

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 6

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

DECEMBER 2011

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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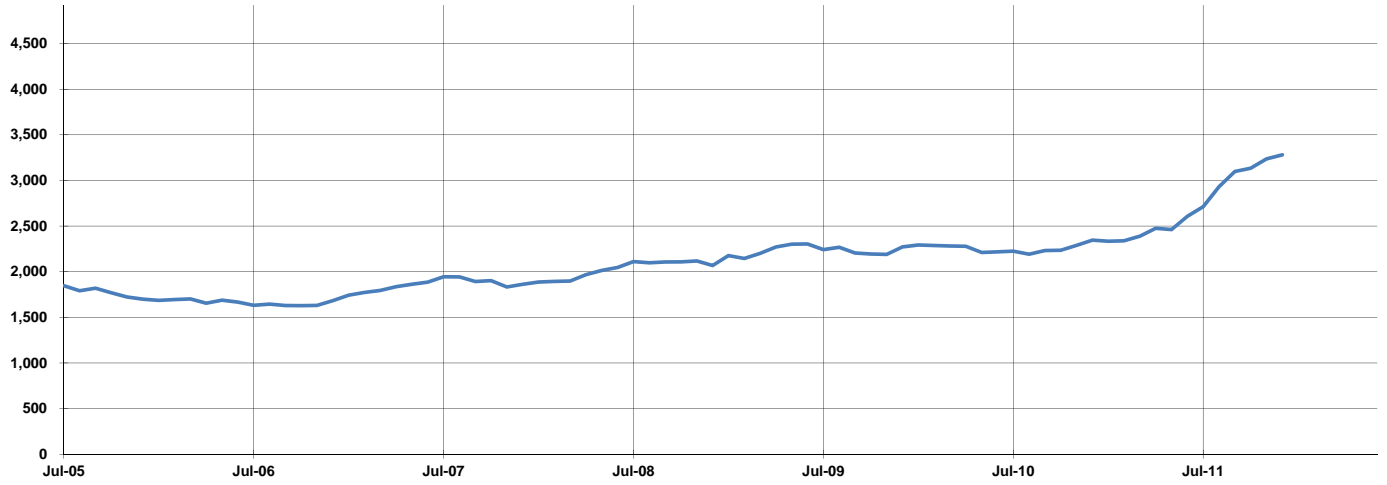
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

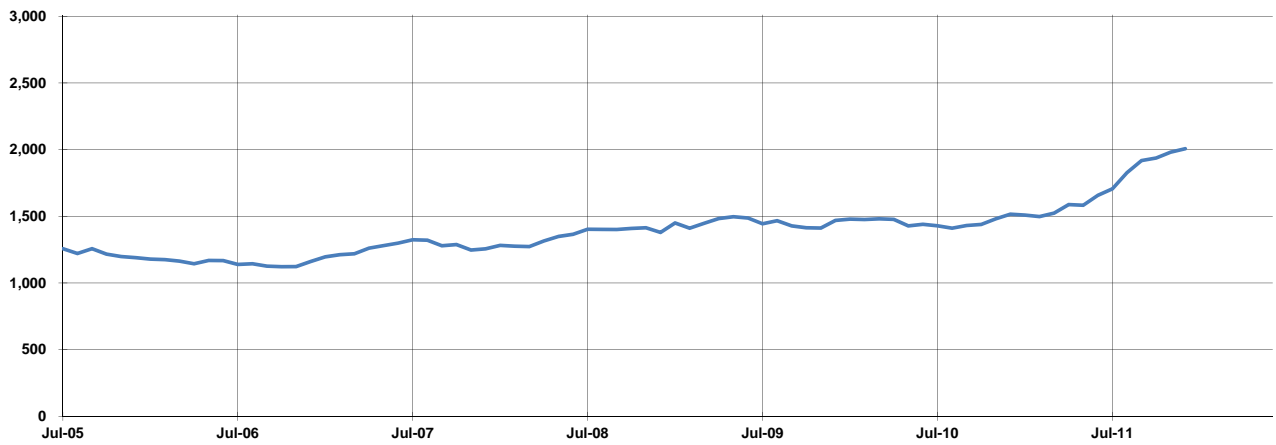
[http://www.oregon.gov/DHS/assistance/data/m:
select "Historical Program Information"
select District Charts](http://www.oregon.gov/DHS/assistance/data/m:select%20Historical%20Program%20Information)

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



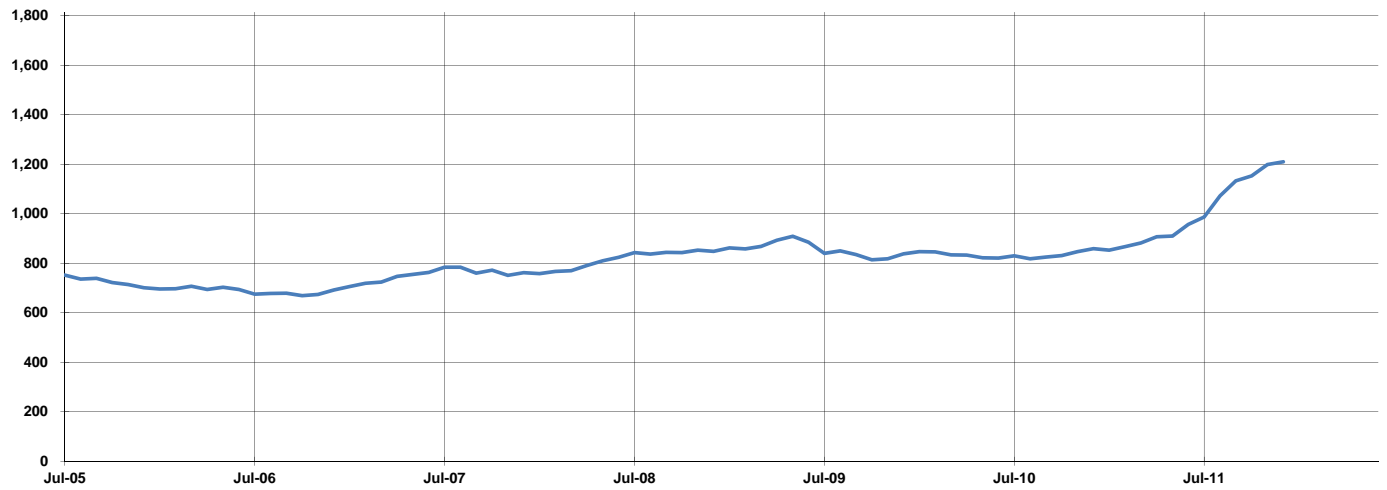
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	1,847	1,791	1,819	1,769	1,723	1,699	1,686	1,695	1,702	1,655	1,688	1,667	1,728
FY 06-07	1,632	1,645	1,630	1,628	1,631	1,683	1,743	1,773	1,795	1,836	1,863	1,886	1,729
FY 07-08	1,945	1,943	1,893	1,902	1,833	1,862	1,887	1,894	1,898	1,968	2,014	2,047	1,924
FY 08-09	2,111	2,098	2,107	2,108	2,118	2,068	2,177	2,145	2,201	2,271	2,302	2,304	2,168
FY 09-10	2,242	2,268	2,205	2,194	2,190	2,272	2,293	2,287	2,282	2,279	2,211	2,218	2,245
FY 10-11	2,225	2,192	2,232	2,235	2,289	2,346	2,334	2,339	2,389	2,476	2,462	2,607	2,344
FY 11-12	2,712	2,931	3,098	3,134	3,236	3,281							3,065

