							31,534

District 8 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	2,887,725	2,885,703	2,920,859	2,920,859	2,899,005	2,908,884	2,910,021	2,948,375	2,948,182	2,967,086	2,986,082	2,977,742	2,930,044
FY 05-06	2,942,887	2,948,054	2,927,333	3,044,820	3,046,913	3,067,358	3,092,550	3,150,021	3,164,468	3,190,409	3,207,206	3,207,417	3,082,453
FY 06-07	3,201,306	3,194,893	3,148,292	3,354,191	3,354,693	3,409,166	3,492,512	3,646,137	3,657,236	3,733,491	3,810,915	3,861,079	3,488,659
FY 07-08	3,900,173	3,981,001	3,962,109	4,526,027	4,570,024	4,687,133	4,772,378	4,913,685	5,098,645	6,179,072	6,329,447	6,424,994	4,945,391
FY 08-09	6,530,503	6,653,542	6,719,015	6,787,337	6,884,503	7,026,573	7,079,161	7,207,032	7,251,621	7,335,289	7,421,613	7,461,593	7,029,815
FY 09-10	7,553,495	7,656,922	7,741,291	7,817,180	7,839,724	7,857,595	7,905,979	8,032,142	8,106,683	8,231,271	8,303,865	8,364,949	7,950,925
FY 10-11	8,427,121	8,514,082	8,516,347	8,546,782	8,596,531	8,596,000							8,532,811

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.