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



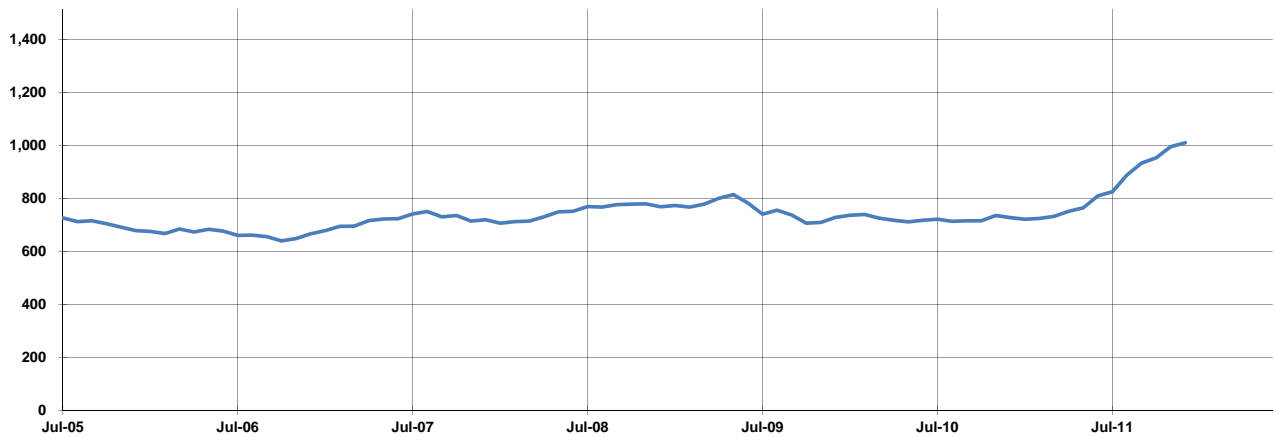
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	1,257	1,221	1,257	1,216	1,198	1,190	1,179	1,175	1,164	1,144	1,169	1,168	1,195
FY 05-06	1,139	1,144	1,126	1,122	1,123	1,161	1,196	1,212	1,219	1,261	1,280	1,299	1,190
FY 06-07	1,324	1,321	1,279	1,288	1,247	1,256	1,282	1,276	1,273	1,315	1,349	1,365	1,298
FY 07-08	1,403	1,402	1,401	1,409	1,414	1,379	1,450	1,411	1,448	1,483	1,497	1,487	1,432
FY 08-09	1,444	1,467	1,428	1,414	1,412	1,469	1,479	1,476	1,481	1,477	1,428	1,440	1,451
FY 09-10	1,429	1,411	1,431	1,439	1,481	1,516	1,509	1,498	1,524	1,588	1,583	1,657	1,506
FY 10-11	1,706	1,827	1,918	1,937	1,981	2,007							1,896

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	752	736	739	722	714	701	696	697	707	694	703	694	713
FY 06-07	675	678	679	669	674	692	706	719	724	747	755	763	707
FY 07-08	784	784	760	772	751	762	758	767	770	791	810	824	778
FY 08-09	843	837	844	843	853	848	862	858	868	893	909	885	862
FY 09-10	840	850	835	814	818	838	847	846	834	833	822	821	833
FY 10-11	830	818	825	831	847	859	853	867	882	907	910	957	866
FY 11-12	987	1,072	1,133	1,153	1,199	1,210							1,126

District 6 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



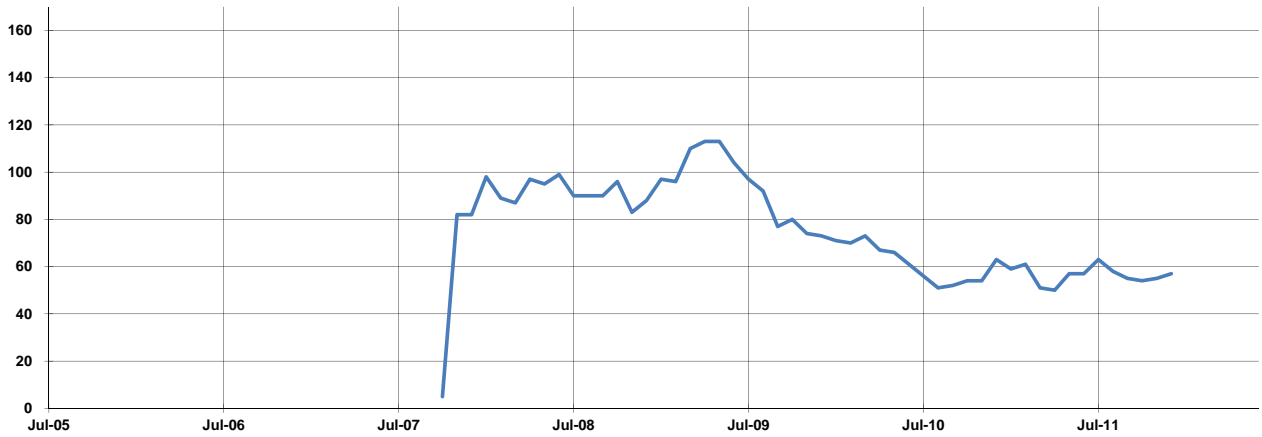
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	727	713	716	705	692	679	676	668	685	674	684	677	691
FY 05-06	661	662	656	640	649	667	679	695	696	717	723	724	681
FY 06-07	742	751	731	736	715	720	707	713	715	731	750	752	730
FY 07-08	770	768	777	779	780	769	774	768	779	801	815	783	780
FY 08-09	741	756	738	707	710	729	737	740	726	718	712	718	728
FY 09-10	722	714	716	716	736	728	722	725	733	752	765	810	737
FY 10-11	826	889	934	954	996	1,011							935

District 6 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	25	23	23	17	22	22	20	29	22	20	19	17	22
FY 06-07	14	16	23	29	25	25	27	24	28	30	32	39	26
FY 07-08	42	33	29	36	36	42	51	54	55	60	60	72	48
FY 08-09	73	69	67	64	73	79	88	90	89	92	94	102	82
FY 09-10	99	94	97	107	108	109	110	106	108	115	110	103	106
FY 10-11	108	104	109	115	111	131	131	142	149	155	145	147	129
FY 11-12	161	183	199	199	203	199							191

District 6 State Family Pre-SSI/SSDI Program Person Count



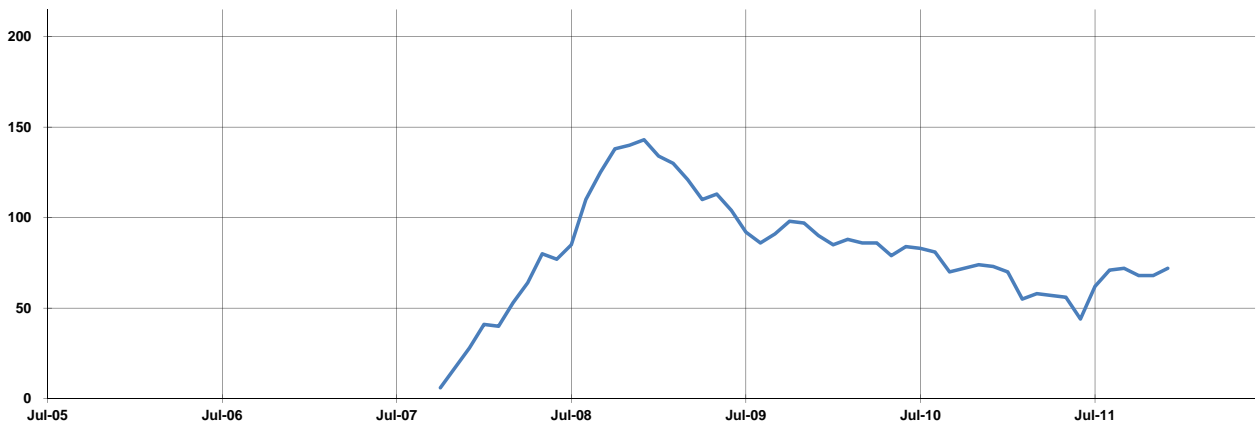
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	5	82	82	98	89	87	97	95	99	82
FY 07-08	90	90	90	96	83	88	97	96	110	113	113	104	98
FY 08-09	97	92	77	80	74	73	71	70	73	67	66	61	75
FY 09-10	56	51	52	54	54	63	59	61	51	50	57	57	55
FY 10-11	63	58	55	54	55	57							57

District 6 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	1	26	27	31	30	30	32	32	34	27
FY 08-09	31	31	31	33	29	30	33	33	38	39	39	35	34
FY 09-10	32	31	25	26	24	24	24	24	25	22	21	19	25
FY 10-11	17	17	18	20	20	21	21	22	19	18	20	21	20
FY 11-12	22	20	18	18	19	20							20

District 6 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	6	17	28	41	40	53	64	80	77	45
FY 07-08	85	110	125	138	140	143	134	130	121	110	113	104	121
FY 08-09	92	86	91	98	97	90	85	88	86	86	79	84	89
FY 09-10	83	81	70	72	74	73	70	55	58	57	56	44	66
FY 10-11	62	71	72	68	68	72							69

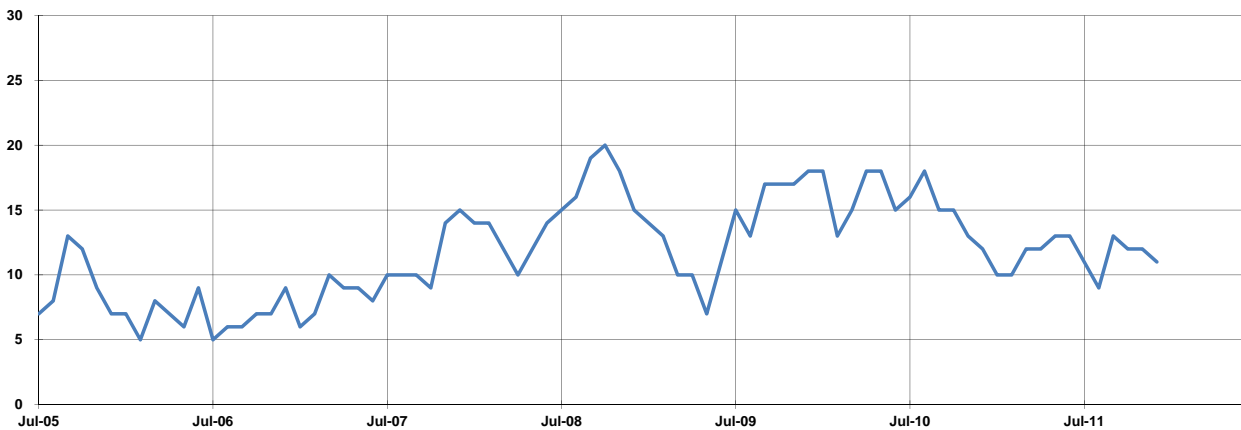
District 6 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

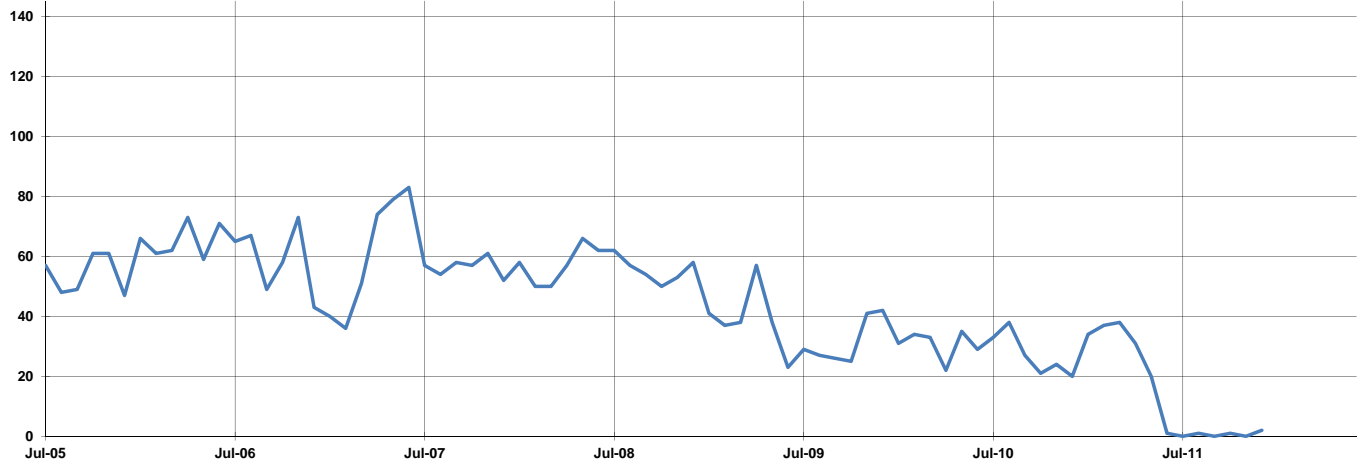
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	200	200	201	210	215	216	213	217	207	214	221	214	211
FY 06-07	202	207	201	204	194	195	198	195	198	213	214	215	203
FY 07-08	214	203	197	196	203	205	202	203	199	197	201	201	202
FY 08-09	202	201	207	208	205	207	205	196	192	187	170	141	193
FY 09-10	138	141	143	138	137	135	141	142	143	152	149	150	142
FY 10-11	144	148	142	151	157	162	160	158	164	169	169	153	156
FY 11-12	147	147	147	149	153	146							148

District 6 Minor Parent Cases where the Younger Parent is 17 or Under

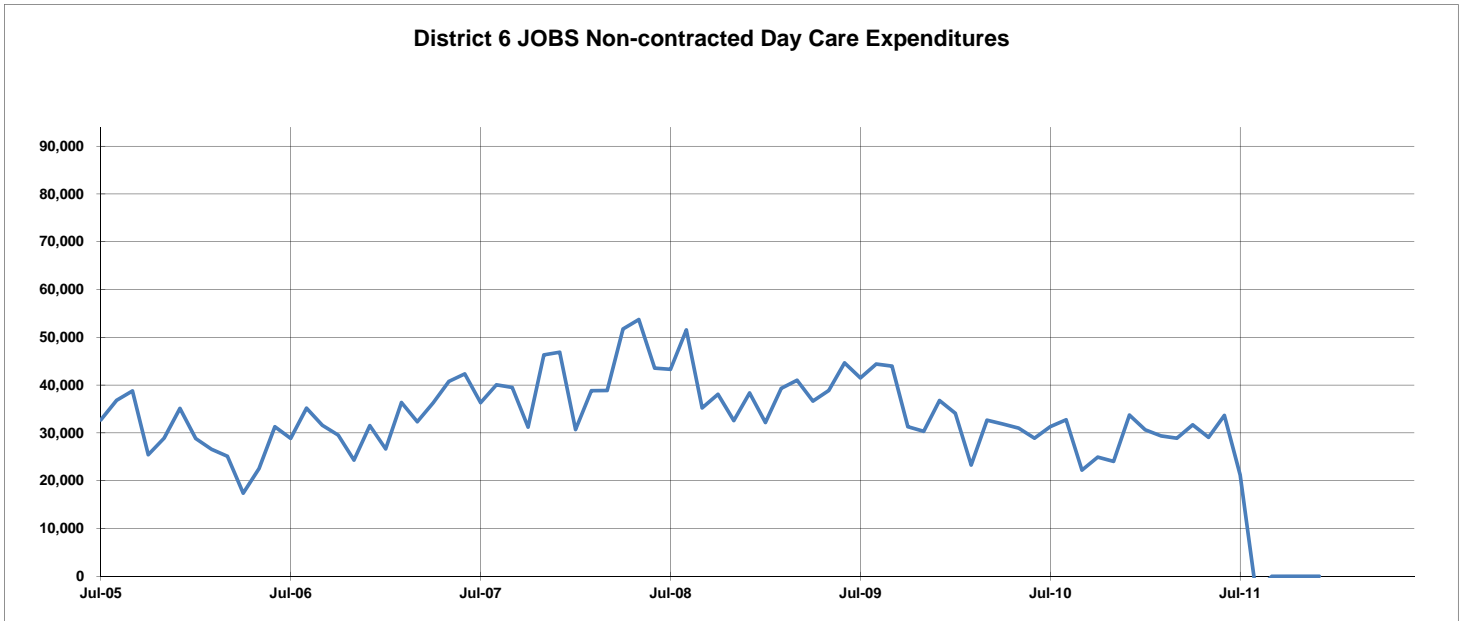


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	7	8	13	12	9	7	7	5	8	7	6	9	8
FY 05-06	5	6	6	7	7	9	6	7	10	9	9	8	7
FY 06-07	10	10	10	9	14	15	14	14	12	10	12	14	12
FY 07-08	15	16	19	20	18	15	14	13	10	10	7	11	14
FY 08-09	15	13	17	17	17	18	18	13	15	18	18	15	16
FY 09-10	16	18	15	15	13	12	10	10	12	12	13	13	13
FY 10-11	11	9	13	12	12	11							11

District 6 Pre-TANF Program Participants

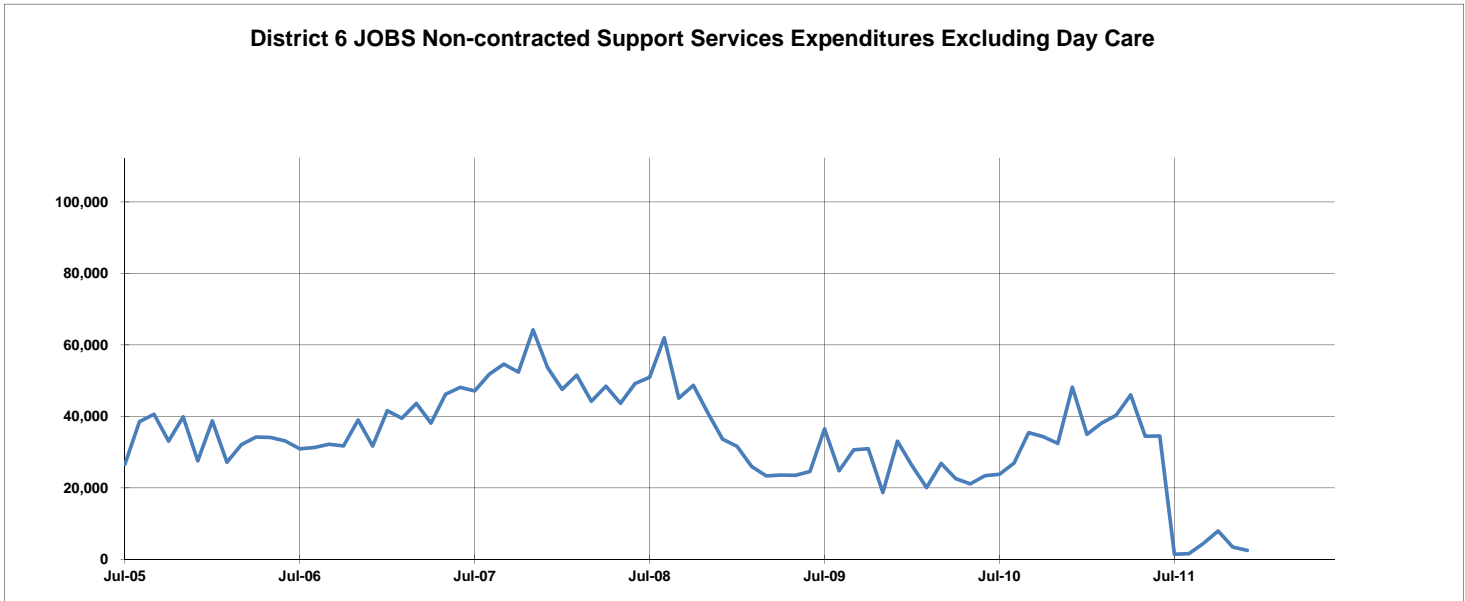


District 6 JOBS Non-contracted Day Care Expenditures



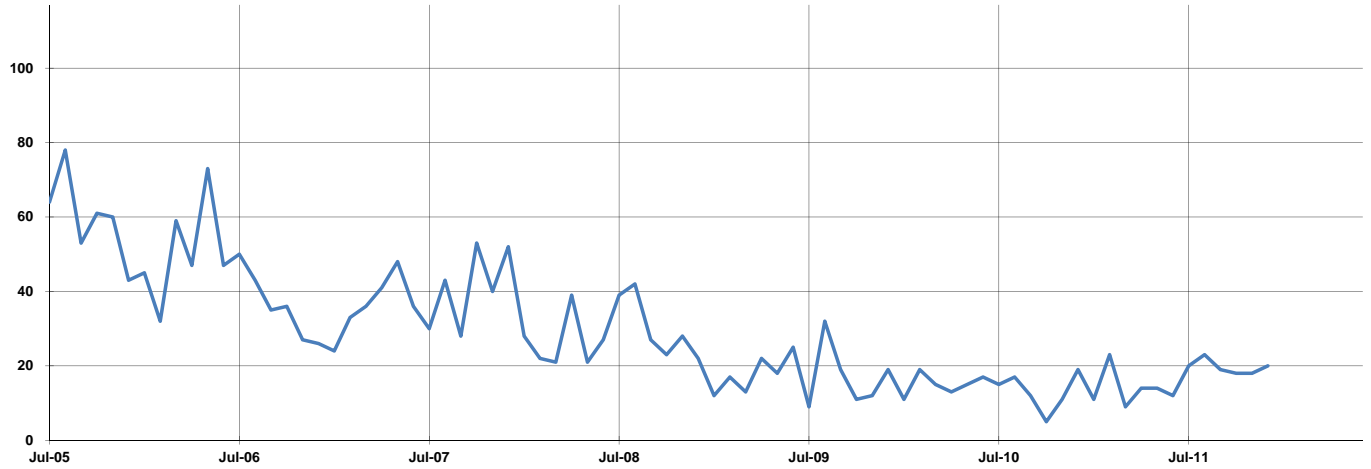
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	32,711	36,818	38,781	25,429	28,893	35,127	28,819	26,567	25,111	17,385	22,541	31,284	29,122
FY 06-07	28,857	35,170	31,584	29,541	24,303	31,514	26,642	36,363	32,335	36,279	40,781	42,344	32,976
FY 07-08	36,316	40,054	39,498	31,205	46,327	46,889	30,694	38,825	38,870	51,744	53,714	43,550	41,474
FY 08-09	43,299	51,549	35,227	38,078	32,572	38,359	32,168	39,319	41,022	36,653	38,869	44,642	39,313
FY 09-10	41,499	44,408	43,974	31,284	30,323	36,775	34,099	23,271	32,665	31,858	30,991	28,885	34,169
FY 10-11	31,304	32,745	22,203	24,931	24,037	33,730	30,641	29,368	28,882	31,692	29,066	33,653	29,354
FY 11-12	21,193	(3,278)	(16)										2,983

District 6 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	26,580	38,497	40,596	33,074	39,865	27,558	38,746	27,159	32,114	34,227	34,095	33,129	33,803
FY 05-06	30,907	31,284	32,196	31,738	38,988	31,710	41,584	39,484	43,628	38,113	46,193	48,111	37,828
FY 06-07	47,129	51,806	54,618	52,387	64,200	53,666	47,550	51,528	44,220	48,439	43,672	49,191	50,701
FY 07-08	50,939	61,975	45,089	48,677	40,917	33,637	31,617	25,968	23,354	23,575	23,506	24,585	36,153
FY 08-09	36,497	24,790	30,646	30,951	18,685	33,030	26,222	20,071	26,843	22,571	21,116	23,385	26,234
FY 09-10	23,805	26,922	35,450	34,330	32,434	48,168	34,986	38,101	40,293	46,007	34,441	34,508	35,787
FY 10-11	1,419	1,598	4,484	7,938	3,441	2,509							3,565

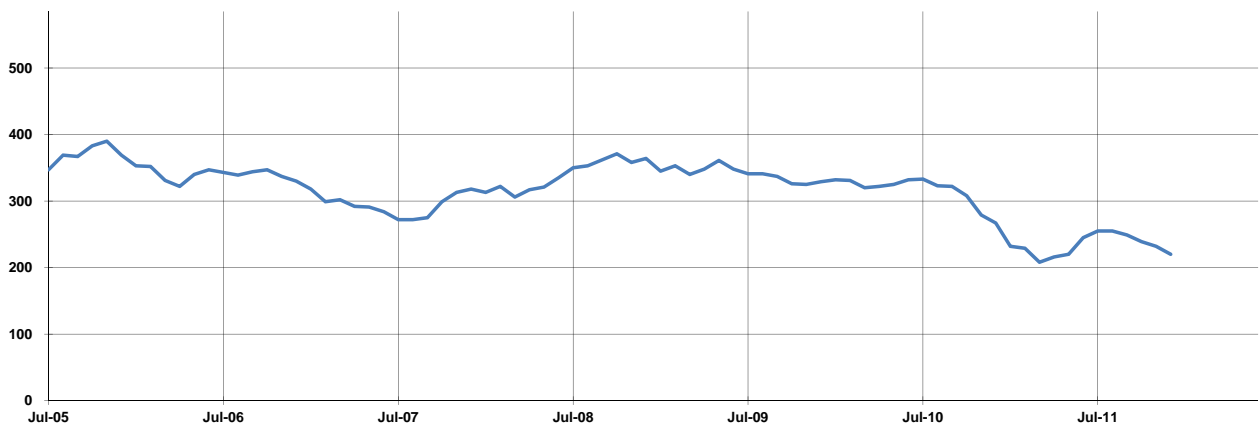
District 6 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	64	78	53	61	60	43	45	32	59	47	73	47	55
FY 06-07	50	43	35	36	27	26	24	33	36	41	48	36	36
FY 07-08	30	43	28	53	40	52	28	22	21	39	21	27	34
FY 08-09	39	42	27	23	28	22	12	17	13	22	18	25	24
FY 09-10	9	32	19	11	12	19	11	19	15	13	15	17	16
FY 10-11	15	17	12	5	11	19	11	23	9	14	14	12	14
FY 11-12	20	23	19	18	18	20							20

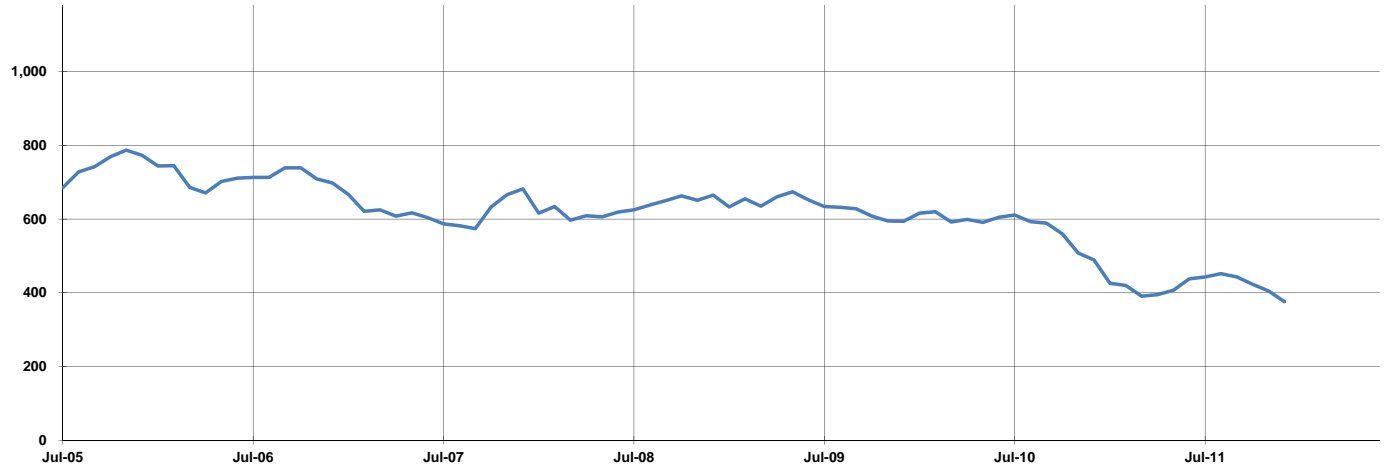
District 6 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	347	369	367	383	390	369	353	352	331	322	340	347	356
FY 05-06	343	339	344	347	337	330	318	299	302	292	291	284	319
FY 06-07	272	272	275	299	313	318	313	322	306	317	321	335	305
FY 07-08	350	353	362	371	358	364	345	353	340	348	361	348	354
FY 08-09	341	341	337	326	325	329	332	331	320	322	325	332	330
FY 09-10	333	323	322	308	279	267	232	229	208	216	220	245	265
FY 10-11	255	255	249	239	232	220							242

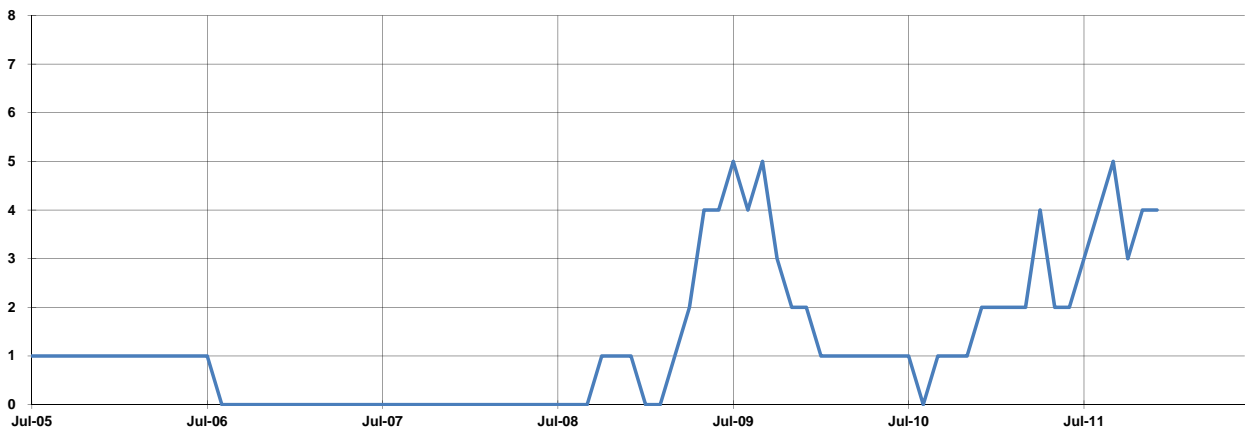
District 6 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	685	728	742	769	787	773	744	745	686	671	702	711	729
FY 06-07	713	713	739	739	709	698	667	621	625	608	617	604	671
FY 07-08	587	582	574	633	666	682	616	634	597	609	606	619	617
FY 08-09	625	638	650	663	651	665	633	655	635	660	674	652	650
FY 09-10	634	632	628	608	595	594	616	620	592	599	591	605	610
FY 10-11	611	593	589	560	508	489	426	420	391	395	407	438	486
FY 11-12	443	452	443	423	405	376							424

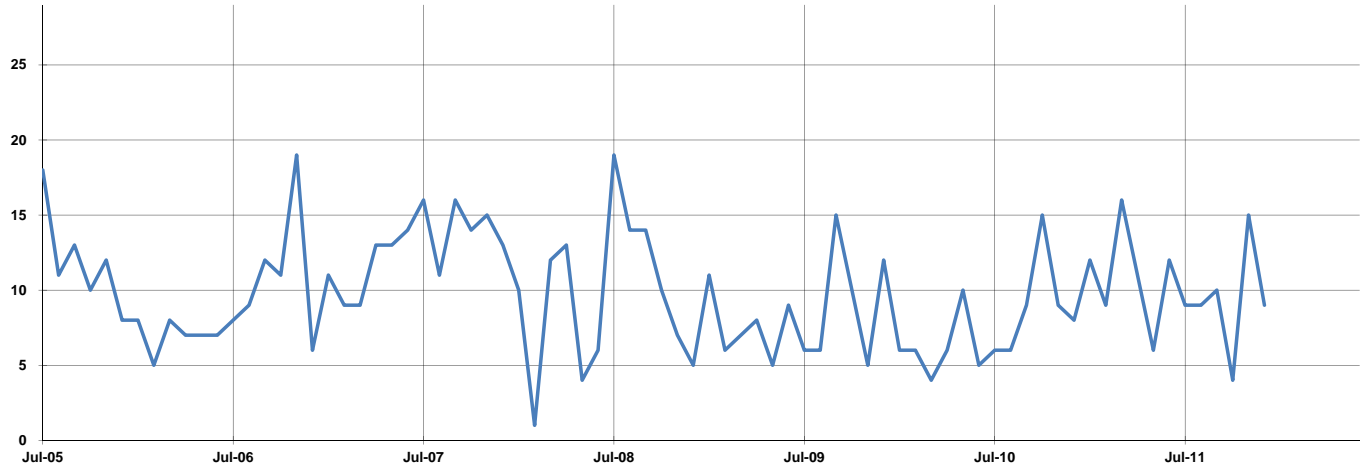
District 6 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	1	1	1	1	1	1	1	1	1	1	1	1	1
FY 05-06	1	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	1	1	1	0	0	1	2	4	4	1
FY 08-09	5	4	5	3	2	2	1	1	1	1	1	1	2
FY 09-10	1	0	1	1	1	2	2	2	2	4	2	2	2
FY 10-11	3	4	5	3	4	4							4

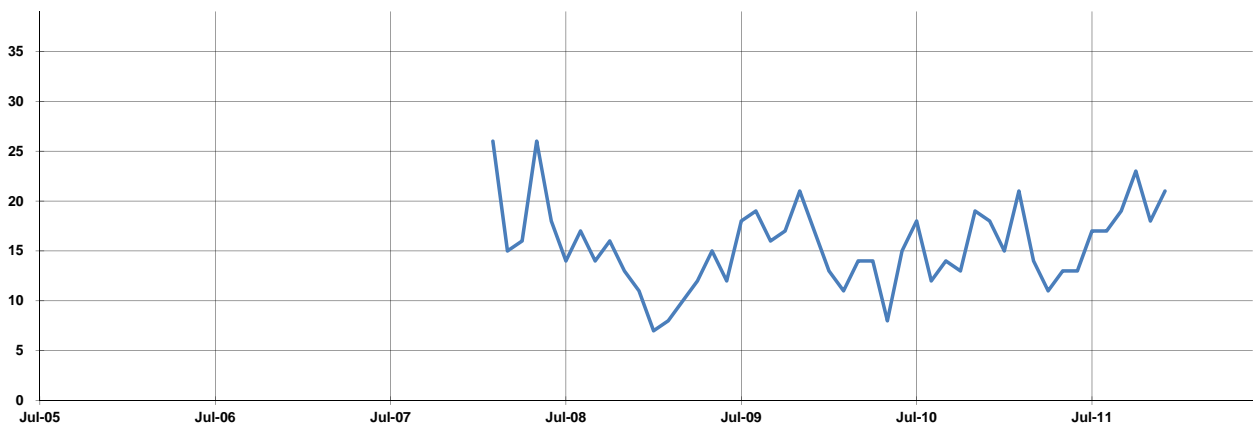
District 6 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

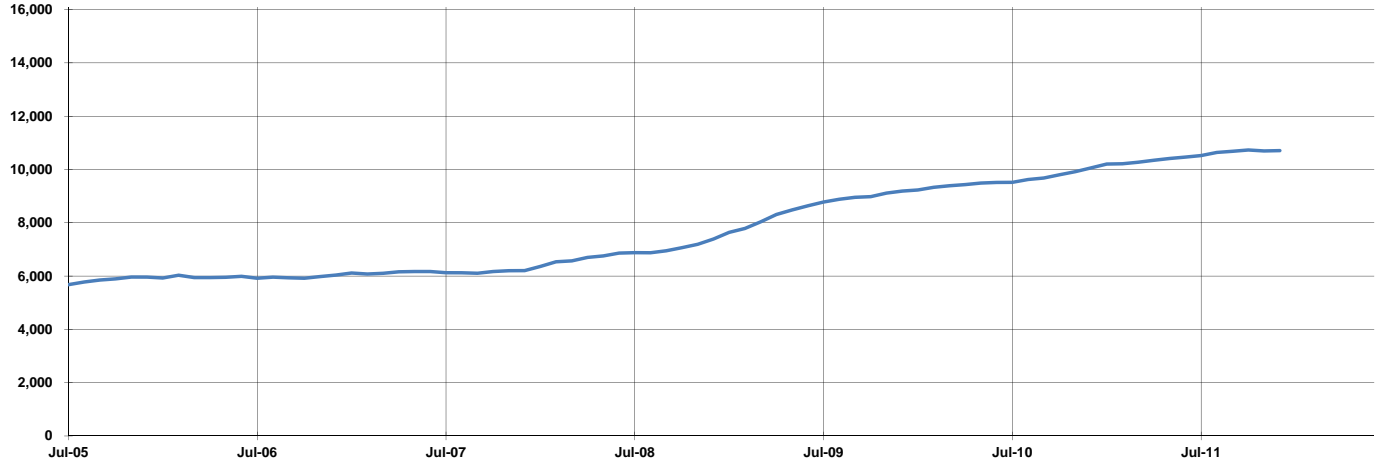
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	18	11	13	10	12	8	8	5	8	7	7	7	10
FY 06-07	8	9	12	11	19	6	11	9	9	13	13	14	11
FY 07-08	16	11	16	14	15	13	10	1	12	13	4	6	11
FY 08-09	19	14	14	10	7	5	11	6	7	8	5	9	10
FY 09-10	6	6	15	10	5	12	6	6	4	6	10	5	8
FY 10-11	6	6	9	15	9	8	12	9	16	11	6	12	10
FY 11-12	9	9	10	4	15	9							9

District 6 Temporary Assistance for Domestic Violence Survivors Cases without Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	26	15	16	26	18	20
FY 07-08	14	17	14	16	13	11	7	8	10	12	15	12	12
FY 08-09	18	19	16	17	21	17	13	11	14	14	8	15	15
FY 09-10	18	12	14	13	19	18	15	21	14	11	13	13	15
FY 10-11	17	17	19	23	18	21							19

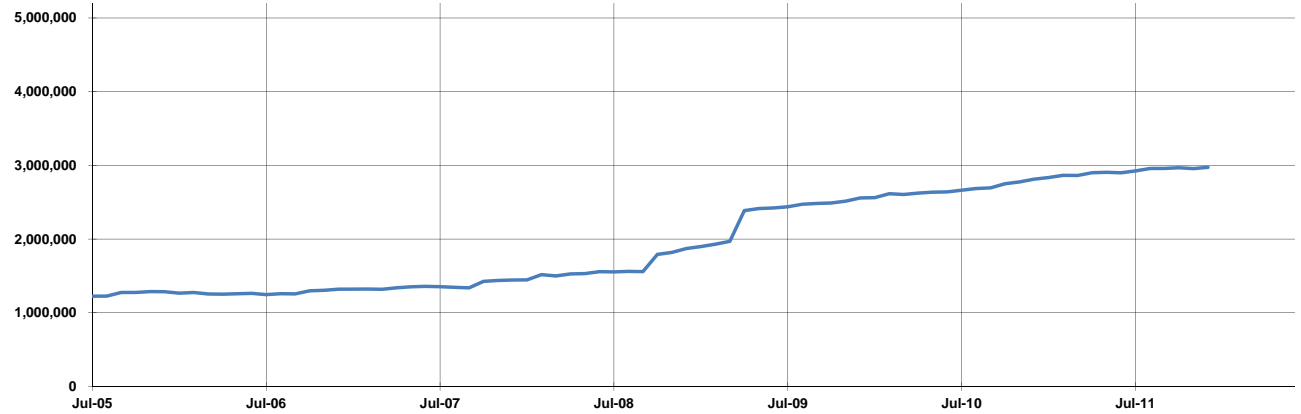
District 6 CAF Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 05-06	5,677	5,776	5,852	5,894	5,964	5,962	5,927	6,031	5,943	5,944	5,954	5,990	5,910
FY 06-07	5,919	5,959	5,934	5,918	5,981	6,037	6,115	6,076	6,104	6,159	6,171	6,170	6,045
FY 07-08	6,125	6,124	6,106	6,171	6,201	6,204	6,361	6,537	6,570	6,700	6,756	6,863	6,393
FY 08-09	6,879	6,875	6,948	7,066	7,192	7,390	7,641	7,787	8,035	8,310	8,481	8,636	7,603
FY 09-10	8,778	8,881	8,956	8,980	9,114	9,190	9,231	9,329	9,390	9,433	9,491	9,514	9,191
FY 10-11	9,517	9,623	9,680	9,802	9,917	10,060	10,203	10,214	10,272	10,346	10,412	10,465	10,043
FY 11-12	10,522	10,640	10,683	10,731	10,696	10,708							10,663

District 6 CAF Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 04-05	1,224,730	1,226,022	1,275,561	1,275,561	1,287,022	1,285,580	1,265,596	1,275,002	1,254,585	1,252,088	1,258,103	1,263,511	1,261,947
FY 05-06	1,246,256	1,258,346	1,256,184	1,297,674	1,304,778	1,319,708	1,320,333	1,322,001	1,318,687	1,338,688	1,352,343	1,358,151	1,307,762
FY 06-07	1,353,602	1,345,013	1,337,929	1,426,276	1,438,128	1,444,520	1,446,015	1,517,329	1,499,952	1,526,848	1,531,389	1,557,543	1,452,045
FY 07-08	1,554,579	1,561,531	1,557,959	1,792,317	1,818,602	1,871,808	1,898,201	1,929,864	1,969,067	2,385,863	2,414,202	2,421,855	1,931,321
FY 08-09	2,438,283	2,472,918	2,482,838	2,489,947	2,514,380	2,558,237	2,561,774	2,615,093	2,604,641	2,623,541	2,635,932	2,640,054	2,553,137
FY 09-10	2,662,884	2,685,860	2,694,680	2,750,796	2,775,573	2,813,004	2,834,587	2,865,099	2,863,141	2,899,815	2,905,559	2,899,067	2,804,172
FY 10-11	2,924,466	2,957,561	2,958,680	2,967,800	2,956,168	2,973,358							2,956,339

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.